



Pleasanton Unified School District

EL Boundary Adjustment Process

Community Meetings
January 17 and 25, 2023



Presentation Summary

- Introductions
- Process
- Background Information
- Guiding Principles
- EL School Scenarios
- Middle Schools Boundary Options
- Transition Process
- Feedback and Next Steps



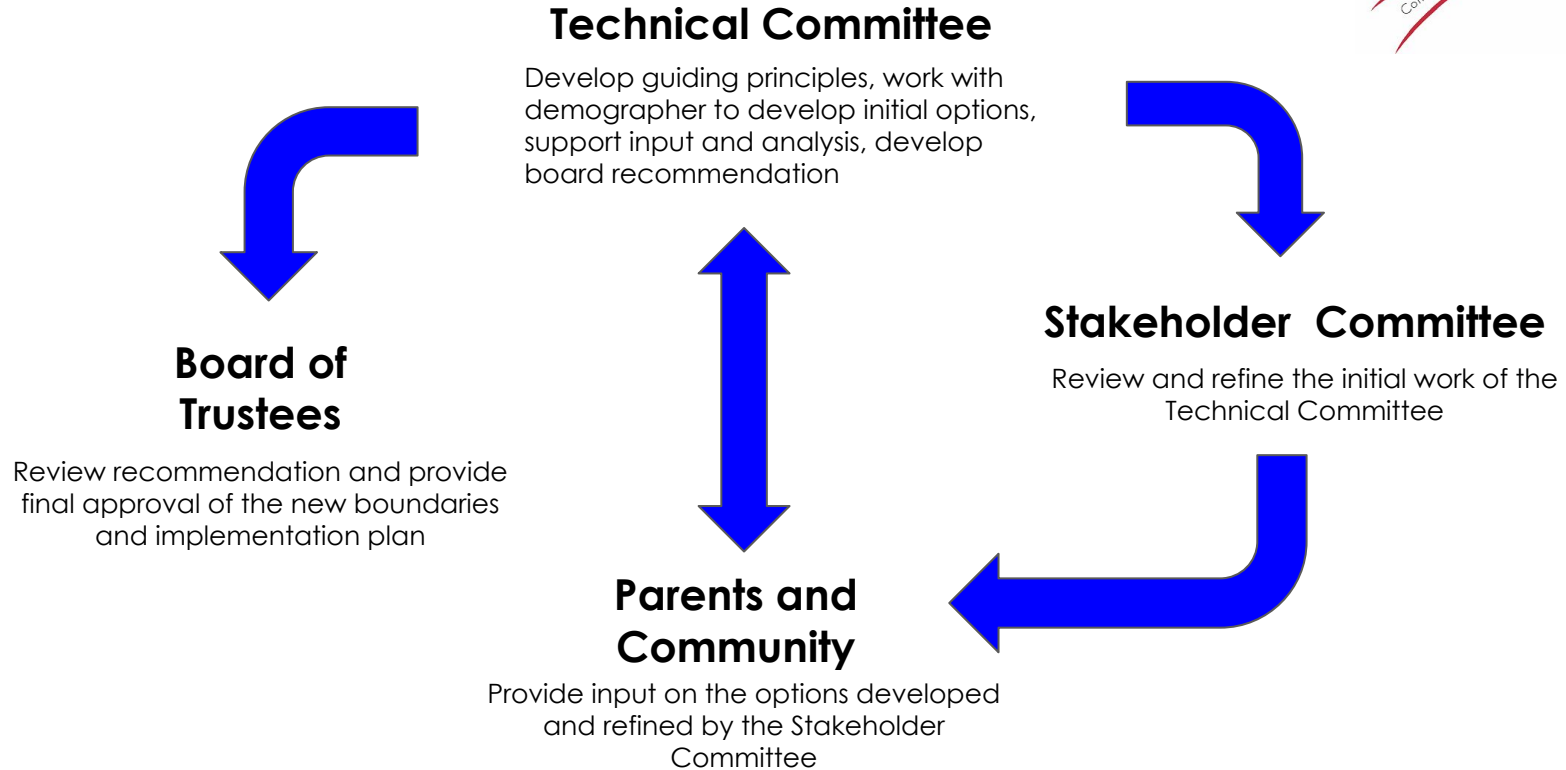
Committee Members

District Administration	School Administration	PTA /Parents	APT/CSEA	City	Demographer
Steve Maher (Trustee)					
Mary Jo Carreon (Trustee)	Elias Muniz	Rosalind Rondash	Derrick Psaros	Ellen Clark	David Kaitz*
Dr. David Haglund*	Janet Gates	Cynthia Sandhu	Cheryl Atkins		
Ahmad Sheikholeslami*	Heidi Deeringhoff	Christine Lutz	Samuel Weaver		
Will Nelson*	Carla Henderson	Amanda Brown			
Ed Diolazo*	Jake Berg	Blair Koning			
Julio Hernandez	Stephanie Pavlenko	Susanne Frey			
David Schrag*	Andrea Withers	Jennifer Pranschke			
Josh Butterfield*	Carole Stothers	Alisa Stoddard			
Jeni Rickard	Dwight Pratt	Tracy Stein			
Kari Straface	Caroline Fields	Shobana Reddy			
John Chwastyk*	Russell Campisi	Kristen Dean			
Mehdi Rajabzadeh	Joe Nguyen	Karen Perez			
Leslie Heller*					
Patrick Gannon*					

* Technical Committee Members



Process



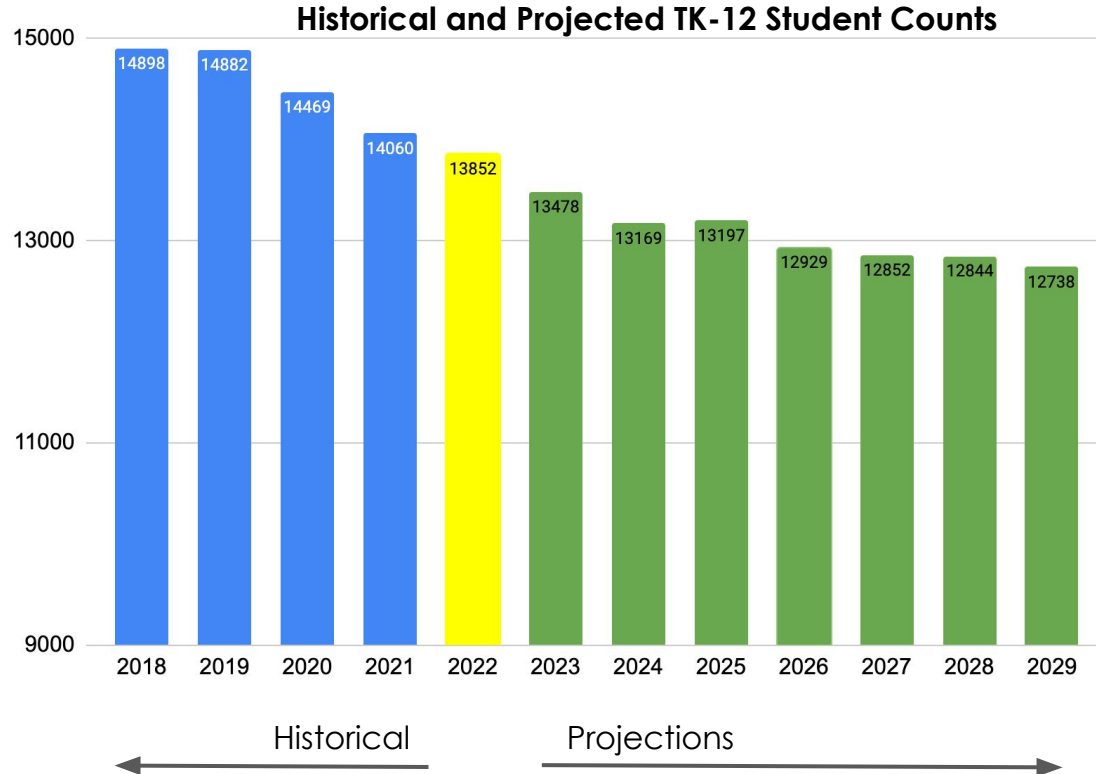


Background Information

- Prior to pandemic enrollment was projected to increase and need for increased capacity
- Since the pandemic PUSD has seen a decline of enrollment of about 1000 students
- Enrollment is now projected to decline and flatten
- PUSD elementary schools are unbalanced
- City is required to zone for new housing
 - Housing Element Plan Update (2023-2030)



