

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Yreka Union School District
CDS Code:	47705080000000
LEA Contact Information:	Name: Chris Harris Position: Superintendent Phone: 530-842-1168
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$9,962,699.00
LCFF Supplemental & Concentration Grants	\$1,913,075.00
All Other State Funds	\$727,218.00
All Local Funds	\$540,027
All federal funds	\$2,362,655.00
Total Projected Revenue	\$13,592,599

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$13,267,080.00
Total Budgeted Expenditures in the LCAP	\$2,588,197.00
Total Budgeted Expenditures for High Needs Students in the LCAP	\$571,783.00
Expenditures not in the LCAP	\$10,678,883

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$\$545,462.00
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$\$545,462.00

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-1,341,292
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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CDS Code: 47705080000000

School Year: 2021-22

LEA contact information:

Chris Harris

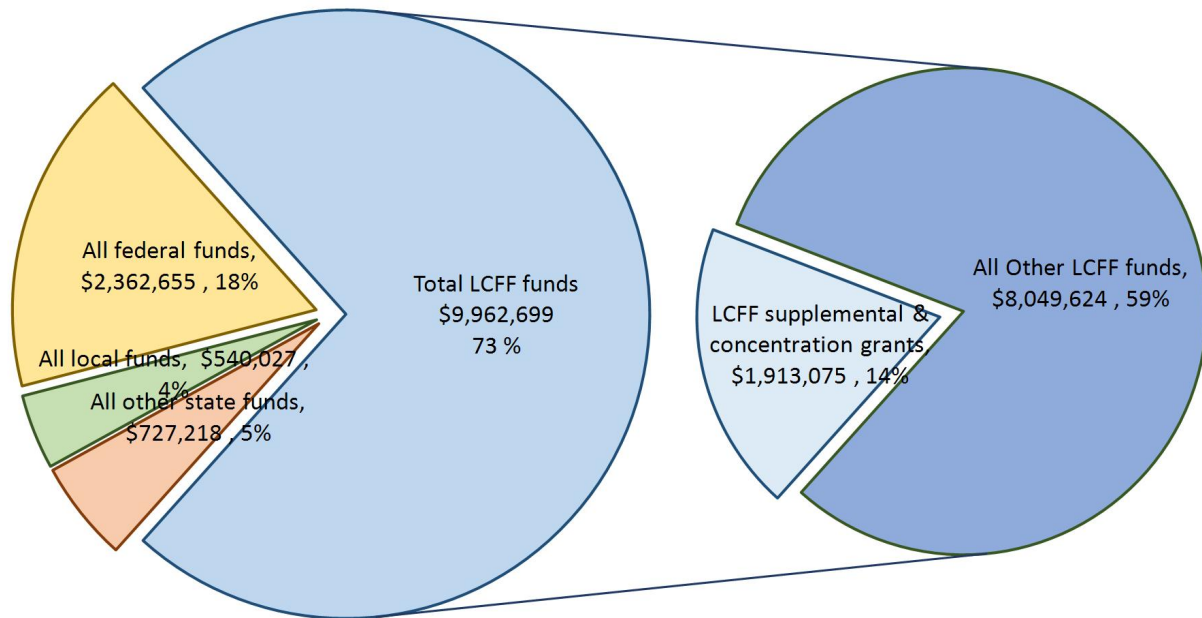
Superintendent

530-842-1168

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

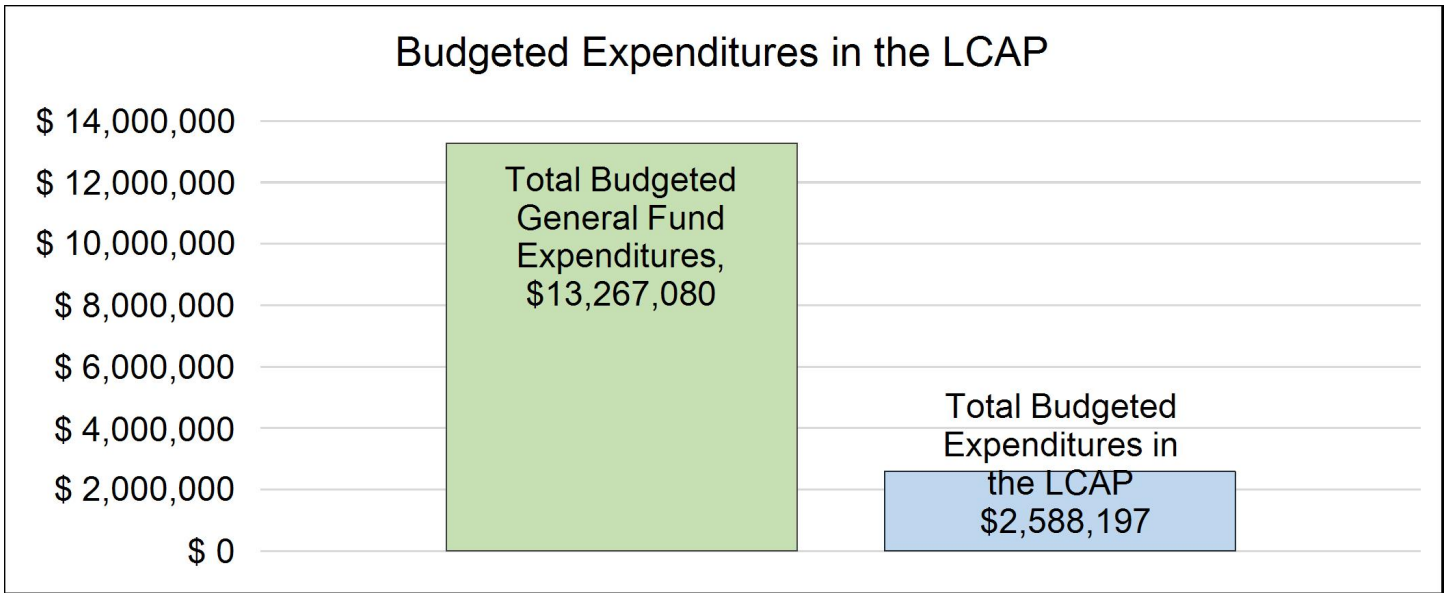


This chart shows the total general purpose revenue Yreka Union School District expects to receive in the coming year from all sources.

