



CAPITAL PROJECT 2025

Caledonia-Mumford Central School District

Home of Champions



AGENDA

Mission & Vision

Overview

Project Highlights

- Elementary School
 - Site
 - Building
- Middle/High School
 - Site
 - Building

Financials

Why Now?



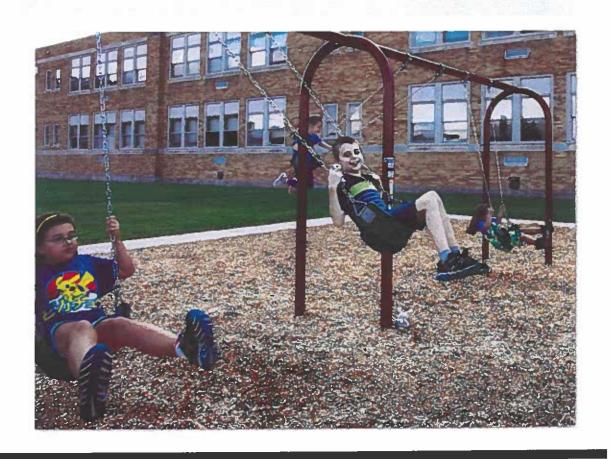
Mission & Vision

Mission

The Caledonia-Mumford Central School District, in collaboration with our community, takes pride in providing safe, comprehensive and rigorous educational experiences, in order for all students to graduate as ethical, responsible, lifelong learners, who are college and career ready.

Vision

The Caledonia-Mumford School District will provide a high-quality and well-rounded educational experience.



Capital Improvement Project 2025

Overview

The 2025 Caledonia-Mumford CSD capital improvement project is designed to enhance the district's facilities through focusing on technology innovations, health and safety improvements, and the replacement of aging infrastructure items. The goal is to protect investments already made by our community, as well as to prepare our facilities to meet future needs.



ELEMENTARY SCHOOL

Site Highlights

- Drop Off Loop
- Asphalt Replacement Down to Existing Subbase
- Sidewalk Replacement
- Granite Curb Replacement
- South Parking Lot Asphalt Mill & Overlay
- Entrance Drive Asphalt Mill & Overlay





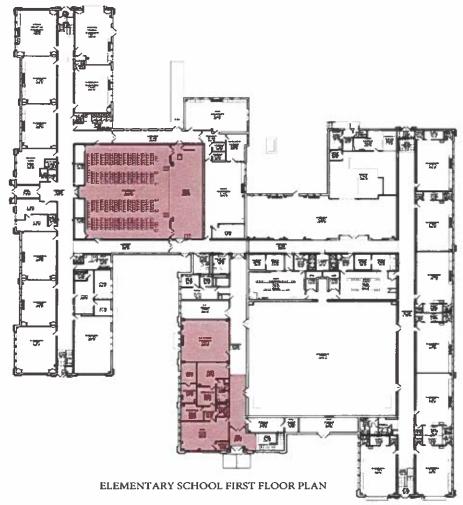
ELEMENTARY SCHOOL

Building Highlights

- Roof Replacement
- STEM Library Renovations
- Secure Entry
- Main Office, & Nurse's Suite Renovations
- Window Replacement
- Auditorium Upgrades to Lighting & Ceilings
- Boiler Replacement







HUNT ENGINEERS | ARCHITECTS | SURVEYORS

HORSEHEADS, NY 607 - 256 - 1000 POCHESTER NY 365 - 327 - 7949 TOWANDA PA 576 - 266 - 4868 BRICHAMTON NY 607 - 796 - 8081 ALBANY NY 607 - 796 - 8081 WYWY MUNI-EAS COM