Enrollment Projections



- Enrollment has decreased in three consecutive years driven by:
 - Lower birth rates
 - Migration changes
 - COVID pandemic
 - Cost of living - housing cost
- Projections include:
 - Growth from TK
 - New housing expected to be built during the study period
- [Demographic Reports](#)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		Changes from 2022 to 2029	
	Total Students*													
TK-5	6,186	5,948	5,678	5,570	5,446.0	5,348.2	5,486.3	5,396.2	5,447.0	5,577.0	5,635.7	TK-5	65.7	1.2%
6-8	3,548	3,420	3,391	3,351	3,190.4	3,077.9	3,028.9	3,014.2	2,972.5	2,928.8	2,829.4	6-8	-521.6	-15.6%
9-12	5,148	5,101	4,991	4,931	4,841.4	4,743.2	4,681.9	4,518.1	4,432.6	4,338.1	4,272.9	9-12	-658.1	-13.3%
TK-12	14,882	14,469	14,060	13,852	13,477.8	13,169.2	13,197.2	12,928.6	12,852.1	12,843.9	12,738.0	TK-12	-1,114.0	-8.0%
	Annual Change													
TK-5 Difference	-238	-270	-108	-124.0	-97.8	138.2	-90.1	50.8	130.0	58.7				
6-8 Difference	-128	-29	-40	-160.6	-112.5	-49.0	-14.7	-41.7	-43.6	-99.4				
9-12 Difference	-47	-110	-60	-89.6	-98.2	-61.2	-163.8	-85.5	-94.5	-65.3				
TK-12 Difference	-413	-409	-208	-374.2	-308.6	28.0	-268.6	-76.5	-8.2	-106.0				
Notes:														
Forecast based on student data as of 10/5/2022.														
*The above 2022/23 SY numbers exclude 102 students with a grade of -2 (Pre-School), 1 student that has a grade of -3 (infant) and 38 students with a grade of 13.														



Fall 2022/2023 K-5 (Elementary School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

School Codes: 1 2 3 9 8 4 5 6 7 111 444 555

			SCHOOL OF ENROLLMENT												Transfers Out Rates		Number of Students Transferring out of Area	
Attendance Area	Count of Students Living in Attendance Area	Alisal Elementary	Donlon Elementary	Fairlands Elementary	Hearst Elementary	Henry P. Mohr Elementary	Lydiksen Elementary	Valley View Elementary	Vintage Hills Elementary	Walnut Grove Elementary	PUSD Virtual Academy TK5	SSS SPED PPA	SSS SPED NPS					
SCHOOL OF RESIDENCE	Alisal Elementary	525	372	0	2	7	56	0	33	8	45	0	2	0	29.1%	153		
	Donlon Elementary	952	15	678	64	12	65	30	37	3	42	6	0	0	28.8%	274		
	Fairlands Elementary	706	11	5	622	4	36	3	19	1	2	3	0	0	11.9%	84		
	Hearst Elementary	518	3	1	0	422	2	2	60	22	3	1	2	0	18.5%	96		
	Henry P. Mohr Elementary	359	7	0	3	3	336	0	8	2	0	0	0	0	6.4%	23		
	Lydiksen Elementary	569	1	11	4	9	13	497	27	3	3	1	0	0	12.7%	72		
	Valley View Elementary	481	6	0	1	35	5	3	336	89	4	2	0	0	30.1%	145		
	Vintage Hills Elementary	411	2	0	1	8	7	1	36	354	0	1	1	0	13.9%	57		
Walnut Grove Elementary	583	22	4	0	5	19	2	16	0	513	1	1	0	12.0%	70			
No SDC	Resident Students	5,104	439	699	697	505	539	538	572	482	612	15	6	0	19.1%	974		
	SDC Students	104	38	13	0	0	0	34	0	14	1	0	3	1	District-wide	District-wide		
	Out of District Students	144	11	1	5	2	19	4	46	20	11	25	0	0				
	Transitional Kindergarten	218	25	26	24	20	21	28	23	22	24	5	0	0				
	Total Enrollment	5,570	513	739	726	527	579	604	641	538	648	45	9	1				
# Enrolled, but not Living in the Attendance Area:		1,072	78	22	80	85	222	45	282	148	110							
Transfer In Rates:		19.2%	15.2%	3.0%	11.0%	16.1%	38.3%	7.5%	44.0%	27.5%	17.0%	= High Transfer Rates						

 = High Transfer Rates

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2022 CBEDS date (October 5, 2022).

Above counts do not include the 102 pre-school students attending Har Park (Grade = -2) and 1 infant student (Grade = -3).



Fall 2022/2023 6-8 (Middle School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

		SCHOOL OF ENROLLMENT								
		HART MS	HARVEST PARK MS	PLEASANTON MS	PUSD VIRTUAL ACADEMY	SSS SPED PPA	SSS SPED NPS	Transfers Out Rates	Number of Students Transferring out of Area	
SCHOOL OF RESIDENCE	HART MS	1,238	1,109	57	54	12	2	4	10.4%	129
	HARVEST PARK MS	1,015	11	957	37	8	1	1	5.7%	58
	PLEASANTON MS	942	16	44	870	8	3	1	7.6%	72
	Resident Students	3,195	1,136	1,058	961	28	6	6	8.1%	259
No SDC	SDC Students	58	13	15	23	2	1	4	District-wide	District-wide
	Out of District Students	98	9	13	66	10	0	0		
	Total Enrollment	3,351	1,158	1,086	1,050	40	7	10		

# Enrolled, but not Living in the Attendance Area:	307	36	114	157
Transfer In Rates:	9.2%	3.1%	10.5%	15.0%
District-wide				

= High Transfer Rates

= High Transfer Rates

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2022 CBEDS date (October 5, 2022).



Fall 2022/2023 9-12 (High School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

School Codes: 13 14 333 555 15 444

SCHOOL OF RESIDENCE	Attendance Area	Count of Students Living in Attendance Area	SCHOOL OF ENROLLMENT					
			AMADOR VALLEY HS	FOOTHILL HS	PUSD MIDDLE COLLEGE	SSS SPED NPS	VILLAGE HIGH SCHOOL	SSS SPED PPA
SCHOOL OF RESIDENCE	AMADOR VALLEY HS	2,328	2,159	117	22	6	23	1
	FOOTHILL AMADOR OPTION AREA	591	320	255	7	2	6	1
	FOOTHILL HS	1,751	55	1,657	17	3	17	2
No SDC	Resident Students	4,670	2,534	2,029	46	11	46	4
	SDC Students	90	39	46	0	2	3	0
	Out of District Students	171	64	100	1	0	6	0
	Grade = 13	38	3	4	0	6	25	0
	Total Enrollment	4,969	2,640	2,179	47	19	80	4

Enrolled, but not Living in the Attendance Area:

Transfer In Rates:

336	119	217
7.2%	4.7%	10.7%

District-wide

10.7% = High Transfer Rates

Transfers Out Rates	Number of Students Transferring out of Area
7.3%	169

5.4%	94
6.4%	263
District-wide	District-wide

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2021 CBEDS date (October 6, 2021).

