

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

O = Required Field

Received
SEP 30 2022
Office of Accountability

Agency Name: Mount Vernon City School District Westchester
 Mailing Address: 165 North Columbus Avenue County
Mount Vernon, New York 10553

Agency Code: 660900010000 Amendment #: G
 Project Number: 5890-21-3740 ESSER
 Contract#: _____
 Contact Person: Dr. Waveline Bennett-Conroy Tel: 914-665-5246
 E-mail Address: wbennett-conroy@mtvernoncsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment# at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CEA
W.I.L.
GRU

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/22/2022 Signature: W. Bennett-Conroy

FOR DEPARTMENT USE ONLY

Program Approval: j Date: 9-30-22

Finance: T0&11-1, -1 - W1, a, fit

Logged Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Reduce amount for lunch monitors and teacher aides and transfer to Purchased Services		\$371,328
40 - Purchased Services	Emergency life and safety repairs to school buildings and playgrounds, including to fire escapes and fencing, and installation of panic bars through Senco Metals, LLC @ \$25,000 per building x 16 buildings = \$400,000; playground repairs through Kompan, Inc. @ \$5,000 per playground x 12 playgrounds = \$60,000; replacement of emergency exit lights @ \$2,796.81 per building x 16 buildings = \$44,749	\$504,749	
45 - Supplies & Materials	reduce amount for laptops and transfer to Purchased Services		\$102,082
46 - Travel Expenses			
50 - Employee Benefits	reduce amount for employee benefits and transfer to Purchased Services		\$31,339
55 - Indirect Cost			
60 - Access Services			
38 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 504,749	(-) \$ 504,749
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 2,721,087	
	Proposed Amended Total:	\$ 2,721,087	