

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
			Expenditure				
			Operational				
			Instruction				
11000							
11000	1000						
11000	1000	51100	1411 Salaries Expense: Teachers-Grades 1-12	\$1,340,619.00	21.5500	\$1,805,001.00	24.0000
11000	1000	51100	1412 Salaries Expense: Teachers- Special Education	\$133,397.00	2.2200	\$114,572.00	2.3000
11000	1000	51100	1413 Salaries Expense: Teachers-Early Childhood Ed	\$145,300.00	2.0000	\$158,140.00	2.0000
11000	1000	51100	1416 Salaries Expense: Teachers-Other Instruction	\$75,200.00	1.0000	\$83,880.00	1.0000
11000	1000	51100	1612 Salaries Expense: Substitutes-Other Leave	\$21,951.00	0.0000	\$26,738.00	0.0000
11000	1000	51100	1621 Salaries Expense: Summer School/After School	\$975.00	0.4300	\$0.00	0.0000
11000	1000	51100	1711 Salaries Expense: Instructional Assistants - Grades 1-12	\$23,984.00	1.0000	\$76,970.00	3.0000
11000	1000	51100	1712 Salaries Expense: Instructional Assistants - Special Education	\$62,357.00	3.0000	\$57,284.00	2.0000
11000	1000	51100	1713 Salaries Expense: Instructional Assistants - Early Childhood Education	\$47,967.00	2.0000	\$59,265.00	2.0000
11000	1000	51300	1411 Additional Compensation: Teachers-Grades 1-12	\$175,379.00	0.0000	\$189,638.00	0.0000
11000	1000	51300	1412 Additional Compensation: Teachers- Special Education	\$19,487.00	0.0000	\$20,638.00	0.0000
11000	1000	51300	1413 Additional Compensation: Teachers-Early Childhood Ed	\$14,265.00	0.0000	\$19,392.00	0.0000
11000	1000	51300	1416 Additional Compensation: Teachers-Other Instruction	\$13,848.00	0.0000	\$21,557.00	0.0000
11000	1000	51300	1612 Additional Compensation: Substitutes-Other Leave	\$28,085.00	0.0000	\$26,614.00	0.0000
11000	1000	51300	1618 Additional Compensation: Athletics Salaries	\$800.00	0.0000	\$800.00	0.0000
11000	1000	51300	1621 Additional Compensation: Summer School/After School	\$32,299.00	0.0000	\$0.00	0.0000
11000	1000	51300	1711 Additional Compensation: Instructional Assistants - Grades 1-12	\$1,199.00	0.0000	\$3,849.00	0.0000
11000	1000	51300	1712 Additional Compensation: Instructional Assistants - Special Education	\$3,118.00	0.0000	\$4,008.00	0.0000
11000	1000	51300	1713 Additional Compensation: Instructional Assistants - Early Childhood Education	\$2,398.00	0.0000	\$2,842.00	0.0000
11000	1000	52111	1411 Educational Retirement: Teachers-Grades 1-12	\$256,378.00	0.0000	\$331,521.00	0.0000
11000	1000	52111	1412 Educational Retirement: Teachers- Special Education	\$24,432.00	0.0000	\$42,362.00	0.0000
11000	1000	52111	1413 Educational Retirement: Teachers-Early Childhood Ed	\$27,326.00	0.0000	\$32,168.00	0.0000
11000	1000	52111	1416 Educational Retirement: Teachers-Other Instruction	\$14,552.00	0.0000	\$19,137.00	0.0000
11000	1000	52111	1612 Educational Retirement: Substitutes-Other Leave	\$4,816.00	0.0000	\$5,000.00	0.0000
11000	1000	52111	1618 Educational Retirement: Athletics Salaries	\$58.00	0.0000	\$0.00	0.0000
11000	1000	52111	1621 Educational Retirement: Summer School/After School	\$5,706.00	0.0000	\$6,296.00	0.0000
11000	1000	52111	1711 Educational Retirement: Instructional Assistants - Grades 1-12	\$3,109.00	0.0000	\$14,669.00	0.0000
11000	1000	52111	1712 Educational Retirement: Instructional Assistants - Special Education	\$9,105.00	0.0000	\$15,275.00	0.0000
11000	1000	52111	1713 Educational Retirement: Instructional Assistants - Early Childhood Education	\$6,217.00	0.0000	\$17,126.00	0.0000
11000	1000	52112	1411 ERA - Retiree Health: Teachers-Grades 1-12	\$29,887.00	0.0000	\$36,615.00	0.0000
11000	1000	52112	1412 ERA - Retiree Health: Teachers- Special Education	\$2,955.00	0.0000	\$4,668.00	0.0000
11000	1000	52112	1413 ERA - Retiree Health: Teachers-Early Childhood Ed	\$3,187.00	0.0000	\$3,545.00	0.0000
11000	1000	52112	1416 ERA - Retiree Health: Teachers-Other Instruction	\$1,697.00	0.0000	\$2,109.00	0.0000
11000	1000	52112	1612 ERA - Retiree Health: Substitutes-Other Leave	\$562.00	0.0000	\$535.00	0.0000
11000	1000	52112	1618 ERA - Retiree Health: Athletics Salaries	\$7.00	0.0000	\$0.00	0.0000
11000	1000	52112	1621 ERA - Retiree Health: Summer School/After School	\$666.00	0.0000	\$694.00	0.0000
11000	1000	52112	1711 ERA - Retiree Health: Instructional Assistants - Grades 1-12	\$363.00	0.0000	\$1,616.00	0.0000
11000	1000	52112	1712 ERA - Retiree Health: Instructional Assistants - Special Education	\$1,133.00	0.0000	\$1,683.00	0.0000
11000	1000	52112	1713 ERA - Retiree Health: Instructional Assistants - Early Childhood Education	\$727.00	0.0000	\$1,887.00	0.0000
11000	1000	52210	1411 FICA Payments: Teachers-Grades 1-12	\$74,966.00	0.0000	\$113,505.00	0.0000
11000	1000	52210	1412 FICA Payments: Teachers- Special Education	\$9,117.00	0.0000	\$14,471.00	0.0000