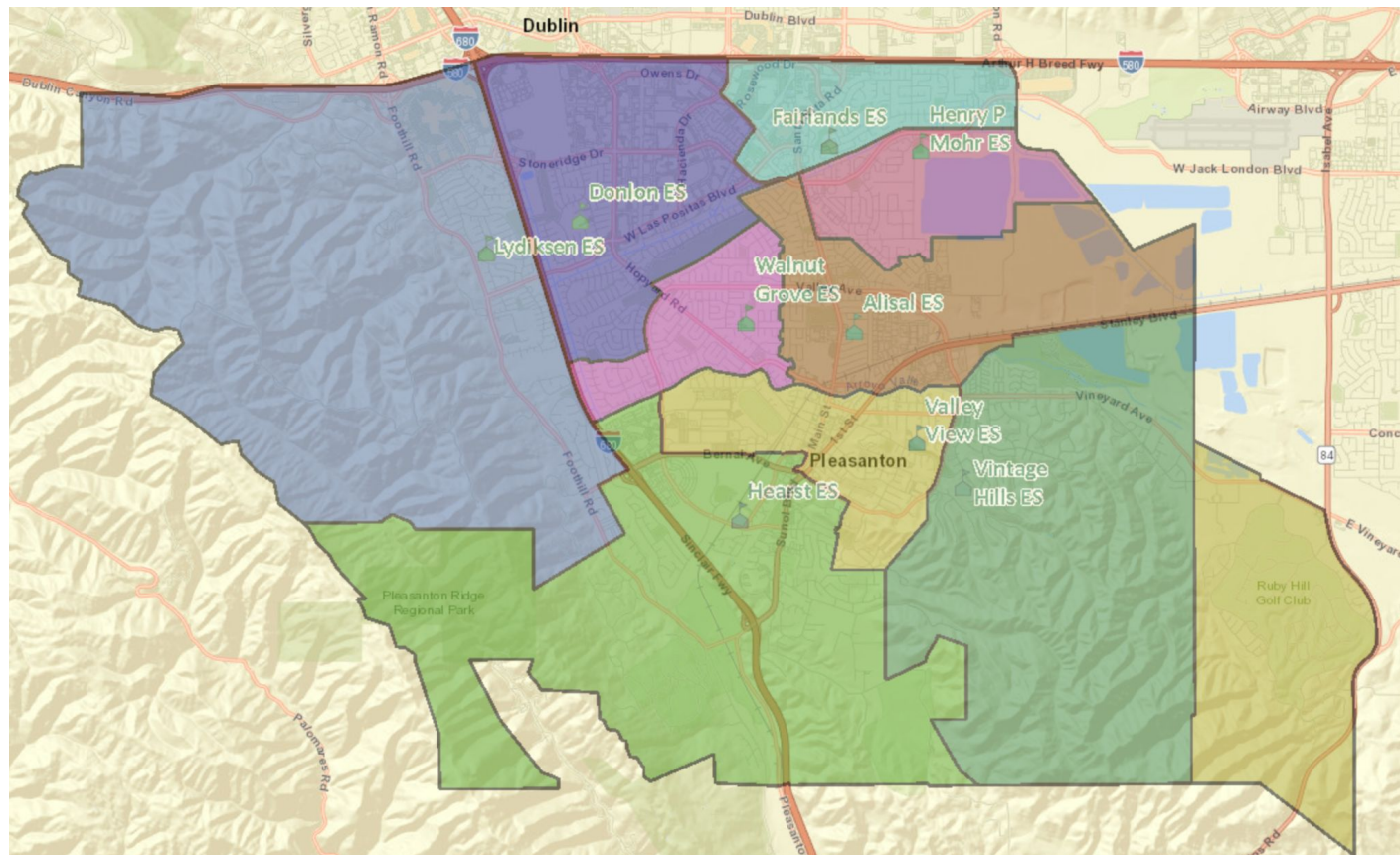
Current Elementary School Boundaries

Pleasanton Unified School District



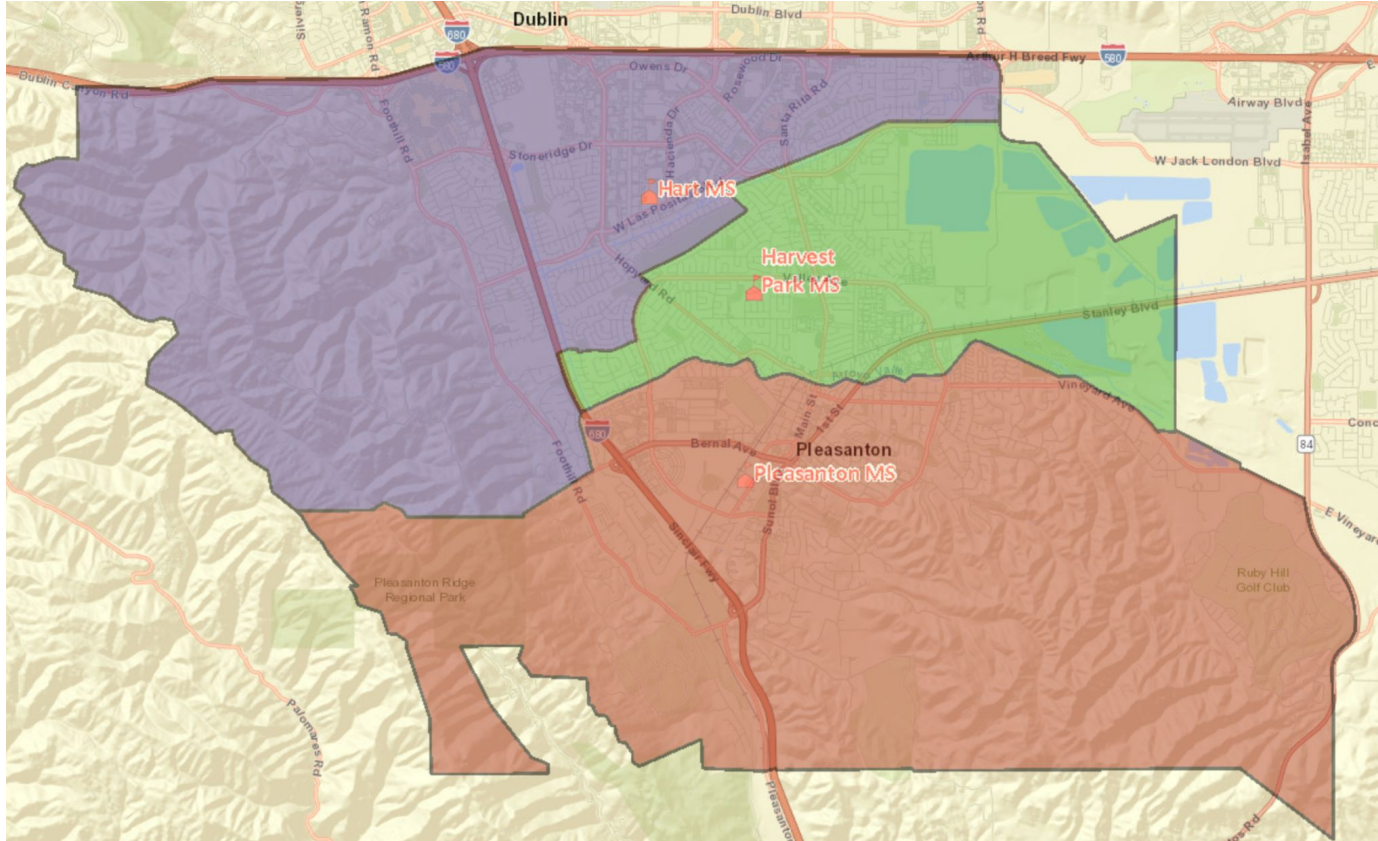
Link to Map:

