



Kerrville

Independent School District

Bond 2018

Bond Program Update
November and December
2018



Executing a Bond Program



Huckabee Architects

- New Construction HPMS, Ag Facility, Vestibules

PBK Architects

- Door Locks
- Alarms
- Security Cameras
- HVAC, Roofs, Mechanical, Electrical, Plumbing
- Renovations for 21st Century Learning
- Various site projects



PBK Projects

Package 1 – CSP (Projected Completion 8/2019)

- Door Locks
- Alarms
- Security Cameras

Package 2 – CMAR (Projected Completion 12/2020)

- HVAC, Roofs, Mechanical, Electrical, Plumbing, ADA
- Renovations for 21st Century Learning
- Various site projects



Huckabee Projects



Hal Peterson Middle School – CMAR (Projected Completion 5/2021)

- Concept Design Charrette
- Schematic Design Charrette
- Commission Detailed Site Survey and Platting
- CMAR Proposals and Interviews

Vestibules - TBD (Projected Completion 8/2019)

Ag Facility – CSP (Projected Completion 12/2021)



Initial Project Calendar Expectations



Our Goal: All projects completed on time, under budget, with highest quality

Safety Items

- Package 1 and Vestibules completed (August 2019)

Roofs, HVAC, MEP, et al.

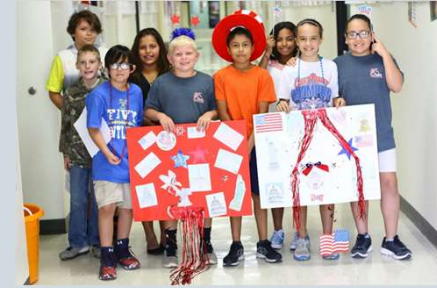
- Package 2 completed (December 2020)

New Construction - HPMS

- Schematic Design Board Approval March 2019
- Break Ground September 2019
- 18+1 Months Construction
- Final Completion May 2021



Bond Sales and Program Tracking



Selling Bonds

- Underwriters interviewed and syndicate selected. Citi Group, FTN, PiperJaffray
- January Sell Date (local residents will have access to purchase bonds)

Community Transparency

- Holly Vogt is building the Bond Program Web page on our district site
- Monthly Updates to budgets and project schedules/progress



Thank you Kerrville for
investing in our future!



QUESTIONS?

