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Columbia
PUBLIC SCHOOLS

2018 - 2019
ANNUAL REPORT



A Message From The Superintendent



Dr. Peter Stiepleman

In Columbia Public Schools, we believe in providing all of our children with an excellent education. By preparing our children for an ever-changing, unpredictable world, we believe it will take us one step closer toward realizing our vision to be the best school district in Missouri.

In our district, we frame our vision, mission, purpose and goals around providing our students with access. This means:

- Access to a great curriculum;
- Access to skilled teachers and a nurturing environment;
- Access to experiences beyond the core curriculum;
- Access to interest-based activities before and after school

We communicate the issue of access for our district into three letters. Three vowels, actually, because like vowels, these three words serve as a building block—they represent the WHY for everything we do.

Achievement Enrichment Opportunity

AEO is a belief system that is more important today than ever before. We want all of our children to be able to access an excellent education. I’m committed to that. And to accomplishing success while living our core values of trust, integrity, transparency, collaboration, empathy and grace.

We have outstanding schools, students, teachers and staff in our school district. Our continued efforts toward excellence would not be possible without the support of our community. We continue to be grateful for what the citizens of Columbia and Boone County do to help continue to make our schools the best.

Sincerely,
Dr. Peter Stiepleman
Superintendent
Columbia Public Schools

VISION, MISSION, AND VALUES

VISION

TO BE THE BEST SCHOOL DISTRICT
IN THE STATE.

MISSION

TO PROVIDE AN EXCELLENT EDUCATION
TO ALL STUDENTS

VALUES

TRUST · INTEGRITY · COLLABORATION
TRANSPARENCY · EMPATHY · GRACE

BOARD OF EDUCATION

PRESIDENT
Helen Wade

VICE PRESIDENT
Jonathan Sessions

MEMBERS

Susan Blackburn
Paul Cushing
Teresa Maledy
Dr. Della Streaty-Wilhoit
Blake Willoughby

ABOUT THE DISTRICT

Columbia Public Schools is the fifth largest school district in Missouri. It includes 21 elementary schools, six middle schools, four high schools and the Columbia Area Career Center, as well as an early childhood education program, with an enrollment of 18,654 students.

The school district is accredited by the Missouri Department of Elementary and Secondary Education, citing such educational advantages as:

- Comprehensive curriculum and services at all grade levels, including preschool and adult
- Exceptional programs for at-risk students and students with special needs
- Extensive depth and breadth in middle school and high school course offerings
- Award-winning career education programs designed for all students
- Successful community partnerships and volunteer programs
- Significant emphasis on staff development and school improvement efforts

Columbia’s students excel in the classroom and in their post-secondary education careers. Nearly 80 percent of Columbia students extend their education beyond high school. More than 30 percent of Columbia graduates earn the College Preparatory Studies Certificate and 75 percent attend a college or university. Student performance on the ACT and SAT

exams exceed state and national averages. Nearly 90 percent of graduates took the ACT in 2018. Additionally, of the 2,300 students taking advanced placement courses, more than 75 percent earn college credit.

Our district’s teachers represent the primary reason Columbia’s schools and students are so successful. Seventy-five percent of teachers hold a master’s degree or higher and average 12 years of professional experience.

The community understands the importance of maintaining a high quality educational program. Most recently, bond issues were passed in 1994, 1996, 1998, 2000, 2002, 2004, 2007, 2010, 2012, 2014, 2016 and 2018. A tax levy increase received voter approval in 1999, 2003, 2012, and 2016.

Columbia Public Schools is nationally recognized as a District of Distinction by *District Administration* magazine. Its schools are nationally ranked by *Newsweek* magazine and by *SchoolMatch* with the “What Parents Want” award. Columbia Public Schools is also ranked as a top 10 district for exemplary and innovative use of technology by the National School Boards Association and ranked in the top 10 percent of school districts nationwide by *Niche.com*.

The district’s focus, from preschool to adult career education, is excellence.

