

## Enrollment Trends & Forecast Review

The district has received two completed enrollment forecasts since 2019. The district used McKibben Demographics for multiple forecasts since 2008 and as part of the partnership with the OFCC ELLP program, a forecast was completed by Future Think. Below is an overview of actual enrollments trends since the 2018-2019 school when the district moved to our current grade level configuration. In addition, demographic forecasts from each contractor for future years is also compared as part of this review.

For the purposes of this review, Pre-K and Grade 23 are not included in this actual or future year forecasts. The Pre-K enrollment has more flexibility on how students are enrolled and can be managed differently than K-12 students. Grade 23 provides no significant impact on the district strictly from a facilities perspective and therefore was not part of this review.

One factor to consider in the enrollment forecast review was the two-year (2020-2022) anomaly of the Covid pandemic. The pandemic impacted the community, including education in a variety of ways. The enrollment forecasts were surely impacted, but there is no way to fully understand the true impacts on actual and future district enrollment.

### ENROLLMENT BY BUILDING FOR EARLY CHILDHOOD SCHOOLS

#### Creekside ECS

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	260	228	225	243	247	250
1 <sup>st</sup> Grade	235	269	254	256	263	258
2 <sup>nd</sup> Grade	219	246	251	263	266	264
<b>Building Total</b>	<b>714</b>	<b>743</b>	<b>730</b>	<b>762</b>	<b>776</b>	<b>772</b>

#### Heritage ECS

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	201	194	205	202	185	206
1 <sup>st</sup> Grade	193	217	217	214	226	191
2 <sup>nd</sup> Grade	178	205	227	218	205	232
<b>Building Total</b>	<b>572</b>	<b>616</b>	<b>649</b>	<b>634</b>	<b>616</b>	<b>629</b>

#### Hopewell ECS

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	265	260	218	218	249	233
1 <sup>st</sup> Grade	260	276	253	245	235	266
2 <sup>nd</sup> Grade	217	252	273	243	246	245
<b>Building Total</b>	<b>742</b>	<b>788</b>	<b>744</b>	<b>706</b>	<b>730</b>	<b>744</b>

#### Liberty ECS

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	151	165	135	177	123	116
1 <sup>st</sup> Grade	139	149	142	128	164	131
2 <sup>nd</sup> Grade	138	146	160	155	135	163
<b>Building Total</b>	<b>428</b>	<b>460</b>	<b>437</b>	<b>460</b>	<b>422</b>	<b>410</b>

**Shawnee ECS**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	211	192	194	211	232	178
1 <sup>st</sup> Grade	177	207	192	203	235	240
2 <sup>nd</sup> Grade	185	181	206	198	207	230
<b>Building Total</b>	<b>573</b>	<b>580</b>	<b>592</b>	<b>612</b>	<b>674</b>	<b>648</b>

**Wyandot ECS**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Kindergarten	211	201	186	188	237	228
1 <sup>st</sup> Grade	204	243	219	226	210	237
2 <sup>nd</sup> Grade	183	202	246	228	229	207
<b>Building Total</b>	<b>598</b>	<b>646</b>	<b>651</b>	<b>642</b>	<b>676</b>	<b>672</b>

**District Actual Compared to Forecasts (K-2)**

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Actual</b>	<b>3627</b>	<b>3833</b>	<b>3803</b>	<b>3816</b>	<b>3894</b>	<b>3875</b>
McKibben	3235	3903	4083	4054	3974	3895
Future Think	N/A	N/A	3876	3761	3638	3652

**Future Years Forecast Comparisons (K-2)**

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
McKibben	3801	3691	3572	3434	3293	N/A
Future Think	3658	3655	3647	3647	3647	3647

**ENROLLMENT BY BUILDING FOR ELEMENTARY SCHOOLS****Adena Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	149	151	161	175	156	167
4 <sup>th</sup> Grade	142	139	149	167	178	163
5 <sup>th</sup> Grade	145	148	140	156	172	190
6 <sup>th</sup> Grade	175	152	154	146	160	183
<b>Building Total</b>	<b>611</b>	<b>590</b>	<b>604</b>	<b>644</b>	<b>666</b>	<b>703</b>

