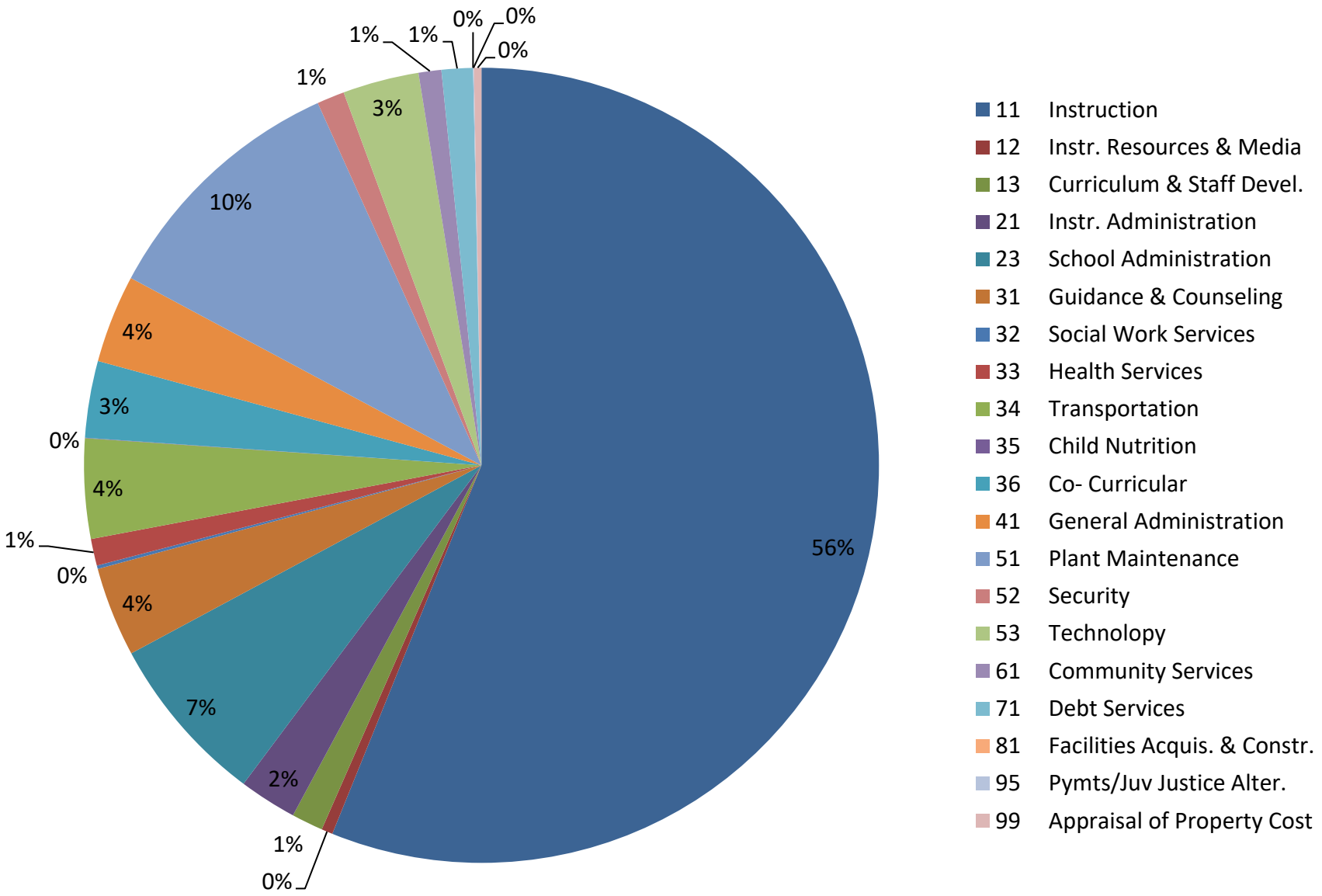2023-24 BUDGETED EXPENDITURES BY FUNCTION CODE - ALL FUNDS