

Stow-Munroe Falls City Schools

Facilities Committee Meeting

November 2023



- Reviewed avenues / channels for community engagement and feedback on master plan options
- Took survey on preferred community feedback channels and participation
 - Q1: If we have a townhall presentation, are you willing to be present to support the shortlisted plans and answer any questions about how we got here? **87.5% yes.**
 - Q2: What are your top three communication channels to garner community feedback on the plan?
 - **1st: Townhall**
 - **2nd: Social Media**
 - **3rd: Video Series**





OPERATIONS & MAINTENANCE

OPERATIONS – NEW BLDG. STAFFING

WORKSHEET	
DESCRIPTION	
Elementary Student Enrollment	400
Teaching Stations	16
Staff Parking	
Teachers	16
Ancillary Staff	8
Administration	6
Custodial / Maintenance	3
Food Service	4
Total Staff Parking	37
Other	19
Total Visitor	8
High School Parking	na
TOTAL CO-FUNDED ES PARKING	64

WORKSHEET	
DESCRIPTION	
Elementary Student Enrollment	600
Teaching Stations	24
Staff Parking	
Teachers	24
Ancillary Staff	12
Administration	8
Custodial / Maintenance	4
Food Service	5
Total Staff Parking	53
Other	31
Total Visitor	12
High School Parking	na
TOTAL CO-FUNDED ES PARKING	96

WORKSHEET	
DESCRIPTION	
Elementary Student Enrollment	800
Teaching Stations	32
Staff Parking	
Teachers	32
Ancillary Staff	16
Administration	11
Custodial / Maintenance	6
Food Service	7
Total Staff Parking	72
Other	40
Total Visitor	16
High School Parking	na
TOTAL CO-FUNDED ES PARKING	128



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OPERATIONS – NEW BLDG. STAFFING

4 ES		Assuming 384 per grade level					Current Staffing
Grade	Enrollment	Staff Per ES	Total Staff	Total Staff Rounded			
K	96	4.8	19.2	19			18
1	96	4.363636364	17.45454545	17			18
2	96	3.84	15.36	15			18
3	96	3.84	15.36	15			18
4	96	3.84	15.36	15			18
5	96	3.84	15.36	15			15
Total		20.68363636	98.09454545	96			105
3 ES							
Grade	Enrollment	Staff	Total Staff				
K	128	6.4	19.2	19			
1	128	5.818181818	17.45454545	17			
2	128	5.12	15.36	15			
3	128	5.12	15.36	15			
4	128	5.12	15.36	15			
5	128	5.12	15.36	15			
Total		27.57818182	98.09454545	96			



OPERATIONS – NEW BLDG. STAFFING

4 ES + 1 MS			
	Sq. Footage	Maintenance (\$2.23 per sq foot)	
ES	70096	\$156,314.08	\$625,256.32
MS	160613	\$358,166.99	
<i>Total</i>			\$983,423.31
3 ES + 1 MS			
ES	90425	\$201,647.75	\$604,943.25
MS	160613	\$358,166.99	
<i>Total</i>			\$963,110.24



NEW SCHOOL BUILDING ANTICIPATION UTILITY CONSUMPTIONS/SAVINGS

- Water Consumption: 30% savings from baseline (LEED requirement)
- Gas: 10–15% consumption savings. Compare 80–85% efficiency of older gas equipment to 90–95% efficiency with new equipment.
- Electric: Challenging to compare new building with A/C against building without A/C. New building systems much more efficient but A/C requires power consumption. Size of building and type of HVAC systems vary the power consumption use. Assume between \$1.20–\$1.50/SF cost per year. E.g: 50,000 SF building could expect to incur \$75K annually (at \$1.50/sf)




CURRENT RENOVATION NEEDS (COSTS)

School	Cost to Renovate
Echo Hills ES	\$14,311,522.16
Fishcreek ES	\$11,536,261.34
Highland ES	\$13,176,311.73
Indian Trail ES	\$14,800,038.85
Riverview ES	\$11,738,866.59
Woodland ES	\$11,477,022.62
Lakeview IS	\$31,065,202.70
Elementary Reno Cost	\$108,105,225.99
Kimpton MS	\$33,381,528.00
SMFHS	\$60,383,090.81
District Total Reno Cost	\$201,869,844.80

- Based on OFCC 2023 Cost Set
- 2019 Costs totaled \$126.5M
- Cost has increased \$75.3M or 37% in 4 years



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**SCHOOL PROJECT FINANCING:
Matthew Stout, Bricker Graydon, LLP**



NEXT STEPS

GARNISH COMMUNITY FEEDBACK & FINALIZE MASTER PLAN DETAILS

- January: Townhall Meeting & Social Media posts. Dates/time/location forthcoming
- January: Committee Homework: Collect feedback surveys from 10 community members and submit electronically to survey monkey. The intent of this activity is to be pro-active in garnishing feedback on the master plan options. Survey link and more detailed instructions to follow in the upcoming weeks. Additional assignment for LFI's preferences will be included.
- February: Regroup to analyze community feedback result. Discuss finance options & segment portions and LFI's.
- March: Determine final master plan, financing and segment portion(s) to place on the ballot for November 2024
- April: OFCC will finalize costs and master plan
- May: OFCC agreement to be placed as BOE resolution for approval

What's Included in the OFCC School Base Plan?

General Classroom Space
Cafetorium/PAC Support Spaces (stage, dressing rooms, etc)
Softball Field
Playgrounds
Furniture
Technology Infrastructure
Gymnasium – Quantities Based on Enrollment
Air Conditioning
Sprinkler System

Not Included in OFCC School Base Plans
Additional Square Footage Beyond Enrollment Projections
Pre-School Beyond Special Needs Students
Athletic Fields/Fieldhouse/Stadium
Board of Education Offices
Performing Arts Center (PAC)
Natatorium (indoor pool)
Material Upgrades (terrazzo)
Land Acquisition
Cost Escalation for Market Factors
Additional Soil Removal and Compaction



T H A N K

Y O U