

# GENERAL APPROPRIATIONS RESOLUTION

## Resolution for Adoption by the Board of Education of the Gull Lake Community Schools

*Note: The working budget for 2024/2025 is the same as the 1st Amended 2023/2024 budget. Information to be used for 2024/2025 budget has not been received nor have assumptions been made.*

RESOLVED, that this resolution shall be the General Appropriations of the Gull Lake Community School District for the fiscal year 2024 - 2025; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2024 - 2025 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

	Proposed <b>Preliminary</b> Budget <u>9/18/2023</u>	Working <b>Budget</b> <u>2024-2025</u>
<b><u>REVENUES:</u></b>		
Local	\$ 5,429,882	\$ 5,429,882
State	\$ 37,846,381	\$ 37,846,381
Federal	\$ 2,903,021	\$ 2,903,021
ISD/Other/Transfers In	\$ 4,018,849	\$ 4,018,849
Athletics	\$ 147,125	\$ 147,125
<i>Total Revenues other than Athletics</i>	\$ 50,345,258	\$ 50,345,258
Total Fund Balance, July 1 (projected)	\$ 4,545,265	\$ 4,545,265
<b>Total Revenues</b>	\$ 50,345,258	\$ 50,345,258
<b>Total Available to appropriate</b>	<b>54,890,523</b>	<b>54,890,523</b>
BE IT FURTHER RESOLVED that \$50,082,816 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:		
<b><u>EXPENDITURES:</u></b>		
<b>Instruction -</b>		
Basic Program	\$ 26,543,070	\$ 26,543,070
Added Needs	\$ 3,115,061	\$ 3,115,061
<i>Total Instruction:</i>	29,658,131	29,658,131
<b>Support Services -</b>		
Pupil	\$ 2,995,886	\$ 2,995,886
Instructional Staff	\$ 1,374,316	\$ 1,374,316
General Administration	\$ 832,824	\$ 832,824
School Administration	\$ 2,746,640	\$ 2,746,640
Business	\$ 765,777	\$ 765,777
Operation & Maintenance	\$ 4,607,339	\$ 4,607,339
Transportation	\$ 2,038,454	\$ 2,038,454
Central Support Services	\$ 839,568	\$ 839,568
Athletics	\$ 676,236	\$ 676,236
<i>Total Support Services:</i>	16,877,040	16,877,040
Community/Partnership Serviced	\$ 2,993,413	\$ 2,993,413
Outgoing Transfers & Other	\$ 554,232	\$ 554,232
<i>Total Community/Partnership &amp; Transfers/Other</i>	3,547,645	3,547,645
<b>Total Appropriated</b>	\$ 50,082,816	\$ 50,082,816
Excess (deficit) Revenues Over Expenditures:	\$ 262,442	\$ 262,442