

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

BUSINESS '21 JUL 29 PM 4:04  
 RECEIVED  
 APR 30 2021  
 OFFICE OF ACCOUNTABILITY

= Required Field

<b>Agency Name:</b>	<u>Mount Vernon City School District</u>	<u>Westchester</u>
<b>Mailing Address:</b>	<u>165 North Columbus Avenue</u>	<u>County</u>
	<u>Mount Vernon, New York 10553</u>	

**Agency Code:**  **Amendment #:**

**Project Number:**  **ESSER**

**Contract #:**

**Contact Person:**  **Tel:**

**E-mail Address:**

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED  
 JUL 13 2021  
 GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** 4/26/21 **Signature:** Kenneth R. Hamilton

**FOR DEPARTMENT USE ONLY**

**Program Approval:** Exll **Date:** 5/28/21

**Finance:**

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Training and methodologies for teachers and administrators through AVID (Advanced Via Individual Determination) Center to help develop students' critical thinking, literacy, and math skills across all content areas: Registration fees @ \$850 each x 94 educators = \$79,900; Membership fees @ \$3,450 per school x 9 schools = \$31,050; Weekly subscription fee @ \$800 each x 5 schools = \$4,000	\$114,950	
45 - Supplies & Materials	reduce amount for laptops and transfer to Purchased Services		\$114,950
46 - Travel Expenses			
50 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 114,950	(-) \$ 114,950
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 2,721,087	
	Proposed Amended Total:	\$ 2,721,087	