



# 2018-19 ANNUAL REPORT





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**2018-2019**



### **Superintendent's Message**

#### **How do you evaluate the effectiveness of an Educational Service Center?**

The Ohio General Assembly recently passed legislation that links ESC effectiveness to saving money for school districts but ignores service quality or district needs in evaluating why school districts buy services from ESCs. Founded in 1914 as county boards of education with broad oversight of schools, 105 years later these county boards have evolved into ESCs which sell services to school districts who can buy services from other districts, private providers, or any other ESCs.

Since a picture can be worth a thousand words, charts have been added to the special education and instructional sections to display the depth and breadth of MCESC services provided in districts across 14 counties. The Montgomery County Educational Service Center provides high quality services through a cost effective delivery system. Why else would so many districts choose MCESC over other public and private providers? Quality services must be provided by strong, highly trained and dedicated professional staff and support staff. I want to thank all of the MCESC staff members who work so diligently to improve student lives and assist teachers in reaching higher levels in teaching and learning.

A handwritten signature in black ink that reads "Frank". The script is fluid and cursive.

**—Frank DePalma, Superintendent, 2019**

{ Frank.Depalma@MCESC.org }

## Montgomery County Governing Board of Education



**Daryl M. Michael, Jr.**

Home District: New Lebanon

Term Expires: Dec. 31, 2019



**Gary M. Roberts**

Home District: Brookville

Term Expires: Dec. 31, 2021

*Board members  
have a broad range of  
responsibilities including the  
hiring of the superintendent and  
treasurer, approval of contracts  
and policies and oversight  
of the MCESC staff.*



**Gregg S. Shell**

Home District: Valley View

Term Expires: Dec. 31, 2019



**Terry L. Smith**

Home District: New Lebanon

Term Expires: Dec. 31, 2021



**Joy Weaver**

Home District: New Lebanon

Term Expires: Dec. 31, 2021



## MISSION

# **Visionary Leaders Providing Exemplary Service**

### **The A,B,Cs of the MCESC**

The Montgomery County Educational Service Center provides a robust array of educational services to 16 public school districts in Montgomery County and over 90 educational entities in multiple counties across the Greater Dayton region.

The MCESC is supported by over 480 employees and interacts directly with over 800 employees in partner educational institutions.

The MCESC operates two separate learning facilities. We also provide a robust choice of related services directly to school districts and families throughout the region. Such services include occupational and physical therapies, speech, and vision.

The MCESC is also the home to Learn to Earn Dayton. Learn to Earn Dayton is dedicated to fostering the success of all Montgomery County children from birth until graduation from college or selection of a career. Learn to Earn Dayton CEO is Tom Lasley, Ph.D. and Executive Director is Robyn Lightcap.



## Financial Information

**Christopher Fox, Treasurer**

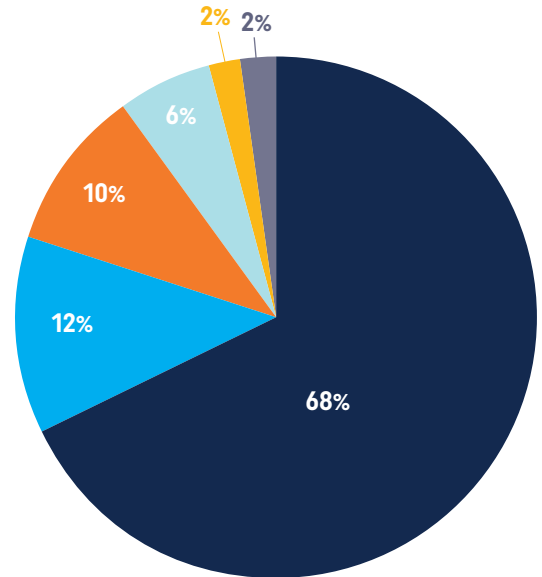
{ Christopher.Fox@MCESC.org }

### Income Fiscal Year 2019

Beginning Balance      \$17,674,641.01

Foundation Program	27,726,469.36	68%
Direct Bill	4,721,173.48	12%
Other	4,115,977.06	10%
Federal Grants	2,319,266.67	6%
State/Local Grants	911,221.72	2%
Miscellaneous	<u>789,205.55</u>	2%

**Total Receipts      \$40,583,314.38**

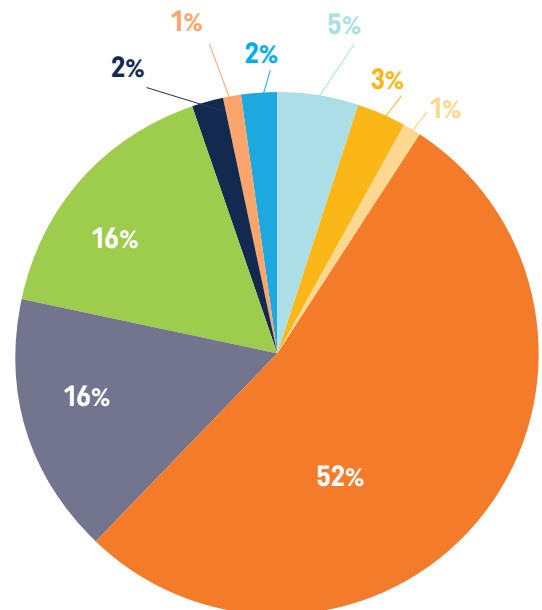


### Expenditures Fiscal Year 2019

Salaries	22,300,375.06	52%
Benefits	7,021,697.53	16%
Contracted Services	6,957,025.56	16%
Supplies/Materials	890,973.68	2%
Capital/Equipment	332,130.66	1%
Other/Advances/ Transfers	997,175.22	2%
Federal Grants	2,313,266.67	5%
State/Local Grants	1,444,470.68	3%
Miscellaneous	<u>357,975.13</u>	1%

**Total Expenditures      \$42,615,090.73**

**Remaining Balance      \$15,642,864.66**





## **Office of Administration and Operations**

**Rusty Clifford, Ph.D., Director**  
{ Rusty.Clifford@MCESC.org }

The Office of Administration and Operations provide the following services and/or support the following programs:

### **SAFETY**

The MCESC has adopted the ALICE Training Institute's model for safety training. The MCESC is now an ALICE Certified Organization – one of less than 40 in the United States. We have successfully met the requirements of the ALICE Training Institute's Certified organization program, in active shooter response preparedness. We have seven employees who are Certified ALICE Training Institute Instructors. All staff are required to successfully complete the ALICE Basic or Re-Certification Training for Schools which includes an online e/Learning module and scenario training. All of the MCESC facilities have a "buzz in" front door entrance. We regularly practice rapid dismissal and safety drills with our students. Safety protocols, processes, and procedures are continuously monitored and updated by building Safety Teams. We utilize a very extensive "camera system" to monitor our facilities.