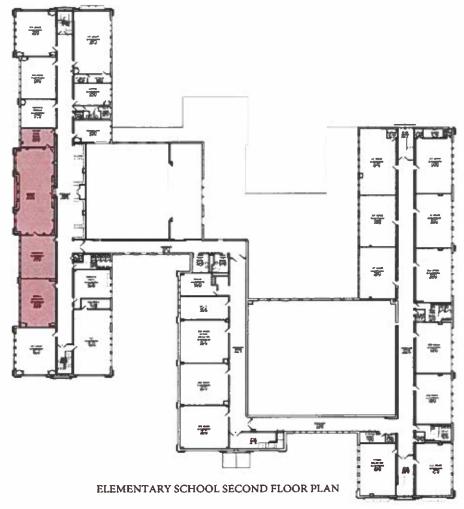
ELEMENTARY SCHOOL PROPOSED BUILDING SCOPE OF WORK:

- Roof Replacement
- STEM Library Renovations
- Secure Entry, Main Office, & Nurse's Suite Renovations
- Window Replacement
- Auditorium Upgrades to Lighting & Ceilings
- Boiler Replacement



2025 CAPITAL IMPROVEMENT PROJECT
CAL-MUM ELEMENTARY SCHOOL

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HUNTENGINEERSTARCHITECTSTSURVEYORS

HORSCHEADS, NY 607-358 : 1000 ROCHESTER NY 585-327-7549 TOWANDA PA 570 : 265 + 4856 BRIGHAMTON NY 607-769 : 6001 ALBANY NY 607 : 766 : 8081

ELEMENTARY SCHOOL PROPOSED BUILDING SCOPE OF WORK:

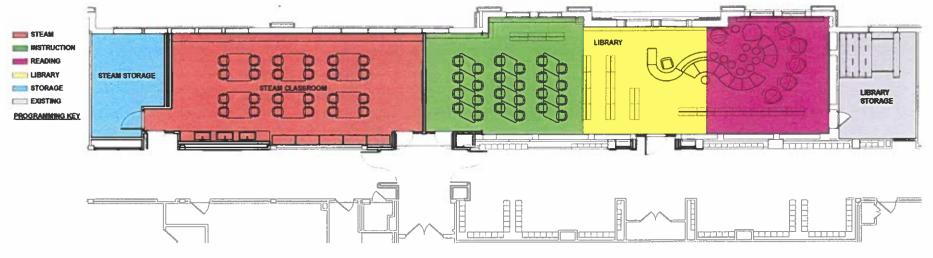
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2025 CAPITAL IMPROVEMENT PROJECT