ENROLLMENT



American Indian/Alaska Native	0.3%
Asian	5.3%
Black	20.4%
Hawaiian/Pacific Islander	0.2%
Hispanic	6.7%
Multi-Race	8%
White	59.1%
Female	48.1%
Male	51.9%
Free or Reduced-Price Lunch	46.4%
English Language Learners	7.0%
Special Education	9.8%

36
BUILDINGS



ABOUT US

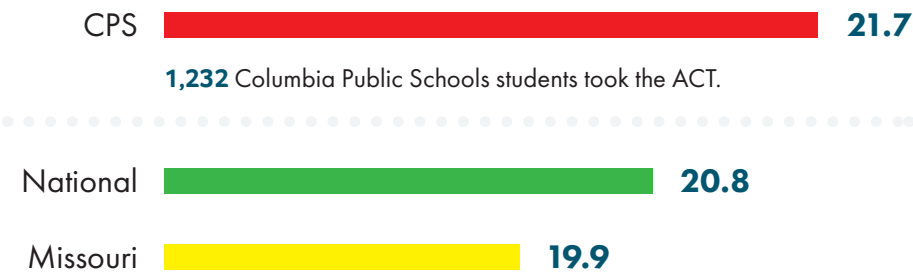
STAFF and FACULTY FACTS



STUDENT ACHIEVEMENT

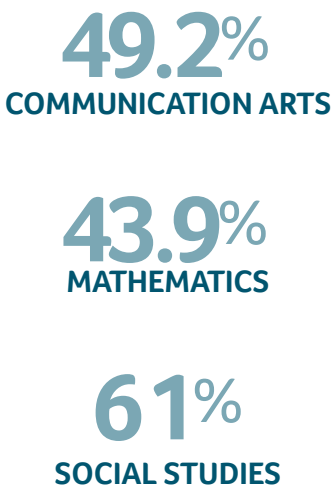
All students graduate college-, career- and life-ready.