11000	1000	52210	1413 FICA Payments: Teachers-Early Childhood Ed	\$9,143.00	0.0000	\$10,988.00	0.0000
11000	1000	52210	1416 FICA Payments: Teachers-Other Instruction	\$4,851.00	0.0000	\$6,537.00	0.0000
11000	1000	52210	1612 FICA Payments: Substitutes-Other Leave	\$2,787.00	0.0000	\$1,658.00	0.0000
11000	1000	52210	1618 FICA Payments: Athletics Salaries	\$20.00	0.0000	\$0.00	0.0000
11000	1000	52210	1621 FICA Payments: Summer School/After School	\$2,018.00	0.0000	\$2,151.00	0.0000
11000	1000	52210	1711 FICA Payments: Instructional Assistants - Grades 1-12	\$1,124.00	0.0000	\$5,011.00	0.0000
11000	1000	52210	1712 FICA Payments: Instructional Assistants - Special Education	\$3,512.00	0.0000	\$5,218.00	0.0000
11000	1000	52210	1713 FICA Payments: Instructional Assistants - Early Childhood Education	\$2,156.00	0.0000	\$5,850.00	0.0000
11000	1000	52220	1411 Medicare Payments: Teachers-Grades 1-12	\$17,532.00	0.0000	\$26,545.00	0.0000
11000	1000	52220	1412 Medicare Payments: Teachers- Special Education	\$2,132.00	0.0000	\$3,384.00	0.0000
11000	1000	52220	1413 Medicare Payments: Teachers-Early Childhood Ed	\$2,138.00	0.0000	\$2,570.00	0.0000
11000	1000	52220	1416 Medicare Payments: Teachers-Other Instruction	\$1,135.00	0.0000	\$6,200.00	0.0000
11000	1000	52220	1612 Medicare Payments: Substitutes-Other Leave	\$652.00	0.0000	\$388.00	0.0000
11000	1000	52220	1618 Medicare Payments: Athletics Salaries	\$5.00	0.0000	\$0.00	0.0000

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Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	1000	52220	1621	Medicare Payments: Summer School/After School	\$472.00	0.0000	\$503.00	0.0000
11000	1000	52220	1711	Medicare Payments: Instructional Assistants - Grades 1-12	\$263.00	0.0000	\$1,172.00	0.0000
11000	1000	52220	1712	Medicare Payments: Instructional Assistants - Special Education	\$821.00	0.0000	\$1,220.00	0.0000
11000	1000	52220	1713	Medicare Payments: Instructional Assistants - Early Childhood Education	\$504.00	0.0000	\$1,368.00	0.0000
11000	1000	52311	1411	Health and Medical Premiums: Teachers-Grades 1-12	\$55,869.00	0.0000	\$119,078.00	0.0000
11000	1000	52311	1412	Health and Medical Premiums: Teachers- Special Education	\$859.00	0.0000	\$0.00	0.0000
11000	1000	52311	1413	Health and Medical Premiums: Teachers-Early Childhood Ed	\$20,969.00	0.0000	\$19,300.00	0.0000
11000	1000	52311	1416	Health and Medical Premiums: Teachers-Other Instruction	\$12,217.00	0.0000	\$11,245.00	0.0000
11000	1000	52311	1713	Health and Medical Premiums: Instructional Assistants - Early Childhood Education	\$5,627.00	0.0000	\$4,781.00	0.0000
11000	1000	52312	1411	Life: Teachers-Grades 1-12	\$1,374.00	0.0000	\$1,514.00	0.0000
11000	1000	52312	1412	Life: Teachers- Special Education	\$137.00	0.0000	\$189.00	0.0000
11000	1000	52312	1413	Life: Teachers-Early Childhood Ed	\$132.00	0.0000	\$126.00	0.0000
11000	1000	52312	1416	Life: Teachers-Other Instruction	\$66.00	0.0000	\$63.00	0.0000
11000	1000	52312	1612	Life: Substitutes-Other Leave	\$13.00	0.0000	\$0.00	0.0000
11000	1000	52312	1711	Life: Instructional Assistants - Grades 1-12	\$66.00	0.0000	\$189.00	0.0000
11000	1000	52312	1712	Life: Instructional Assistants - Special Education	\$162.00	0.0000	\$189.00	0.0000
11000	1000	52312	1713	Life: Instructional Assistants - Early Childhood Education	\$132.00	0.0000	\$126.00	0.0000
11000	1000	52313	1411	Dental: Teachers-Grades 1-12	\$2,195.00	0.0000	\$4,907.00	0.0000
11000	1000	52313	1412	Dental: Teachers- Special Education	\$51.00	0.0000	\$0.00	0.0000
11000	1000	52313	1413	Dental: Teachers-Early Childhood Ed	\$856.00	0.0000	\$822.00	0.0000
11000	1000	52313	1416	Dental: Teachers-Other Instruction	\$408.00	0.0000	\$392.00	0.0000
11000	1000	52313	1713	Dental: Instructional Assistants - Early Childhood Education	\$442.00	0.0000	\$392.00	0.0000
11000	1000	52314	1411	Vision: Teachers-Grades 1-12	\$368.00	0.0000	\$1,772.00	0.0000
11000	1000	52314	1412	Vision: Teachers- Special Education	\$117.00	0.0000	\$102.00	0.0000
11000	1000	52314	1413	Vision: Teachers-Early Childhood Ed	\$153.00	0.0000	\$147.00	0.0000
11000	1000	52314	1416	Vision: Teachers-Other Instruction	\$79.00	0.0000	\$76.00	0.0000
11000	1000	52314	1712	Vision: Instructional Assistants - Special Education	\$8.00	0.0000	\$49.00	0.0000
11000	1000	52314	1713	Vision: Instructional Assistants - Early Childhood Education	\$136.00	0.0000	\$121.00	0.0000
11000	1000	52315	1411	Disability: Teachers-Grades 1-12	\$1,386.00	0.0000	\$2,937.00	0.0000
11000	1000	52315	1412	Disability: Teachers- Special Education	\$254.00	0.0000	\$253.00	0.0000
11000	1000	52315	1413	Disability: Teachers-Early Childhood Ed	\$495.00	0.0000	\$506.00	0.0000
11000	1000	52315	1713	Disability: Instructional Assistants - Early Childhood Education	\$85.00	0.0000	\$84.00	0.0000
