



Regional School Unit 5
Durham · Freeport · Pownal

“To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions.”

Jean Skorapa, Superintendent of Schools
Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
June Sellers, Ed.D., Director of Instructional Support

Finance Committee Minutes
November 29, 2023
Durham Community School Library

In Attendance: Chair, Maura Pillsbury, Michelle Ritcheson, Jean Skorapa, Kelly Wentworth

Director of Finance, Kelly Wentworth, called the meeting to order at 5:10 P.M.

FY23 Audit Update:

Kelly updated the Committee on the status of the FY23 audit. The Business Office continues to work through the requests of the auditor. Kelly will reach out to the Auditor to keep making forward progress.

FY24 Budget Update- Community Budget Brochure:

The Committee reviewed the Strategic Communications Committee's revised Community Budget Brochure Template. Recommendations were recorded by Superintendent Skorapa who will work with Ginny to get the recommendations incorporated. The Finance Committee will review the revised template at the December 13, 2023 Finance Committee meeting.

Cost Sharing Review and Possible Recommendations:

Discussion of next steps took place. The Finance Committee members will review the Consultants spreadsheets before our next meeting to familiarize themselves with the figures used. An additional meeting will be scheduled at the Central Office on December 6, 2023 from 4-6 to review, discuss, and consider possible recommendations to be submitted to the Board of Directors at the January 10, 2024 meeting.

Other:

Next meeting topics: Review of Cost Sharing 101 and Consultant's Cost Sharing Findings.

Meeting adjourned at 6:26 P.M.