<https://portal.schoolsited locator.com/apps/ssl/?districtcode=17274#>





Current Middle School Boundaries



Hart MS

- Fairlands ES
- Donlon ES
- Lydiksen ES

Harvest Park MS

- Walnut Grove ES
- Mohr ES
- Alisal ES

Pleasanton MS

- Hearst ES
- Vintage Hills ES
- Valley View ES

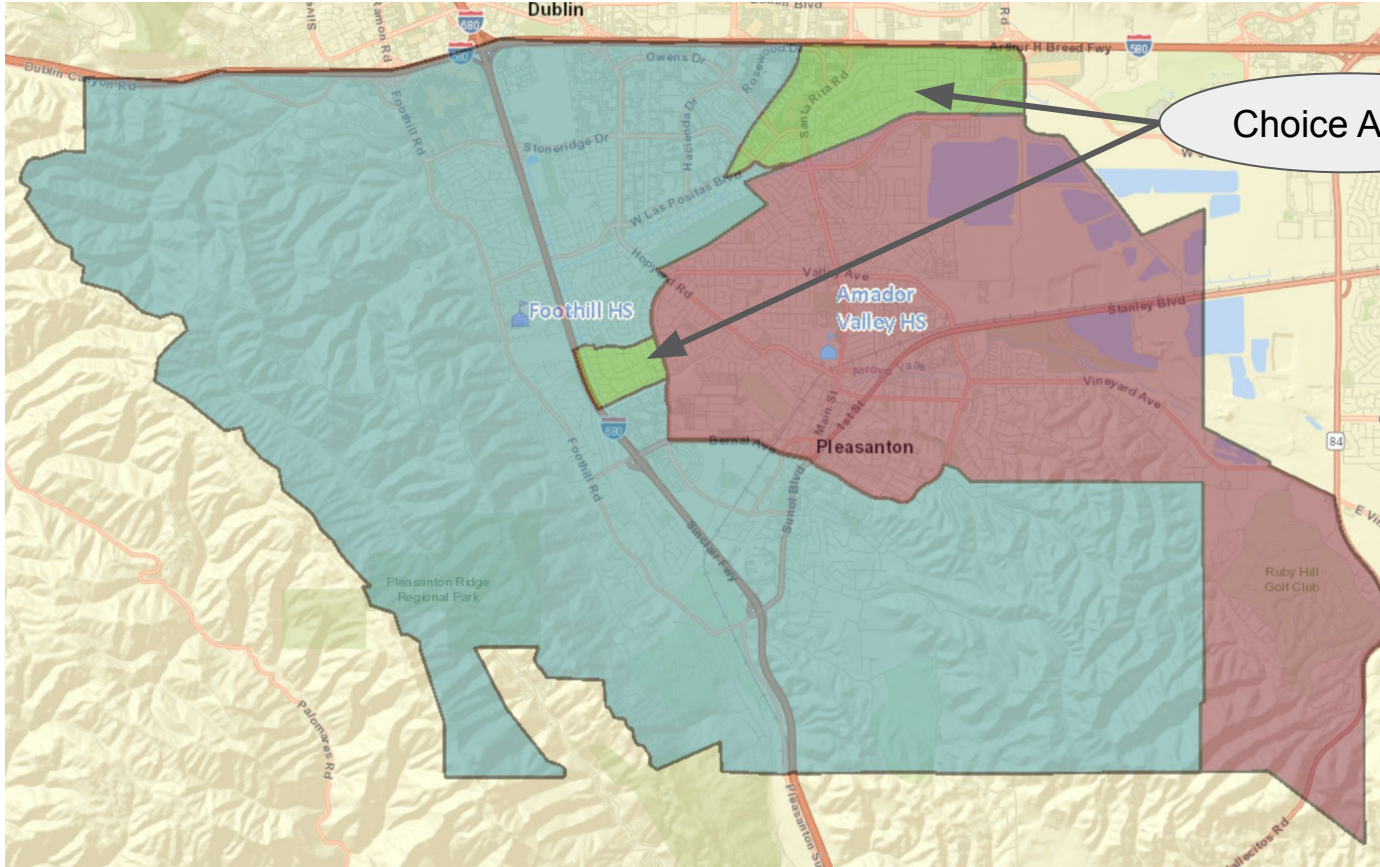
Current High School Boundaries

Pleasanton Unified School District

Achievement
Partnerships
Communication



Choice Areas





Residential Student Projections and Capacities in Elementary Schools TK-5

School	Actual Enroll. 2022	Projected Residents 2023	Projected Residents 2024	Projected Residents 2025	Projected Residents 2026	Projected Residents 2027	Projected Residents 2028	Projected Residents 2029	Estimated Current Capacity*
Alisal	516	537	538	582	581	600	634	680	717
Donlon	741	969	938	940	914	924	927	921	766
Fairlands	725	715	726	745	694	690	693	686	761
Hearst	527	515	504	500	507	501	501	507	761
Mohr	576	338	310	308	285	293	304	302	681
Lydiksen	604	599	593	626	643	647	665	685	780
Valley View***	641	475	455	472	459	498	552	546	761
Vintage Hills	538	438	438	437	444	451	433	432	687
Walnut Grove	648	608	593	602	599	594	595	601	816
PVA	45								

*Above figures based on Davis Demographics 2022-23 Projections

**Capacity Based on TK-3 is 24:1 , 4-5 Loading 31 and SDC 15 (if funding is available TK will go to 20:1 in 2023/24)

*** Valley View ES enrollment does not include transfers into dual enrollment



Updated Guiding Principles

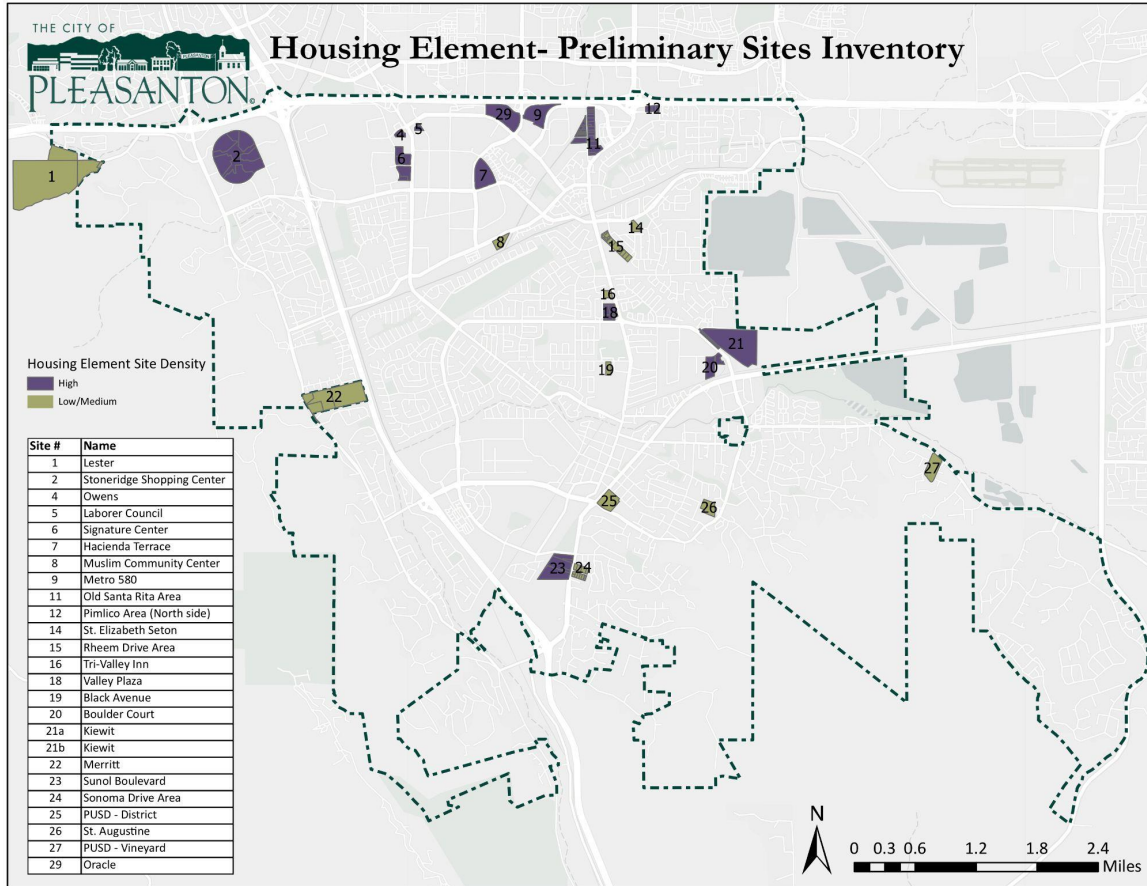
1. The elementary school capacity (existing or with proposed new facilities) should be able to meet the projected enrollment for the next 5-7 years
2. Schools projected enrollments should be balanced using boundary adjustments and/or school programs (i.e language immersion) to the extent possible
3. The enrollments at the middle and high schools should be balanced to the extent allowed by the schools capacity (existing or with proposed new facilities)
4. School boundaries should enhance neighborhood schools and community engagement
5. School boundaries should support safe routes to schools, student safety and public transportation routes to the extent possible
6. School boundaries should promote socioeconomic diversity among the students and community to the extent possible
7. Boundary adjustment should include a transition plan that minimize the impacts to students and families



Factors Affecting Boundary Decisions

- Demographic changes and the effect over time
- The City's Housing and Regional Housing Needs Assessment (RHNA):
 - City's Housing Element approval for January 26, 2023 (housing growth potential will be clearer)
- Specialized Programs - Spanish Dual Immersion / Special Education
- School Size Factors: Existing capacity and physical school size
- Identify boundary constraints - 680 fwy, drainage canals, etc.
- Transitional Kindergarten program expansion

City's Housing Element Plan Update



- <https://www.pleasantonhousingelement.com/>
- Process will conclude Winter 2023
- Housing expected to be built over the next 7+ years
- Actual housing built depends on many factors. City zones and approves projects but owners and developers need to build the housing.
- ~6000 units