**Cherokee Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	153	179	187	209	205	184
4 <sup>th</sup> Grade	169	160	185	195	210	204
5 <sup>th</sup> Grade	161	180	170	191	200	214
6 <sup>th</sup> Grade	175	174	193	190	188	202
<b>Building Total</b>	<b>658</b>	<b>693</b>	<b>735</b>	<b>785</b>	<b>803</b>	<b>804</b>

**Endeavor Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	153	139	175	170	191	163
4 <sup>th</sup> Grade	183	154	142	188	172	202
5 <sup>th</sup> Grade	186	189	158	164	179	167
6 <sup>th</sup> Grade	198	203	185	159	169	181
<b>Building Total</b>	<b>720</b>	<b>685</b>	<b>660</b>	<b>681</b>	<b>711</b>	<b>713</b>

**Freedom Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	153	125	165	163	181	182
4 <sup>th</sup> Grade	159	149	137	172	163	181
5 <sup>th</sup> Grade	146	168	153	142	185	162
6 <sup>th</sup> Grade	152	151	170	163	155	190
<b>Building Total</b>	<b>610</b>	<b>593</b>	<b>625</b>	<b>640</b>	<b>684</b>	<b>715</b>

**Independence Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	123	145	120	137	153	146
4 <sup>th</sup> Grade	143	133	145	124	144	157
5 <sup>th</sup> Grade	142	150	145	145	129	154
6 <sup>th</sup> Grade	150	155	159	150	148	129
<b>Building Total</b>	<b>558</b>	<b>583</b>	<b>569</b>	<b>556</b>	<b>574</b>	<b>586</b>

**Union Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	140	145	142	172	163	167
4 <sup>th</sup> Grade	147	148	145	153	183	162
5 <sup>th</sup> Grade	168	144	152	144	148	190
6 <sup>th</sup> Grade	151	170	143	153	142	147
<b>Building Total</b>	<b>606</b>	<b>607</b>	<b>582</b>	<b>622</b>	<b>631</b>	<b>666</b>

**Van Gorden Elementary**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	134	134	135	182	163	148
4 <sup>th</sup> Grade	143	142	145	143	187	163
5 <sup>th</sup> Grade	113	153	145	157	156	188
6 <sup>th</sup> Grade	162	119	152	149	157	155
<b>Building Total</b>	<b>552</b>	<b>548</b>	<b>577</b>	<b>631</b>	<b>663</b>	<b>654</b>

**Woodland**

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
3 <sup>rd</sup> Grade	159	136	161	169	151	161
4 <sup>th</sup> Grade	158	152	133	160	168	146
5 <sup>th</sup> Grade	144	154	148	139	174	181
6 <sup>th</sup> Grade	180	143	165	151	135	177
<b>Building Total</b>	<b>641</b>	<b>585</b>	<b>607</b>	<b>619</b>	<b>628</b>	<b>665</b>

**District Actual Compared to Forecasts (3-6)**

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Actual</b>	<b>4956</b>	<b>4884</b>	<b>4959</b>	<b>5178</b>	<b>5360</b>	<b>5506</b>
McKibben	4864	4716	4815	5053	5339	5620
Future Think	N/A	N/A	4935	5105	5379	5529

**Future Years Forecast Comparison (3-6)**

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
McKibben	5772	5673	5534	5409	5257	N/A
Future Think	5570	5454	5326	5335	5340	5337

## ENROLLMENT BY BUILDING FOR JUNIOR SCHOOLS

### Hopewell Junior

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
7th Grade	253	244	232	262	242	238
8th Grade	263	271	260	242	264	237
<b>Building Total</b>	<b>516</b>	<b>515</b>	<b>482</b>	<b>504</b>	<b>506</b>	<b>475</b>