11000	1000	52500	1411	Unemployment Compensation: Teachers-Grades 1-12	\$1,592.00	0.0000	\$4,046.00	0.0000
11000	1000	52500	1412	Unemployment Compensation: Teachers- Special Education	\$151.00	0.0000	\$506.00	0.0000
11000	1000	52500	1413	Unemployment Compensation: Teachers-Early Childhood Ed	\$105.00	0.0000	\$337.00	0.0000
11000	1000	52500	1416	Unemployment Compensation: Teachers-Other Instruction	\$45.00	0.0000	\$169.00	0.0000
11000	1000	52500	1612	Unemployment Compensation: Substitutes-Other Leave	\$83.00	0.0000	\$150.00	0.0000
11000	1000	52500	1621	Unemployment Compensation: Summer School/After School	\$10.00	0.0000	\$0.00	0.0000
11000	1000	52500	1711	Unemployment Compensation: Instructional Assistants - Grades 1-12	\$98.00	0.0000	\$453.00	0.0000
11000	1000	52500	1712	Unemployment Compensation: Instructional Assistants - Special Education	\$171.00	0.0000	\$471.00	0.0000
11000	1000	52500	1713	Unemployment Compensation: Instructional Assistants - Early Childhood Education	\$135.00	0.0000	\$337.00	0.0000
11000	1000	52710	1411	Workers Compensation Premium: Teachers-Grades 1-12	\$17,381.00	0.0000	\$15,191.00	0.0000
11000	1000	52710	1412	Workers Compensation Premium: Teachers- Special Education	\$2,005.00	0.0000	\$1,899.00	0.0000
11000	1000	52710	1413	Workers Compensation Premium: Teachers-Early Childhood Ed	\$1,337.00	0.0000	\$1,266.00	0.0000
11000	1000	52710	1416	Workers Compensation Premium: Teachers-Other Instruction	\$668.00	0.0000	\$633.00	0.0000
11000	1000	52710	1621	Workers Compensation Premium: Summer School/After School	\$668.00	0.0000	\$0.00	0.0000
11000	1000	52710	1711	Workers Compensation Premium: Instructional Assistants - Grades 1-12	\$668.00	0.0000	\$633.00	0.0000
11000	1000	52710	1712	Workers Compensation Premium: Instructional Assistants - Special Education	\$2,674.00	0.0000	\$1,899.00	0.0000
11000	1000	52710	1713	Workers Compensation Premium: Instructional Assistants - Early Childhood Education	\$1,337.00	0.0000	\$1,266.00	0.0000
11000	1000	52720	1411	Workers Compensation Employer's Fee: Teachers-Grades 1-12	\$197.00	0.0000	\$216.00	0.0000
11000	1000	52720	1412	Workers Compensation Employer's Fee: Teachers- Special Education	\$20.00	0.0000	\$28.00	0.0000
11000	1000	52720	1413	Workers Compensation Employer's Fee: Teachers-Early Childhood Ed	\$18.00	0.0000	\$18.00	0.0000
11000	1000	52720	1416	Workers Compensation Employer's Fee: Teachers-Other Instruction	\$9.00	0.0000	\$9.00	0.0000
11000	1000	52720	1612	Workers Compensation Employer's Fee: Substitutes-Other Leave	\$14.00	0.0000	\$28.00	0.0000
11000	1000	52720	1621	Workers Compensation Employer's Fee: Summer School/After School	\$2.00	0.0000	\$0.00	0.0000
11000	1000	52720	1711	Workers Compensation Employer's Fee: Instructional Assistants - Grades 1-12	\$9.00	0.0000	\$28.00	0.0000
11000	1000	52720	1712	Workers Compensation Employer's Fee: Instructional Assistants - Special Education	\$23.00	0.0000	\$28.00	0.0000
11000	1000	52720	1713	Workers Compensation Employer's Fee: Instructional Assistants - Early Childhood Education	\$18.00	0.0000	\$18.00	0.0000

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FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	1000	53330	0000	Professional Development	\$11,894.00	0.0000	\$10,000.00	0.0000
11000	1000	53711	0000	Other Charges	\$1,719.00	0.0000	\$2,000.00	0.0000
11000	1000	55817	0000	Student Travel	\$3,200.00	0.0000	\$0.00	0.0000
11000	1000	55819	0000	Employee Travel - Teachers	\$239.00	0.0000	\$500.00	0.0000
11000	1000	55915	0000	Other Contract Services	\$15,852.00	0.0000	\$215.00	0.0000
11000	1000	56105	0000	Instructional Materials - Operational	\$6,190.00	0.0000	\$5,000.00	0.0000
11000	1000	56106	0000	Other Classroom Materials - Operational	\$2,354.00	0.0000	\$4,017.00	0.0000
11000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions	\$43,116.00	0.0000	\$5,390.00	0.0000
11000	1000	56112	0000	Other Instructional Materials	\$9,129.00	0.0000	\$54,415.00	0.0000
11000	1000	56113	0000	Software	\$6,139.00	0.0000	\$0.00	0.0000
11000	1000	56118	0000	General Supplies and Materials	\$30,854.00	0.0000	\$40,075.00	0.0000
11000	1000	56119	0000	Supply Assets (\$5,000 or less).	\$1,831.00	0.0000	\$0.00	0.0000
11000	1000			Total: Instruction	\$2,937,470.00	33.2000	\$3,737,434.00	36.3000
11000	2000			Support Services				
11000	2100			Support Services-Students				
11000	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	\$72,800.00	1.0000	\$79,220.00	1.0000
11000	2100	51100	1215	Salaries Expense: Registered Nurses	\$0.00	0.0000	\$64,085.00	0.9300
11000	2100	51100	1218	Salaries Expense: School/Student Support	\$72,600.00	1.0000	\$79,020.00	1.0000
11000	2100	51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist	\$11,640.00	0.0000	\$13,961.00	0.0000