Site #	Name	Density	Location	Total Acres	Buildable Acres	Density Range			
						(du/ac)	Min Capacity	Max Capacity	
1	Lester	Low	11033 Dublin Canyon Rd	124.57	12.90	2	2	31	31
2	Stoneridge Shopping Center (Mall)	High	1008 Stoneridge Mall Rd	74.57	18.00	50	80	900	1,440
4	Owens (Motel 6 and Tommy T)	High	5102-5102 Hopyard Rd	2.30	2.30	30	40	71	94
5	Laborer Council	High	4780 Chabot Dr	1.39	1.39	30	40	41	54
6	Signature Center	High	4900-5000 Hopyard Rd	14.66	11.00	30	40	330	440
7	Hacienda Terrace	High	4309 Hacienda Dr	16.35	2.00	30	40	60	80
8	Muslim Community Center	Medium	5724 W Las Positas Blvd	4.86	4.86	15	25	75	125
9	Metro 580	High	4515-4575 Rosewood Dr	15.51	5.00	45	75	225	375
11	Old Santa Rita Area	High	3534-3956 Old Santa Rita Rd	22.16	21.85	30	60	656	1,296
12	Pimlico Area (North side)	High	4003-4011 Pimlico Dr	3.06	3.06	30	40	64	85
14	St. Elizabeth Seton	Medium	4001 Stoneridge Dr	2.94	2.94	12	18	34	51
15	Rheem Drive Area (southwest side)	Low/Medium	2110-2182 Rheem Dr	9.80	9.80	8	14	78	137
16	Tri-Valley Inn	Medium	2025 Santa Rita Rd	2.30	2.30	15	25	37	62
18	Valley Plaza	High	1803-1811 Santa Rita Rd and 4301-	7.81	5.50	30	40	166	220
19	Black Avenue	Medium	4400 Black Ave	2.62	2.62	15	25	39	65
20	Boulder Court	High	3400 and 3500 Boulder St	9.45	9.45	30	40	284	378
21a	Kiewit	High	3300 Busch Rd	51.62	5.00	30	40	150	200
21b	Kiewit	Low/Medium	3300 Busch Rd	N/A	40.00	8	14	320	560
22	Merritt	Low	4131 Foothill Rd	46.30	46.30	2	2	90	90
23	Sunol Boulevard	High	5505-5675 Sunol Blvd	24.48	24.48	30	40	718	956
24	Sonoma Drive Area	Medium	5674-5791 Sunol Blvd and 5600	6.51	6.51	15	25	98	163
25	PUSD - District	Medium	4750 First St	10.68	10.68	8	16	81	163
26	St. Augustine	Low	3949 Bernal Ave	6.40	6.40	2	7	8	29
27	PUSD - Vineyard	Low	Vineyard Ave, btwn. Thiessen St and Manoir Ln	10.64	5.00	3	5	15	25
29	Oracle	High	5805 Owens	20.61	3.00	45	75	135	262
				491.59	262.34			4,706	7,381

VL/L	M	AM	Total
		31	31
499		456	955
71			71
41			41
330			330
60			60
	100		100
225			225
525	9	122	656
64			64
		43	43
		107	107
		50	50
134	11	21	166
		52	52
284			284
150			150
		440	440
		90	90
384	334		718
		133	133
		122	122
		19	19
		20	20
135			135
2,902	454	1,706	5,062

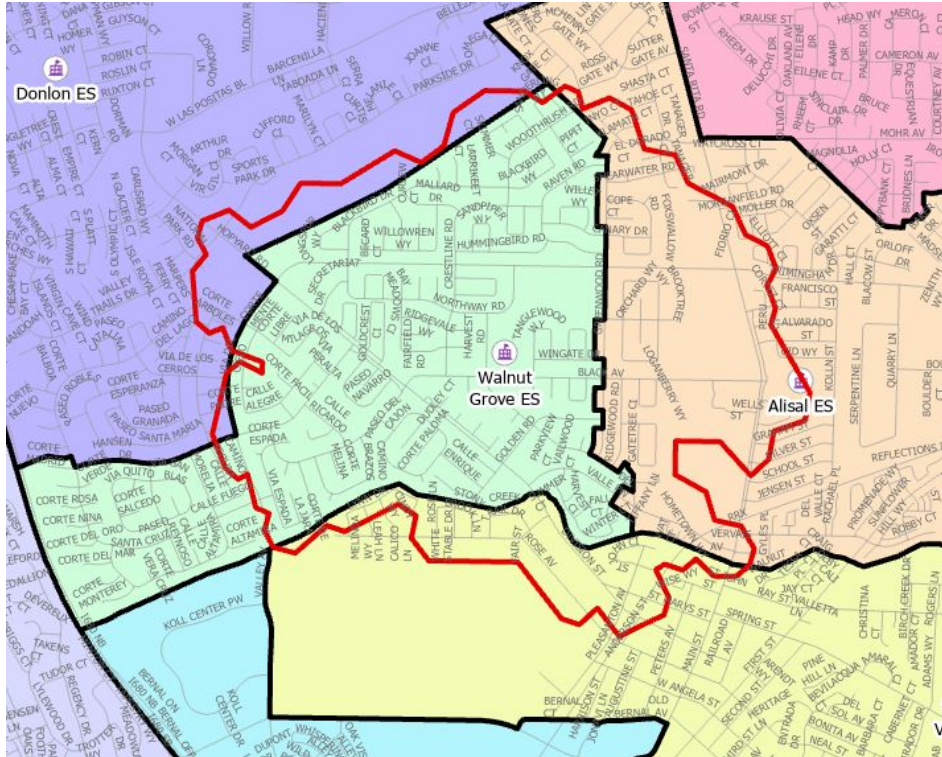
Summary of Inventory Surplus or Shortfall

	Extremely Low/Very Low	Low	Moderate	Above Moderate	Total
RHNA	1,750	1,008	894	2,313	5,965
"Gap" Surplus or (Shortfall)	(1,612)		(296)	(1,265)	(3,173)
Total Rezone Sites Capacity	2,902		454	1,706	5,062
Total Rezone Sites (Net New)	2,814		454	1,393	4,661
Inventory Surplus or (Shortfall)	1,202		158	128	1,488

Medium and high density, and transit housing produce less students than single family housing.



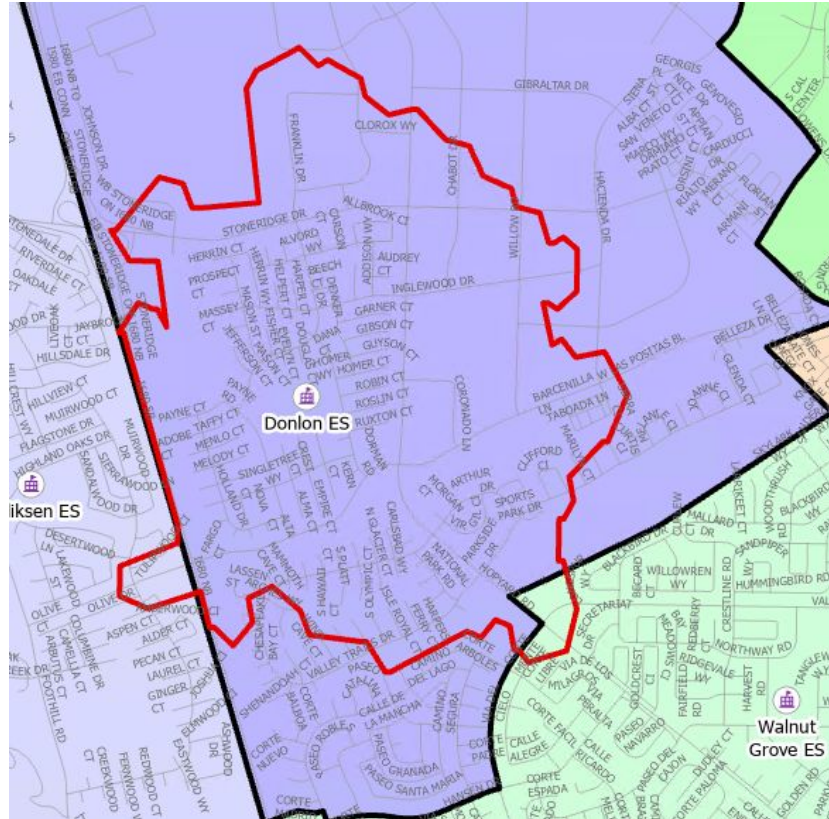
Walking Zone Map



- Map shows 1-mile walk zone around Walnut Grove ES (shown in **red outline**)
- Current Elementary School Attendance Zones shown in **black outline**