### **ATTENDANCE OFFICERS**

The MCESC employs four attendance officers who provide attendance services for the following school districts in Montgomery County - Brookville, Jefferson, New Lebanon, Northmont, Valley View, and Montgomery County ESC. We also provide attendance services to all school districts in Miami County.

### **CUSTODIAL**

The MCESC employs eight custodians who provide all of the custodial and cleaning services at Learning Centers East, West and North, Regional Center, SOITA, and Keowee Street.

### **MAINTENANCE**

The MCESC employs three maintenance staff who provide all of the upkeep, repair, and replacement of equipment and



facilities at Learning Centers East, West and North, Regional Center, SOITA, and Keowee Street. They also provide initial construction as needed. 2018-19 major projects included: LC East – removal of ash trees and addition of a generator; LC West – asbestos removal and re-flooring; LC North – completed preparations for future renovation; Keowee – created new main entrance. Our maintenance team is responsible for daily food service transportation to Learning Centers East, West, North and YPH (Youth Positive Health). They clear snow and salt parking lots at all facilities during the winter months. They are also responsible for mowing and maintaining 17 acres – which is inclusive of all MCESC sites.

### **TECHNOLOGY**

The MCESC employs five technology specialists – one located at Keowee Street, one at the Regional Center, two at Learning Center West, and one at Jefferson Township Local Schools.

We provide purchasing advice, installation, inventory, and support services for over fourteen hundred desktop computers, notebooks, Chromebooks, and tablets and the associated internal networks that keep them connected to data from the outside world. The technology department provides services to end users such as: selecting appropriate hardware and software, ensuring that daily data backups are running correctly, and answering desktop user questions. We also provide all of the technology services for the Jefferson Township Local Schools.

### **FOOD SERVICE**

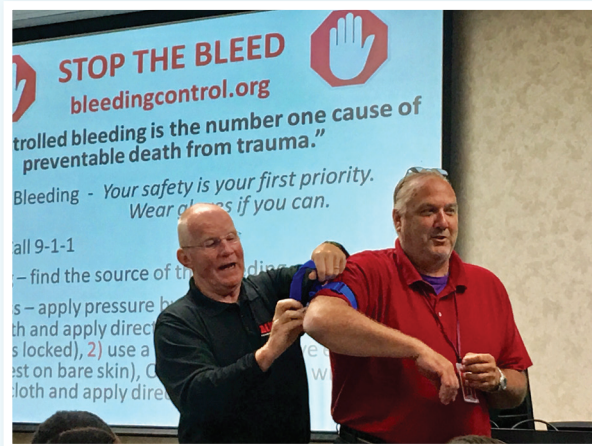
The MCESC provides breakfast and lunch to all students at Learning Center East, West, North and YPH. Kettering City Schools prepares the food and it is transported daily to each location by our maintenance team. All of our students receive a free breakfast and lunch.

### **TRANSPORTATION**

The MCESC contracts with the Mad River City Schools to provide transportation services on an as needed basis. Most school districts transport their own students to our Learning Centers. The MCESC also provides transportation services in an emergency and/or as needed basis.

### **CLIENT RELATIONSHIPS**

The MCESC closely monitors and provides feedback to all of our clients regarding their contracts, billed services, and foundation payments. We continue to build user friendly,



working relationships and partnerships with all of our more than 90 educational entities in a multiple county area. The MCESC is the premier special education and related services provider in the State of Ohio.

### **COMMUNICATION**

The MCESC employs two Communication Specialists. One is located at Keowee Street and the other is located at Huber Heights City Schools. Our Communication Specialist located at our MCESC offices, is responsible for the following: internal and external communications, social media, website, media, and crisis communications. We coordinate the County Communication Collaborative which is a group of Communication Specialists from across Montgomery County that meet five times a year. Their mission is to: Organize, Synthesize, and Energize the "Communication Base."

### **WELLNESS**

The MCESC Wellness (Mind, Body, Soul) Committee calendar of events for the year included: Fall Walk, Caroling, and Spring Walk, Healthy Cooking Demonstration, and Biometric Blood Screenings. We participate in the EPC Wellness Program to help reduce stress and increase energy which leads to a better quality of life. The MCESC Wellness Committee has accepted the challenge of inspiring all employees taking our insurance to participate in EPC Health Wellness Challenges and/or Workshops and promoting Wellness Committee activities throughout the school year.





**Human Resources**  
**Marion Stout, Director**  
 { Marion.Stout@MCESC.org }

**TOTAL STAFF STATISTICS:**

Male 19.32%, Female 80.68%  
 White 84.5%, Non-White 15.5%  
 \*12.7 average years of experience  
 in certificated staff

The primary goal of the Montgomery County Educational Service Center Human Resource Team is to focus on recruiting, hiring, motivating and retaining the very best candidates. As Professional Human Capital Educators, we strive to develop human capital management systems, manage workforce planning, recruitment, hiring, placement, compensation, promotion, and professional development.

The quality of staff we place in classrooms across the Miami Valley is extremely important to us. Therefore, our staff is prepared with the knowledge, skills, and abilities necessary to positively impact every individual; in every classroom, in every school building, in every district within which the MCESC serves.

We are working to promote consistency and build engagement through branding and communication. We maximize the use of our data systems for continuous improvement and implement the Every Student Succeeds Act and other regulations impacting human capital in education.

***We are Visionary Leaders Providing Exemplary Service! And... We serve, so students can be successful!***

In 2018-19 the MCESC employed a total of **471** staff members. Of those **471**, **30.6%** had a Bachelor's degree, **64.8%** had a Master's degree and **4.6%** had a Doctorate degree.

