



Unified School District 232

De Soto – Shawnee – Lenexa – Olathe
www.usd232.org

Frank Harwood, Ed.D
Superintendent of Schools

USD 232 BOARD OF EDUCATION REGULAR MEETING AGENDA

The meeting will be viewable to the public via our YouTube channel: <https://bitly.com/usd232youtube>

Administrative Offices (35200 West 91st Street, De Soto, Kansas)

August 1, 2022

***** Please silence cell phones prior to the beginning of this meeting. *****

6:00 P.M. I. MEETING OPENING.

- A. Call to Order.
- B. Pledge of Allegiance.
- C. Published Agenda Overview & Adoption.

II. PATRON INPUT.

Individuals wanting to address the board must submit a request to the board clerk before the meeting is called to order. The board president will determine the amount of time allotted for comments.

III. CONSENT AGENDA.

These items represent matters which the Board may approve without detailed discussion. Any item on the Consent Agenda may be removed for separate discussion as an Action Item upon request by the Superintendent or any board member. The Board has received supporting information on all items prior to action on the Consent Agenda.

- A. Approve minutes of July 11th regular meeting.
- B. Approve payment of bills and transfer of funds (if appropriate).
- C. Approve employment recommendations made on July 27, 2022.
- D. Approve employment recommendations made on August 1, 2022.

IV. ACTION ITEM.

- A. Budget & Revenue Neutral Rate Notice of Hearings Publication. [Julie Stucky]

V. DISCUSSION ITEMS.

- A. Economic Development Update. [Dr. Frank Harwood]
- B. Board Member Area Redistricting. [Dr. Frank Harwood]

VI. EXECUTIVE SESSION.

A. Negotiations.

VII. ADJOURNMENT.

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USD 232 BOARD OF EDUCATION

OFFICIAL MINUTES -- REGULAR MEETING

Administrative Office (35200 West 91st Street, De Soto, Kansas) July 11, 2022

YouTube channel: <https://bitly.com/usd232youtube>

The Board President, Danielle Heikes, called the meeting to order at 6:00 p.m. A quorum of the Board was present. Attendance was as follows:

Board Members Present: Rick Amos (*participated via Zoom*)
Bill Fletcher
Danielle Heikes
Brandi Jonasson
Stephanie Makalous
Calley Malloy
Ashley Spaulding

Others Present: Alvie Cater, Assistant Superintendent of Administration & Communications
Steve Deghand, Assistant Superintendent of Facilities & Operations
Wendy Denham, Board Clerk/Executive Assistant to the Superintendent
Carrie Handy, Executive Director of Elementary Education
Lee Hanson, Director of Special Education
Dr. Frank Harwood, Superintendent of Schools
Michelle Hite, Director of Elementary Curriculum & Instruction/Accreditation
Dr. Joe Kelly, Director of Secondary Curriculum & Instruction/Title Programs
Rob Moser, Coordinator of Safety & Transportation
Brandon Riffel, Director of Technology
Brian Schwanz, Executive Director of Secondary Education
Julie Stucky, Director of Finance

Alvie Cater led attendees in reciting the Pledge of Allegiance. He then briefly explained how the meeting would progress from one agenda item to the next.

President Heikes asked if there were any changes for the Agenda. No changes were made.

Mrs. Stephanie Makalous moved to adopt the Agenda.

Mrs. Brandi Jonasson seconded.

Carried 7/0.

President Heikes asked for nominations to the position of Board President.

Danielle Heikes nominated Ashley Spaulding for President.

With no other nominations made, President Heikes ceased nominations.

Mrs. Danielle Heikes moved to appoint Ashley Spaulding to serve as President of the USD 232 Board of Education during the 2022-23 school year, or until a successor is elected by the Board.

Mrs. Stephanie Makalous seconded.

Carried 7/0.

Ashley Spaulding took over as President of the Board and asked for nominations to the position of Board Vice President.

Stephanie Makalous nominated Rick Amos for Vice President.

With no other nominations made, President Spaulding ceased nominations and asked for a motion.

Mrs. Stephanie Makalous moved to appoint Rick Amos to serve as Vice President of the USD 232 Board of Education for the 2022-23 school year, or until a successor is elected by the Board.

Mrs. Danielle Heikes seconded.

Carried 7/0.

PATRON INPUT. President Spaulding opened the floor for patron input. There were no patron requests to address the Board.

President Spaulding thanked Danielle Heikes for her service to the district as Board President and leading the district through the past several challenging years with COVID.

The Board recognized Superintendent Harwood for being named the 2021-22 Shawnee Rotarian of the Year.

CONSENT AGENDA. President Spaulding asked the board if they had any changes for the Consent Agenda.

Declaring a conflict of interest, Bill Fletcher asked to remove check number 58777 from Consent Agenda item "B. Approve bills and transfer of funds" for approval separately.

Mrs. Stephanie Makalous moved to approve the Consent Agenda as amended.

Mrs. Calley Malloy seconded.

Carried 7/0.

The following Consent Agenda items were approved:

1. Minutes of the June 6th regular meeting.
2. Payment of bills and issuance of checks numbered 58756 – 58776, 58778 – 58829, 58831 – 58907, 58909 – 58972 and 58980 - 59055.
3. Transfer of funds as follows:
 - a. \$665,000.00 from General (Fund 06) to At-Risk (Fund 13)
 - b. \$40,000.00 from General (Fund 06) to Virtual Education (Fund 15).
 - c. \$1,066,181.19 from General (Fund 06) to Special Education (Fund 30).
 - d. \$23,502.32 from Local Option Budget (Fund 08) to State Pre-K (Fund 11).
 - e. \$152,264.15 from Local Option Budget (Fund 08) to Bi-Lingual (Fund 14).
 - f. \$40,000.00 from Local Option Budget (Fund 08) to Professional Development (Fund 26).
 - g. \$10,000.00 from Local Option Budget (Fund 08) to Parents as Teachers (Fund 28).
 - h. \$2,432,875.28 from Local Option Budget (Fund 08) to Special Education (Fund 30).
 - i. \$605,820.47 from Local Option Budget (Fund 08) to Vocational Education (Fund 34).
 - j. \$500,000.00 from Local Option Budget (Fund 08) to Textbook (Fund 55).
4. Personnel recommendations as follows:

Resignations – Classified

Amanda Branstetter, Speech Paraprofessional, ME
Veronica Gutierrez, Custodian, CTEC
Riley Pfeifer, Substitute Paraprofessional, Districtwide
Nicholas Taylor, Custodial Supervisor, Districtwide

Employment – Classified

Jake Blake, Rule 10 Assistant 8th Grade Basketball Coach, LTMS
Kathleen Corbin, Secretary, HE
Kelley Grammer, School Nurse, BE
Christine Green, Early Childhood Paraprofessional, CTEC
Sarah Hemberger, Building Aide, HE
Jessy Johnson, Early Childhood Lead Teacher, CTEC
Julie Kenagy, Building Aide, ME
Samantha McWhorter, Substitute Paraprofessional, CTEC
Heather Meireis, Center Based Paraprofessional, ME
Kendra Montes Mayorga, Student Nutrition Assistant, DHS
Lauren Niss, Early Childhood Paraprofessional, CTEC
Kayla Peterson, Paraprofessional, ME
Amber Scherrer, Building Aide, PRE

Brian Sullivan, Lead Custodian, MVHS

Ann Dee Tucker, Paraprofessional, SE

Maria Turvey, Building Aide, PRE

Resignations – Certified

Ashley Bennett, Media Specialist, MVHS (*effective at the conclusion of the 2021-22 school year*)