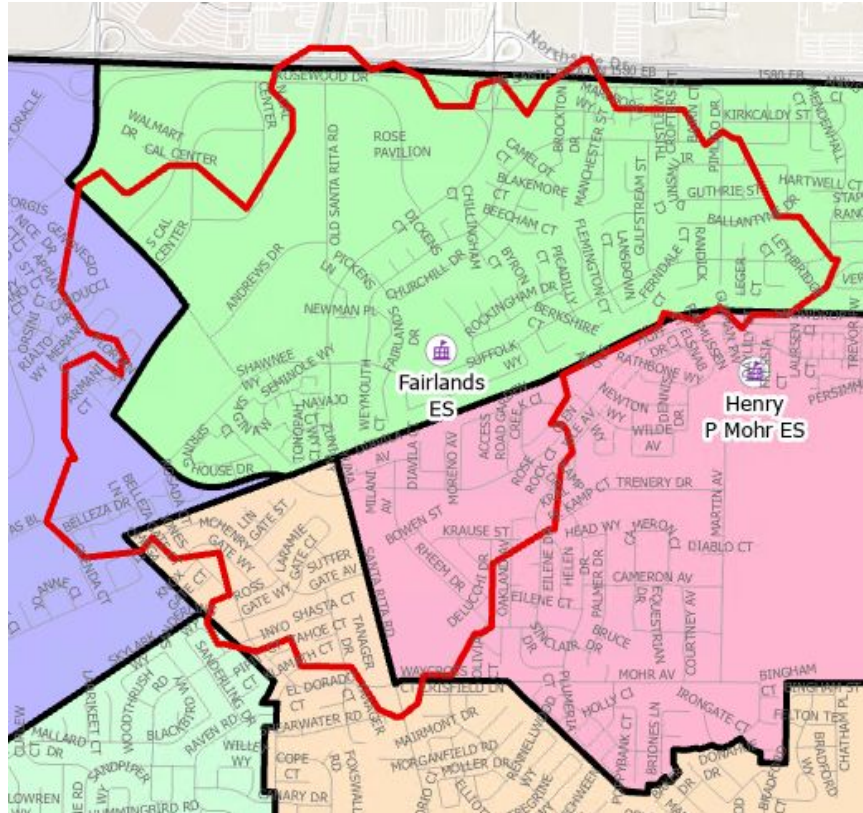
Walking Zone Map



- Map shows 1-mile walk zone around Donlon ES (shown in **red outline**)
- Current Elementary School Attendance Zones shown in **black outline**



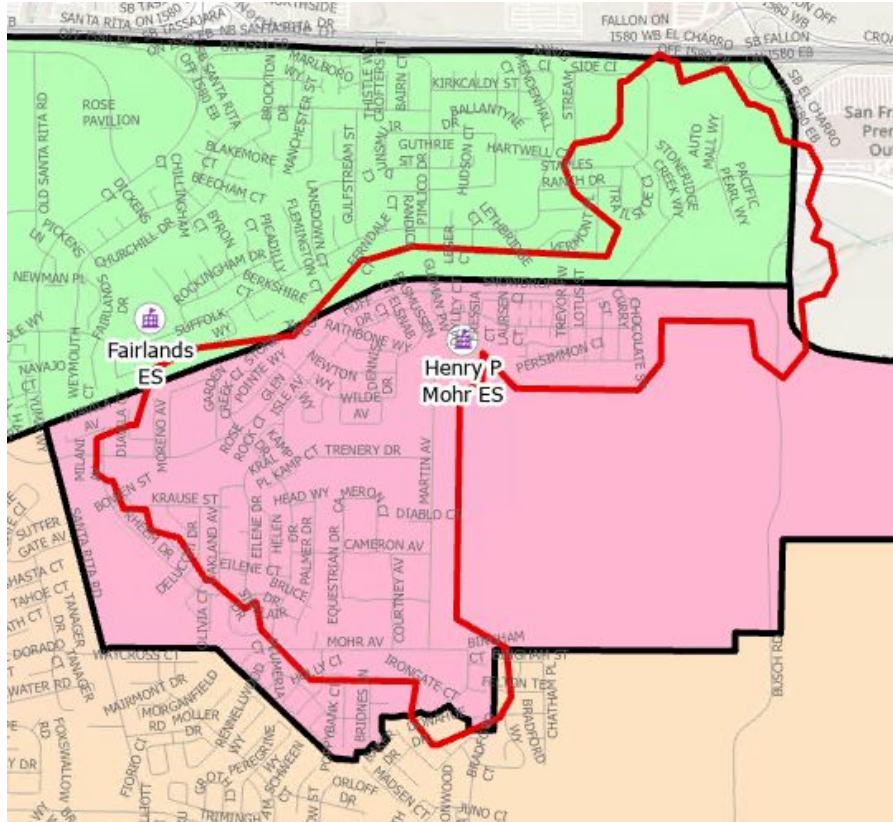
Walking Zone Map



- Map shows 1-mile walk zone around Fairlands ES (shown in **red outline**)
- Current Elementary School Attendance Zones shown in **black outline**



Walking Zone Map



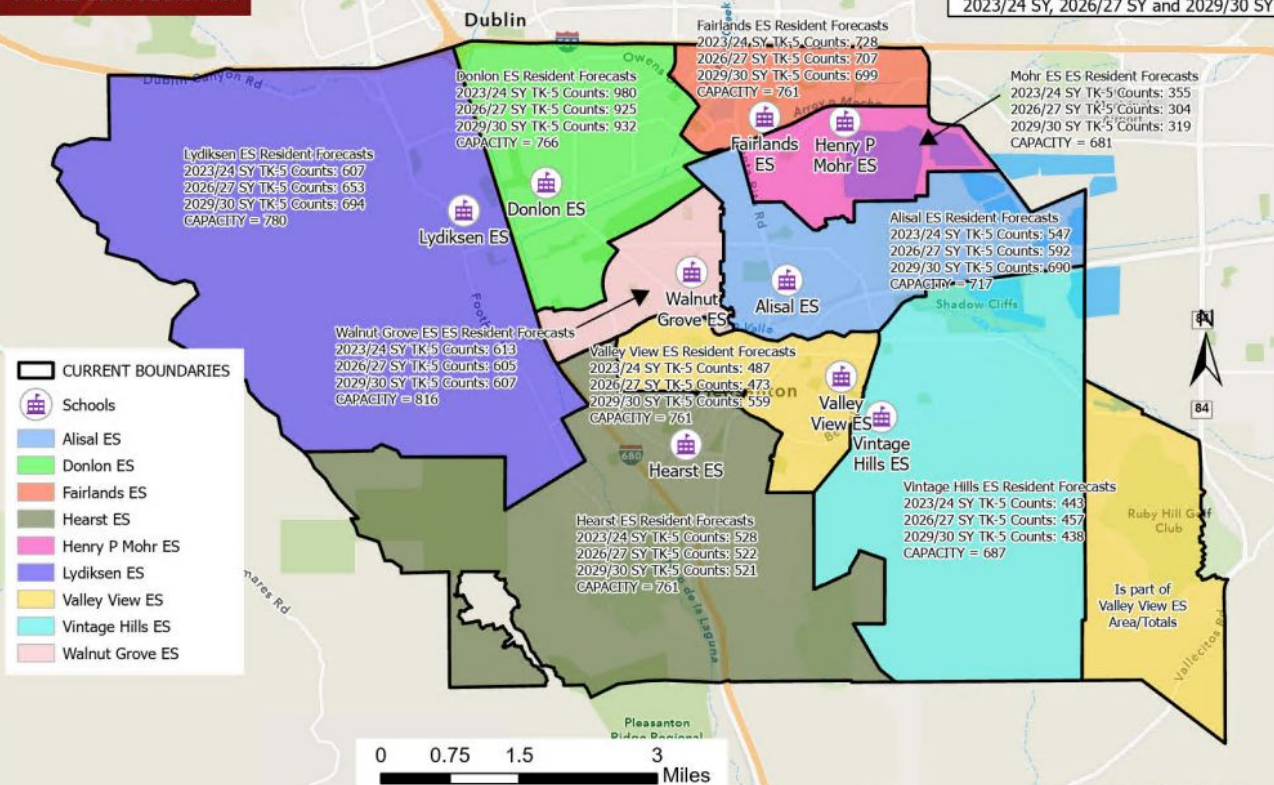
- Map shows 1-mile walk zone around Mohr ES (shown in **red outline**)
- Current Elementary School Attendance Zones shown in **black outline**



Review Boundary Scenarios

- No Change
- Scenario 1
- Scenario 2
- Scenario 3
- [Link to interactive scenario maps](#)

PLEASANTON UNIFIED SCHOOL DISTRICT



Figures include TK and Special Education estimates for each year. Using 2022/23 forecast figures.

