



Kerrville

Independent School District

Bond 2018

2018 Bond Program Update

1.13.2020



Package 2 Renovations

Our Goal: All projects completed on time, under budget, with highest quality

**Roofs, HVAC, MEP, 21st Century Renovations –
PBK and Satterfield and Pontikas CM&R**



We have broken Package 2 into 3 successive GMP contract addenda.

- GMP 1 – Roofs / HVAC Replacement and Upgrades. Present to BOT for consideration on January 23, 2020.
- GMP 2 – 21st Century Renovations (Flexible Learning Spaces)
- GMP 3 – Civil Improvements (ADA access, drainage, etc.)



Ag Facility Project Update



Huckabee, Inc. Architects

- **Programming Kickoff Meeting October 21, 2019**
- **January 2020: Received a draft Project Timeline**
 - **January 2020: Programming and Concept Drawings**
 - **February 2020: Schematic Design Process**
 - **March-April 2020: Design Development**
 - **April-May 2020: Construction Documents**
 - **May 2020: Bid Process**
 - **June 2020-April 2021: Construction**

HPMS Project Update

HPMS

Huckabee, Inc. Architects

- **December 9, 2019** building pad remediation began
- Building pad, football field and tennis courts earthwork is complete
- Roads and parking earthwork is 50% complete (not critical path)
- Underground utilities, plumbing and electrical is underway
- Pouring the Foundation – in sections beginning at the Gyms (**end of January / early February**)
- “Go Vertical” can begin after concrete pour at area G



Sale of Bonds January 2020

Bond Sales to Match Project Timeline

\$37,960,000 Tranche Final Bonds to sell from 2018 Program

- **Bond Pricing (sale):** **Retail Sale Tuesday, January 21, 2020 and Institutional Sale on Wednesday, January 22, 2020**
- **Special Called Meeting:** **Thursday January 23, 2020**





FUTURE HOME OF THE NEW HAL PETERSON MIDDLE SCHOOL

Scheduled to Open August 2021



Thank You Kerrville For Supporting Our Students!

Huckabee