**CLASSIFIED STAFF**

Treasurer 1  
 Assistant Treasurer 1  
 Secretaries, Clerks, Accts Payable 20  
 Family Consultant 1  
 School and Family Facilitators 1  
 Educational Assistants 120  
 Attendance Officers 4  
 Interpreters 4  
 City/County Cooperative 7  
 Tech Support Specialists 3  
 Coordinator of Technology 1  
 Computer Technologists 3  
 EMIS Coordinator 1  
 Payment & Data Specialist 1  
 Health Care RN 1  
 Assistant Maintenance Supervisor 1  
 Assistant Maintenance Director 1  
 Food Service 3  
 Custodian 9  
 Maintenance Director 1  
 Payroll Officer 1  
 PR/Communications 1

Other Classified 6

**Total 192**

**CERTIFICATED STAFF**

Superintendent 1  
 Associate Superintendent 1  
 Assistant Superintendent 1  
 CEO 1  
 Executive Director 1  
 Directors 17  
 Principals 3  
 Curriculum Supervisors 3  
 Speech Supervisor 1  
 Curriculum Sup/Transition to  
 Work Coordinator 1  
 Special Ed Supervisor 1  
 Speech Therapists 17  
 Special Ed Program Supervisors 2  
 Gifted/Talented Supervisors 2  
 Teachers ED and MD 55  
 Contracted Reserve Teachers 4  
 Data Analyst 1  
 Tutors 2

School Nurse 1  
 Occupational Therapists 49  
 OT Assistant 4  
 Physical Therapists 23  
 PT Assistant 1  
 Audiologists 2  
 Psychologists 10  
 Psychologist Assistants 2  
 Mobility Specialists 5  
 School Counselor 1  
 Vision Intervention Specialists 7  
 Hearing Intervention Specialists 5  
 State Support Team 18  
 SOITA Certificated Staff 1  
 PAX Consultants 7  
 SEL Consultants 7  
 SEL Curriculum Specialist 1  
 Coord/Supervisor/  
 Preschool Promise 15  
 Other Certified 3  
**Total 279**



**Instructional Services**  
**Candice Sears, Director**  
{ Candice.Sears@MCESC.org }

**The Department of Instructional Services consisted of Curriculum Supervision, Gifted Supervision, Western Ohio Service Collaborative Support, Professional Development Specialists, Workforce Development Services, The Dayton Regional STEM Center, AmeriCorps Reading Coordination, and Shared Services.**

While our staff is thought of to be experts in their various fields, we are always learning new skills and content to meet the needs of our districts. Additionally, we continue to stay on top of state initiatives and best practices to provide quality training and professional development we are known for in the region.

Our department continues to expand and enhance its robust menu of options in response to the state's Career Connection mandates. With the MCESC Business Advisory Council (BAC), which is in its third year, we are working to promote substantive collaboration between education and industry to prepare students for the workforce. The BAC is composed of school districts from multiple counties, industry and business professionals and continues to work diligently to meet the goals of our 2018 Joint Statement of Work. The Instructional Services coursework, "I Can Be Anything I Want To Be, A-Z," Employability Skills, Workforce Sector courses and Career Adventures courses provide a strong workforce foundation. This year MCESC introduced BAC partners to YouScience, which helps students match their interests and aptitudes to in-demand careers. Our Learn to Earn Dayton team, in partnership with The Dayton Metro Library and the Dayton Area Chamber of Commerce, hosted the second annual Career Adventures camp for middle school students in June. Career Adventures camp participants spent a week experiencing regional workforce opportunities in manufacturing, construction, aerospace, science and the ever-growing medical field.

The Montgomery County ESC provides cutting-edge gifted support to districts across the region. As the need for collaboration and support increases, MCESC is offering more customized services to districts including training and writing



of written education plans and written acceleration plans, supporting districts in meeting the gifted indicator and support for student placement and scheduling. Communication and training in the form of informational meetings for parents of gifted children, professional development for teachers, online book studies and newsletters are additional options for districts as well. This year MCESC added many student events including: Rubik's Cube Challenge, Jeopardy Tournament, Cardboard Creativity Challenge, Academic Quiz Bowl, Student Maker Event, Family Strategic Gaming, Amazing Critical Thinking Race-Breakout, and Chess Challenge. Also growing out of gifted services is a joint effort with our STEM Center was the Rising Innovators pilot. Rising Innovators aims to bring engineering design challenges and creativity infused science units to 2nd grade classrooms. As our gifted services continue to grow, we are looking forward to expanding more services to meet the needs of our region.



The Dayton Regional STEM Center finished its twelfth year supporting STEM education



across the Dayton region. The DRSC flagship program continues to be our nationally-recognized STEM Fellowship. Over 250 STEM Fellows have been trained in the 11 years of the program's existence. This spring the Dayton Regional STEM Center received a Department of Defense grant and was named one of only three STEM "hubs" in the country. As a "hub" the DRSC will work with program partners to enhance opportunities that attract, inspire and develop exceptional STEM talent across the education continuum.

The Dayton Regional STEM Center, in partnership with the Dayton Engineering & Science Foundation, continues to host the revived Science Saturdays shows started by Charles Kettering. Each *Science Saturdays* show explores the wonderful world of science in an interactive show for school-age children and their families. The Dayton Regional STEM Center also continues to recognize local leadership, service and

collaboration in the field of STEM Education through the STEM Excellence Awards. The awards honor the work of individuals and teams who have made distinctive contributions to the field of STEM Education. Likewise, the DRSC continues to provide materials, consultation and customized professional development to individual educational entities in both STEM and problem based learning (PBL).

Instructional Services is in our fifth year providing AmeriCorps Reading Tutor Coordination to Montgomery County districts. This opportunity assisted districts in providing reading instruction to K-3 students in an intentional attempt to keep students from being retained in the third grade under state mandates.

MCESC is a member of the Western Ohio Service Collaborative (WOSC), a partnership among seven county ESCs, to enhance professional development available to all schools and districts. The premise of WOSC is that by sharing training resources, including trainers, areas of expertise and facilities, we strengthen all professional development opportunities. MCESC's Candice Sears serves as the Director of WOSC, and MCESC staff facilitate numerous PD sessions throughout the year.

The Instructional Service Department at MCESC is, like other departments, a very busy group of staff members. It is our joy and our privilege to support districts on behalf of the 65,000 students in Montgomery County, as well as the kids of Ohio in general.