11000	2100	51300	1218	Additional Compensation: School/Student Support	\$8,080.00	0.0000	\$6,000.00	0.0000
11000	2100	52111	1211	Educational Retirement: Coordinator/Subject Matter Specialist	\$14,456.00	0.0000	\$16,912.00	0.0000
11000	2100	52111	1215	Educational Retirement: Registered Nurses	\$0.00	0.0000	\$11,632.00	0.0000
11000	2100	52111	1218	Educational Retirement: School/Student Support	\$13,837.00	0.0000	\$15,059.00	0.0000
11000	2100	52112	1211	ERA - Retiree Health: Coordinator/Subject Matter Specialist	\$1,686.00	0.0000	\$1,864.00	0.0000
11000	2100	52112	1215	ERA - Retiree Health: Registered Nurses	\$0.00	0.0000	\$1,282.00	0.0000
11000	2100	52112	1218	ERA - Retiree Health: School/Student Support	\$1,614.00	0.0000	\$15,059.00	0.0000
11000	2100	52210	1211	FICA Payments: Coordinator/Subject Matter Specialist	\$4,552.00	0.0000	\$5,777.00	0.0000
11000	2100	52210	1215	FICA Payments: Registered Nurses	\$0.00	0.0000	\$3,973.00	0.0000
11000	2100	52210	1218	FICA Payments: School/Student Support	\$4,344.00	0.0000	\$5,144.00	0.0000
11000	2100	52220	1211	Medicare Payments: Coordinator/Subject Matter Specialist	\$1,065.00	0.0000	\$1,351.00	0.0000
11000	2100	52220	1215	Medicare Payments: Registered Nurses	\$0.00	0.0000	\$929.00	0.0000
11000	2100	52220	1218	Medicare Payments: School/Student Support	\$1,016.00	0.0000	\$1,203.00	0.0000
11000	2100	52311	1211	Health and Medical Premiums: Coordinator/Subject Matter Specialist	\$14,545.00	0.0000	\$13,388.00	0.0000
11000	2100	52311	1218	Health and Medical Premiums: School/Student Support	\$13,961.00	0.0000	\$6,694.00	0.0000
11000	2100	52312	1211	Life: Coordinator/Subject Matter Specialist	\$66.00	0.0000	\$63.00	0.0000
11000	2100	52312	1215	Life: Registered Nurses	\$0.00	0.0000	\$63.00	0.0000
11000	2100	52312	1218	Life: School/Student Support	\$63.00	0.0000	\$63.00	0.0000
11000	2100	52313	1211	Dental: Coordinator/Subject Matter Specialist	\$642.00	0.0000	\$616.00	0.0000
11000	2100	52313	1218	Dental: School/Student Support	\$616.00	0.0000	\$308.00	0.0000
11000	2100	52314	1211	Vision: Coordinator/Subject Matter Specialist	\$106.00	0.0000	\$102.00	0.0000
11000	2100	52314	1218	Vision: School/Student Support	\$102.00	0.0000	\$51.00	0.0000
11000	2100	52315	1218	Disability: School/Student Support	\$253.00	0.0000	\$253.00	0.0000
11000	2100	52500	1211	Unemployment Compensation: Coordinator/Subject Matter Specialist	\$44.00	0.0000	\$169.00	0.0000
11000	2100	52500	1215	Unemployment Compensation: Registered Nurses	\$13.00	0.0000	\$169.00	0.0000
11000	2100	52500	1216	Unemployment Compensation: Health Assistants	\$37.00	0.0000	\$0.00	0.0000
11000	2100	52500	1218	Unemployment Compensation: School/Student Support	\$119.00	0.0000	\$169.00	0.0000
11000	2100	52710	1211	Workers Compensation Premium: Coordinator/Subject Matter Specialist	\$668.00	0.0000	\$633.00	0.0000
11000	2100	52710	1215	Workers Compensation Premium: Registered Nurses	\$668.00	0.0000	\$633.00	0.0000
11000	2100	52710	1216	Workers Compensation Premium: Health Assistants	\$668.00	0.0000	\$0.00	0.0000
11000	2100	52710	1218	Workers Compensation Premium: School/Student Support	\$668.00	0.0000	\$633.00	0.0000
11000	2100	52720	1211	Workers Compensation Employer's Fee: Coordinator/Subject Matter Specialist	\$9.00	0.0000	\$9.00	0.0000
11000	2100	52720	1215	Workers Compensation Employer's Fee: Registered Nurses	\$0.00	0.0000	\$9.00	0.0000
11000	2100	52720	1218	Workers Compensation Employer's Fee: School/Student Support	\$9.00	0.0000	\$9.00	0.0000
11000	2100	53211	0000	Diagnosticians - Contracted	\$15,693.00	0.0000	\$90,551.00	0.0000
11000	2100	53212	0000	Speech Therapists - Contracted	\$55,540.00	0.0000	\$57,500.00	0.0000
11000	2100	53213	0000	Occupational Therapists - Contracted	\$11,074.00	0.0000	\$14,275.00	0.0000
11000	2100	53214	0000	Physical/Recreational Therapists - Contracted	\$41,109.00	0.0000	\$38,200.00	0.0000
11000	2100	53215	0000	Psychologists/Counselors - Contracted	\$20,704.00	0.0000	\$32,994.00	0.0000

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11000	2100	53330	0000	Professional Development	\$355.00	0.0000	\$400.00	0.0000
11000	2100	53711	0000	Other Charges	\$0.00	0.0000	\$205.00	0.0000
11000	2100	56113	0000	Software	\$401.00	0.0000	\$400.00	0.0000
11000	2100	56118	0000	General Supplies and Materials	\$2,286.00	0.0000	\$2,000.00	0.0000
11000	2100			Total: Support Services-Students	\$388,109.00	2.0000	\$583,030.00	2.9300
11000	2200			Support Services-Instruction				
11000	2200	55915	0000	Other Contract Services	\$59,331.00	0.0000	\$64,575.00	0.0000
11000	2200	56114	0000	Library And Audio-Visual	\$12.00	0.0000	\$500.00	0.0000
11000	2200			Total: Support Services-Instruction	\$59,343.00	0.0000	\$65,075.00	0.0000