Evan Dahlgren, Vocal Music Teacher, LTMS (*effective at the conclusion of the 2021-22 school year*)

Anna Lara, Social Worker, CTEC (*effective 6/21/2022*)

Long-Term Substitute – End of Contract

Sandra Jahn, DHS

Employment – Certified

Amy Barber, Occupational Therapist, Districtwide

Adrianna Christopher, Family & Consumer Science Teacher, DHS

Dustin Ester, 7th Grade Science Teacher, MTMS

Catherine Miller-DesBois, Spanish Teacher, DHS

Shawn Rafferty, Speech/Debate/Communications Teacher, MVHS

Jessica Seidler, Vocal Music Teacher, LTMS

Javier Vieyra, Social Studies Teacher, DHS

5. Revisions to the following board policies: DB – Budget Planning, DC – Annual Operating Budget, EBA – Insurance Program, ED – Student Transportation Management, IDAE – Student Privacy Policy, IDAA – Special Programs, JBC – Enrollment, JBE – Truancy, JGCD – Health Screenings, JGG – Transportation, KBA – District or School Websites.
6. The 2022-2023 Classified Employee Handbook as revised.
7. Start-up of Girls Wrestling in USD 232 beginning with the 2022-2023 school year.
8. The 2022-2023 Lease Agreement between USD 232 and the Johnson County Parks & Recreation District (JCPRD) for before and after school childcare.
9. The Unpaid Meal Charging Policy.

Bill Fletcher declared a conflict of interest and left the meeting at 6:10 p.m.

Mrs. Danielle Heikes moved to approve payment to Kansas Land Management, LLC in the amount of \$16,080.00 with check number 58777.

Mrs. Ashley Spaulding seconded.

Carried 6/0.

Bill Fletcher returned to the meeting at 6:11 p.m.

ACTION ITEMS.

2022-2023 Organizational Items. Board members received a draft copy of 2022-2023 Organizational Items in the June and July board packets. Superintendent Harwood reviewed items with the Board. He

pointed out that aside from changes made due to new staff, the only change from the previous year is an increase in the substitute teacher pay scale with a new daily rate of \$150 and long-term substitute daily flat rate of \$185 beginning with the 15th consecutive day in the same classroom.

Mrs. Danielle Heikes moved to approve the Board of Education 2022-23 Organizational Items as discussed.

Mr. Rick Amos seconded.

Carried 7/0.

A copy of the 2022-2023 Organizational Packet is attached to these minutes.

Compensation Package for Employees not covered by the PNA. Brian Schwanz, Executive Director of Secondary Education, and Carrie Handy, Executive Director of Elementary Education, presented compensation recommendations for employee groups not covered by the Professional Negotiated Agreement (PNA). He noted that negotiations with the De Soto Teachers Association have not been finalized.

Mr. Schwanz said most classified employees (hourly and salaried) will see an increase in the base salary by an average of 3.42%; building secretaries and cafeteria managers will receive a \$1.00 per hour increase. He noted that due to the size of raises and inflation, the administration proposes suspending salary caps for the 2022-23 increases. This will result in an increase salary cost of \$368,620.00.

Mr. Schwanz said related and health services employees will see an increase of 3.42% based on salary schedules. This will result in an increase salary cost of \$90,405.00.

Mr. Schwanz said the administration would receive an increase in the base salary of 3.42%. It was also recommended that due to the size of raises and inflation, salary caps for administrators' 2022-23 increases be suspended. This will result in an increase salary cost of \$156,730.00.

The district will also continue to offer single coverage health and dental insurance for employees not covered by the PNA.

Mr. Schwanz said the administration also proposes a retention incentive of \$1,200.00, to be distributed in \$600.00 increments at the end of the first and third quarters. Superintendent Harwood noted that the retention incentive would be paid for with ESSER funds. He also said before the district can move forward with this retention incentive it will require approval by the State Board of Education as an allowable expense.

Stephanie Makalous asked how compensation compares with last year and what other districts are doing. Mr. Schwanz said the district is working to be comparative to other districts. He pointed out that this is the reason for the \$1.00 per hour increase proposed for building secretaries and cafeteria managers, to bring their salaries in-line with other districts. Superintendent Harwood said growing

districts would typically have a higher raise, while districts with declining enrollments could be considerably lower. He said in a Budget Workshop he, Julie Stucky and Steve Deghand recently attended it was shared that raises were as high as 4% and as low as 1%, with many districts in the 2-3% range. Carrie Handy noted that the pay increase for substitute teachers that was approved with organizational items was also done to keep the district competitive.

With no further discussion, President Spaulding asked for a motion to approve the proposed compensation packages.

Mr. Rick Amos moved to approve staff compensation packages for the 2022-2023 school year as presented.

Mrs. Danielle Heikes seconded.

Carried 7/0.

Revenue Neutral Tax Rate and Budgeting Process. Julie Stucky, Director of Finance, reminded the Board that in 2021 the Kansas Legislature passed Senate Bill 13 that requires a Revenue Neutral Rate (RNR) be calculated for all property tax levies. The RNR is the mill levy needed in the upcoming tax year to raise the same tax revenue as the previous tax year. Mrs. Stucky said the RNR is intended to help taxpayers understand how changes in their property valuation and mill levy rates work together to determine the actual property tax to be paid. She said the county notifies her what the district's mill rates raised last year and then they notify her what the tax rate would be to raise the same amount this year. She said because valuations in the district increase the district would collect more with the same mill rates. On June 15, Mrs. Stucky received notice from the county showing what the district's RNR was for Fiscal year 2022 and what the district's RNR would have to be to raise the same amount of taxes as the previous year. She pointed out that there is a problem with the General Fund because state statute requires the district to keep 20 mills in this fund. This causes the district to exceed the RNR because it raises more than last year due to increased assessed valuation.

Mrs. Stucky said that prior to July 20 each year; the district must notify the County Clerk of the projected tax rate if exceeding the RNR. She presented the Board with proposed mill rates for the following funds: General, Local Option, Cost of Living, Capital Outlay, Bond and Interest and Special Assessment. She said tax rates submitted in July set the maximum tax rates allowed for that tax year and shared a form that taxpayers will get in the mail from the County Clerk showing what any taxing entity intends to do with property taxes. Superintendent Harwood said for the RNR calculation the tax levies will only show up as three funds (General, Capital Outlay, Other). He said the reason for this is that each fund has a different valuation. The General Fund has \$40,000 of residential valuation exempted from taxes and Capital Outlay is exempted from Industrial Revenue Bonds and Tax Increment Financing.

Danielle Heikes asked if other government entities are doing the same with the Revenue Neutral Tax Rate. Mrs. Stucky said they are. Mrs. Heikes asked what the purpose of the RNR is. Superintendent Harwood noted that it is fairly complex how mill levies and valuations go together to compute the tax

bill. He said every taxpayer should be able to see on the form what the rate was last year, if taxing entities are going to collect the same amount of money, what the rate is this year, the proposed rate, and how much they will pay because of new tax rates and change in valuation. He said that any entity in the county that levies a property tax will be on the form taxpayers receive.

Mrs. Stucky said the proposed mill rates are estimated a bit high and the Board should see lower rates when she presents the budget in August. She shared the following timeline with the board:

- August 1, 2022 – USD 232 Board of Education approves the 2022-23 budget for publication and the intent to exceed the RNR, if applicable.
- September 13, 2022 – The Board holds public hearings for the RNR and the 2022-23 budget.
- September 13, 2022 – The Board considers the district needs assessment as required by HB 2567.
- September 13, 2022 – The Board approves a resolution to exceed the RNR (which must be done with a roll call vote), a resolution to adopt the LOB percentage and approves the 2022-23 budget.