These maps are only intended for use of the Pleasanton USD Boundary Committee Members and are not to be distributed or shared with others outside of the Committee.

DAVIS
DEMOGRAPHICS
Map Prepared January 15, 2023

Pleasanton Unified School District



Lydiksen ES, Donlon ES & Fairlands ES Feed into Hart MS

SY 23/24 = 1,218 6-8

SY 26/27 = 1,257 6-8

SY 29/30 = 1,127 6-8

Walnut Grove ES, Alisal ES & Mohr ES Feed into Harvest Park MS

SY 23/24 = 964 6-8

SY 26/27 = 881 6-8

SY 29/30 = 827 6-8

Hearst ES, Valley View ES & Vintage Hills ES

Feed into Pleasanton MS

SY 23/24 = 861 6-8

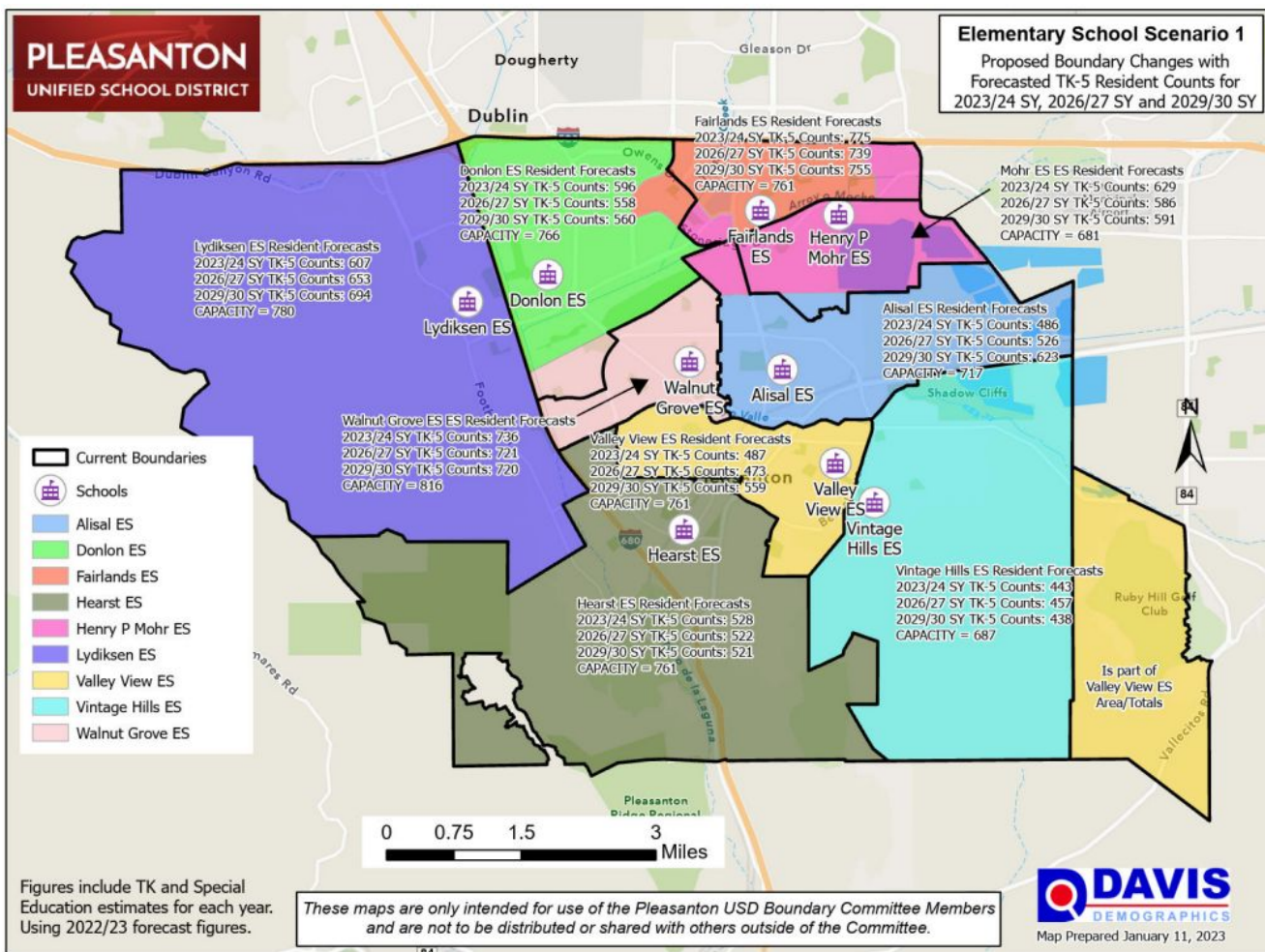
SY 26/27 = 738 6-8

SY 29/30 = 745 6-8

If there were direct feeders now (they are not).

Elementary School Scenario 1

Proposed Boundary Changes with
Forecasted TK-5 Resident Counts for
2023/24 SY, 2026/27 SY and 2029/30 SY



Figures include TK and Special Education estimates for each year. Using 2022/23 forecast figures.

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Lydiksen ES, Donlon ES & Fairlands ES Feed into Hart MS

SY 23/24 = 1,055 6-8

SY 26/27 = 1,110 6-8

SY 29/30 = 979 6-8

Walnut Grove ES, Alisal ES & Mohr ES Feed into Harvest Park MS

SY 23/24 = 1,126 6-8

SY 26/27 = 1,028 6-8

SY 29/30 = 976 6-8

Hearst ES, Valley View ES & Vintage Hills ES

Feed into Pleasanton MS

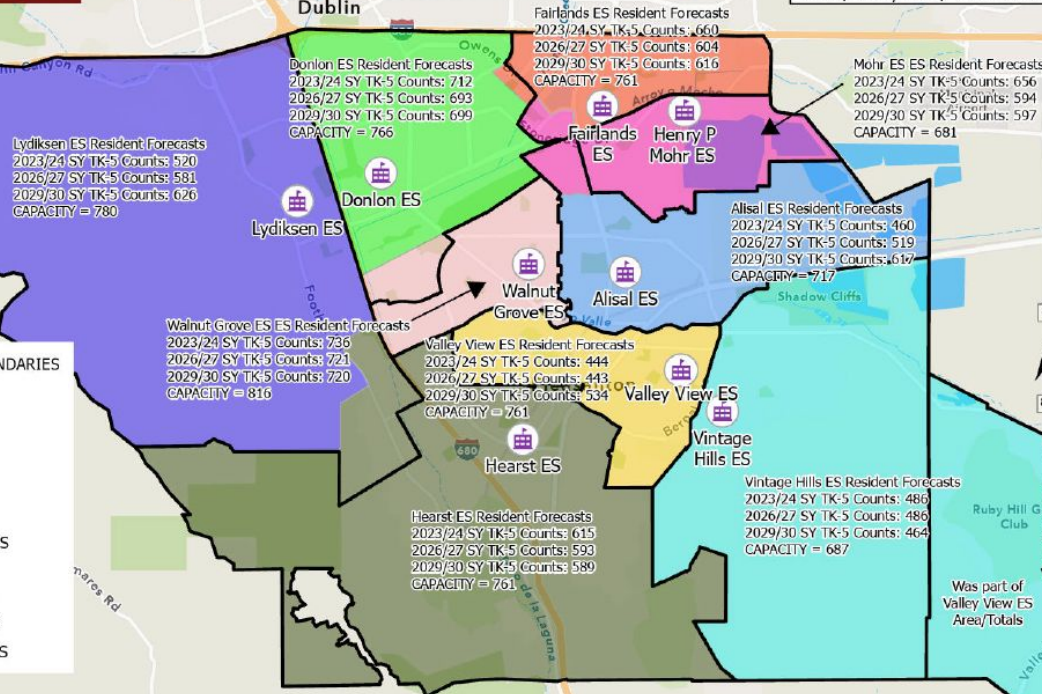
SY 23/24 = 861 6-8

SY 26/27 = 738 6-8

SY 29/30 = 745 6-8

Elementary School Scenario 2

Proposed Boundary Changes with
Forecasted TK-5 Resident Counts for
2023/24 SY, 2026/27 SY and 2029/30 SY



