

La Vega Independent School District
Utility Usage and Cost
For the Fiscal Year Ending 08-31-2023

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
Electricity													
<i>Total KWH</i>	619,816.00	419,778.00	311,507.00	257,638.00	263,233.00	268,951.00	270,756.00	324,787.00	383,632.00	432,785.00	515,939.00	560,484.00	4,629,306.00
<i>Total Cost</i>	\$56,233.82	\$44,540.65	\$36,636.87	\$30,791.16	\$29,609.64	\$30,444.74	\$31,115.40	\$34,660.70	\$37,016.69	\$41,136.44	\$47,248.39	\$52,330.33	\$471,764.83

Gas													
<i>Total MCF</i>	1,337.00	1,301.00	3,112.00	5,476.00	13,783.00	13,365.00	4,250.00	3,917.00	1,759.00	1,223.00	782.00	913.00	51,218.00
<i>Total Cost</i>	\$2,183.91	\$2,220.86	\$3,739.97	\$6,564.37	\$15,784.54	\$11,145.22	\$3,861.34	\$2,881.77	\$1,612.13	\$1,343.83	\$1,087.39	\$1,252.58	\$53,677.91

Water													
<i>Total Gals.</i>	11,684.30	8,889.00	5,197.10	1,923.90	3,969.30	3,575.30	4,620.10	6,881.90	3,580.36	5,712.06	14,168.50	20,729.30	89,612.10
<i>Total Cost</i>	\$13,994.26	\$11,972.19	\$7,616.07	\$3,932.37	\$5,173.00	\$5,809.57	\$7,077.22	\$8,955.48	\$7,208.58	\$14,372.50	\$18,720.81	\$24,623.36	\$122,981.99