	OPES	OTES	*Resident Educator Academy	**Content Specific	Career Connections	*Ohio School Counselor Evaluation (OSCES)	Counselor Industry Tours	EL Consortium	Gifted Services and PD	***WOSC	STEM Center	DASA
<b>Clark County</b>												
Clark County ESC			x							x		
Clark Shawnee Local	x									x		
Greenon											x	x
New Carlisle			x							x		
Northeastern Local				x						x	x	
Northwestern Local			x			x						
Southeastern Local			x									
Springfield City	x					x				x		
Springfield Clark CTC												
Tecumseh Local			x							x		
<b>Darke County</b>												
Ansonia Local												
Arcanum-Butler Local				x								
Bradford Ex. Village												
Darke County ESC		x								x		
Greenville City			x	x						x		
Mississinawa Valley Local			x	x								
Tri-Village Local										x		x
Versailles Local			x							x		
<b>Greene County</b>												
Beavercreek	x		x	x						x		x
Cedar Cliff Local										x		
Fairborn			x	x						x		x
Greene County ESC										x		
Greenview Local				x								
Sugarcreek Local	x									x		x
Yellow Springs												x
Xenia		x										

	OPES	OTES	*Resident Educator Academy	**Content Specific	Career Connections	*Ohio School Counselor Evaluation (OSCES)	Counselor Industry Tours	EL Consortium	Gifted Services and PD	***WOSC	STEM Center	DASA
<b>Miami County</b>												
Bethel Local			X	X						X		
Bradford Ex. Village										X		
Covington Ex. Village			X	X						X		X
Miami County ESC		X							X	X		X
Miami East Local				X						X		
Milton-Union Ex. Village			X	X						X		X
Piqua City			X							X		X
Tipp City Ex. Village			X	X						X		
Troy City			X							X		X
Upper Valley CC				X						X		
<b>Preble County</b>												
Eaton Community City			X	X		X			X			
National Trail Local									X			
Preble County ESC									X			
Preble Shawnee Local			X	X						X		X
Tri-County North Local			X	X						X		
Twin Valley Comm. Local										X		
<b>Warren County</b>												
Carlisle Local				X								
Franklin City			X	X						X		
Kings Local										X		
Lebanon Local			X	X						X		
Little Miami			X	X								
Mason City			X							X		
Springboro City			X	X								
Warren Co. Vocational			X									
Warren County ESC			X									X
Wayne Local			X	X	X		X			X		

	OPEs	OTES	*Resident Educator Academy	**Content Specific	Career Connections	*Ohio School Counselor Evaluation (OSCES)	Counselor Industry Tours	EL Consortium	Gifted Services and PD	***WOSC	STEM Center	DASA
<b>Montgomery County</b>												
Brookville Local			X	X	X		X	X	X	X	X	X
Centerville City			X	X					X	X	X	
Dayton Public	X	X	X	X	X		X		X	X	X	X
Dayton Regional STEM School			X						X	X		
Huber Heights City			X		X		X		X	X		
Jefferson Township Local		X			X		X		X	X		
Kettering City		X	X		X		X		X	X	X	
Mad River Local			X	X	X		X		X	X	X	
Miamisburg City		X		X	X		X		X	X		X
Montgomery County ESC	X					X			X	X	X	X
New Lebanon Local			X	X	X		X		X	X	X	
Northmont City			X	X	X		X		X	X	X	
Northridge Local			X	X	X		X	X	X	X	X	X
Oakwood City	X	X	X		X		X	X	X	X		
State Support Team												
Trotwood-Madison City			X	X	X		X	X	X	X		X
Valley View Local			X	X	X		X	X	X	X		X
Vandalia-Butler City			X	X	X		X	X	X	X		
West Carrollton City	X			X					X	X		X

\*In addition to the districts noted in this chart, MCESC trainings were held in other locations in Miami, Greene, Preble, and Darke Counties. 2 Non-Public Schools, 2 Universities, and 8 Public Districts were trained.

\*\*Content specific: APEX; Mental Health First Aid; Summer Rise

\*\*\*MCESC provides staff and content for PD through WOSC. The Director of WOSC is an MCESC employee and numerous trainings are facilitated by MCESC staff.

	OPES	OTES	*Resident Educator Academy	**Content Specific	Career Connections	*Ohio School Counselor Evaluation (OSCES)	Counselor Industry Tours	EL Consortium	Gifted Services and PD	***WOSC	STEM Center	DASA
<b>Other</b>												
Allen County ESC			x							x		
Auglaize County ESC			x	x								
Batavia			x									
Celina City			x									
Chillicothe City										x		
Cincinnati Public		x	x								x	
Clinton-Massie										x		
Fairfield Career Center	x											
Groveport Madison	x											
Hamilton City										x		
Hamilton County ESC			x									
Lima City			x									
Madison-Plains	x											
Marion City						x						
Madison Local											x	
Mercer County ESC			x									
Miami Trace	x											
Miami Valley CTC				x		x				x	x	x
Middletown City			x									
Minster			x	x						x		
Monroe										x		
Mound Street												
Newton Local				x								
Portsmouth City	x											
Sidney City			x			x						
Southern Ohio ESC				x								
Talawanda			x									

	OPES	OTES	*Resident Educator Academy	**Content Specific	Career Connections	*Ohio School Counselor Evaluation (OSCES)	Counselor Industry Tours	EL Consortium	Gifted Services and PD	***WOSC	STEM Center	DASA
<b>Other (cont.)</b>												
Triad Local			X									
Wapakoneta City				X						X		
West Liberty Salem Local		X										
Westerville City	X											

### Custom PD per district/organization:

Dept. of Youth Services  
Valley View PD  
Career Awareness Month  
Dept. of Youth Services  
Huber Heights PD  
ACT Overview

WSU Reading Endorsement  
Brookville PD  
College Signing Day\* Learn to Earn Dayton  
BAC  
MC Juvenile Court  
Rising Innovators

### Cohorts/Collaborative:

WOSC  
MC Principals Institute  
MC Master Teacher  
MVRCD  
Summer Rise  
MC Faculty Fellows

MC Counselors/Career Champions Academy  
Graduation Alliance  
Teacher Fair with \*Learn to Earn Dayton  
Graduation Requirements Network  
English Learner Network





## **MCESC Regional Center**

**Christy Donnelly, Director, 2019**

**The MCESC Regional Center** works closely with school districts across the Miami Valley, providing cost-effective programs and services to children with special needs.

Specially trained staff provides support for students with impairments in vision, hearing, and orientation and mobility, as well as those needing occupational and physical therapy.