ACT COMPOSITE SCORES

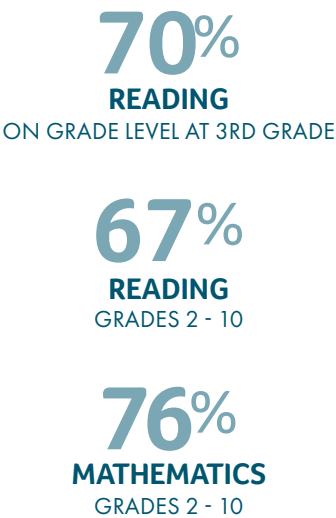


STATE ASSESSMENT RESULTS

PERCENT PROFICIENT AND ADVANCED



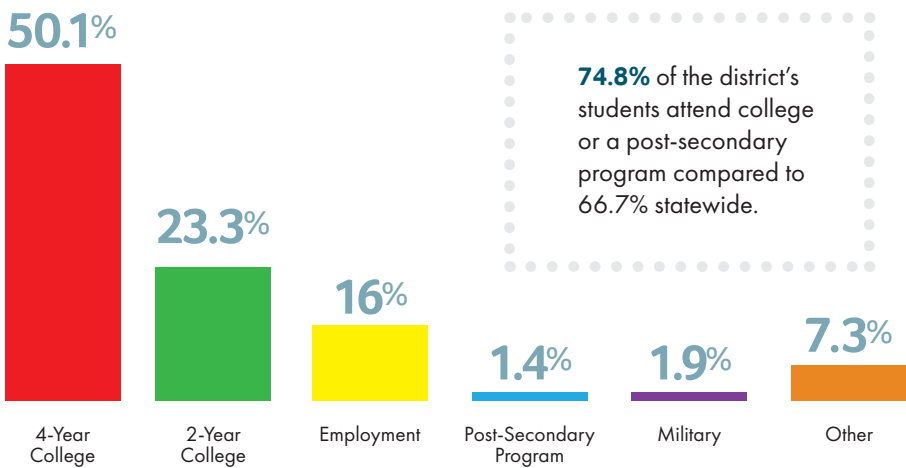
STAR ASSESSMENT RESULTS



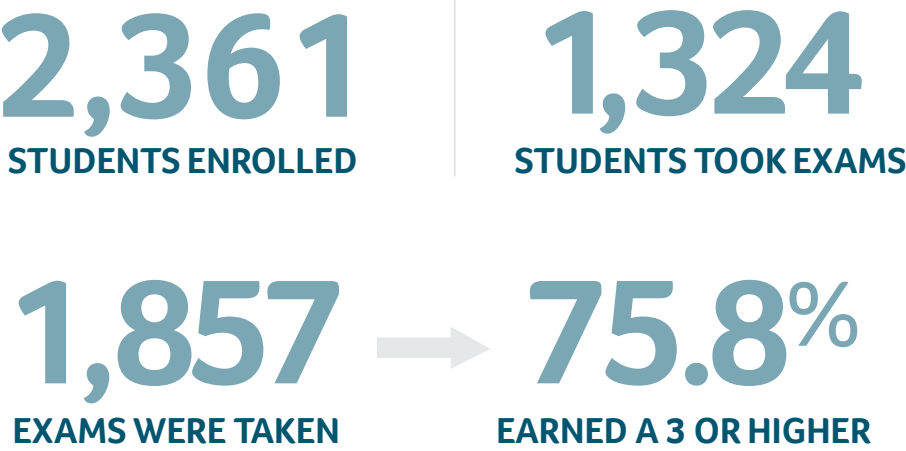
88.4%
GRADUATION RATE

84.8%
ATTENDANCE RATE

WHERE DO OUR GRADUATES GO?



ADVANCED PLACEMENT COURSES



Columbia Public Schools provides Achievement, Enrichment and Opportunity for our students.



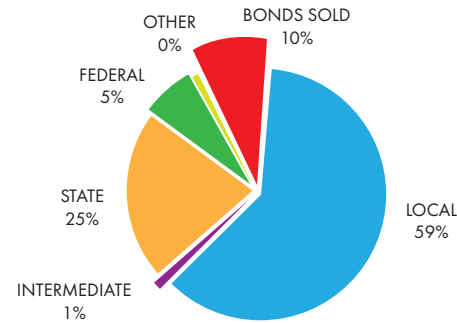
FINANCES

2018 - 2019

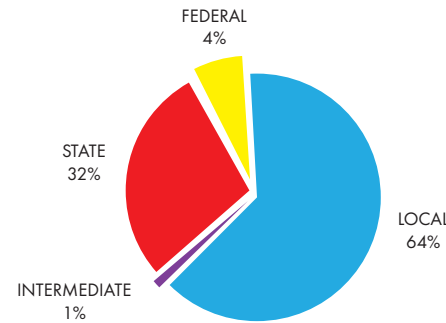


REVENUE PROJECTED ACTUAL

	TOTAL	OPERATING
Property Taxes	\$149,594,425	\$123,428,038
Sales Taxes	\$18,048,992	\$18,048,992
Foundation Formula	\$63,333,445	\$63,250,737
Other - State	\$9,540,377	\$8,823,629
Federal	\$15,985,903	\$9,477,397
Sale of Bonds	\$30,000,000	-
Other	\$20,467,032	\$5,650,934
	\$306,970,174	\$228,679,727