Superintendent Harwood said tonight the Board just needs to approve the intention to exceed the Revenue Neutral Tax Rate, and will not be approving any levies at this time.

Mrs. Brandi Jonasson moved to approve exceeding the Revenue Neutral Tax Rate.

Mrs. Danielle Heikes seconded.

Carried 7/0.

DISCUSSION ITEMS.

Request to add an Orchestra Program. Mill Valley High School Junior Sara Anderson presented the Board with information on orchestra programs in public schools. She talked about some of the benefits of having orchestra programs and shared her experiences and information collected in visiting with directors of orchestra programs in area school districts. She asked the board to consider adding a program in USD 232.

Stephanie Makalous asked if other school districts started orchestra as a class or club. Ms. Anderson said it would be beneficial to start a program like orchestra at a younger age versus having it as a club at the high school level. Mrs. Makalous asked what kind of certification was required of an orchestra teacher. Superintendent Harwood said it would require a staff member licensed to teach general or instrumental music, but said it could be difficult to find someone who is licensed and also has orchestra experience.

Danielle Heikes asked how many band teachers the district has on staff. Superintendent Harwood said there is one full-time elementary band teacher and two other secondary band teachers who work in the other elementary schools.

Brandi Jonasson said instruments were sent around to elementary schools to see if students were interested in them and asked if that is done with strings instruments. Superintendent Harwood said there are summer programs (band camps) that give students an opportunity to try different instruments. He said if the district had a strings program students would have an opportunity to try them.

Danielle Heikes asked Superintendent Harwood to get more information on start-up costs for orchestra programs and ask other districts if they saw a decrease in band students with start-up of orchestra programs.

District Goals. Superintendent Harwood informed board members about progress that was made during the 2021-22 school year on seven strategies identified under district goals for Achievement, Buildings & Budgets and Community Engagement. He presented proposed goals for the 2022-2023 school year and said this will begin the next five-year cycle of the Kansas Education Accreditation System (KESA). He reminded board members that the Outside Visiting Team that recommended the district's full accreditation to the Kansas State Board of Education also recommended that the district continue the current goal setting process with a focus on Achievement, Buildings & Budgets and Community Engagement.

FYI REPORT. The following informational report was included in the packet for this board meeting: 1. Unencumbered Cash Balances.

President Spaulding declared a five-minute break at 7:17 p.m.

The Board returned to open session and President Spaulding called the meeting back to order at 7:22 p.m.

EXECUTIVE SESSION.

Negotiations.

Mrs. Ashley Spaulding moved to go into executive session at 7:22 p.m. for a period of twenty minutes with Frank Harwood, Alvie Cater, Brian Schwanz, Carrie Handy and Julie Stucky to discuss collective bargaining Negotiations pursuant to the exception for employer-employee negotiations under KOMA and return to open session at 7:42 p.m. at this location.

Mrs. Danielle Heikes seconded.

Carried 7/0.

The Board returned to open session and President Spaulding called the meeting back to order at 7:42 p.m.

President Spaulding adjourned the meeting at 7:42 p.m.

Date Approved

Clerk, Board of Education

President, Board of Education



Unified School District 232

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JULIE STUCKY
Director of Finance

TO: Dr. Frank Harwood, Superintendent of Schools
USD 232 Board of Education
FROM: Julie Stucky, Director of Finance
DATE: July 27, 2022
SUBJECT: Treasurer's Report (Consent Agenda Item)

Approve Checks 59056– 59215 with Following Exceptions:

59056 1st July Payroll Vendor Checks, Period 6/16 – 6/30/22, Pay date 7/15/22
59127-59131 2nd July Payroll Vendor Checks, Period 7/1 - 7/15/22, Pay Date 7/29/22

Approve the following transfers for month ending July, 2022

No transfers were needed.

Check Journal - 07/14/2022

Check Number	Check Date	Payee	Reason	Amount
59057	07/14/22	Academic Therapy Publ	Literacy Materials - ESSER III	\$7,654.00
59058	07/14/22	Amazon Capital Services	Classrom Supplies	\$1,418.81
59059	07/14/22	C & C Group	Programming on fire alarm control panel - MVHS	\$270.50
59060	07/14/22	CCS Presentation Systems-KC	Boardroom audiovisual equipment update	\$30,619.32
59061	07/14/22	CnC Custom Masonry Inc	Window Repairs MTMS App by BOE 12/5/21	\$8,500.00
59062	07/14/22	Committee for Children	Grades K-5 Bullying Prevention Unit Notebooks	\$14,225.40
59063	07/14/22	Frontline Technologies Group, LLC	2022-2023 Professional Learning Management	\$14,519.43
59064	07/14/22	General Parts LLC	Kitchen Supplies	\$1,114.90
59065	07/14/22	Illuminate Education, Inc.	Fastbridge Subscription 2022-23	\$7,475.00
59066	07/14/22	Imagine Learning LLC	Edgeunity License Renewal 2022-23 School Year	\$23,000.00
59067	07/14/22	Interstate Elec. Supply, Inc.	Maintenance Supplies	\$1,657.80
59068	07/14/22	Integrity Locating Services, LLC	Locate Charges	\$513.00
59069	07/14/22	John's Auto Repair	Repair Air Conditioner in Suburban 3	\$118.08
59070	07/14/22	Kansas Assn Of School Boards	2022 KASB Convention Registration	\$1,750.00
59071	07/14/22	Kennyco Industries, Inc.	6 Months Monitoring @ New Warehouse, Service Call Zone 1 M	\$464.00
59072	07/14/22	Key Refrigeration Supply L.L.C.	Air Filters, District-wide	\$2,383.10
59073	07/14/22	Lexia Learning Systems	LETRS Online Course Extension	\$1,121.00
59074	07/14/22	Meyer Music	Meyer Music Summer Instrument Repair	\$4,662.87
59075	07/14/22	Norris, Keplinger, Hicks & Welder LLC	Legal Services & Expenses	\$138.00
59076	07/14/22	Olathe Chamber of Commerce, Inc.	Membership for Kevin Jeffries - USD232	\$415.00
59077	07/14/22	Pur-0-Zone, Inc	Custodial Equip. Repairs	\$4,952.00
59078	07/14/22	Reading Horizons	Reading Horizons Kits & professional development	\$8,148.12
59079	07/14/22	Reinders, Inc.	Herbicide- district wide	\$1,109.38
59080	07/14/22	The Sherwin-Williams Co.	Gold Paint for 300 Pod - HE	\$54.07
59081	07/14/22	Theno Construction, LLC	District Concrete Project App by BOE 4/4/22	\$85,000.00
59082	07/14/22	Time Warner Cable	Cable TV/internet	\$109.98
59083	07/14/22	Underground Vaults & Storage Inc	Contracted Services	\$60.00
59084	07/14/22	Wayside Publishing	French 1 & 2 - 3 Year Subscription - starting with 2022-23	\$11,123.60
59085	07/14/22	Wiese USA	Warehouse Lift Service, Capital Outlay	\$181.51