11000	2300			Support Services-General Administration				
11000	2300	51100	1111	Salaries Expense: Superintendent	\$100,000.00	1.0000	\$110,000.00	1.0000
11000	2300	51100	1113	Salaries Expense: Administrative Associates	\$94,449.00	1.0000	\$95,000.00	1.0000
11000	2300	51300	1113	Additional Compensation: Administrative Associates	\$6,500.00	0.0000	\$0.00	0.0000
11000	2300	52111	1111	Educational Retirement: Superintendent	\$17,150.00	0.0000	\$19,239.00	0.0000
11000	2300	52111	1113	Educational Retirement: Administrative Associates	\$17,313.00	0.0000	\$17,805.00	0.0000
11000	2300	52112	1111	ERA - Retiree Health: Superintendent	\$2,000.00	0.0000	\$2,120.00	0.0000
11000	2300	52112	1113	ERA - Retiree Health: Administrative Associates	\$2,019.00	0.0000	\$2,182.00	0.0000
11000	2300	52210	1111	FICA Payments: Superintendent	\$5,545.00	0.0000	\$6,572.00	0.0000
11000	2300	52210	1113	FICA Payments: Administrative Associates	\$6,025.00	0.0000	\$6,765.00	0.0000
11000	2300	52220	1111	Medicare Payments: Superintendent	\$1,297.00	0.0000	\$1,537.00	0.0000
11000	2300	52220	1113	Medicare Payments: Administrative Associates	\$1,409.00	0.0000	\$1,582.00	0.0000
11000	2300	52311	1111	Health and Medical Premiums: Superintendent	\$15,006.00	0.0000	\$15,018.00	0.0000
11000	2300	52311	1113	Health and Medical Premiums: Administrative Associates	\$5,171.00	0.0000	\$4,781.00	0.0000
11000	2300	52312	1111	Life: Superintendent	\$60.00	0.0000	\$63.00	0.0000
11000	2300	52312	1113	Life: Administrative Associates	\$66.00	0.0000	\$63.00	0.0000
11000	2300	52313	1111	Dental: Superintendent	\$590.00	0.0000	\$616.00	0.0000
11000	2300	52313	1113	Dental: Administrative Associates	\$408.00	0.0000	\$392.00	0.0000
11000	2300	52314	1111	Vision: Superintendent	\$98.00	0.0000	\$102.00	0.0000
11000	2300	52314	1113	Vision: Administrative Associates	\$47.00	0.0000	\$45.00	0.0000
11000	2300	52315	1111	Disability: Superintendent	\$270.00	0.0000	\$313.00	0.0000
11000	2300	52315	1113	Disability: Administrative Associates	\$324.00	0.0000	\$313.00	0.0000
11000	2300	52500	1111	Unemployment Compensation: Superintendent	\$23.00	0.0000	\$169.00	0.0000
11000	2300	52500	1113	Unemployment Compensation: Administrative Associates	\$51.00	0.0000	\$169.00	0.0000
11000	2300	52710	1111	Workers Compensation Premium: Superintendent	\$668.00	0.0000	\$633.00	0.0000
11000	2300	52710	1113	Workers Compensation Premium: Administrative Associates	\$668.00	0.0000	\$633.00	0.0000
11000	2300	52720	1111	Workers Compensation Employer's Fee: Superintendent	\$9.00	0.0000	\$9.00	0.0000
11000	2300	52720	1113	Workers Compensation Employer's Fee: Administrative Associates	\$9.00	0.0000	\$9.00	0.0000
11000	2300	53330	0000	Professional Development	\$1,945.00	0.0000	\$2,000.00	0.0000
11000	2300	53411	0000	Auditing	\$19,781.00	0.0000	\$22,000.00	0.0000
11000	2300	53413	0000	Legal	\$15,867.00	0.0000	\$40,000.00	0.0000
11000	2300	53414	0000	Other Services	\$7,857.00	0.0000	\$10,000.00	0.0000
11000	2300	53711	0000	Other Charges	\$1,075.00	0.0000	\$1,266.00	0.0000
11000	2300	55400	0000	Advertising	\$50.00	0.0000	\$1,000.00	0.0000
11000	2300	55812	0000	Board Training	\$195.00	0.0000	\$1,000.00	0.0000
11000	2300	56118	0000	General Supplies and Materials	\$204.00	0.0000	\$500.00	0.0000
11000	2300			Total: Support Services-General Administration	\$324,149.00	2.0000	\$363,896.00	2.0000
11000	2400			Support Services-School Administration				
11000	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	\$19,032.00	0.3800	\$19,667.00	0.3800
11000	2400	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants	\$68,087.00	2.0000	\$79,224.00	2.0000
11000	2400	51300	1217	Additional Compensation: Secretarial/Clerical/Technical Assistants	\$8,560.00	0.0000	\$7,000.00	0.0000
11000	2400	52111	1211	Educational Retirement: Coordinator/Subject Matter Specialist	\$2,477.00	0.0000	\$2,924.00	0.0000
11000	2400	52111	1217	Educational Retirement: Secretarial/Clerical/Technical Assistants	\$12,925.00	0.0000	\$15,650.00	0.0000
11000	2400	52112	1211	ERA - Retiree Health: Coordinator/Subject Matter Specialist	\$289.00	0.0000	\$322.00	0.0000
11000	2400	52112	1217	ERA - Retiree Health: Secretarial/Clerical/Technical Assistants	\$1,507.00	0.0000	\$1,724.00	0.0000
11000	2400	52210	1211	FICA Payments: Coordinator/Subject Matter Specialist	\$1,169.00	0.0000	\$999.00	0.0000
11000	2400	52210	1217	FICA Payments: Secretarial/Clerical/Technical Assistants	\$4,660.00	0.0000	\$5,346.00	0.0000
11000	2400	52220	1211	Medicare Payments: Coordinator/Subject Matter Specialist	\$273.00	0.0000	\$234.00	0.0000
11000	2400	52220	1217	Medicare Payments: Secretarial/Clerical/Technical Assistants	\$1,090.00	0.0000	\$1,250.00	0.0000

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	2400	52312	1211 Life: Coordinator/Subject Matter Specialist	\$53.00	0.0000	\$63.00	0.0000