TOTAL REVENUES
PROJECTED ACTUAL 2018-19



OPERATING REVENUES
PROJECTED ACTUAL 2018-19

\$2.4846_B

**FINAL ASSESSED
VALUATION OF THE DISTRICT**

\$11,911

**AVERAGE CURRENT
EXPENDITURES per ADA 17-18**

\$12,474

2018-2019 PROJECTED

ADJUSTED TAX RATE OF THE DISTRICT

	2018
Incidental/General	\$2.0548
Teachers	\$3.0158
Debt Service	\$0.9719
Capital Projects	\$0.10000

TOTAL TAX RATE

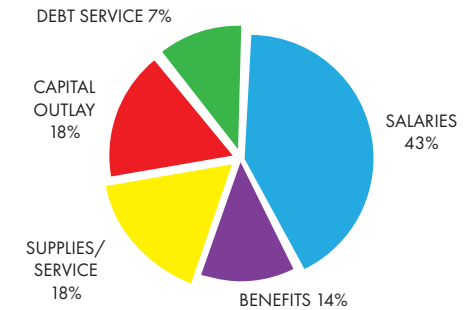
6.1425 per \$100 of assessed valuation

TOTAL EXPENDITURES BY FUND COMPARISON

	BUDGETED 2018-2019	PROJECTED ACTUAL 2018-2019
General	\$86,062,643	\$80,857,177
Special Revenue (Teachers)	\$135,841,667	\$138,392,518
Debt Service	\$23,404,740	\$24,142,854
Capital Projects	\$58,493,369	\$24,683,804
Other	\$16,821,775	\$15,792,098
TOTAL	\$320,624,194	\$283,868,451

Total expenditures by object show how CPS actually spends the dollars budgeted. Salaries and benefits account for nearly 57% of total expenditures and 79% of operating expenditures.

The increase in salaries and benefits for 2018-19 can be attributed to improved compensation for employees and continued 100% fully-funded benefits for all full-time staff.



