

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received
 MAR 29 2023
 Office of Accountability

= Required Field

Agency Name:	Mount Vernon City School District	Westchester
Mailing Address:	165 North Columbus Avenue	County
	Mount Vernon, New York 10553	

BUSINESS '23 APR 11 PM 3:18

Agency Code: Amendment #:

Project Number: F220

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/27/23 Signature:

FOR DEPARTMENT USE ONLY

Program Approval: Date: 04/03/23

Finance: Logged Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease amount for year 1 summer program salaries and transfer to Purchased Services		\$140,000
16 - Support Staff Salaries			
40 - Purchased Services	Renovation of three existing classrooms at Benjamin Turner School to a Student Based Health Center with KG+D Architects providing plans and designs for the health center @ \$80/hr x 625 hours = \$50,000; Renu Contracting & Restoration to provide renovation of three existing classrooms for the health center @ \$225/hr x 2,000 = \$450,000; Crown A/C Heat & Power Corp to provide HVAC services for health center @ \$150/hr x 1,000 hours = \$150,000; Delta Electric to provide electrical services for health center @ \$150/hr x 1,000 hours = \$150,000; Joe Lombardo Plumbing to provide plumbing services for health center @ \$150/hr x 1,000 hours = \$150,000; Decrease year 1 transportation for special education students by \$148,578; Decrease amount for Panorama Education (\$119,922); Decrease amount for Educate, LLC by \$133,500; Decrease amount for Mount Vernon Neighborhood Health Center for COVID testing (\$136,000); Decrease amount for Westchester County Department of Health for COVID testing (\$136,000); Decrease amount for Mount Sinai Hospital for COVID testing (\$136,000)	\$140,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	<i>149,000</i> 950,000	(-) \$ <i>149,000</i> 950,000
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		20,967,899
	Proposed Amended Total:	\$		20,967,899

*4/14/23
SKM*