### Liberty Junior

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
7th Grade	382	433	356	375	376	345
8th Grade	387	386	434	357	375	371
<b>Building Total</b>	<b>769</b>	<b>819</b>	<b>790</b>	<b>732</b>	<b>751</b>	<b>716</b>

### Plains Junior

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
7th Grade	343	367	393	391	366	350
8th Grade	393	350	374	399	390	386
<b>Building Total</b>	<b>736</b>	<b>717</b>	<b>767</b>	<b>790</b>	<b>756</b>	<b>736</b>

### Ridge Junior

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
7th Grade	307	340	309	335	337	341
8th Grade	300	312	347	332	352	346
<b>Building Total</b>	<b>607</b>	<b>652</b>	<b>656</b>	<b>667</b>	<b>689</b>	<b>687</b>

### District Actual Compared to Forecasts (7-8)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Actual</b>	<b>2628</b>	<b>2703</b>	<b>2695</b>	<b>2693</b>	<b>2702</b>	<b>2613</b>
McKibben	2342	2568	2491	2397	2411	2353
Future Think	N/A	N/A	2690	2628	2583	2486

### Future Years Forecast Comparison (7-8)

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
McKibben	2425	2737	2954	2911	2858	N/A
Future Think	2596	2878	3057	2925	2782	2794

## ENROLLMENT BY BUILDING FOR HIGH SCHOOLS

### East High School

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
9 <sup>th</sup> Grade	664	634	654	736	633	661
10 <sup>th</sup> Grade	632	681	670	656	705	605
11 <sup>th</sup> Grade	713	632	649	644	613	679
12 <sup>th</sup> Grade	706	681	614	632	588	611
<b>Building Total</b>	<b>2715</b>	<b>2628</b>	<b>2587</b>	<b>2668</b>	<b>2539</b>	<b>2556</b>

### West High School

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
9 <sup>th</sup> Grade	685	666	638	768	755	753
10 <sup>th</sup> Grade	686	729	698	650	746	735
11 <sup>th</sup> Grade	592	672	696	660	616	721
12 <sup>th</sup> Grade	653	591	623	673	607	597
<b>Building Total</b>	<b>2616</b>	<b>2658</b>	<b>2635</b>	<b>2751</b>	<b>2724</b>	<b>2806</b>

### Central High School

Grade Level	School Year					
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
9 <sup>th</sup> Grade	N/A	N/A	N/A	N/A	21	20
10 <sup>th</sup> Grade	N/A	N/A	N/A	N/A	59	47
11 <sup>th</sup> Grade	N/A	N/A	N/A	N/A	76	69
12 <sup>th</sup> Grade	N/A	N/A	N/A	N/A	67	81
<b>Building Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>223</b>	<b>217</b>

### District Actual Compared to Forecasts (9-12)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Actual</b>	<b>5265</b>	<b>5194</b>	<b>5263</b>	<b>5418</b>	<b>5486</b>	<b>5574</b>
McKibben	4955	5058	4942	4922	4795	4736
Future Think	N/A	N/A	5194	5212	5107	5111

### Future Years Forecast Comparison (9-12)

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
McKibben	4687	4556	4667	4938	5229	N/A
Future Think	5047	4897	4960	5152	5436	5565

**TOTAL DISTRICT ENROLLMENT FOR K-12 ONLY (NO PRE-K OR GRADE 23)**

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
<b>Actual</b>	<b>16,542</b>	<b>16,706</b>	<b>16,699</b>	<b>17,106</b>	<b>17,442</b>	<b>17,574</b>
McKibben	15,742	16,536	16,331	16,717	16,519	16,604
Future Think	N/A	N/A	16,695	16,706	16,707	16,778

**Future Years Forecast Comparison (District)**

	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>	<b>2029-2030</b>
McKibben	16,685	16,657	16,727	16,692	16,637	N/A
Future Think	16,871	16,884	16,990	17,059	17,205	17,343