EXPENDITURES
FINAL BUDGET 2018-19

EXPENDITURES BY OBJECT

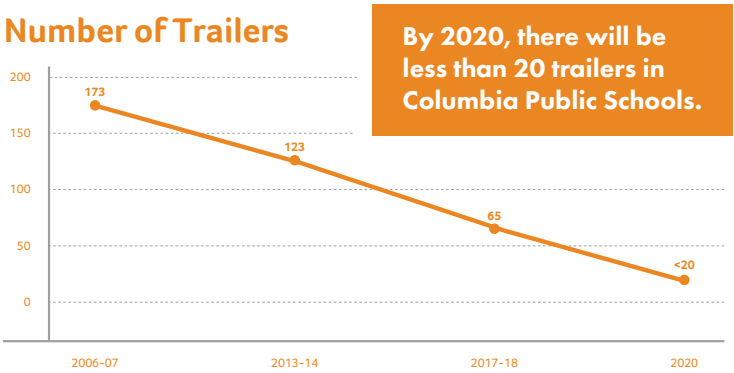
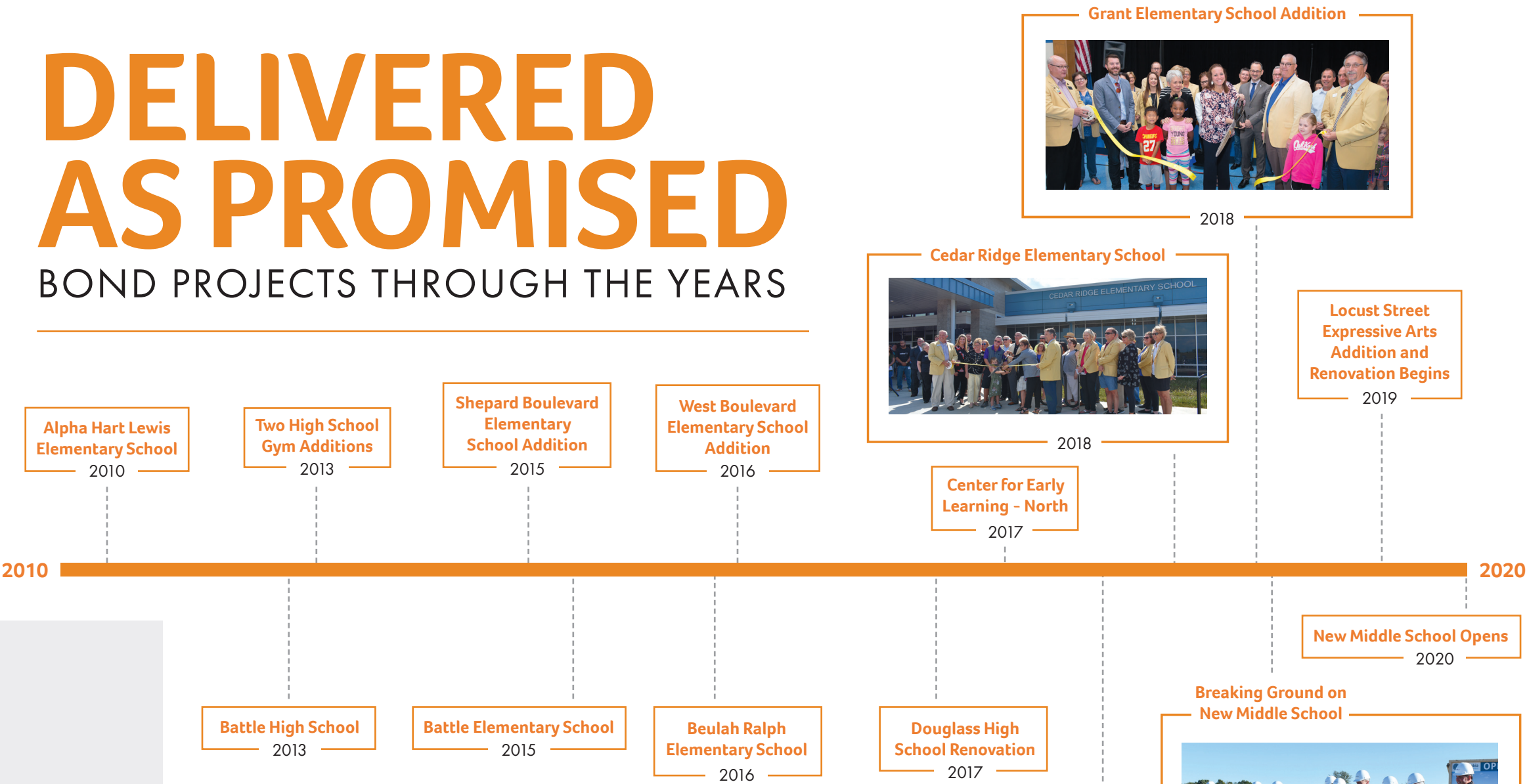
	ORIGINAL BUDGET 2018-19	PROJECTED ACTUAL 2018-19
Salaries	\$135,359,044	\$133,762,211
Employee Benefits	\$45,959,805	\$46,036,589
Services/ Supplies/ Capital Outlay	\$114,367,164	\$76,990,009
Debt Service/ Lease Purchase	\$23,404,740	\$24,142,855
Other Financing Uses	\$1,533,441	\$2,936,787
TOTAL	\$320,624,194	\$283,868,451

Columbia Public Schools maintains a balanced budget, guided by a long-range financial plan and planning parameters focused on achievement, enrichment and opportunity.

FINANCE

DELIVERED AS PROMISED

BOND PROJECTS THROUGH THE YEARS



In a growing community like Columbia, it's imperative to have public support to fund projects and improvements. Columbians consistently rise to the challenge, voting for bonds and levy increases so our children can have the best educational experiences possible.

From the gradual elimination of trailers to the construction of new schools, Columbia Public Schools is committed to having high-quality facilities and learning environments.

GROWTH

DISTRICT ACHIEVEMENTS

DISTRICT RECOGNIZED FOR BUDGETING EXCELLENCE

Columbia Public Schools has been recognized by The Association of School Business Officials International with the Meritorious Budget Award for the 2018–2019 budget year. The award promotes and recognizes the best budget presentation practices in school districts.

NATIONALLY RECOGNIZED TEACHERS

Battle High School AVID Coordinator **Leslie Aguilar** has been named the Missouri recipient of the first-ever National University System-Sanford Teacher Award.

