

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the **Duneland School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to be begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/30/2023**

LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost	
WIS	New interior and exterior campus signage	03/22/24	07/01/24	50,000	
WIS	Outdoor storage & athletic field concession/restroom building	03/15/24	08/01/24	750,000	
LIS/LES	New interior and exterior campus signage	03/22/24	07/01/24	50,000	
LIS	Outdoor storage & athletic field concession/restroom building	03/15/24	08/01/24	750,000	
CHS	Replace floor coverings throughout building (Phase 1): Main Hallways	06/03/24	08/01/24	400,000	
CHS	Replace fieldhouse flooring	06/03/24	08/01/24	800,000	
CHS Athletics	Stadium track & turf replacement	06/06/24	07/26/24	3,000,000	
CMS	Reconfigure utilities, building repairs based on remaining space	06/03/24	09/30/24	300,000	
CMS	Demolish unuseable portions of CMS	06/03/24	09/30/24	1,000,000	
					7,100,000
TLC	HVAC replacement in TLC & HUB	05/28/25	08/08/25	600,000	
District-Wide	Replace roofing per roof plan district-wide	05/27/25	08/08/25	400,000	
CHS	Classroom audiovisual upgrades - Phase 1	03/25/25	04/30/25	500,000	
CHS	Main gym bleacher replacement	04/01/25	08/02/25	1,100,000	
CHS	Media Center Refresh/Resign	05/27/25	08/08/25	450,000	
CHS	Replace floor coverings throughout building (Phase 2): Main Hallways	05/27/25	08/02/25	500,000	
CHS	Replace floor coverings throughout building (Phase 1): classrooms	05/27/25	08/02/25	500,000	
CHS	Replace lighting with LED throughout building (Phase 1): Main Hallways	05/27/25	08/02/25	400,000	
CHS Athletics	Tennis Court resurface/crack fill/seal	06/03/25	08/02/25	100,000	
CHS Athletics	CHS baseball/softball hitting/pitching tunnels/covered shelter	6/3/2025	8/8/2025	300,000	
CHS Athletics	Athletic field surface upgrades - Phase 1	06/03/25	07/22/25	750,000	
					5,600,000
CHS	Replace floor coverings throughout building (Phase 2): classrooms	05/28/26	08/01/26	500,000	
CHS	Replace lighting with LED throughout building (Phase 2): classrooms	05/28/26	08/01/26	300,000	
CHS	Classroom audiovisual upgrades - Phase 2	03/22/26	04/30/26	300,000	
CHS	Replace boilers	04/01/26	08/08/26	900,000	
CHS	Upgrade fire alarm system and monitoring devises	05/28/26	06/13/26	250,000	
CHS	Repave, repair, crack fill and seal parking lots & access roads	05/28/26	07/31/26	100,000	
CHS	Repair concrete throughout campus, parking, building areas	05/28/26	07/31/26	200,000	
CHS	Replace Chiller #3	02/04/26	07/31/26	1,500,000	
CHS Athletics	Athletic field surface upgrades - Phase 2	06/03/25	07/22/25	500,000	
Central Admin	Replace HVAC in north wing conference room & offices	06/01/26	08/31/26	650,000	
					5,200,000