

**ORR BUDGET SCHOOL COMMITTEE MEETING  
BUDGET SUBCOMMITTEE MINUTES**

**October 24, 2023 at 4:30 p.m.  
Hybrid**

**COMMITTEE MEMBERS PRESENT:** James Muse (in-person), Michelle Smith (remote) and Matthew Monteiro (remote).

**COMMITTEE MEMBERS ABSENT:** None

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools (in-person) and Howard Barber, Assistant Superintendent of Finance & Operations (in-person).

Meeting called to order at 4:32 p.m. by Mr. Muse.

**SUMMARY OF DISCUSSION:**

Superintendent Nelson introduced the FY25 budget recognizing the intent to spend time developing principal / department head requests.

Assistant Superintendent Barber provided a brief summary of the anticipated items to increase the operating budget, including the terms of contract expirations. Mr. Barber continued to reviewing departments at a high level, then discussed the need to develop the capital project plan with a contracted service to build the Bond with its expiration on February 2025.

Superintendent Nelson closed discussions explaining that the district will be gathering additional needs from administrators which will be brought forward at the next meeting.

Meeting was adjourned at 4:59 p.m.

Motion by Mr. Muse to adjourn the meeting.

Seconded by Mr. Monteiro.

Roll call: Muse (yes); Smith (yes); Monteiro (yes).

Motion Carried 3-0.

Respectfully submitted,



Michael S. Nelson  
Superintendent of Schools