Hickman High School Science Teacher **Karen Hibdon** is one of 10 teachers nationwide selected by the National Center for Science Education to attend a teaching workshop on climate change.

Seven CPS educators earned national board certification in 2018-19. **Melissa Fike**, Mathematics Teacher at Oakland Middle School; **Karen Sander**, reading recovery teacher at West Boulevard Elementary School and Title II Academic Coach (districtwide); **Amberleigh Slaven**, fifth grade teacher at Mill Creek Elementary School; **Jane Wellman**, English Language Learners teacher at Paxton Keeley Elementary School; **Kaylee Creech**, school psychologist at New Haven, Two Mile Prairie and West Boulevard elementary schools; **Kristin Odneal**, school psychologist at Parkade and Rock Bridge elementary schools; **Kimberly Osterman**, school psychologist at Cedar Ridge Elementary School and Oakland Middle School.

NATIONAL RECOGNITION FOR EQUITY AND INCLUSION WORK

Columbia Public Schools has been awarded the Magna Award for Equity Programs for its work with the Boone County Schools Mental Health Coalition. The district earned first place recognition among medium-sized school districts from across the country. The Magna Awards, sponsored by the National School Boards Association and the American School Board Journal, recognizes school districts for their efforts to remove barriers to achievement for vulnerable or underserved children based on race, ethnicity, gender, special needs, geography, or socioeconomic status.



ACADEMIC ACHIEVEMENTS

16 NATIONAL MERIT SEMIFINALISTS

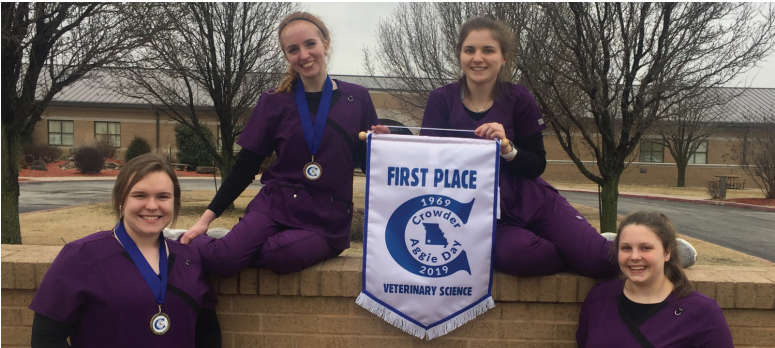
BATTLE HIGH SCHOOL:
Adam S. Lake
HICKMAN HIGH SCHOOL:
Rachel M. Edidin, Benjamin D. Lewandowski, Katherine R. Neff, Guthrie L. Stroh, Teresa S. Tang, Aileen Xu and Erika J. Zhou
ROCK BRIDGE HIGH SCHOOL:
Kavin Anand, Riley K. Jones, Joseph Koo, Emily C. Ma, Kathleen L. Meininger, Louise Schul, Wendy Yan and Jia L. Zhuang.

5 MISSOURI 100 SCHOLARS

Adam Lake, Battle High School; Guthrie Stroh and Teresa Tang, Hickman High School; and Kavin Anand and Wendy Yan, Rock Bridge High School.

10 PERFECT ACT SCORES

William Cover, Cooper Deneke, James Glaser, Alice Tang, Rachel Edidin, Benjamin Lewandowski, Guthrie Stroh, Michael Zou, Kavin Anand and Wendy Yan.



CAREER AND TECHNICAL EDUCATION CHAMPIONS

The Columbia Area Career Center's FFA Veterinary Science Team became state champions at the inaugural Missouri FFA Veterinary Science Competition.

Two Columbia Area Career Center Health Occupation Students of America (HOSA) won Future Health Professional State Leadership Championships:

- Elias Calvin** (Hickman High School) - Knowledge Test, Transcultural Health Care
- Kathleen Meininger** (Rock Bridge High School) - Knowledge Test, Pathophysiology

The FFA Agricultural Sales Leadership Development Team won the state

championship. The Career Center FFA Horse Evaluation Team achieved first place at the National FFA Horse Evaluation Career Development Event. Both teams are coached by Amanda Twenter.