11000	2400	52312	1217 Life: Secretarial/Clerical/Technical Assistants	\$132.00	0.0000	\$126.00	0.0000
11000	2400	52313	1217 Dental: Secretarial/Clerical/Technical Assistants	\$323.00	0.0000	\$206.00	0.0000
11000	2400	52314	1217 Vision: Secretarial/Clerical/Technical Assistants	\$65.00	0.0000	\$45.00	0.0000
11000	2400	52500	1211 Unemployment Compensation: Coordinator/Subject Matter Specialist	\$42.00	0.0000	\$90.00	0.0000
11000	2400	52500	1217 Unemployment Compensation: Secretarial/Clerical/Technical Assistants	\$132.00	0.0000	\$319.00	0.0000
11000	2400	52710	1211 Workers Compensation Premium: Coordinator/Subject Matter Specialist	\$668.00	0.0000	\$633.00	0.0000
11000	2400	52710	1217 Workers Compensation Premium: Secretarial/Clerical/Technical Assistants	\$1,337.00	0.0000	\$1,266.00	0.0000
11000	2400	52720	1211 Workers Compensation Employer's Fee: Coordinator/Subject Matter Specialist	\$9.00	0.0000	\$9.00	0.0000
11000	2400	52720	1217 Workers Compensation Employer's Fee: Secretarial/Clerical/Technical Assistants	\$18.00	0.0000	\$18.00	0.0000
11000	2400	53711	0000 Other Charges	\$10,839.00	0.0000	\$12,000.00	0.0000
11000	2400	55915	0000 Other Contract Services	\$0.00	0.0000	\$4,000.00	0.0000
11000	2400	56113	0000 Software	\$895.00	0.0000	\$1,000.00	0.0000
11000	2400	56118	0000 General Supplies and Materials	\$2,089.00	0.0000	\$2,000.00	0.0000
11000	2400		Total: Support Services-School Administration	\$136,671.00	2.3800	\$156,115.00	2.3800
11000	2500		Central Services				
11000	2500	51100	1115 Salaries Expense: Assoc. Supt.-Fin./Bus. Mgr.	\$91,015.00	1.0000	\$101,476.00	1.0000
11000	2500	51100	1220 Salaries Expense: Business Office Support	\$9,477.00	0.5000	\$29,508.00	0.5000
11000	2500	51300	1115 Additional Compensation: Assoc. Supt.-Fin./Bus. Mgr.	\$5,000.00	0.0000	\$0.00	0.0000
11000	2500	52111	1115 Educational Retirement: Assoc. Supt.-Fin./Bus. Mgr.	\$16,467.00	0.0000	\$18,418.00	0.0000
11000	2500	52111	1220 Educational Retirement: Business Office Support	\$1,756.00	0.0000	\$4,560.00	0.0000
11000	2500	52112	1115 ERA - Retiree Health: Assoc. Supt.-Fin./Bus. Mgr.	\$1,920.00	0.0000	\$2,030.00	0.0000
11000	2500	52112	1220 ERA - Retiree Health: Business Office Support	\$205.00	0.0000	\$502.00	0.0000
11000	2500	52210	1115 FICA Payments: Assoc. Supt.-Fin./Bus. Mgr.	\$5,449.00	0.0000	\$6,292.00	0.0000
11000	2500	52210	1220 FICA Payments: Business Office Support	\$635.00	0.0000	\$1,558.00	0.0000
11000	2500	52220	1115 Medicare Payments: Assoc. Supt.-Fin./Bus. Mgr.	\$1,275.00	0.0000	\$1,471.00	0.0000
11000	2500	52220	1220 Medicare Payments: Business Office Support	\$148.00	0.0000	\$364.00	0.0000
11000	2500	52311	1115 Health and Medical Premiums: Assoc. Supt.-Fin./Bus. Mgr.	\$11,318.00	0.0000	\$10,040.00	0.0000
11000	2500	52312	1115 Life: Assoc. Supt.-Fin./Bus. Mgr.	\$66.00	0.0000	\$63.00	0.0000
11000	2500	52312	1220 Life: Business Office Support	\$18.00	0.0000	\$63.00	0.0000
11000	2500	52313	1115 Dental: Assoc. Supt.-Fin./Bus. Mgr.	\$439.00	0.0000	\$392.00	0.0000
11000	2500	52314	1115 Vision: Assoc. Supt.-Fin./Bus. Mgr.	\$82.00	0.0000	\$76.00	0.0000
11000	2500	52500	1115 Unemployment Compensation: Assoc. Supt.-Fin./Bus. Mgr.	\$34.00	0.0000	\$169.00	0.0000
11000	2500	52500	1220 Unemployment Compensation: Business Office Support	\$0.00	0.0000	\$141.00	0.0000
11000	2500	52710	1115 Workers Compensation Premium: Assoc. Supt.-Fin./Bus. Mgr.	\$668.00	0.0000	\$633.00	0.0000
11000	2500	52710	1220 Workers Compensation Premium: Business Office Support	\$0.00	0.0000	\$633.00	0.0000
11000	2500	52720	1115 Workers Compensation Employer's Fee: Assoc. Supt.-Fin./Bus. Mgr.	\$9.00	0.0000	\$9.00	0.0000
11000	2500	52720	1220 Workers Compensation Employer's Fee: Business Office Support	\$2.00	0.0000	\$9.00	0.0000
11000	2500	53330	0000 Professional Development	\$935.00	0.0000	\$1,500.00	0.0000
11000	2500	53414	0000 Other Services	\$2,451.00	0.0000	\$2,500.00	0.0000
11000	2500	53711	0000 Other Charges	\$2,569.00	0.0000	\$3,500.00	0.0000
11000	2500	55915	0000 Other Contract Services	\$4,313.00	0.0000	\$4,500.00	0.0000
11000	2500	56113	0000 Software	\$23,221.00	0.0000	\$24,382.00	0.0000
11000	2500	56118	0000 General Supplies and Materials	\$1,105.00	0.0000	\$2,000.00	0.0000
11000	2500		Total: Central Services	\$180,577.00	1.5000	\$216,789.00	1.5000
11000	2600		Operation & Maintenance of Plant				
11000	2600	51100	1614 Salaries Expense: Maintenance	\$16,654.00	0.5000	\$0.00	0.0000
11000	2600	51300	1614 Additional Compensation: Maintenance	\$409.00	0.0000	\$0.00	0.0000
11000	2600	52111	1614 Educational Retirement: Maintenance	\$2,926.00	0.0000	\$0.00	0.0000
11000	2600	52112	1614 ERA - Retiree Health: Maintenance	\$341.00	0.0000	\$0.00	0.0000