Additionally, the Regional Center can assist with the identification of youngsters in need of special services as well as with the development and implementation of the services they need. The staff works closely with students, their parents, and school districts to maximize opportunities for students to be successful.



**The Regional Center Library**, sponsored by the MCESC, operates a lending library of professional resources, instructional materials and switch toys available for loan to stakeholders in our five-county region. We offer disability awareness programs and limited instructional materials development services, such as Board Maker software and laminating services.

During the 2018-19 school year, the MCESC purchased new instructional materials and resources for the Regional Center Library and upgraded the library management software. Approximately 368 items were checked out of the Regional Center Library during the 2018-19 school year.

**Speech/Language Pathologists** work with students in MCESC Learning Centers and Preschool Hearing Impaired classes. They also provide speech/language services to several districts and community schools served by the MCESC Regional Center. The MCESC is also provides supervision for speech/language pathologist completing their supervised professional experience.

**Family Consultants** provide technical assistance, support and information to professionals and parents regarding special education in the five county region.

### **REGIONAL CENTER SERVICES PROVIDED BY:**

Assessment Team	Physical Therapists
Audiology/Hearing Intervention	Vision Intervention
Autism Coaching Team	Region 10 State Support Team
Orientation and Mobility Specialists	Preschool Promise, Inc.
Speech and Language Therapists	Speech/Language Pathologists
Family Consultants	Family Consultants
Occupational Therapists	

## **Educational Assessment Team (EAT)**

**Christy Donnelly, Director, 2019**

The MCESC Educational Assessment Team serves school districts in Clark, Darke, Miami, Montgomery, and Preble Counties. The team is comprised of psychologists (2 FTE), an audiologist (1 FTE), one teacher of the visually impaired (.5 FTE), an orientation and mobility specialist (.5 FTE), and a speech and language pathologist (1 FTE) with expertise in augmentative communication and assistive technology. A variety of specialized evaluations are available to districts as are consultations and technical assistance.

Services available to districts who are members per the annual consortium fee:

- Vision Assessments
- Orientation and Mobility Assessments
- Complete Hearing Evaluations and Functional Listening Assessments
- Auditory Processing Evaluations inclusive of consultation and review of private provider testing and recommendations
- Specialized Language and Communication Assessments including assistive technology and augmentative communication evaluations
- Comprehensive Autism Evaluations
- Assistance with re-evaluations inclusive of record reviews or reports from private physicians and/or providers
- Consultation on and Assistance with the Functional Behavior Process (FBA) and Intervention Planning
- Technical Assistance inclusive of training on individual special education topics and Intervention Planning
- Technical Assistance with questions related to Section 504

The Educational Assessment Team is frequently chosen for their specialized knowledge and expertise, the comprehensive nature of the evaluation and the instructional recommendations for school personnel to consider, including the quality and collaboration of the team during both upfront planning and throughout the follow-up of an in-district meeting to share assessment results.

## During the 2018-2019 school year, 191 evaluations were completed.

These comprised individual and/or combinations of:

57 vision assessments	30 hearing and 13 auditory processing evaluations
32 augmentative communication/ assistive technology evaluations	22 autism assessments
24 orientation and mobility assessments	10 other evaluations
	3 Independent Education Evaluations (IEEs)*

\*Three Individual Education Evaluations were completed during the 2018-19 school year. Outside agency fees for such evaluations range from \$500 per individual area to upwards of \$2500 for complete evaluations.

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## Diagnostic Services, Related Education Services, Educational Assessment Team, Hearing Intervention, Vision Intervention, Orientation and Mobility Services

2018-19 Service	# of LEAs Served	Estimated # of Buildings Served	Estimated # of Teachers Impacted	Estimated # of Families Impacted
Assessment	42	112	255	191
Vision	43	139	278	216
Hearing	52	90 (does not include preschools)	300 (does not include preschools)	271
Consultations	50	216	216	222
Meetings	70	33	76	70

	Total # of Offerings	Estimated # of Attendees
Assessment (EAT)	6	270
Vision	216	432
Hearing	269	538

## Autism and Low Incidence Coaching Team (ACT)

Christy Donnelly, Director, 2019

During the 2018-2019 school year, the Autism and Low Incidence Coaching Team (ACT) provided services across five counties including Clark, Darke, Miami, Montgomery and Preble. The ACT team is comprised of a communication/assistive technology specialist, a sensory/motor specialist, and a classroom/instructional specialist all who are also certified as Autism Specialists. The ACT service model included high-quality professional development along with job embedded coaching on evidence-based practice to build the capacity of educational teams serving students with autism and/or other complex disabilities. The ACT had a productive 2018-2019 school year, providing job embedded coaching to the teams of 245 students in 28 school districts across the five county area translating to 584 school visits. In addition, the ACT provided high-quality professional development sessions to 316 participants from 28 school districts.



The A-LIST, a community of teachers and administrators identified as "Best Practice Providers" added 17 new teachers, totaling 84 A-LIST teachers.





**Occupational Therapy (OT)  
Physical Therapy (PT)**  
Cheryl Vanhooose, Director  
{ Cheryl.Vanhooose@MCESC.org }

## Highlight 2018-2019

This past year the department director was part of the Related Services Workgroup with the Ohio Department of Education (ODE). This project was the result of a legislative mandate to identify strategies to address the growing problem of recruitment and retention of difficult-to-fill positions in related services. The workgroup developed multiple strategies designed to remove barriers and improve interest in school-based practice for hard-to-fill positions.

One of the strategies involved a number of video clips featuring various school-based positions. MCESC was tasked with providing information on school-based physical therapy (PT). The promotional videos were produced by the Ohio Center for Autism and Low Incidence (OCALI) in conjunction with ODE's Related Services Workgroup. MCESC's PT, Terri Dinkelaker, PT, DPT, relayed inspiring stories of student success and talked about her love of being a school-based PT at MCESC. She was videotaped working with one of her students in the West Carrollton City School District. These videos, as well as the videos of other service areas, are available both on the ODE website or can be viewed on YouTube. One of the videos of Dr. Dinkelaker with Dr. Kim Monachino can be seen on YouTube.