Five students won state championships at SkillsUSA:

- Grant Williamson** (Rock Bridge High School), Culinary Arts - Instructor: **Chef Brook Harlan**
- Rachel Reigel** (Rock Bridge High School), Commercial Baking - Instructor: **Chef Katie Frink**
- Dharti Patel, Laura Scoville and Priya Barua** (Rock Bridge High School), Career Pathways Showcase-Human Services Team - Instructor **Chris Phelps**

ATHLETICS & ACTIVITIES ACHIEVEMENTS



Ethics Bowl - The Hickman High School Ethics Bowl Team won the Missouri Regional Competition.

Tennis - The Rock Bridge High School girls' tennis team won its fifth straight MSHSAA Class 2 State Championship. The Rock Bridge High School boys' tennis team won its fourth consecutive MSHSAA Class 2 State Championship and the eighth state championship overall in program history. The Rock Bridge tennis doubles team also won a state championship. Between the Rock Bridge boys' and girls' tennis teams, seven consecutive titles have been won—a MSHSAA record. Team coaches are Ben Loeb and Tim Dunville.

Swimming - The Rock Bridge Girls 400 Freestyle Relay swim team won the MSHSAA Class 2 State Championship.

Grace Beahan (Hickman High School) MSHSAA Class 2 Girls 200 Freestyle and 500 Freestyle swimming state championships; **Sarah Vogt** (Hickman

High School) MSHSAA Class 2 Girls 100 Breaststroke swimming state championship; **A. J. Huskey** (Battle High School) won the Class 1 swimming state championships in the 200 IM and 100m Butterfly.

Track - **Cortney Watkins** (Hickman High School) - 300M Hurdles; **Martez Manuel** (Rock Bridge High School) - 110M Hurdles; **Tyra Wilson** (Rock Bridge High School) - Triple Jump, 100M Hurdles and 300M Hurdles.



Dance - The Rock Bridge High School Bruin Girls dance team won the Team Performance National Championship at the National Dance Alliance competition. They also won the Sportsmanship Award and finished second in the pom category.

Girls Wrestling - **Mary Belle Harrell** (Hickman High School) won the first MSHSAA 121 lb. Girls Wrestling State Championship.

BOYS BASKETBALL WINS STATE CHAMPIONSHIP

The Rock Bridge High School Boys' Basketball Team earned its first State Championship in school history. The team coaches are Jim Scanlon, Blair Scanlon, Travis Gabel and Jordan Showalter.



HIGH LIGHTS



Alpha Hart Lewis
Elementary School
5801 Arbor Pointe Pkwy.
Columbia, MO 65202
573-214-3200
cpsk12.org/ahl



Benton STEM
Elementary School
1410 Hinkson Ave.
Columbia, MO 65201
573-214-3610
cpsk12.org/bee



Beulah Ralph
Elementary School
5801 S. Highway KK
Columbia, MO 65203
573-214-3840
cpsk12.org/beu



Blue Ridge
Elementary School
3700 Woodland Dr.
Columbia, MO 65202
573-214-3580
cpsk12.org/bre



Cedar Ridge
Elementary School
2345 Howell
Mountain Dr.
Columbia, MO 65201
573-214-3880
cpsk12.org/cre



Derby Ridge
Elementary School
4400 Derby Ridge Dr.
Columbia, MO 65202
573-214-3270
cpsk12.org/dre



Eliot Battle
Elementary School
2600 Battle Ave.
Columbia, MO 65202
573-214-3790
cpsk12.org/bes



Fairview
Elementary School
909 Fairview Rd.
Columbia, MO 65203
573-214-3590
cpsk12.org/fve



Grant Elementary School
10 E. Broadway
Columbia, MO 65203
573-214-3520
cpsk12.org/gre



Locust Street
Expressive Arts
Elementary School
1208 Locust St.
Columbia, MO 65201
573-214-3530
cpsk12.org/lse



