

**MARION SCHOOL COMMITTEE MEETING
BUDGET SUBCOMMITTEE MINUTES**

November 13, 2023 at 2:30 p.m.

COMMITTEE MEMBERS PRESENT: April Nye and Nichole Nye McGaffey

ADMINISTRATORS PRESENT: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance & Operations; Sharlene Fedorowicz, Assistant Superintendent of Teaching and Learning; Kristine Lincoln, Interim Director of Student Services; Marla Brown, Principal, Sippican School and Melissa Wilcox, Executive Assistant to the Superintendent.

Ms. Nye called the meeting to order at 2:34 p.m.

SUMMARY OF DISCUSSION:

Superintendent Nelson welcomed the school committee members. Mr. Barber presented an overview of the current summary sheet, along with the Proposed FY25 Superintendent's Budget. He explained staffing is level in the proposed budget and major fiscal changes are reflective of increasing transportation, special education, salary related to staffing, technology and facilities expenses. The school committee members provided feedback and discussed next steps including inviting town representatives (finance committee liaison) to the next meeting for an initial discussion on projected school expenses in FY25.

Meeting was adjourned at 3:08 p.m.
Motion to adjourn by Ms. Nye McGaffey
Motion seconded by Ms. Nye
Motion Carried 2-0.

Respectfully submitted,



Michael S. Nelson
Superintendent