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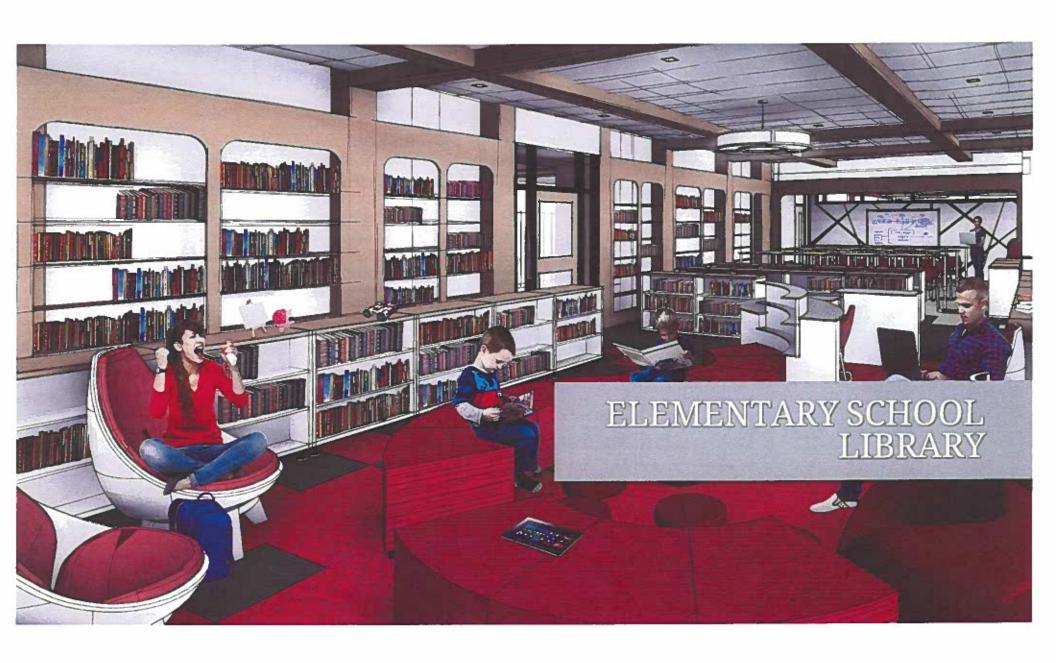
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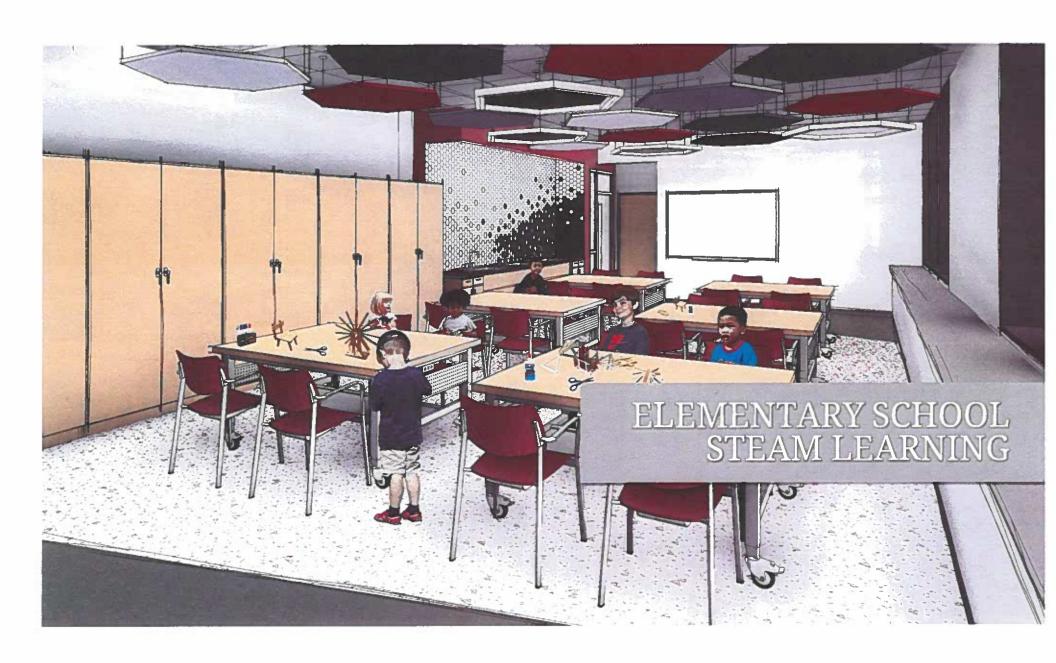