Midway Heights
Elementary School
8130 W. Highway 40
Columbia, MO 65202
573-214-3540
cpsk12.org/mwe



Mill Creek
Elementary School
2200 W. Nifong Blvd.
Columbia, MO 65203
573-214-3280
cpsk12.org/mce



New Haven
Elementary School
3301 New Haven Rd.
Columbia, MO 65201
573-214-3640
cpsk12.org/nhe



Parkade
Elementary School
111 Parkade Blvd.
Columbia, MO 65202
573-214-3630
cpsk12.org/pke



Paxton Keeley
Elementary School
201 Park DeVille Dr.
Columbia, MO 65201
573-214-3570
cpsk12.org/kee



Ridgeway
Elementary School
107 E. Sexton Rd.
Columbia, MO 65203
573-214-3550
cpsk12.org/rwe



Rock Bridge Elementary
5151 S. Highway 163
Columbia, MO 65203
573-214-3290
cpsk12.org/rbe



Russell Boulevard
Elementary School
1800 W. Rollins Rd.
Columbia, MO 65203
573-214-3650
cpsk12.org/rue



Shepard Boulevard
Elementary School
2616 Shepard Blvd.
Columbia, MO 65201
573-214-3660
cpsk12.org/she



Two Mile Prairie
Elementary School
5450 N. Route Z
Columbia, MO 65202
573-214-3560
cpsk12.org/tmp



West Boulevard
Elementary School
319 West Boulevard N.
Columbia, MO 65203
573-214-3670
cpsk12.org/wbe



Gentry Middle School
4200 Bethel St.
Columbia, MO 65203
573-214-3240
cpsk12.org/gms



Jefferson Middle School
713 Rogers St.
Columbia, MO 65201
573-214-3210
cpsk12.org/jms



Lange Middle School
2201 Smiley Ln.
Columbia, MO 65202
573-214-3250
cpsk12.org/lms



Oakland Middle School
3405 Oakland Pl.
Columbia, MO 65202
573-214-3220
cpsk12.org/oms



Smithton Middle School
3600 W. Worley St.
Columbia, MO 65203
573-214-3260
cpsk12.org/sms



West Middle School
401 Clinkscales Rd.
Columbia, MO 65203
573-214-3230
cpsk12.org/wms



Battle High School
7575 E. St. Charles Rd.
Columbia, MO 65202
573-214-3300
cpsk12.org/bhs



Douglass High School
301 N. Providence Rd.
Columbia, MO 65203
573-214-3680
cpsk12.org/dhs



Hickman High School
1104 N. Providence Rd.
Columbia, MO 65203
573-214-3000
cpsk12.org/hhs



Rock Bridge High School
4303 S. Providence Rd.
Columbia, MO 65203
573-214-3100
cpsk12.org/rbhs



Center for
Gifted Education
1010 Rangeline St.
Columbia, MO 65201
573-214-3750
cpsk12.org/eee



Columbia Area
Career Center
4203 S. Providence Rd.
Columbia, MO 65203
573-214-3800
career-center.org



Center for Early
Learning - North
2191 Smiley Ln.
Columbia MO 65202
573-214-3950
cpsk12.org



The Early Childhood
Discovery Center
901 Rain Forest Pkwy.
Columbia, MO 65202
573-214-3430
cpsk12.org



Park Avenue
Headstart Preschool
403 Park Ave.
Columbia, MO 65201
573-449-1575



A.C.E. (Alternative
Continuing Education)
1200 N. 7th St.
Columbia, MO 65201
573-825-7769



Roseta Avenue
Learning Center
1100 Roseta Ave.
Columbia, MO 65201
573-214-3510



Center of Responsive
Education (CORE)
4600 Bethel St.
Columbia, MO 65203
573-214-3740
cpsk12.org/core



Aslin Admin Building
1818 W. Worley St.
Columbia, MO 65203
573-214-3400
cpsk12.org