\$232,758.87

Check Journal - 07/21/2022

Check Number	Check Date	Payee	Reason	Amount
59086	07/21/22	Allenbrand-Drews & Associates Inc.	ALTA Survey for 127th & Waverly Property - 4440220369	\$5,580.00
59087	07/21/22	Amazon Capital Services	Supplies	\$718.49
59088	07/21/22	Athco, L.L.C.	2 Volleyball Standard Sleeve Covers- Mize	\$239.00
59089	07/21/22	B & W Fire L.L.C.	Annual Fire Extinguisher Inspections- District Wide	\$11,622.65
59090	07/21/22	BAC Musical Instruments, LLC	BAC Music Summer Instrument Repair	\$2,763.00
59091	07/21/22	Border States Industries Inc	Ballast - District	\$1,457.40
59092	07/21/22	BSN Sports, LLC	MVHS - Tennis Balls	\$490.92
59093	07/21/22	Cates Service Company	HVAC Service Agreement	\$8,317.25
59094	07/21/22	CDW Government	Equipment	\$328.17
59095	07/21/22	cfm Distributors Inc	Maintenance Supplies	\$126.00
59096	07/21/22	CFS Engineers, P.A.	Special Inspections DHS PAC	\$795.00
59097	07/21/22	Control Service Co., Inc.	Current Transmitter, Software Change, Adding CT's - DHS	\$855.50
59098	07/21/22	Cosentino Enterprise, Inc.	NEO Supplies	\$44.40
59099	07/21/22	Country Carpet	LTMS Stair Tread Replacement	\$7,280.00
59100	07/21/22	Empathia, Inc.	EAP Services	\$3,959.20
59101	07/21/22	Encore Energy Services, Inc.	Heating Bill	\$1,703.16
59102	07/21/22	Fastenal Company	Expandable foam for hoop houses - MV & DHS	\$576.00
59103	07/21/22	Industrial Sales Co., Inc.	Irrigation Decoders and Parts - MCMS	\$840.28
59104	07/21/22	Interior Landscapes	District Furniture Replacement	\$2,849.76
59105	07/21/22	Kennyco Industries, Inc.	Fire Alarm Repairs MVHS	\$2,214.66
59106	07/21/22	Key Refrigeration Supply L.L.C.	Ice Machine for DHS Trainer	\$4,695.00
59107	07/21/22	Mid America Service Co.	Annual Kitchen Hood Inspections - District Wide	\$1,815.00
59108	07/21/22	Midwest Concrete Materials, Inc.	Concrete Block Hoop Houses	\$11,845.00
59109	07/21/22	Minsky's Lawrence	Student Nutrition Dept.	\$1,386.00
59110	07/21/22	Mps	AP Psychology Materials	\$28,563.66
59111	07/21/22	ODP Office Solutions, LLC	Pen Holders, Mail Sorters, Wrist Pads	\$162.18
59112	07/21/22	Olathe T-Shirt & Trophy Inc.	District Uniforms	\$145.00
59113	07/21/22	Pepco, Inc.	Science Tables LTMS	\$25,123.05
59114	07/21/22	Predator Termite & Pest	July District Pest Control	\$2,885.00
59115	07/21/22	Realityworks, Inc	FACS Baby	\$998.95
59116	07/21/22	Rogers Athletic Company	7 Man Sled Pads	\$2,960.00
59117	07/21/22	Rosetta Stone LTD.	2022-23 License Renewal for 35 users	\$4,200.00
59118	07/21/22	Safelite Fulfillment, Inc.	Windshield Repair - Sub 2	\$469.97
59119	07/21/22	Shuck Implement Co. Inc.	Brush Hog Parts	\$381.66
59120	07/21/22	Smallwood Lock Supply	Maintenance Supplies	\$22.44
59121	07/21/22	Smart Pro Technologies LLC	Equipment Technology	\$7,872.08

Check Journal - 07/21/2022

Check Number	Check Date	Payee	Reason	Amount
59122	07/21/22	Smith & Boucher Inc	MEP Design Services	\$1,940.00
59123	07/21/22	Synetic Technologies, Inc.	Tech Use fee	\$13,595.50
59124	07/21/22	The Sherwin-Williams Co.	Paint - AO	\$46.07
59125	07/21/22	United Office Products, Inc.	BOE President Signature Stamps	\$52.00
59126	07/21/22	Verizon Wireless Services LLC	Tech/Facilities/HR-Broadband cards	\$612.53
				\$162,531.93

Check Journal - 7/28/22

Check Number	Check Date	Payee	Reason	Amount
59132	07/28/22	Advanced Turf Solutions Inc	Fertilizer for Mill Creek Athletic Fields	\$419.88
59133	07/28/22	Altmar, Inc.	Other Construction Service DHS PAC BOE App 2/1/21	\$15,410.40
59134	07/28/22	Amazon Capital Services	Supplies	\$1,344.24
59135	07/28/22	Arvest Bank	7/14/22 Statement	\$24,679.86
59136	07/28/22	Atmos Energy	Gas Service-Bridge & DHS for June 2022	\$134.27
59137	07/28/22	Barts Electric	Other Construction Service DHS PAC BOE App 2/1/21	\$11,673.00
59138	07/28/22	BCI Mechanical, Inc.	HVAC Upgrade SE CCE App by BOE 2/7/22	\$304,668.00
59139	07/28/22	BSN Sports, LLC	MVHS - Football	\$212.55
			DHS - Girls Tennis- J. Hoffman	\$356.00
			DHS Wrestling Uniforms	\$1,485.00
			DHS Soccer Uniforms	\$6,099.60
			MTMS Wrestling and Football Supplies	\$271.17
			LTMS - 2022-2023 Athletic supplies/equipment/uniforms	\$1,515.88
59140	07/28/22	CDW Government	Parts/Repairs	\$170.52
59141	07/28/22	Crisis Prevention Institute, Inc.	CPI training materials	\$2,869.30
59142	07/28/22	De Soto Auto Parts	Vehicle Maintenance	\$603.47
59143	07/28/22	Dell Marketing L.P.	Equipment	\$1,078.83
59144	07/28/22	Electronix Express	Digital Electronics - Materials - CTEC	\$400.94
59145	07/28/22	Fastenal Company	Grounds Supplies	\$205.74
59146	07/28/22	First Student, Inc.	Student Transportation (6/26/22-7/23/22)	\$31,502.06
59147	07/28/22	Flex Made Easy	Flex Fee - July 2022	\$763.00
59148	07/28/22	Grainger	Underground Enclosure Cover	\$157.81
			Batteries for Tools, Equipment	\$84.27
59149	07/28/22	Heritage Tractor, Inc.	Grounds Supplies	\$8.00
59150	07/28/22	Horst, Terrill & Karst Architects, P.A.	Architectural Services DHS PAC - 4440220285	\$2,281.72
59151	07/28/22	Icon Structures, Inc	Other Construction Service DHS PAC - 4440220273	\$24,130.57
59152	07/28/22	Idville	Id Badge supplies	\$170.52
59153	07/28/22	Interstate Elec. Supply, Inc.	Maintenance Supplies	\$2,761.75
59154	07/28/22	JourneyEd	Software	\$6.66
59155	07/28/22	k12 ITC, Inc.	Contracted Services - Internet Lines	\$9,825.00
59156	07/28/22	Kansas City Business Journal	Journal Subscription - Kevin Jeffries	\$60.00
59157	07/28/22	KC Mechanical Inc	Other Construction Service DHS PAC BOE App 2/1/21	\$3,276.90
59158-59160	07/28/22	Kennyco Industries, Inc.	Service Call - DSC	\$151.25
			Annual Fire Alarm Inspections - District Wide	\$2,393.31
			Service Call, 50 ft of Wire, Install Labor -LTMS	\$369.80
			Six Months Fire Alarm Monitoring 8/1/22-1/31/23	\$4,818.00

