

American Rescue Plan (ARP) - Elementary & Secondary School Emergency Relief (ESSER III) Allocation Funds

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October 15, 2021



Federal Mandates – ESSER 3

American Rescue Plan (ARP) – Use of Funds (1 of 2)

- Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for and respond to COVID-19
- Training and professional development on sanitizing and minimizing the spread of infectious diseases
- Purchasing supplies to sanitize and clean Local Educational Agency (LEA) facilities
- Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards
- Improving indoor air quality
- Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth

<https://www.cde.state.co.us/caresact/esser3>

Federal Mandates – ESSER 3

American Rescue Plan (ARP) – Use of Funds (2 of 2)

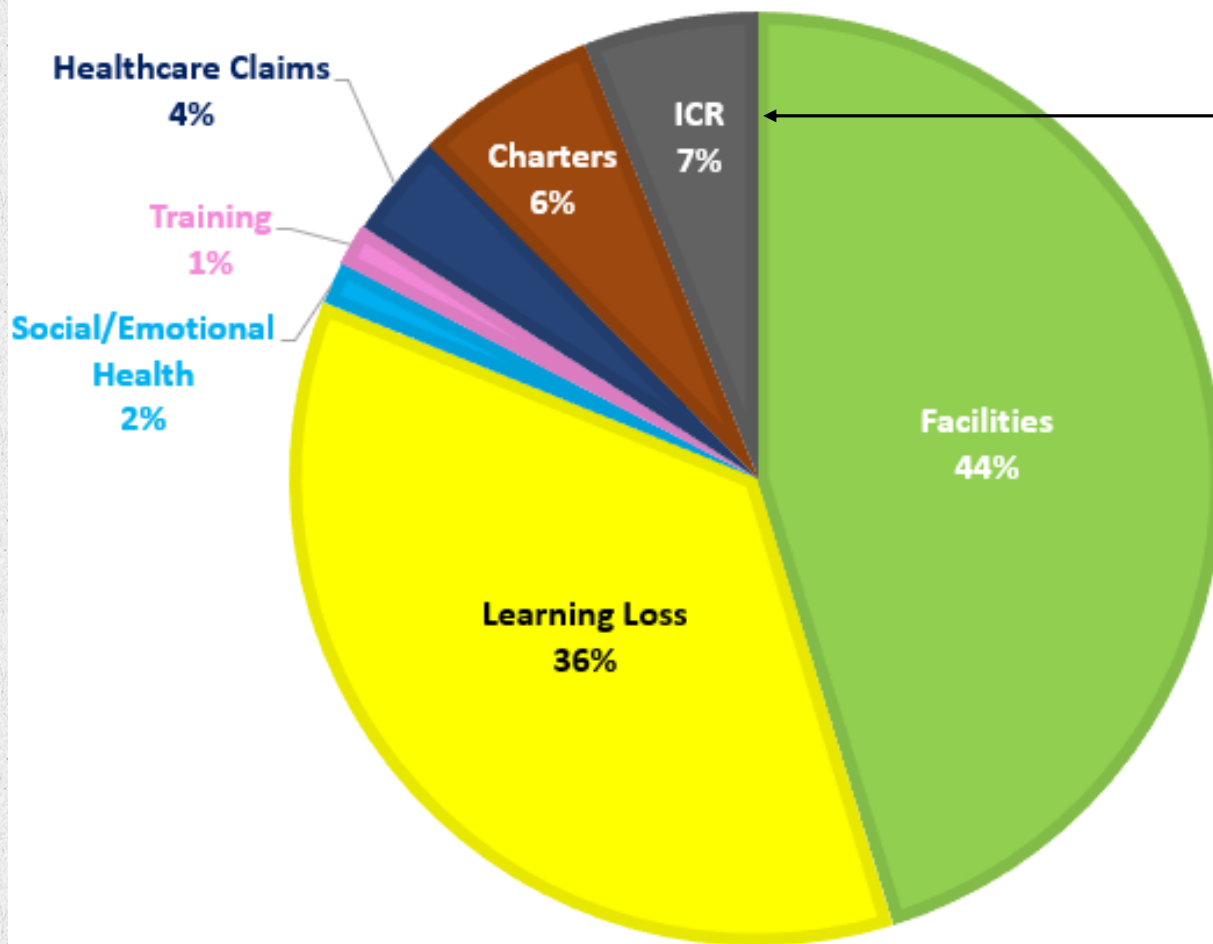
- Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs
- Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning
- Purchasing educational technology (including hardware, software, connectivity, assistive technology and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities
- Providing mental health services and supports, including through the implementation of evidence-based full-service community schools and the hiring of counselors

<https://www.cde.state.co.us/caresact/esser3>

ESSER 3 Total: \$59.8M

ARP/ESSER 3 requires an increased level of oversight, due diligence, and evidence-based data for reporting.