11000	2600	52210	1614 FICA Payments: Maintenance	\$1,058.00	0.0000	\$0.00	0.0000
11000	2600	52220	1614 Medicare Payments: Maintenance	\$247.00	0.0000	\$0.00	0.0000
11000	2600	52312	1614 Life: Maintenance	\$25.00	0.0000	\$0.00	0.0000
11000	2600	52500	1614 Unemployment Compensation: Maintenance	\$47.00	0.0000	\$0.00	0.0000
11000	2600	52710	1614 Workers Compensation Premium: Maintenance	\$294.00	0.0000	\$0.00	0.0000
11000	2600	52720	1614 Workers Compensation Employer's Fee: Maintenance	\$5.00	0.0000	\$0.00	0.0000
11000	2600	53711	0000 Other Charges	\$536.00	0.0000	\$67,288.00	0.0000
11000	2600	54312	0000 Maintenance & Repair - Buildings and Grounds	\$95,329.00	0.0000	\$100,000.00	0.0000

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	2600	54411	0000	Electricity	\$174,236.00	0.0000	\$180,000.00	0.0000
11000	2600	54415	0000	Water/Sewage	\$20,556.00	0.0000	\$20,000.00	0.0000
11000	2600	54416	0000	Communication Services	\$11,769.00	0.0000	\$22,527.00	0.0000
11000	2600	54610	0000	Rental - Land and Buildings	\$3,650.00	0.0000	\$3,924.00	0.0000
11000	2600	54630	0000	Rental - Computers and Related Equipment	\$11,228.00	0.0000	\$18,816.00	0.0000
11000	2600	55200	0000	Property/Liability Insurance	\$32,505.00	0.0000	\$30,588.00	0.0000
11000	2600	55915	0000	Other Contract Services	\$747.00	0.0000	\$102,340.00	0.0000
11000	2600	56113	0000	Software	\$0.00	0.0000	\$1,000.00	0.0000
11000	2600	56118	0000	General Supplies and Materials	\$14,016.00	0.0000	\$20,000.00	0.0000
11000	2600	56119	0000	Supply Assets (\$5,000 or less).	\$578.00	0.0000	\$598.00	0.0000
11000	2600			Total: Operation & Maintenance of Plant	\$387,156.00	0.5000	\$567,081.00	0.0000
11000	2700			Student Transportation				
11000	2700	55112	0000	Transportation Contractors	\$0.00	0.0000	\$150,000.00	0.0000
11000	2700			Total: Student Transportation	\$0.00	0.0000	\$150,000.00	0.0000
11000	2000			Total: Support Services	\$1,476,005.00	8.3800	\$2,101,986.00	8.8100
11000	3000			Operation of Non-Instructional Services				
11000	3100			Food Services Operations				
11000	3100	51100	1617	Salaries Expense: Food Service	\$16,654.00	0.5000	\$31,347.00	1.0000
11000	3100	52111	1617	Educational Retirement: Food Service	\$2,856.00	0.0000	\$5,690.00	0.0000
11000	3100	52112	1617	ERA - Retiree Health: Food Service	\$333.00	0.0000	\$627.00	0.0000
11000	3100	52210	1617	FICA Payments: Food Service	\$1,032.00	0.0000	\$1,944.00	0.0000
11000	3100	52220	1617	Medicare Payments: Food Service	\$241.00	0.0000	\$455.00	0.0000
11000	3100	52312	1617	Life: Food Service	\$30.00	0.0000	\$63.00	0.0000
11000	3100	52500	1617	Unemployment Compensation: Food Service	\$44.00	0.0000	\$169.00	0.0000
11000	3100	52710	1617	Workers Compensation Premium: Food Service	\$374.00	0.0000	\$633.00	0.0000
11000	3100	52720	1617	Workers Compensation Employer's Fee: Food Service	\$5.00	0.0000	\$10.00	0.0000
11000	3100	56118	0000	General Supplies and Materials	\$199.00	0.0000	\$200.00	0.0000
11000	3100			Total: Food Services Operations	\$21,768.00	0.5000	\$41,138.00	1.0000
11000	3000			Total: Operation of Non-Instructional Services	\$21,768.00	0.5000	\$41,138.00	1.0000
11000				Total: Operational	\$4,435,243.00	42.0800	\$5,880,558.00	46.1100
21000				Food Services				
21000	3000			Operation of Non-Instructional Services				
21000	3100			Food Services Operations				
21000	3100	56116	0000	Food	\$9,042.00	0.0000	\$31,868.00	0.0000
21000	3100	56119	0000	Supply Assets (\$5,000 or less).	\$630.00	0.0000	\$0.00	0.0000
21000	3100			Total: Food Services Operations	\$9,672.00	0.0000	\$31,868.00	0.0000
21000	3000			Total: Operation of Non-Instructional Services	\$9,672.00	0.0000	\$31,868.00	0.0000
21000				Total: Food Services	\$9,672.00	0.0000	\$31,868.00	0.0000
23000				Non-Instructional Support				
23000	1000			Instruction				
23000	1000	53711	0000	Other Charges	\$3,632.00	0.0000	\$10,920.25	0.0000
23000	1000	56118	0000	General Supplies and Materials	\$6,482.00	0.0000	\$0.00	0.0000
23000	1000			Total: Instruction	\$10,114.00	0.0000	\$10,920.25	0.0000
23000				Total: Non-Instructional Support	\$10,114.00	0.0000	\$10,920.25	0.0000
24000				Federal Flow-through Grants				
24101				Title I Part A - ESEA				
24101	1000			Instruction				
24101	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12	\$142,800.00	2.0000	\$204,890.00	2.5400
24101	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12	\$1,688.00	0.0000	\$5,695.00	0.0000
24101	1000	52111	1411	Educational Retirement: Teachers-Grades 1-12	\$24,639.00	0.0000	\$38,221.00	0.0000
24101	1000	52112	1411	ERA - Retiree Health: Teachers-Grades 1-12	\$2,868.00	0.0000	\$4,567.00	0.0000
24101	1000	52210	1411	FICA Payments: Teachers-Grades 1-12	\$8,760.00	0.0000	\$12,803.00	0.0000