Check Journal - 7/28/22

Check Number	Check Date	Payee	Reason	Amount
59161	07/28/22	Key Refrigeration Supply L.L.C.	Kitchen Supplies	\$59.08
			Replacement Ice Machine DHS Bldg	\$4,695.00
59162	07/28/22	Kshsaa	2022-23 ADMIN- Membership Fee	\$500.00
59163	07/28/22	KU Midwest Occupational Health	KU MedWest: Fund 22-23 HPE Tests	\$42.00
59164	07/28/22	Little Joe's Asphalt, Inc	Other Construction Services DHS PAC	\$59,359.50
59165	07/28/22	Meyer Music	Piano Course Books	\$2,924.00
59166	07/28/22	Geralyn Krist	Student Nutrition Dept.	\$5.40
59167	07/28/22	Leslie Fair	Student Nutrition Dept.	\$27.60
59168	07/28/22	Salvatore Vita	Student Nutrition Dept.	\$46.20
59169	07/28/22	Lori West	Student Nutrition Dept.	\$8.70
59170	07/28/22	Denise Reinoehl	Student Nutrition Dept.	\$13.35
59171	07/28/22	Eric Ames	Student Nutrition Dept.	\$61.15
59172	07/28/22	Jenny Brazil	Student Nutrition Dept.	\$159.25
59173	07/28/22	Tonya Burke	Student Nutrition Dept.	\$30.50
59174	07/28/22	Serena Teopaco	Student Nutrition Dept.	\$40.25
59175	07/28/22	Laura Layton	Student Nutrition Dept.	\$105.95
59176	07/28/22	David Doser	Student Nutrition Dept.	\$33.90
59177	07/28/22	Kayla Hipol	Student Nutrition Dept.	\$10.50
59178	07/28/22	Michelle Fabac	Student Nutrition Dept.	\$12.05
59179	07/28/22	Tracy Nice	Student Nutrition Dept.	\$51.00
59180	07/28/22	Susan Glen	Student Nutrition Dept.	\$54.10
59181	07/28/22	Katherine Standen	Student Nutrition Dept..	\$60.00
59182	07/28/22	Tina Brummer	Student Nutrition Dept.	\$100.00
59183	07/28/22	Diane Tepen	Student Nutrition Dept.	\$266.90
59184	07/28/22	Amanda Harbord	Student Nutrition Dept.	\$50.00
59185	07/28/22	Scott Moreland	Student Nutrition Dept..	\$150.35
59186	07/28/22	Tracy Buckendorf	Student Nutrition Dept.	\$56.60
59187	07/28/22	Nutrislice, Inc.	Student Nutrition Dept.	\$4,462.44
59188	07/28/22	ODP Office Solutions, LLC	New Teacher Supplies	\$172.02
59189	07/28/22	Olathe USD #233 Facility Usage	May 2022 Swim practice for DHS/MVHS	\$1,650.00
59190	07/28/22	Paritrave Innovations, Inc.	MVHS Soccer Bleacher Expansion App by BOE 3/7/22	\$82,833.07
59191	07/28/22	Pearson Education	DAL-Schools-Complete/Q Interactive test software	\$12,865.00
59192	07/28/22	Perma-Bound	Book Order	\$2,988.59
59193	07/28/22	Pro Auto Polish Shop	Annual Student Vehicle Detailing	\$1,960.00
59194	07/28/22	Pur-0-Zone, Inc	District Wide - Gym Floor Resurfacing	\$19,818.00
			Custodial Equip./Supplies/Repairs	\$11,680.75

Check Journal - 7/28/22

Check Number	Check Date	Payee	Reason	Amount
59195	07/28/22	Realityworks, Inc	Real Care Baby for Elle Gray, Mill Valley High School	\$1,048.95
59196	07/28/22	Royal Metal Industries Inc.	Metal Materials for DHS PAC	\$93.20
59197	07/28/22	Russell Merit LLC	Construction Manager DHS PAC - 4440220375	\$28,444.40
59198	07/28/22	Saladino Mechanical Co.	Other Construction Service DHS PAC BOE App 2/1/21	\$8,288.95
59199	07/28/22	Savvas Learning Company, LLC	Algebra and Trig for College Readiness	\$5,776.72
59200	07/28/22	Schindler Elevator Corporation	Elevator Service Agreement	\$1,197.72
59201	07/28/22	School Specialty, LLC	art supplies	\$57.31
59202	07/28/22	Switzer Brothers Painting, LLC	Other Construction Services DHS PAC - 4440220136	\$59,587.38
59203	07/28/22	Theno Construction, LLC	District Concrete Project App by BOE 4/4/22	\$52,446.00
59204	07/28/22	Tire Hub	Vehicle Supplies	\$1,149.98
59205	07/28/22	Toshiba America Business Solutions	Copier Maintenance Fee	\$60.37
59206	07/28/22	Treadwell, LLC	Other Construction Services DHS PAC - 4440220135	\$6,930.00
59207	07/28/22	U.S. Engineering Company	Emergency Repair Belmont Chiller	\$40,247.00
59208	07/28/22	U.S. Foodservice, Inc	Student Nutrition Dept.	\$3,236.31
59209	07/28/22	United School Adm Of Kansas	Frank Harwood - USA and Organizational Membership	\$1,297.25
59210	07/28/22	USD232 Student Nutrition	Student Nutrition Dept.	\$700.00
59211	07/28/22	Varsity Spirit	Needs list- Cheer Megan O'boyle	\$501.50
59212	07/28/22	Vault United LLC	DHS - track	\$1,825.00
59213	07/28/22	Waste Management	Roll Off Dumpster	\$469.57
59214	07/28/22	Wells Fargo Vendor Fin Serv	Equipment Lease	\$814.66
59215	07/28/22	zTrip	Foster Student Transportation	\$75.00
				\$877,959.74