Lydiksen ES, Donlon ES & Fairlands ES Feed into Hart MS

SY 23/24 = 996 6-8

SY 26/27 = 1,052 6-8

SY 29/30 = 939 6-8

Walnut Grove ES, Alisal ES & Mohr ES Feed into Harvest Park MS

SY 23/24 = 1,126 6-8

SY 26/27 = 1,028 6-8

SY 29/30 = 976 6-8

Hearst ES, Valley View ES & Vintage Hills ES

Feed into Pleasanton MS

SY 23/24 = 920 6-8

SY 26/27 = 795 6-8

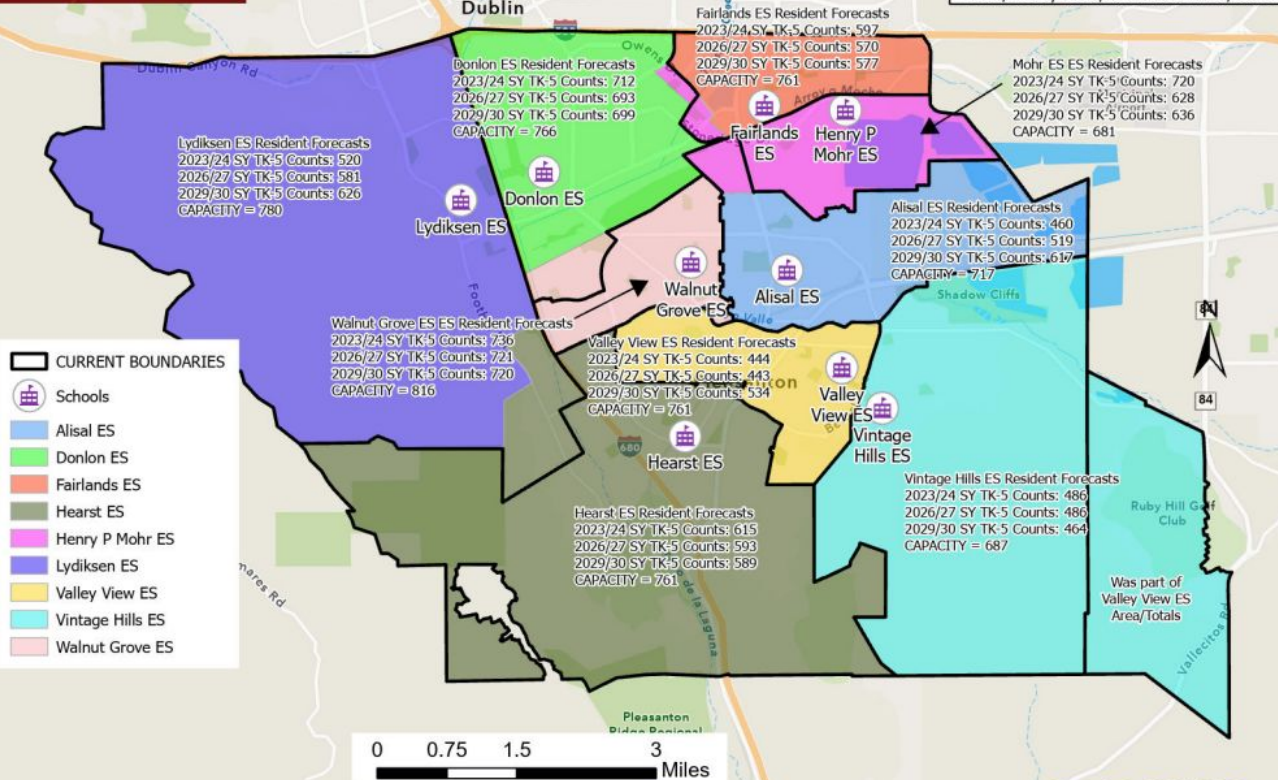
SY 29/30 = 783 6-8

Figures include TK and Special Education estimates for each year. Using 2022/23 forecast figures.

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Elementary School Scenario 3

Proposed Boundary Changes with
Forecasted TK-5 Resident Counts for
2023/24 SY, 2026/27 SY and 2029/30 SY



Lydiksen ES, Donlon ES & Fairlands ES Feed into Hart MS

SY 23/24 = 966 6-8
SY 26/27 = 1,000 6-8
SY 29/30 = 927 6-8

Walnut Grove ES, Alisal ES & Mohr ES Feed into Harvest Park MS

SY 23/24 = 1,156 6-8
SY 26/27 = 1,080 6-8
SY 29/30 = 988 6-8

Hearst ES, Valley View ES & Vintage Hills ES Feed into Pleasanton MS

SY 23/24 = 920 6-8
SY 26/27 = 795 6-8
SY 29/30 = 783 6-8

Figures include TK and Special Education estimates for each year. Using 2022/23 forecast figures.

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Options for Middle School Boundaries

- Keep existing middle school boundaries
 - Currently 90% alignment with the existing elementary school boundaries
- Adjust middle school boundaries to be in alignment with the new elementary school boundaries

Hart MS

- Fairlands ES
- Donlon ES
- Lydiksen ES

Harvest Park MS

- Walnut Grove ES
- Mohr ES
- Alisal ES

Pleasanton MS

- Hearst ES
- Vintage Hills ES
- Valley View ES

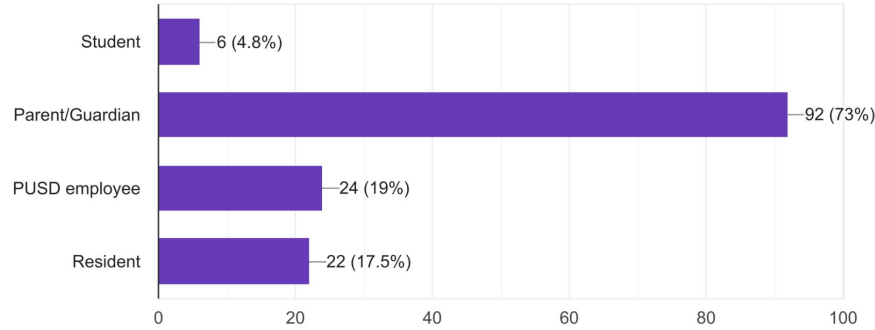


Implementation Options

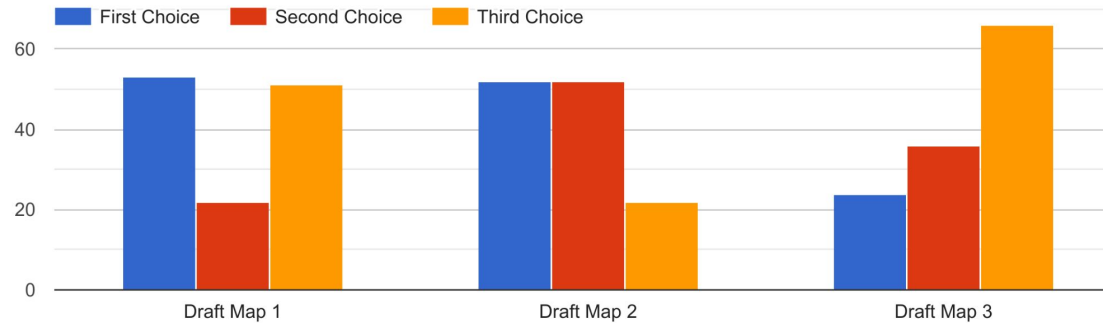
- Option 1: Grandfather all current students at their current attending school
 - Incoming TK and K students to attend their new school boundary
 - Students (GR 1-5) can return to their new school boundary if there is space available
 - Entering 6th grade and new middle school students to attend new school boundary
- Option 2: Grandfather students GR 4-5 and GR 7-8 at their current attending school
 - Students in GR TK-3 to attend new school boundary
 - Entering 6th grade and new middle school students to attend new school boundary
- Consideration needs to be given to siblings and grandfathering



Preliminary Survey Results



Please rank the draft boundary adjustment maps above based on your first, second or third choice





Next Steps

- Discussion, input and further refinement
- Technical Committee to Refine Options based on inputs
- Present to School Board Options to School Board for Discussion and Approval over two School Board meetings
- Input Form
 - <https://docs.google.com/forms/d/1yoAf5ikjUSOs-ej9JHO1Xbir4LAd9uIMze9OUwsQa1Y/edit?ts=63c2002e>