

**MIDDLETOWN CITY
SCHOOL DISTRICT**

2022 - 2023

BUDGET

PUBLIC HEARING

Legally Required Public Hearing - May 5, 2022

Budget Vote – Tuesday, May 17th

LEGALLY REQUIRED PUBLIC HEARING

- **CHAPTER 436 OF THE LAWS OF NEW YORK, 1997. REQUIRES THAT THE PUBLIC HEARING BE HELD NO LESS THAN 7 AND NO MORE THAN 14 DAYS PRIOR TO THE BUDGET VOTE**
- **REQUIRES THAT THE BUDGET BE PRESENTED IN THE 3 COMPONENT FORMAT.**
 - 1. ADMINISTRATION**
 - 2. PROGRAM**
 - 3. CAPITAL**

2022-2023 Proposed Budget

Component	Proposed Budget
Administration	\$22,363,195
Program	\$159,431,708
Capital	\$46,846,827
Proposed Budget	\$228,641,730

Proposed Capital Project Overview

<i>Item</i>	<i>Project Budget</i>
High School + William A. Carter - Roofing	\$2,640,000
High School Athletic Field + Lighting Upgrades + Infrastructure	\$5,160,000
High School + Monhagen + Twin Towers - Performance Space Improvements	\$1,750,000
William A. Carter + Monhagen - Flooring Replacements	\$1,620,000
Presidential Park Canopy + Infrastructure	\$2,125,000
Maple Hill Playground + Infrastructure	\$2,290,000
Total	\$15,585,000

Proposed Tax Levy

\$72,404,150

\$5 Million REDUCTION in Tax Levy

2022-23

Contingent Budget Rules

First Vote – Tuesday, May 17th

- Budget is below mandated 2% Cap
- Budget passes with 50%+1 positive votes

Contingent Budget (If first vote fails)

- Same tax levy as 2021-22 (\$77,404,150)
- No additional budget requests can be honored
- No equipment purchases except health and safety
- Charge for all facilities use

Community Engagement - School Budget
May 12 - 6:00 PM - 7:30 PM
@ Middletown High School Media Center

Coffee + Conversation

Dig into the Board of Education's adopted budget and understand the impact on the school community.

Ask critical questions before you cast your ballot
on **May 17**.

Have Questions



budget@ecsdm.org

Budget Vote

Tuesday

May 17, 2022

Thank you