Credit Card Statement

7/14/22

Date	Cardholder Name	Merchant	Merchant Location	Amount
6/17/2022	BRIAN SCHWANZ	AVID HOTEL	HAYS, KS 676010000	\$ 100.00
	BRIAN SCHWANZ Total			\$ 100.00
6/15/2022	DHS TRAVEL 1	TST SCHLAFLY BANKSIDE	SAINT CHARLES, MO 633010000	\$ 265.00
6/17/2022	DHS TRAVEL 1	COMFORT INN KY148	2604529217, KY 402160000	\$ (46.14)
6/17/2022	DHS TRAVEL 1	COMFORT INN KY148	2604529217, KY 402160000	\$ (46.14)
6/17/2022	DHS TRAVEL 1	COMFORT INN KY148	2604529217, KY 402160000	\$ (46.14)
6/17/2022	DHS TRAVEL 1	COMFORT INN KY148	2604529217, KY 402160000	\$ (46.14)
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/16/2022	DHS TRAVEL 1	HAMPTON INNS	696-7575701, MO 633010000	\$ 653.88
6/21/2022	DHS TRAVEL 1	AVID CENTER	858-380-4800, CA 921230000	\$ 950.00
7/8/2022	DHS TRAVEL 1	HILTON HOTELS	SAN ANTONIO, TX 782050000	\$ 730.56
7/8/2022	DHS TRAVEL 1	HILTON HOTELS	SAN ANTONIO, TX 782050000	\$ 730.56
7/12/2022	DHS TRAVEL 1	THE NEWS ROOM INC	MINNEAPOLIS, MN 554030000	\$ 89.65
7/12/2022	DHS TRAVEL 1	TST HELLS KITCHEN - MINN	MINNEAPOLIS, MN 554020000	\$ 99.05
	DHS TRAVEL 1 Total			\$ 6,603.54
7/7/2022	DOYLE BAKER	WESTLAKE HARDWARE #045	LENEXA, KS 662190000	\$ 96.02
	DOYLE BAKER Total			\$ 96.02
6/26/2022	DR CINDY SWARTZ	STL METRO STADIUM	SAINT LOUIS, MO 631020000	\$ 15.00
6/28/2022	DR CINDY SWARTZ	STL METRO LACLEDES	SAINT LOUIS, MO 631020000	\$ 7.50
6/30/2022	DR CINDY SWARTZ	WESTIN ST LOUIS	SAINT LOUIS, MO 631020000	\$ 494.64
6/30/2022	DR CINDY SWARTZ	WESTIN ST LOUIS	SAINT LOUIS, MO 631020000	\$ 541.89
6/30/2022	DR CINDY SWARTZ	WESTIN ST LOUIS	SAINT LOUIS, MO 631020000	\$ 568.14
	DR CINDY SWARTZ Total			\$ 1,627.17
7/1/2022	EARLY CHILDHOOD LEARNING	TARGET 00017590	SHAWNEE, KS 662170000	\$ (62.34)
7/1/2022	EARLY CHILDHOOD LEARNING	TARGET 00017590	SHAWNEE, KS 662170000	\$ 67.00
7/1/2022	EARLY CHILDHOOD LEARNING	TARGET 00022228	KANSAS CITY, KS 661110000	\$ 86.34
7/12/2022	EARLY CHILDHOOD LEARNING	DOLLARTREE	SHAWNEE, KS 662260000	\$ 37.50
7/11/2022	EARLY CHILDHOOD LEARNING	HOBBY-LOBBY #0081	MERRIAM, KS 662020000	\$ 17.96
7/13/2022	EARLY CHILDHOOD LEARNING	MICHAELS STORES 9975	SHAWNEE, KS 662170000	\$ 15.14
	EARLY CHILDHOOD LEARNING Total			\$ 161.60
6/28/2022	FACILITIES OFFICE STAFF	USPS PO 1924860025	DE SOTO, KS 660180000	\$ 108.70
	FACILITIES OFFICE STAFF Total			\$ 108.70
6/29/2022	JANET HOPKINS	FORM PUBLISHER	HTTPSFORMPUBL, NY 100200000	\$ 79.00
	JANET HOPKINS Total			\$ 79.00
6/15/2022	JODIE SAULTZ	KANSAS TURNPIKE AUTHORIT	316-682-4537, KS 672070000	\$ 95.50
6/21/2022	JODIE SAULTZ	BTS REEVESWIEDEMAN	816-960-6400, MO 641110000	\$ 786.04
7/7/2022	JODIE SAULTZ	BTS REEVESWIEDEMAN	816-960-6400, MO 641110000	\$ 621.88
	JODIE SAULTZ Total			\$ 1,503.42
7/7/2022	JULIE MAURER	FOREIGN CURRENCY CONVERSI	ON MARKUP, 000000000	\$ 0.34
7/7/2022	JULIE MAURER	QUSTODIO	BARCELONA, 080130000	\$ 34.95
	JULIE MAURER Total			\$ 35.29
6/14/2022	MELISSA MILLER	THE WEBSTRAURANT STORE INC	717-392-7472, PA 176020000	\$ 2,848.96
6/21/2022	MELISSA MILLER	ALLIED CASTER & EQUIPMENT	704-3995557, NC 282160000	\$ 142.02
7/2/2022	MELISSA MILLER	CFS FLOWERS AND GIFTS	WWW.RUNCFS.CO, MA 024940000	\$ 135.17
7/13/2022	MELISSA MILLER	SAMSClub #4870	KANSAS CITY, KS 661090000	\$ 297.99
	MELISSA MILLER Total			\$ 3,424.14
6/24/2022	MIKE JEROME	ABC SUPPLY 0006	KANSAS CITY, KS 661030000	\$ 235.00
	MIKE JEROME Total			\$ 235.00
6/19/2022	MONTICELLO TRAILS MS	EDPUZZLE PRO TEACHER	HTTPSEDPUZZLE, CA 941030000	\$ 11.50
6/20/2022	MONTICELLO TRAILS MS	EDPUZZLE PRO TEACHER	HTTPSEDPUZZLE, CA 941030000	\$ 12.50
7/9/2022	MONTICELLO TRAILS MS	EDPUZZLE PRO TEACHER	HTTPSEDPUZZLE, CA 941030000	\$ 11.50
	MONTICELLO TRAILS MS Total			\$ 35.50
7/12/2022	MVHS TRAVEL 2	BW PATTERSON PARK	3162620000, KS 670050000	\$ 189.18
	MVHS TRAVEL 2 Total			\$ 189.18
7/5/2022	PRAIRIE RIDGE ELEMENTARY	SMORE.COM - EDUCATOR	WWW.SMORE.COM, PA 152060000	\$ 79.00
	PRAIRIE RIDGE ELEMENTARY Total			\$ 79.00
6/14/2022	TAMI CASEY	DISCOUNTMUGS.COM	DISCOUNTMUGS., FL 331780000	\$ 1,976.57
6/16/2022	TAMI CASEY	WM SUPERCENTER #4611	SHAWNEE, KS 662260000	\$ 130.03