# of LEAs Served (Includes Community Schools)	# of Buildings Served	# of Students Served By Receiving Ongoing Therapy—By Discipline		OT/PT Combined Total Students Served	Estimated # of Families/ Professionals Impacted
49 districts	185	OT: 2,832	PT: 1,179	4,011	Minimum of 5,400



## Samples of Professional Development Offered By/Through the OT/PT Department:

- **Two Speed Training" sessions** were offered this year in an effort to maximize knowledge gained from our staff members attending specialized continuing education courses.
- **OT/PT Supervisors** provided 5 Crisis Prevention and Intervention (CPI) training opportunities. All staff attended training and were certified in CPI.
- **Department Director and three staff members** worked to coordinate the "Annual School-Based Practitioners' Summit" in Columbus in conjunction with Ohio School Health Services Association (OSHS). There were approximately 600 therapists in attendance. MCECSC was well represented as the department director and 3 other MCECSC employees were presenters for topics such as School-Based Healthcare Services and School Medicaid, Social and Emotional Learning in a Trauma Informed Environment, and Transition and Work Force Enhancement.
- **The OT/PT Department** continues to be involved in the ongoing process of working with the ODE and Ohio Department of Medicaid's proposal for ordering, referring and prescribing OT or PT.

## University Supports for School-Based Therapy Services:

OT/PT continues to provide clinical affiliations with 13 universities/community colleges in an effort to educate students about the unique field of pediatric school-based practice.

## Contractual Affiliations for OT/PT/OTA/PTA Students:

**OT/OTA - 18 students    PT- 10 students    28 total affiliations**

*The schools represented included University of Dayton, Kettering College, University of Findlay, Shawnee State, Rhodes State College, Andrews University (Michigan), University of Cincinnati, Gannon University, Sinclair Community College, and Edison Community College*

## Ongoing Representation and Leadership by the OT/PT Department on University/College Advisory Boards and University Adjunct Faculty:

University of Dayton (UD), Doctor of Physical Therapy Program, and Advisory/Curriculum Council.

Two members of OT/PT serve as adjunct faculty for the UD Doctor of Physical Therapy Program and 7 other OTs and PTs participated in pediatric equipment labs and student tutorials.



## Office of Student Programs

Will Coutts, Director

{ William.Coutts@MCESC.org }

**The Office of Student Programs provides a variety of direct classroom services to prepare students to meet academic, social, cultural, civic, and employment needs.** Each student's educational program is designed to provide an opportunity for independence as adults. The program for students with multiple disabilities had 151 students in 23 classrooms. The program for students with emotional disabilities had 168 students in 20 classrooms. Intervention Specialists and Educational Assistants also worked with students at South Community's Youth Positive Health Program and at the KBMC Mental Health Program.

**Student community activities** included several experiences with fine art activities as well as volunteer work activities at many sites. Such educational field trips and experiences help students to learn the independent living skills necessary to participate in social settings. Highlights of the year included the annual MD prom, MD graduation, and an ED Senior Celebration.

**Career Planning services** focused on community training locations including retail stores, restaurants, hospitals, and service companies. Emphasis was placed on developing the skills necessary for the workplace and independent living.

**The Preschool Program for students with hearing impairments, located in Huber Heights is unique.**

The program emphasizes teaching verbal communication and accepts students who demonstrate the desire and ability to develop spoken language.

Program	Total	Female	%	Male	%	White	%	Non-white	%
MD	151	54	36	97	64	79	52	72	48
ED	168	29	17	139	83	92	55	76	45
Hearing Impaired	7	2	29	5	71	6	86	1	14
Totals	326	85	26	241	74	177	54	149	46

## SPEECH/LANGUAGE SUPERVISION

The Speech/Language Supervisor consults with speech/language pathologists in the Montgomery County area. The Speech/Language Supervisor ensures that our region receives high quality, best practice service by providing compliance consultation, theory, evaluation, and diagnostic/treatment support. Customized professional development and Clinical Fellowship supervision is also available.

## MCESC Special Education and Related Services Provided by District

	Hearing	Vision	Assessment Team	ED	MD	OT	PT	Speech	Autism Coaching Team
<b>Montgomery County</b>									
Brookville Local		X	X	X	X	X	X		X
Centerville City	X	X	X	X	X	X	X		X
Dayton Public		X	X	X	X	X	X		X
Huber Heights City	X	X	X	X	X	X	X	X	X
Jefferson Township Local		X	X	X	X	X	X	X	
Kettering City	X	X	X	X	X				X
Mad River Local	X	X	X	X	X	X	X	X	X
Miamisburg City	X	X	X	X	X				X
New Lebanon Local		X	X	X	X	X	X	X	X
Northmont City	X	X	X	X	X	X	X		X
Northridge Local	X	X	X	X	X	X	X	X	
Oakwood City	X	X	X		X	X	X		X
Trotwood-Madison City	X	X	X	X	X	X	X		X
Valley View Local	X	X	X	X	X	X	X	X	X
Vandalia-Butler City	X	X	X	X	X	X	X		X
West Carrollton City	X	X	X	X	X	X	X	X	X
Montgomery County ESC	X	X				X	X	X	X



# **MCESC Special Education and Related Services Provided by District**

	Hearing	Vision	Assessment Team	ED	MD	OT	PT	Speech	Autism Coaching Team
<b>Darke County</b>									
Ansonia Local			X			X	X		
Arcanum-Butler Local	X	X				X	X		X
Franklin-Monroe Local	X		X			X	X		
Greenville City	X		X						X
Mississinawa Valley	X	X							X
Tri-Village Local	X								X
Versailles Local	X	X	X	X		X			
Darke County ESC						X	X		
<b>Miami County</b>									
Bethel Local	X	X	X	X	X		X		
Bradford Exempted Village		X	X			X	X		X
Covington Exempted Village							X		
Miami East Local	X		X				X		X
Milton-Union Exempted Village		X	X			X	X		
Newton Local							X		
Piqua City	X	X	X		X		X		
Tipp City Exempted Village	X	X	X				X		X
Troy City	X	X	X				X		X
Miami County ESC		X							
<b>Preble County</b>									
Eaton Community City	X	X	X			X	X		X
National Trail Local	X	X				X	X		X
Preble Shawnee Local			X						
Tri-County North Local	X	X				X	X		
Twin Valley South Community Local	X	X	X			X	X		X
Preble County ESC		X				X	X		X

