

2018 Bond Program Update

5.20.19



Project Calendar Expectations

Our Goal: All projects completed on time, under budget, with highest quality

Safety Items

•Package 1 and Package 3 - Vestibules completed (August 2019)



Roofs, HVAC, MEP, et al.

Package 2 completed (December 2020)

New Construction - HPMS

- March 25 Schematic Design Board Approval
- •May 20 Design Development Phase 100% complete
- •Break Ground (September 2019)
- •18+1 Months Construction w/ Final Completion (May 2021)





Current Progress

Package 1: Safety — CSP(2) РВК

5/20 Door locks expenditure presented for Board consideration. (August 9th substantial completion)

5/20 Safety cameras expenditure presented for Board consideration. (August 9th substantial completion)

Fire Alarm and intrusion alarm projects are pending

Package 3: Secured Vestibules – CSP

Huckabee, Inc. Architects

4/24 Board approved bid/contract for vestibules project

6/4 Work begins

8/2 Substantial completion

Package 2: Replacement/ Renovations – CMAR

PBK Architects

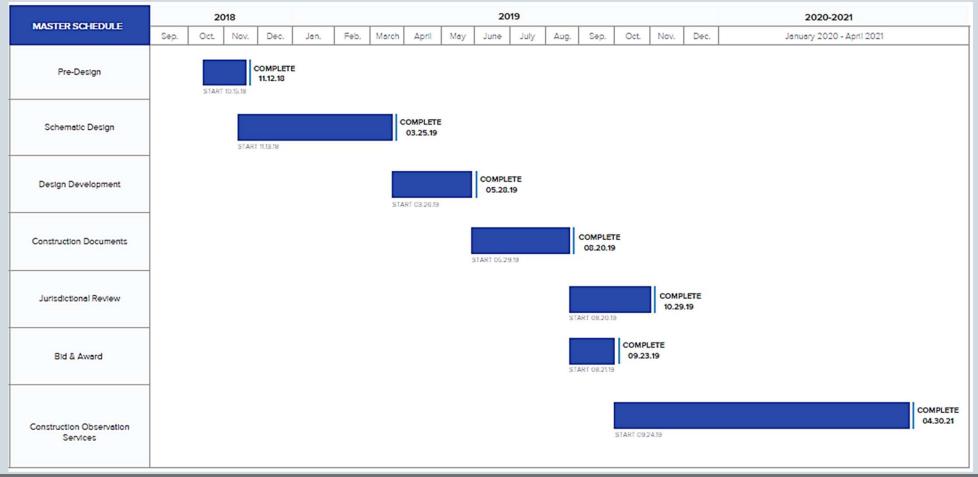
4/15 CMAR, S&P approved by Board

5/1 Kick Off meeting

5/15 Campus walks and scope refinement

Next steps - scheduling project calendar

Hal Peterson Middle School – Next Steps





Hal Peterson Middle School – Next Steps

■May 13th Plat Application submitted to City of Kerrville Development Department

•May 14th Annexation Approved by City Council 4-1 vote

■May 31st Refined Cost Estimate from CM&R

■June 4th Meeting to Review Cost Estimate with Architect and CM&R

■June 6th City Planning & Zoning to review Plat Application

June 18th Local Sub Contractor Outreach Event 2pm @ Tivy HS

August 19th 100% Construction Documents

September Bid Process and GMP for Board Approval

