

**Title I - FY24 APPROVED Activities**

**9-6-2023**

100	Instruction	100	Salaries	Mossy Oaks Elementary	\$ 156,087.00	Employ 1 Teacher to provide individual and small group academic instruction through STEAM practices and to monitor the STEAM lab. (1 FTE) (\$86,600) Employ 1 teaching assistant to provide additional support for small group instruction 1 FTE (\$27987) Provide intervention groups for students in need of additional support to meet state standards through the hiring of an interventionist. (\$41,500)
100	Instruction	200	Employee Benefits	Mossy Oaks Elementary	\$ 52,665.00	Employ 1 Teacher to provide individual and small group academic instruction through STEAM practices and to monitor the STEAM lab. (1 FTE) Employ 1 teaching assistant to provide additional support for small group instruction 1 FTE Provide intervention groups for students in need of additional support to meet state standards through the hiring of an interventionist. (.5 FTE)
100	Instruction	300	Purchased Services	Mossy Oaks Elementary	\$ 948.00	Provide substitute for only Title I classroom personnel through ESS contracted services.
100	Instruction	400	Supplies and Materials	Mossy Oaks Elementary	\$ 9,900.00	Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Supplies may include the following: paper, crayons, pencils, pens, markers, colored pencils, chart paper, glue, index cards, tape, card stock, staplers, staples, journals, composition books, erasers, presentation materials, etc.
188	Parenting/Famil	300	Purchased Services	Mossy Oaks Elementary	\$ 2,384.00	PARENT AND FAMILY ENGAGEMENT - PREPARED FOODS Provide foods that encourage participation at parenting events. With the lifting of group bans, it is very important to provide incentives for parents to begin participating again and to continue to be involved in their child's education. The following activities are planned, Literacy Nights, Math Nights and STEM nights. Provide communication for parents.
188	Parenting/Famil	600	Other Objects	Mossy Oaks Elementary	\$ 300.00	PARENT AND FAMILY ENGAGEMENT - PREPARED FOODS Provide foods that encourage participation at parenting events. With the lifting of group bans, it is very important to provide incentives for parents to begin participating again and to continue to be involved in their child's education. The following activities are planned, Literacy Nights, Math Nights and STEM nights
				<b>Mossy Oaks</b>	6	