**MCESC Special Education  
and Related Services  
Provided by District**

	Hearing	Vision	Assessment Team	ED	MD	OT	PT	Speech	Autism Coaching Team
<b>Greene County</b>									
Beavercreek City				x					
Bellbrook-Sugarcreek Local									
Cedar Cliff Local									
Fairborn City				x	x				
Greenview Local									
Xenia Local					x				
Yellow Springs Exemp Village									
Greene County ESC									
<b>Clark County</b>									
Clark Shawnee Local		x	x						
Greenon Local	x	x	x						x
Northeastern Local	x	x	x						x
Northwestern Local	x		x						
Southeastern Local	x	x	x						
Springfield City	x		x						x
Tecumseh Local	x	x	x						x
<b>Warren County</b>									
Carlisle Local	x	x							
Franklin City	x	x		x	x				
Springboro City									
Wayne Local	x								
<b>Logan County</b>									
Benjamin Logan Local	x								
Indian Lake Local	x								
<b>Madison County</b>									
Madison-Champaign ESC	x	x							

## MCESC Special Education and Related Services Provided by District

	Hearing	Vision	Assessment Team	ED	MD	OT	PT	Speech	Autism Coaching Team
<b>Mercer County</b>									
Celina	x								
Coldwater	x								
Fort Recovery	x	x							
Marion Local	x								
Parkway	x								
St. Henry	x								
St. Mary	x								
Mercer County ESC									
<b>Shelby County</b>									
Sidney City	x								
<b>Auglaize County</b>									
Minster	x								
New Bremen	x								
St. Mary's	x	x							
Wapakoneta	x								



## MCESC Special Education and Related Services Provided by District

	Hearing	Vision	Assessment Team	ED	MD	OT	PT	Speech	Autism Coaching Team
<b>Other</b>									
City Day Community School						x			
Dayton Leadership Academy						x	x		
Dayton Regional STEM School		x				x	x	x	
Dayton SMART Elementary						x	x	x	
DECA PREP				x	x				
EAT-MCESC Assessment Team for all participating districts						x	x		
Emerson Academy									
Horizon Science Academy Downtown							x		
Horizon Science Academy Elementary							x		
Imagine Woodbury Academy						x	x		
Mound Street Academy								x	
National Heritage Academy									
North Dayton School of Discovery									
Pathway School of Discovery				x	x				
Richard Allen Charter School (Montgomery County)						x	x		
St Albert the Great						x			
Wyoming City Schools									
Youth Partial Hospitalization								x	



## Social Emotional Learning Division (SEL)

Jessica Davies, Director

{ Jessica.Davies@MCESC.org }

The Social Emotional Learning Division of the MCESC supports school districts with implementing multi-tiered, whole-child-focused initiatives including creating trauma-informed schools, integrating systematic Social Emotional learning, implementation of prevention programs, staff wellness and consultation regarding students with intensive behavior needs.

Our approximately 50 specialists have various expertise and we work closely with school districts to help support development, implementation, evaluation and sustainability planning for continuous improvement in Whole Child efforts.

The MCESC Social Emotional Learning Services Division has several departments including:

- **Social Emotional Learning/Whole Child Consultants**
- **Comprehensive Prevention Programming** including a partnership with the local MCADAMHS Board to increase prevention programming in our schools (Schools of Excellence in Prevention) and one of the largest implementation of the PAX Good Behavior game in the state.
- **SELLA** the MCESC's Social Emotional Learning/Language Arts K-6 Integrated Curriculum (used in 13 districts, 4612 students & 104 teachers)
- **Day Treatment Educational Programming** for students with significant intense Social Emotional/behavioral needs.
- **School Psychologists** with a specialized focus on SEL and Trauma Informed practices. We are also supporting student programs with the development of a new Preschool, with a goal of serving students with significant trauma and related Social Emotional needs (expected to open in the 2020-2021 school year).

We are excited about advancing our partnerships and our current programming to increase the span and effectiveness of this work.



# MCESC Social Emotional Learning by District

	PAX	SELLA	Professional Development	Prevention Programs (Prime for Life)	School Psychologists
<b>Montgomery County</b>					
Brookville Local			X	X	
Centerville City	X		X		
Dayton Public		X	X		
Dayton Regional STEM			X		
Huber Heights City			X	X	
Jefferson Township Local					
Kettering City		X			
Mad River Local	X			X	
Miamisburg City	X	X	X		
Montgomery County ESC			X		
New Lebanon Local	X			X	
Northmont City		X	X		
Northridge Local	X		X		
Oakwood City		X			
ESC Learning Centers		X	X		
Trotwood-Madison City					X
Valley View Local	X				X
Vandalia-Butler City			X		
West Carrollton City	X	X			



## MCESC Social Emotional Learning by District

	PAX	SELLA	Professional Development	Prevention Programs (Prime for Life)	School Psychologists
<b>Other Districts</b>					
Greenon			x		
Belbrook			x		
Miami County ESC			x		
Miami East Local			x		
Tipp City Ex. Village					x
Preble Shawnee Local		x			
Bexley City Schools		x			
Botkins Local					
Bradford Village Schools		x			
Campbell County, KY			x		
Dayton Leadership Academy					x
DECA			x		
Juvenile Court Schools			x		
Maumee Schools			x		
Mercer County ESC					
Ohana Institute		x			
Zanesville		x			

\*In addition to the districts noted in this chart, MCESC trainings were held in other locations including:

**National Council for Behavioral Health - Annual Conference**  
(Nashville, TN)

**AESA Annual Conference** (Colorado Springs, CO)

**Ohio ASCD Winter and Spring Conference** (Columbus, OH)

**Learn to Earn Kindergarten Readiness Summit** (Dayton, OH)

**Summer and Afterschool Collaborative**

**Wright State Education Conference**





## MONTGOMERY COUNTY SCHOOL DISTRICTS



### BROOKVILLE LOCAL SCHOOLS | Timothy L. Hopkins, Supt.

75 June Place, Brookville, OH 45309  
(937) 833-2181

Board Member	Term Expires	Board Member	Term Expires
John Gordon	2019	Rick Phillips	2019
Judy Hoover	2021	Scott Rutherford	2019
Joe Mellon	2021		



### CENTERVILLE CITY SCHOOLS | Dr. Thomas Henderson, Supt.

111 Virginia Avenue, Centerville, OH 45458  
(937) 433-8841

Board Member	Term Expires	Board Member	Term Expires
John Doll	2021	Annie Self	2019
Megan Sparks	2021	Jeff Shroyer	2019
David Roer	2021		