ESSER 3
Grant spending period:
3/1/2021 – 9/30/2024



Indirect Cost Recovery (ICR): ICR is the “recovery” of institutional costs incurred by D11 to support the project. It is an annually negotiated rate provided to D11 by the CDE. ICR is part of the budget in most State and Federally funded grants. It pays for things like increased utilities due to more people in buildings, as well as increased costs to run buildings for after-school and summer programs. It can also be used for administrative needs, like additional accountants or other personnel that support the business functions of the district.

2021-2022 ICR rate **7.46%**

Colorado Springs School District 11

Designated Purpose Grants Fund
Federal Stimulus Fund Allocations

No.	Division	Summary	Location	E3 2022-23	E3 2023-24	TOTAL E3	Category
ALL-1	Instructional Leadership	Summer Bridge - summer programs to address lost learning and the social/emotional needs of students	31 schools	4,357,760	4,357,760	8,715,520	Learning Loss
ALL-3	Instructional Leadership	Additional teachers to help stabilize student learning and social/emotional health	33 ES - Reading Interventionists; 9 MS/8 HS - specialist instruction; 9 MS; 20 Kinder Aids for Reading	4,226,800	4,226,800	8,453,600	Learning Loss
ALL-4	Gifted & Talented	Gifted and Talented resource teachers to support students whose specialized needs have not been met due to COVID-19	All	255,405	255,405	510,810	Learning Loss
ALL -5	Instructional Leadership	Coaching for New Principals - Staff retention is key to consistently addressing learning loss due to the pandemic and mentoring new principals is important for retention	All	115,000	115,000	230,000	Training
ALL-6	Instructional Leadership	Break academies over Thanksgiving and Spring break to address student learning loss	All	1,804,368	1,804,368	3,608,736	Learning Loss
ALL-7	Student Success/Wellness	Address social and emotional needs of students by creating internal framework for increasing student/teacher relationships, support for restorative practices, family engagement and outreach	All	439,200	439,200	878,400	Social/ Emotional Health
ALL-9	Instructional Leadership	Extra tutoring hours	All	-	146,467	146,467	Learning loss

Colorado Springs School District 11

Designated Purpose Grants Fund
Federal Stimulus Fund Allocations

No.	Division	Summary	Location	E3 2022-23	E3 2023-24	TOTAL E3	Category
FNS-1	Food & Nutrition Service	Food service staffing costs	All	20,487	-	20,487	Food Service
FOTC-2	Facilities	Replace Palmer HVAC - all buildings	All	13,850,000	13,223,740	27,073,740	Facilities
BUS-1	Business Services	Healthcare claims, excessive unemployment claims, additional masks/PPE, other costs directly related to the administrative costs of mitigating risk due to COVID-19	All	2,173,005	-	2,173,005	Healthcare Claims
PSS-1	Personnel Support Sevices	Edthena is an online teacher coaching platform that allows for collaborative video coaching and observation	All	5,000	5,000	10,000	Training
PSS-2	Personnel Support Sevices	New teacher retention coaching - Staff retention is key to consistently addressing learning loss due to the pandemic and mentoring new teachers is important for retention	All	190,650	190,650	381,300	Training
SUPT-1	Superintendent's Office	Professional development to assist district leadership in adjusting to the "new normal" of COVID-19	All	250,000	-	250,000	Training
	Charter Schools	Federally allotted portion	All	-	3,795,279	3,795,279	Charters
			DIRECT COSTS SUBTOTAL:	27,687,675	28,559,669	56,247,344	DIRECT COSTS
	Indirect Costs - 6-7.46%	Federally allotted portion	All	-	3,590,256	4,196,052	Indirect Costs
Requests Total:				\$ 27,687,675	\$ 32,149,925	\$ 59,837,600	
				E3 funds available:		59,837,600	
				Remains/(Over):		-	