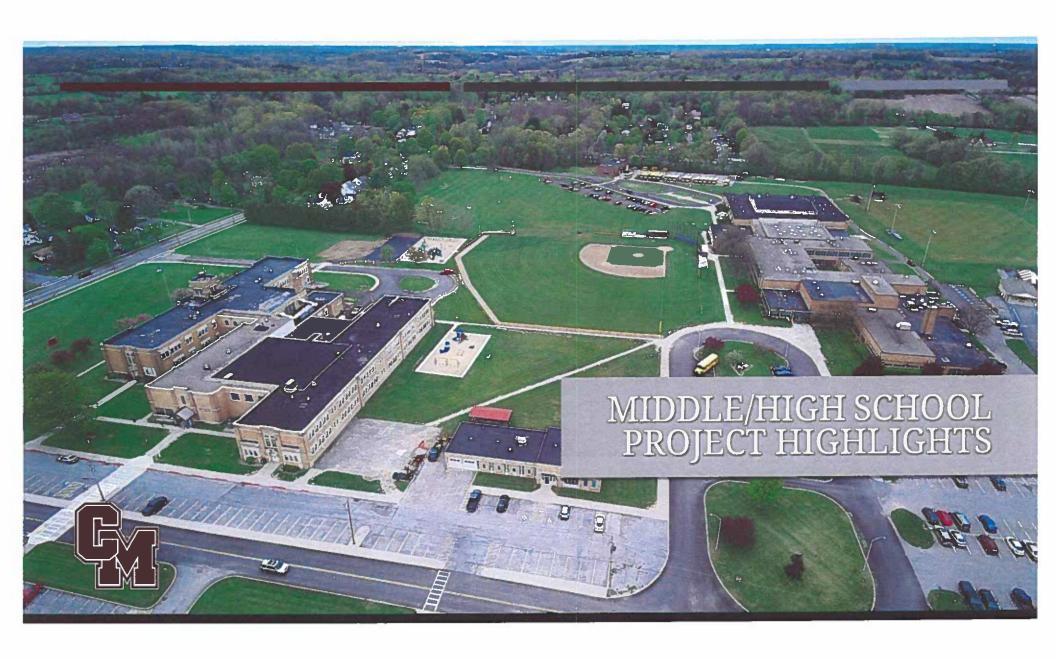
ELEMENTARY SCHOOL STEAM ROOM & LIBRARY



2025 CAPITAL IMPROVEMENT PROJECT







MIDDLE/HIGH SCHOOL

Site Highlights

- HS Drop Off Loop Asphalt Mill & Overlay
- MS Drop Off Loop Asphalt Mill & Overlay
- Miscellaneous Storm Structure Replacements



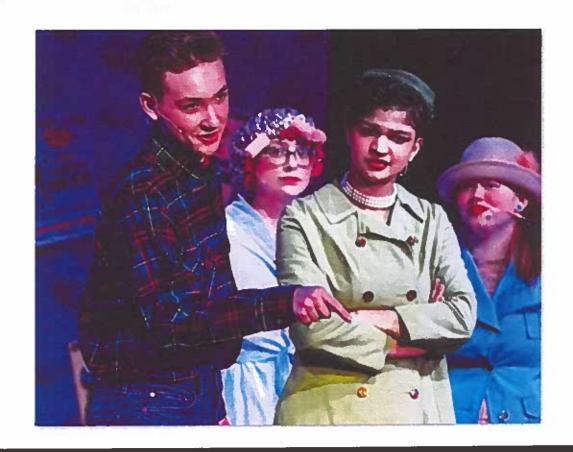


MIDDLE/HIGH SCHOOL

Building Highlights

- Main Office & Secure Entry Renovations
- Boiler Upgrades
- PA System Replacement
- Roof Allowance
- Auditorium Upgrades to Sound & Control Room, paint and acoustics
- STEM Library and Shop Renovations







MIDDLE/HIGH SCHOOL PROPOSED BUILDING SCOPE OF WORK:

- Main Office & Secure Entry Renovations
- Boiler Upgrades
- PA System Replacement
- Roof Replacement (As Budget Allows)
- Auditorium Upgrades to Seating, Ceilings, Lighting, Sound & Control Room
 STEM Library and Shop Renovations
- Loading Dock Freight Elevator Replacement



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COMPUTER LAB SINOVATION STUDIO (DM/AV)
WOOD SHOP ENTREPREMEUR STUDIO
COLLAB-LAB LIBRARY
MANGER SPACE STORAGE
EXISTING

PROGRAMMING KEY



2025 CAPITAL IMPROVEMENT PROJECT

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FINANCIALS

Elementary School Scope	\$6,428,548
Middle/High School Scope	\$7,841,452
Capitalized Interest	\$575,000
DASNY	\$385,000

NO ADDITIONAL TAX IMPACT



Why Now?

- Address the educational, health, & safety needs of our students
- Protect the community investment in our schools
- Prepare students for next generation of learning
- Capital Debt is coming off the books which helps our budget!









Questions