Credit Card Statement

7/14/22

Date	Cardholder Name	Merchant	Merchant Location	Amount
6/20/2022	TAMI CASEY	WM SUPERCENTER #4611	SHAWNEE, KS 662260000	\$ 8.91
6/28/2022	TAMI CASEY	IN AVANT ASSESSMENT, LLC	541-3389090, OR 974010000	\$ 59.70
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
7/2/2022	TAMI CASEY	FAIRFIELD INN & SUITES	AMERICAN CANY, CA 945030000	\$ 975.84
6/27/2022	TAMI CASEY	MARRIOTT JW DESERT RID	866-435-7627, AZ 850540000	\$ 726.09
7/7/2022	TAMI CASEY	GUILFORD PUBLICATIONS IN	212-431-9800, NY 100010000	\$ 35.00
7/7/2022	TAMI CASEY	SIGHT READING FACTORY	HTTPSWWW.SIGH, TX 770430000	\$ 223.25
7/12/2022	TAMI CASEY	TEXAS ASCD	512-477-8200, TX 787010000	\$ 538.00
7/13/2022	TAMI CASEY	PADLET PADLET SOFTWARE	HTTPSPADLET.C, CA 941030000	\$ 12.00
	TAMI CASEY Total			\$ 9,564.59
6/13/2022	TRAVEL CARD 2	ARBYS #85 LOUISVILLE	LOUISVILLE, KY 402160000	\$ 43.29
6/14/2022	TRAVEL CARD 2	MIRAGE	LOUISVILLE, KY 402130000	\$ 184.26
6/15/2022	TRAVEL CARD 2	PANERA BREAD #607016 O	502-715-4227, KY 402020000	\$ 54.83
6/14/2022	TRAVEL CARD 2	TST ROOSTERS - DIXIE HW	LOUISVILLE, KY 402160000	\$ 128.08
6/15/2022	TRAVEL CARD 2	LA CARRETA	LOUISVILLE, KY 402720000	\$ 44.40
6/14/2022	TRAVEL CARD 2	PENN STATION - 93	LOUISVILLE, KY 402580000	\$ 62.26
6/16/2022	TRAVEL CARD 2	TEXAS ROADHOUSE #2041	SHIVELY, KY 402160000	\$ 169.91
6/15/2022	TRAVEL CARD 2	LITTLE CAESAR'S 0459-0008	LOUISVILLE, KY 402720000	\$ 11.64
6/16/2022	TRAVEL CARD 2	MT FUJI CUISINE	LOUISVILLE, KY 402080000	\$ 112.14
6/16/2022	TRAVEL CARD 2	TST COMFY COW- CARDINAL	LOUISVILLE, KY 402080000	\$ 54.05
6/15/2022	TRAVEL CARD 2	WENDY'S 0232	845-651-1880, KY 402580000	\$ 20.00
6/17/2022	TRAVEL CARD 2	PANDA EXPRESS #2159	WENTZVILLE, MO 633850000	\$ 84.96
6/17/2022	TRAVEL CARD 2	QDOBA MEXICAN EATS #26	858-571-2615, KY 402580000	\$ 9.49
6/16/2022	TRAVEL CARD 2	WHITE CASTLE 060010	LOUISVILLE, KY 402170000	\$ 9.57
6/16/2022	TRAVEL CARD 2	ZAXBY'S #58101	LOUISVILLE, KY 402160000	\$ 68.50
6/23/2022	TRAVEL CARD 2	RIVERSIDE PARKING 84	LOUISVILLE, KY 402080000	\$ 5.00
5/30/2022	TRAVEL CARD 2	LA QUINTA INDIANAPOLIS	INDIANAPOLIS, IN 462190000	\$ 93.37
	TRAVEL CARD 2 Total			\$ 1,155.75
6/14/2022	WENDY DENHAM	HY-VEE SHAWNEE 1560	SHAWNEE, KS 662160000	\$ 80.00
7/1/2022	WENDY DENHAM	HY-VEE SHAWNEE 1560	SHAWNEE, KS 662160000	\$ 90.00
7/5/2022	WENDY DENHAM	HY-VEE SHAWNEE 1560	SHAWNEE, KS 662160000	\$ 108.00
7/8/2022	WENDY DENHAM	HY-VEE SHAWNEE 1560	SHAWNEE, KS 662160000	\$ 90.00
7/8/2022	WENDY DENHAM	HY-VEE SHAWNEE 1560	SHAWNEE, KS 662160000	\$ 100.00
	WENDY DENHAM Total			\$ 468.00
	Grand Total			\$25,465.90
			Check # 58915	\$ 786.04
			Check # 59135	\$24,679.86
				\$25,465.90



Unified School District 232

De Soto – Shawnee – Lenexa – Olathe
www.usd232.org

JULIE STUCKY
Director of Finance

TO: Mr. Frank Harwood, Superintendent of Schools
USD 232 Board of Education
FROM: Julie Stucky, Director of Finance
DATE: July 27, 2022
SUBJECT: Budget Publication & Notice of Hearing (Action Item)
Revenue Neutral Rate Publication and Notice of Hearing (Action Item)

I am presenting the proposed budget for fiscal year 2022-23 for your consideration. Following are budget documents which contain key components of the budget with some written explanations to assist you as you review the documents. I will review the budget documents during my presentation and welcome any questions you may have.

Forms for your review:

Page 1, Form 150 – This form shows all sources of revenue that make up the General Fund legal maximum budget authority.

Page 2, Code 99, Notice of Hearing – This form has a comparison of actual expenditures for 2020-21 and 2021-22 compared to proposed budget expenditures for 2022-23. Please keep in mind that we propose a higher budget than what we actually expect to spend. This is to avoid having to republish at a later date if something happens that would cause the need to spend more than we published.

Page 3, Exceeding the Revenue Neutral Rate – As required by Senate Bill 13, a resolution of the Revenue Neutral Rate must be adopted by the board of education. Column 1 shows the actual amount of tax levied in 21-22. Column 2 indicates the actual tax rate for 21-22. Column 3 calculates what the tax rate would have to be to raise the same amount of taxes for 22-23. Since our assessed valuation has increased, we have no choice but to exceed the revenue neutral rate since we are required to have a 20 mill general fund. The Supplemental General Fund and Capital Outlay Fund are both previously public voted on tax levies.

The proposed mill levy for the 2022-23 budget is 61.599 mills compared to 61.949 mills for 2021-22, a decrease of .35 mills.

Please look at line #110, net expenditures. You will see the net budgeted expenditures for this year are \$136,599,043 and last year's actual expenditures were \$104,823,055 which is a

budgeted increase of \$31,775,988. Of this budgeted increase, \$5,048,967 is General Fund, \$1,874,639 is LOB, \$16,914,226 is Capital Outlay, \$1,633,028 is Sped, \$1,510,582 is Bond and Interest, \$1,389,067 is Food Service and \$947,447 is KPERS. Due to still having available ESSER funding, our federal funds are increasing \$3,342,228. Food Service is also anticipating higher than normal revenues and expenditures. Each of these funds, except Capital Outlay, are budgeted above what we expect to receive. We budget more than expected to avoid budget republications. Capital Outlay is budgeted well above what we expect to spend but publishing a higher amount would give us the authority to cover unexpected emergency expenses. The various remaining funds account for the balance of the increases and/or decreases.

Known increases for the 22-23 school year:

Worker's Comp 21% increase

Property/Liability 25% increase

Health Insurance 12% increase

Copy Paper 60% increase

Anticipated Increases for the 22-23 school year:

Salaries and Benefits approximately 5%

Transportation approximately 11%

Motor Fuel approximately 35%

Utilities approximately 7%

The district's assessed valuation increased approximately 8.0%.

In conclusion, I am requesting that you approve the budget publication for the 22-23 fiscal year, as well as the Intent to Exceed the Revenue Neutral Rate.

Form 150
2022-2023
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)				=	7,236.8
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)	9/20/22	18.0	+	2/20/23	0.0
				=	18.0
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)				=	7,254.8
4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3)	7,254.8	x	0.035040	factor (from Table II)	
				=	254.2
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))				=	79.0
A. (9/20/22 Contact Hrs	1,200.0	+	2/20/23 Contact Hrs	0.0) / 6 x 0.395 = 79.0
B. (9/20/22 ELL Headcount	268	+	2/20/23 ELL Hdct	0) x .185 = 49.6
Note: Bilingual weighting is based on the higher of contact hours or headcount.					
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))					
(9/20/22 CTE contact hrs	2,552.5	+	2/20/23 contact hrs	0.0) / 6 x 0.5 = 212.7
7. Estimated 2022-23 At-Risk Student Weighting					
9/20/22 Free Lunch	1,450	+	2/20/23 Free Lunch	0	x 0.484 = 701.8
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)					0.0
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)		1,199,859	÷	\$4,846	= 247.6
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.		0	÷	\$4,846	= 0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))		7,685,500	÷	\$4,846	= 1,585.9
12. Estimated FHSU Math & Science Academy FTE enrollment					0.0
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)					\$0
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)		10,336.0	x	\$4,846	+ 0 = \$50,088,256
15. Estimated Cost of Living weighting (Must have 31% LOB)	\$2,504,413		\$2,504,413	÷	\$4,846 = 516.8
(maximum allowed for this district) (Amt district will use, up to the maximum)					
16. Total General Fund Budget Authority including Cost of Living.		10,852.8	x	\$4,846	+ 0 = \$52,592,669

