

Possible Cost Savings/Avoidance if New Construction

	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
Fall 2025 Levy Passage											
East & West HS Additions/Renovations	\$ 102,531,836	Nov Levy	March 2027 - October 2028 (20 months)			\$ 3,224,383					
Plains & East Freshman Conversion	\$ 101,897,221		Jan 2028 - Aug 2029 (20 months)			\$ 7,917,844					
Construction of New Elementary Schools 1 & 2	\$ 71,653,212		Nov 2028 - Feb 2030 (16 months)			\$ 8,757,523					
Construction of New Elementary Schools 3 & 4	\$ 71,653,212		Aug 2029 - Nov 2030 (16 months)			\$ 5,368,129					
TOTAL	\$ 347,735,481									\$ 25,267,879	

	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
Fall 2026 Levy Passage											
East & West HS Additions/Renovations	\$ 106,633,110	Nov Levy	March 2028 - October 2029 (20 months)			\$ 2,740,587					
Plains & East Freshman Conversion	\$ 105,973,110		Jan 2029 - Aug 2030 (20 months)			\$ 7,424,508					
Construction of New Elementary Schools 1 & 2	\$ 74,519,341		Nov 2029 - Feb 2031 (16 months)			\$ 5,474,002					
Construction of New Elementary Schools 3 & 4	\$ 74,519,341		Aug 2030 - Nov 2031 (16 months)			\$ 2,968,101					
TOTAL	\$ 361,644,902									\$ 18,607,198	

	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
Fall 2027 Levy Passage											
East & West HS Additions/Renovations	\$ 109,832,103		Nov Levy	Mar 2029 - October 2030 (20 months)			\$ 1,633,450				
Plains & East Freshman Conversion	\$ 109,152,303			Jan 2030 - Aug 2031 (20 months)			\$ 5,458,938				
Construction of New Elementary Schools 1 & 2	\$ 76,754,922			Nov 2030 - Feb 2032 (16 months)			\$ 3,709,725				
Construction of New Elementary Schools 3 & 4	\$ 76,754,922			Aug 2031 - Nov 2032 (16 months)			\$ 2,315,993				
TOTAL	\$ 372,494,250									\$ 13,118,106	

	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
Fall 2028 Levy Passage											
East & West HS Additions/Renovations	\$ 114,225,387			Nov Levy	March 2030 - October 2031 (20 months)			\$ 1,110,177			
Plains & East Freshman Conversion	\$ 113,518,395				Jan 2031 - Aug 2032 (20 months)			\$ 2,397,845			
Construction of New Elementary Schools 1 & 2	\$ 79,825,118				Nov 2031 - Feb 2033 (16 months)			\$ 1,018,626			
Construction of New Elementary Schools 3 & 4	\$ 79,825,118				Aug 2032 - Nov 2033 (16 months)			\$ 192,227			
TOTAL	\$ 387,394,018									\$ 4,718,876	