### DAYTON PUBLIC SCHOOLS | Dr. Elizabeth Lolli, Supt.

115 South Ludlow Street, Dayton, OH 45401  
(937) 542-3000

Board Member	Term Expires	Board Member	Term Expires
William Harris	2022	Karen Wick-Gagnet	2022
Mohamed Al-Hamdani	2022	Sheila Taylor	2019
Jocelyn Spencer-Rhynard	2022	Robert Walker	2019
John McManus	2019		



## HUBER HEIGHTS CITY SCHOOLS | Susan Gunnell, Supt.

5954 Longford Road, Huber Heights, OH 45424  
(937) 237-6300

Board Member	Term Expires	Board Member	Term Expires
Kelly Bledsoe	2021	Mike Miller	2019
Mark Combs	2021	William Harris	2019
Tony Cochren	2021		



## JEFFERSON TOWNSHIP LOCAL SCHOOLS | Dr. Richard Gates, Supt.

2625 South Union Road, Dayton, OH 45417  
(937) 835-5682

Board Member	Term Expires	Board Member	Term Expires
Rev. Cuttino Dargan	2021	Emmett C. Orr	2021
Dr. Vilma Helms	2019	C. V. Mitchell	2019
Rochester Dixon	2021		



## KETTERING CITY SCHOOLS | L. Scott Innskeep, Supt.

3750 Far Hills Avenue, Kettering, OH 45429  
(937) 499-1430

Board Member	Term Expires	Board Member	Term Expires
Jim Ambrose	2021	Jennifer Kane	2019
Toby Henderson	2021	Lori Simms Parks	2019
Julie Gilmore	2021		



## MAD RIVER LOCAL SCHOOLS | Chad Wyen, Supt.

801 Old Harshman Road, Dayton, Ohio 45431  
(937) 259-6606

Board Member	Term Expires	Board Member	Term Expires
Julie Denning	2019	Cristina Pickle	2021
Scott Huddle	2019	Marilyn Steiner	2021
Ruth Newhouse	2021		



## MIAMISBURG CITY SCHOOLS | Dr. David Vail, Supt.

540 East Park Avenue, Miamisburg, OH 45342  
(937) 866-3381

Board Member	Term Expires	Board Member	Term Expires
Chris Amsler	2021	Danielle Kuehnle	2019
Sharon Angel	2021	Dale Toadvine	2019
Ann Niess	2021		



## NEW LEBANON LOCAL SCHOOLS | Dr. Greg Williams, Supt.

40320 South Fuls Road, New Lebanon, OH 45345  
(937) 687-1301

Board Member	Term Expires	Board Member	Term Expires
Tony Lankheit	2019	Michael Roberts	2021
Stephanie Crawford	2021	David Woodgeard	2021
Ronald Moore	2019		



## NORTHMONT CITY SCHOOLS | Tony Thomas, Supt.

4001 Old Salem Road, Englewood, OH 45322  
(937) 832-5000

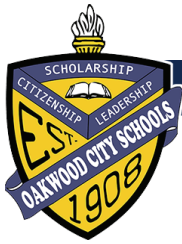
Board Member	Term Expires	Board Member	Term Expires
Linda Blum	2021	Thomas L. Walker, Sr.	2019
Chris Pulos	2021	Jane Woodie	2021
Karl "Gerry" Espeleta	2019		



## NORTHRIDGE LOCAL SCHOOLS | David Jackson, Supt.

2011 Timber Lane, Dayton, Ohio 45414  
(937) 278-5885

Board Member	Term Expires	Board Member	Term Expires
Mark Brumley	2021	Glenn Jones	2019
Tina Fiore	2019	Margie Lairson	2019
Margie Glock	2021		



## OAKWOOD CITY SCHOOLS | Dr. Kyle B. Ramey, Supt.

20 Rubicon Road, Oakwood, OH 45409  
(937) 297-5332

Board Member	Term Expires	Board Member	Term Expires
Cassie M. Darr	2021	Meredith Quigley	2019
Todd Duwel	2019	John Wilson	2021
Michael A Miller	2021		



## TROTWOOD-MADISON CITY SCHOOLS | Tyrone Olverson, Supt.

444 South Broadway, Trotwood, OH 45426  
(937) 854-3050

Board Member	Term Expires	Board Member	Term Expires
Myra Bozeman	2021	Vanessa Jeter-Freeman	2019
Norman Searce III	2021	Denise E. Moore	2021
Michael Andrews	2019		



## VALLEY VIEW LOCAL SCHOOLS | Dr. Ben Richards, Supt.

59 Peffley Street, Germantown, Ohio 45327  
(937) 855-6581

Board Member	Term Expires	Board Member	Term Expires
Elliot Boyd	2021	Jenny Michael	2019
Mark Cline	2021	Angie Valenti	2021
Tom Geglein	2019		



## VANDALIA-BUTLER CITY SCHOOLS | Robert O'Leary, Supt.

306 South Dixie Drive, Vandalia, OH 45377  
(937) 415-6400

Board Member	Term Expires	Board Member	Term Expires
Kent Zimmerman	2021	Holly Herbst	2021
Mary Kilsheimer	2019	Rodney Washburn	2019
Melissa Pruszynski	2021		



## WEST CARROLLTON CITY SCHOOLS | Andrea Townsend, Ed.D., Supt.

430 East Pease Avenue, West Carrollton, OH 45449  
(937) 859-5121

Board Member	Term Expires	Board Member	Term Expires
Tom Wolf	2021	Don Henry	2019
Joe Cox	2021	Jon Lewallen	2021
Leslie Miller	2021		



## CAREER TECHNICAL EDUCATION CENTERS



### CENTERVILLE CITY SCHOOLS

Craig Suttman, Career Tech  
Ed Principal  
(937) 439-3507



### PONITZ CAREER TECHNOLOGY CENTER

David Andrews, Coordinator  
(937) 542-7180  
NSTONE@dps.k12.oh.us



### FAIRMONT CAREER TECH

Liz Jensen, Principal  
(937) 499-1632



### MIAMI VALLEY CAREER TECHNOLOGY CENTER

Nick Weldy, Supt.  
6800 Hoke Road  
Englewood, OH 45315



### STEBBINS CAREER AND TECHNICAL EDUCATION

Jesse Maxfield, Director  
(937) 237-4250 ext. 7177



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