Local Option Budget -- See Form 155

17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 9266.9 x \$4912 = \$45519013 +	7,685,500	(Spec Ed)	=	\$53,204,513
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TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)		NO		
2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)			=	7,307.1
3. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		0.0	=	0.0
4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)			=	6,914.4
5. Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		0.0	=	0.0
6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)			=	7,236.8
7. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		0.0	=	0.0

8. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.) = 7,307.1

9. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.) = 6,914.4

10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.) = 7,236.8

11. 3 YR AVG FTE*: (7,307.1 + 6,914.4 + 7,236.8) ÷ 3 = 7,152.8 = 0.0

(line 8) (line 9) (line 10) (goes to line 11)

* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2022-23 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG). = 7,236.8

13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 7,236.8

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]+3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]+3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]+3642.4} -1
 {[5406 - 1.237500 (654.0)]+3642.4} -1
 {[5406 - 809.325]+3642.4} -1
 {4597.675+3642.4} -1
 1.261991-1
 0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2022. = 100.0

2. All public pupils transported or for whom transportation is being made available 9-20-2022 who reside in the district 2.5 miles or more (Estimated) 1,875.0 + 2-20-23 0.0 = 1,875.0

3. Index of density = Line 2 1,875.0 divided by Line 1 100.0 = 18.750

4. Using index of density (Line 3), determine Per Capita Allowance. = \$550

Factor A [BASE Change] 1.1635
 Factor B [Transported Students times Per Capita Allowance] \$1,031,250
 Factor C [Factor B times Constant] \$1,031,250
 Factor D [Factor C times Factor A] \$1,199,859
 (to Line 9, Page 1) = 1,199,859

6. 2022-23 Trans. State Aid = 1,199,859

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/22 FTE enrollment for full-time students enrolled in virtual programs. 0.0 X \$5,600 = 0

2. Estimated 9/20/22 FTE enrollment for part-time students enrolled in virtual programs. 0.0 X \$2,800 = 0

3. Estimated Virtual Credits* (20 years and older as of 9/20/22) 0.0 X \$709 = 0

4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/22) 0.0 X \$709 = 0

5. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)** = \$0

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2022-23 Free Lunch Percentage (1B divided by 1A) = 19.78 %

A. 9/20/22 + 2/20/23 Headcount (from Open page) = 7,330
 B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page) = 1,450

2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8) = 0.0
 A. USD Level (i or ii) = 0.0
 i. High-Density At-Risk >= 50% (1B times 10.5%) = 0.0
 ii. High-Density At-Risk >= 35% and < 50% (1B times #1 mi) = 0.0
 B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet*** = 0.0

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] = 701.8
 2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] = 0.0
 3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] = 701.8 X \$4,846 = \$3,400,923

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 1,200.0 ÷ 6 x 0.395 = 79.0000 [Form 150 Line 5]
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 268 x 0.185 = 49.5800 [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 2,552.5 ÷ 6 = 425.4167 [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
 2. Did the district have a military dependent student enrolled during the 2021-2022 school year? = YES
 3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year? = NO

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/22 Est. FTE Enrollment 7,380.0 = NO

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 232 will meet on the 12 day of September 2022 at 6:00 PM at 35200 W. 91st Street, De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	46,001,435	20.000	47,543,702	20.000	52,592,669	13,817,112	20.000
Supplemental General (LOB)	08	15,279,564	12.567	15,682,850	12.551	17,557,489	9,343,326	12.495
SPECIAL REVENUE								
Federal Funds	07	417,010		1,818,787		5,161,015		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	58,603		68,022		82,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,613,032		2,543,460		5,000,325		
Bilingual Education	14	421,775		492,376		535,000		
Virtual Education	15	0		103,188		200,910		
Capital Outlay	16	6,673,636	8.000	7,749,194	8.000	24,663,420	6,065,128	8.000
Driver Training	18	50,794		37,370		51,175		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,771,828		4,318,030		5,707,097		
Professional Development	26	38,264		41,705		124,510		
Parent Education Program	28	158,711		181,406		203,196		
Summer School	29	0		0		0		
Special Education	30	12,325,530		13,436,668		15,069,696		
Cost of Living	33	2,190,553	3.269	2,186,222	2.928	2,504,413	2,253,426	3.014
Career and Postsecondary Education	34	2,221,484		2,198,096		2,651,500		
Gifts and Grants	35	16,538		44,491		134,590		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	3,977,107		5,334,190				
KPERS Special Retirement Contribution	51	6,372,564		6,767,481		7,714,928		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	549,706		1,136,781				
Activity Fund	56	141,110		134,715				
DEBT SERVICE								
Bond and Interest #1	62	17,362,668	18.433	17,623,800	18.452	19,134,382	13,380,871	17.895
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	126,522	0.015	146,047	0.018	180,000	146,127	0.195
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	119,768,434	62.284	129,588,581	61.949	159,268,415	45,005,990	61.599
Less: Transfers	105	23,234,245		24,765,526		22,669,372		
NET USD EXPENDITURES	110	96,534,189		104,823,055		136,599,043		
TOTAL USD TAXES LEVIED	115	37,423,156		40,715,057		45,005,990		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$37,423,156		\$40,715,057		\$45,005,990		
Assessed Valuation - General Fund	128	\$581,329,464		\$637,928,898		\$690,855,605		
Assessed Valuation - All Other Funds	130	\$608,524,399		\$665,731,100		\$747,738,097		
Assessed Valuation - Capital Outlay	129	\$611,387,985		\$666,413,692		\$758,140,960		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	169,515,000		172,510,000		160,585,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	169,515,000		172,510,000		160,585,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President				Clerk of the Board				

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 232 will meet on the 12 day of September 2022 at 6:00 PM at 35200 W. 91st Street, De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$12,758,577	20.000	18.435	\$13,817,112	20.000
Capital Outlay	\$5,379,274	8.000	7.091	\$6,065,128	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$8,346,718	12.551		\$9,343,326	12.495
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$1,947,333	2.928		\$2,253,426	3.014
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$12,271,130	18.452		\$13,380,871	17.895
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$12,024	0.018		\$146,127	0.195
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$22,577,205	33.949	30.175	\$25,123,750	33.599

Board President

Clerk of the Board



Unified School District 232

De Soto – Shawnee – Lenexa – Olathe
www.usd232.org

Frank Harwood Ed. D
Superintendent of Schools

To: Members of the Board of Education
From: Frank Harwood, Superintendent of Schools
Date: July 27, 2022
Subject: **Economic Development Update - Discussion**

On July 13, 2022, Governor Kelly announced the largest investment by a private firm ever in the history of Kansas. Panasonic plans to invest \$4 billion in a plant that will make batteries for electric vehicles. This advanced manufacturing facility will be located within USD 232 boundaries on part of the former Sunflower Army Ammunition plant. This announcement has caused a lot of discussion locally and regionally. The board will be presented with information about this new development and discuss potential impacts on the district.



Unified School District 232

De Soto – Shawnee – Lenexa – Olathe
www.usd232.org

Frank Harwood Ed. D
Superintendent of Schools

To: Members of the Board of Education
From: Frank Harwood, Superintendent of Schools
Date: July 27, 2022
Subject: **School Board Member Districts - Discussion**

The seven member board of education for USD 232 is comprised of two members elected from each of three districts and one member elected at-large. Using the federal decennial census information, school districts are required to adjust the defined school board member districts so that no district is greater than 5% above or 5% below the mean population of all districts. Based on the 2020 census information, USD 232 will be required to adjust the boundaries of the board member districts. The board will be presented information about the current populations of the board member districts and possible ways to make required changes.