



Consolidated Application

District Code : 740 **District Name :** Treutlen County
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 1
Status : Approved
Superintendent Sign off date : 05/03/2022 17:01:59

Budget Details

Allocation : \$3,875,629.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$3,875,629.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$3,875,629.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	110	1	\$240,000.00		\$240,000.00	Learning Loss: Remote learning and credit recovery teachers for 21/22; 22/23; 23/24 up to 2 teachers (adding a site for evening CR)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	110	1	\$329,342.00		\$329,342.00	Supplemental support staff (4 teachers) for TES to assist in catching students up for 21/22, 22/23, 23/24 (Class size reduction)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	110	1	\$452,571.00		\$452,571.00	Supplemental support staff (4 teachers) for TMH to assist in catching students up for 21/22, 22/23, 23/24 (Class size reduction)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	110	1	\$143,000.00		\$143,000.00	Learning Loss: Grades 4-8 learning loss teacher for connections focused on core hand-on content
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	113	1	\$55,000.00		\$55,000.00	Learning Loss: Certified substitute teachers to reduce learning loss in targeted content areas.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	140	1	\$57,000.00		\$57,000.00	Learning Loss: Remote learning and credit recovery paraprofessionals for 21/22, 22/23, 23/24 for up to 2 paraprofessionals (adding a site for evening CR)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$34,500.00		\$34,500.00	Learning Loss: 3% staff retaining supplement for 21/22, 22/23, 23/24



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$348,500.00		\$348,500.00	Learning Loss: Salary for afterschool and summer school staff @45.00 per hour (afterschool 3 days per week for 22 weeks and 4 weeks during the summer) for 21/22, 22/23, 23/24 (Strong)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$32,500.00		\$32,500.00	Learning Loss: Face to Face tutoring as recommended through the RTI process for 21/22, 22/23, 23/24 (Strong)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$528,389.00		\$528,389.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 91 teachers/paraprofessionals
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$10,000.00		\$10,000.00	Learning Loss: \$1000 annual supplement for teachers who receive a 66 growth index or higher average all students taught as defined by the norm referenced NWEA Map in Reading, Language and Mathematics for grades K-8 to incentivize reducing learning gaps.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	200	1	\$85,000.00		\$85,000.00	Learning Loss: Benefits associated with remote learning and credit recovery staff for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	200	1	\$62,167.00		\$62,167.00	Benefits for supplemental support staff at TES Supplemental support staff (4 teachers) for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	200	1	\$61,500.00		\$61,500.00	Benefits for Supplemental support staff (4 teachers) for TMH for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	200	1	\$93,053.00		\$93,053.00	Staff retention supplement benefits associated with 3% for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	300	1	\$35,000.00		\$35,000.00	Learning Loss: Contracted tutoring through a tutoring service as recommended through the RTI process.(Strong)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	530	1	\$16,500.00		\$16,500.00	Learning Loss: Connectivity for additional credit recovery site
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	532	1	\$60,000.00		\$60,000.00	Learning Loss: Software subscription to support students in

Georgia Department of Education
Richard Woods, State School Superintendent

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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	610	1	\$100,000.00		\$100,000.00	Learning Loss: Afterschool, summer school, and credit recovery supplies
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	616	1	\$20,000.00		\$20,000.00	Learning Loss: Hardware to run credit recovery software
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	616	1	\$400,000.00		\$400,000.00	Learning Loss: Chromebooks and clear touch boards to support student learning. 950 devices at \$355 each for \$337,250 and 13 touch boards with installation at \$4826.92
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2100	174	1	\$190,000.00		\$190,000.00	Interventionist/Psychologist to support teachers in developing measurable interventions to support student needs for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2100	199	1	\$26,892.00		\$26,892.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for counselors, nurse, social worker



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2100	200	1	\$31,000.00		\$31,000.00	Benefits for Interventionist/Psychologist position 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2100	200	1	\$4,924.00		\$4,924.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for counselors, nurse, social workers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2210	190	1	\$184,000.00		\$184,000.00	Hire student academic success coach for supporting high instructional expectations 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2210	190	1	\$19,500.00		\$19,500.00	Learning Loss: Math coach to support students qualifying for EIP, SST, REP
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2210	199	1	\$48,041.00		\$48,041.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 4 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2210	200	1	\$5,667.00		\$5,667.00	Benefits for student academic success coach



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2210	200	1	\$13,263.00		\$13,263.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 4 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2213	199	1	\$14,500.00		\$14,500.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2213	200	1	\$3,400.00		\$3,400.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2213	580	1	\$20,000.00		\$20,000.00	Learning Loss: Travel related expenses for learning loss staff participating in professional learning activities to reduce learning gaps
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2213	810	1	\$21,000.00		\$21,000.00	Learning Loss: Professional learning training registrations to support staff reducing the learning gaps for students



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2300	199	1	\$16,858.00		\$16,858.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for superintendent, clerical, special education staff
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2300	200	1	\$4,893.00		\$4,893.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for superintendent, clerical, special education staff
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2400	190	1	\$25,000.00		\$25,000.00	Learning Loss; Part time administrator to monitor students who are in EIP, have an SST, are in REP to ensure students are receiving adequate supports
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2400	199	1	\$23,664.00		\$23,664.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 8 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2400	200	1	\$5,807.00		\$5,807.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 7 staff members



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2500	199	1	\$8,391.00		\$8,391.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 1 human resources staff and Finance Director
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2500	200	1	\$1,334.00		\$1,334.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 1 human resources staff member and Finance Director
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2600	199	1	\$6,574.00		\$6,574.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2600	200	1	\$536.00		\$536.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2700	199	1	\$16,522.00		\$16,522.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 12 drivers



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2700	200	1	\$2,564.00		\$2,564.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 12 drivers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					3100	199	1	\$15,334.00		\$15,334.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 15 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					3100	200	1	\$1,943.00		\$1,943.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 15 staff members
Total												\$3,875,629.00	