The total revenue projected for Yreka Union School District is \$13,592,599, of which \$9,962,699.00 is Local Control Funding Formula (LCFF), \$727,218.00 is other state funds, \$540,027 is local funds, and \$2,362,655.00 is federal funds. Of the \$9,962,699.00 in LCFF Funds, \$1,913,075.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Yreka Union School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

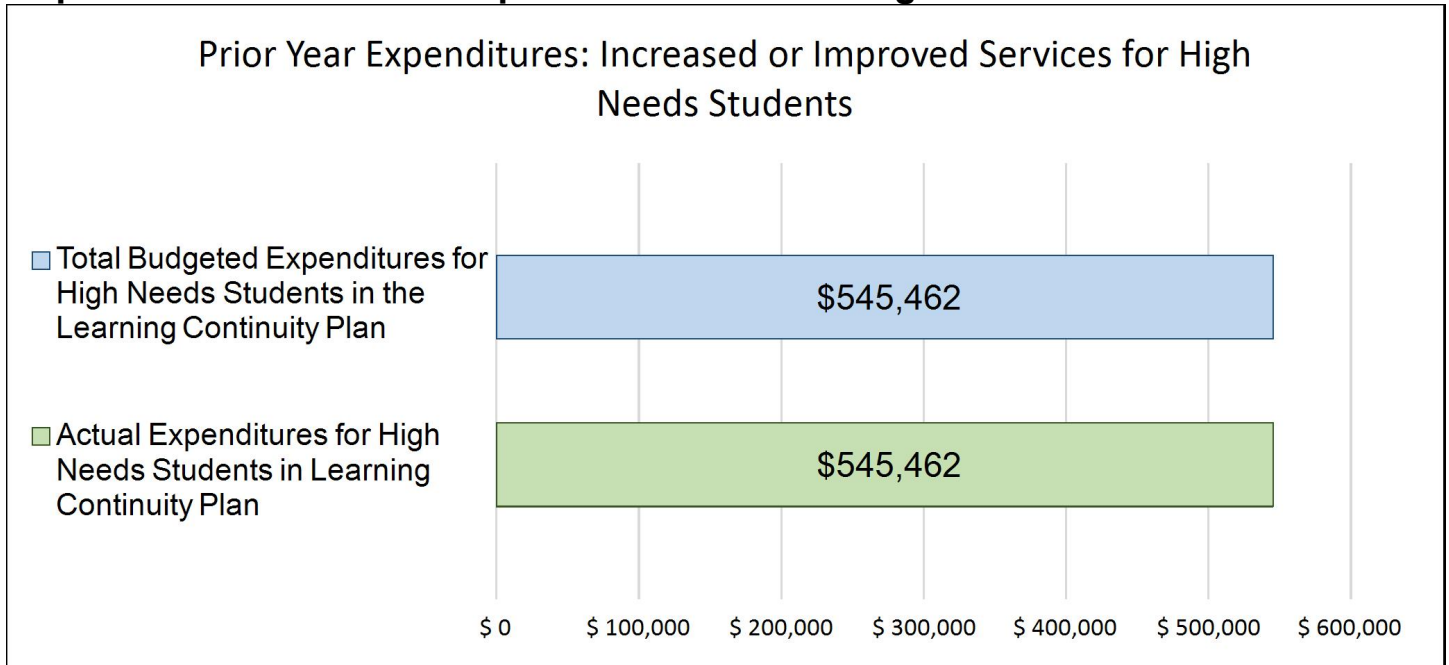
Yreka Union School District plans to spend \$13,267,080.00 for the 2021-22 school year. Of that amount, \$2,588,197.00 is tied to actions/services in the LCAP and \$10,678,883 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Yreka Union School District is projecting it will receive \$1,913,075.00 based on the enrollment of foster youth, English learner, and low-income students. Yreka Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Yreka Union School District plans to spend \$571,783.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Yreka Union School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Yreka Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Yreka Union School District's Learning Continuity Plan budgeted \$545,462.00 for planned actions to increase or improve services for high needs students. Yreka Union School District actually spent \$545,462.00 for actions to increase or improve services for high needs students in 2020-21.