24101	1000	52220	1411	Medicare Payments: Teachers-Grades 1-12	\$2,048.00	0.0000	\$2,997.00	0.0000
24101	1000	52311	1411	Health and Medical Premiums: Teachers-Grades 1-12	\$3,610.00	0.0000	\$3,484.00	0.0000
24101	1000	52312	1411	Life: Teachers-Grades 1-12	\$134.00	0.0000	\$252.00	0.0000
24101	1000	52313	1411	Dental: Teachers-Grades 1-12	\$215.00	0.0000	\$206.00	0.0000
24101	1000	52315	1411	Disability: Teachers-Grades 1-12	\$236.00	0.0000	\$248.00	0.0000
24101	1000	52500	1411	Unemployment Compensation: Teachers-Grades 1-12	\$326.00	0.0000	\$464.00	0.0000

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
24101	1000	52710	1411	Workers Compensation Premium: Teachers-Grades 1-12	\$2,005.00	0.0000	\$4,406.00	0.0000
24101	1000	52720	1411	Workers Compensation Employer's Fee: Teachers-Grades 1-12	\$18.00	0.0000	\$1,209.00	0.0000
24101	1000	53330	0000	Professional Development	\$4,350.00	0.0000	\$5,000.00	0.0000
24101	1000	56118	0000	General Supplies and Materials	\$5,514.00	0.0000	\$5,000.00	0.0000
24101	1000			Total: Instruction	\$199,211.00	2.0000	\$289,442.00	2.5400
24101	2000			Support Services				
24101	2100			Support Services-Students				
24101	2100	53711	0000	Other Charges	\$1,876.00	0.0000	\$2,755.00	0.0000
24101	2100			Total: Support Services-Students	\$1,876.00	0.0000	\$2,755.00	0.0000
24101	2000			Total: Support Services	\$1,876.00	0.0000	\$2,755.00	0.0000
24101				Total: Title I Part A - ESEA	\$201,087.00	2.0000	\$292,197.00	2.5400
24106				Entitlement IDEA-B				
24106	1000			Instruction				
24106	1000	51100	1412	Salaries Expense: Teachers- Special Education	\$56,337.00	0.7800	\$70,586.00	0.7000
24106	1000	52111	1412	Educational Retirement: Teachers- Special Education	\$9,662.00	0.0000	\$9,997.00	0.0000
24106	1000	52112	1412	ERA - Retiree Health: Teachers- Special Education	\$1,127.00	0.0000	\$1,101.00	0.0000
24106	1000	52210	1412	FICA Payments: Teachers- Special Education	\$3,493.00	0.0000	\$3,415.00	0.0000
24106	1000	52220	1412	Medicare Payments: Teachers- Special Education	\$817.00	0.0000	\$799.00	0.0000
24106	1000	52312	1412	Life: Teachers- Special Education	\$40.00	0.0000	\$40.00	0.0000
24106	1000	52500	1412	Unemployment Compensation: Teachers- Special Education	\$132.00	0.0000	\$129.00	0.0000
24106	1000	52720	1412	Workers Compensation Employer's Fee: Teachers- Special Education	\$7.00	0.0000	\$7.00	0.0000
24106	1000			Total: Instruction	\$71,615.00	0.7800	\$86,074.00	0.7000
24106				Total: Entitlement IDEA-B	\$71,615.00	0.7800	\$86,074.00	0.7000
24109				Preschool IDEA-B				
24109	1000			Instruction				
24109	1000	55915	0000	Other Contract Services	\$0.00	0.0000	\$683.00	0.0000
24109	1000			Total: Instruction	\$0.00	0.0000	\$683.00	0.0000
24109				Total: Preschool IDEA-B	\$0.00	0.0000	\$683.00	0.0000
24153				English Language Acquisition				
24153	1000			Instruction				
24153	1000	53330	0000	Professional Development	\$3,330.00	0.0000	\$3,472.00	0.0000
24153	1000	53711	0000	Other Charges	\$120.00	0.0000	\$0.00	0.0000
24153	1000	56118	0000	General Supplies and Materials	\$0.00	0.0000	\$453.00	0.0000
24153	1000			Total: Instruction	\$3,450.00	0.0000	\$3,925.00	0.0000
24153				Total: English Language Acquisition	\$3,450.00	0.0000	\$3,925.00	0.0000
24154				Teacher/Principal Training & Recruiting				
24154	1000			Instruction				
24154	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12	\$18,652.00	0.0000	\$16,857.00	0.0000
24154	1000	52111	1411	Educational Retirement: Teachers-Grades 1-12	\$2,553.00	0.0000	\$3,060.00	0.0000
24154	1000	52112	1411	ERA - Retiree Health: Teachers-Grades 1-12	\$442.00	0.0000	\$337.00	0.0000
24154	1000	52210	1411	FICA Payments: Teachers-Grades 1-12	\$1,330.00	0.0000	\$1,045.00	0.0000
24154	1000	52220	1411	Medicare Payments: Teachers-Grades 1-12	\$311.00	0.0000	\$244.00	0.0000
24154	1000			Total: Instruction	\$23,288.00	0.0000	\$21,543.00	0.0000
24154				Total: Teacher/Principal Training & Recruiting	\$23,288.00	0.0000	\$21,543.00	0.0000
24308				CRRSA, ESSER II				
24308	1000			Instruction				
24308	1000	51300	1612	Additional Compensation: Substitutes-Other Leave	\$7,060.00	0.0000	\$0.00	0.0000
24308	1000	52111	1612	Educational Retirement: Substitutes-Other Leave	\$1,639.00	0.0000	\$0.00	0.0000
24308	1000	52112	1612	ERA - Retiree Health: Substitutes-Other Leave	\$165.00	0.0000	\$0.00	0.0000
24308	1000	52210	1612	FICA Payments: Substitutes-Other Leave	\$454.00	0.0000	\$0.00	0.0000
24308	1000	52220	1612	Medicare Payments: Substitutes-Other Leave	\$125.00	0.0000	\$0.00	0.0000
24308	1000	56112	0000	Other Instructional Materials	\$9,302.00	0.0000	\$0.00	0.0000
24308	1000	56113	0000	Software	\$50,000.00	0.0000	\$0.00	0.0000
24308	1000	56118	0000	General Supplies and Materials	\$4,980.00	0.0000	\$0.00	0.0000
24308	1000	56119	0000	Supply Assets (\$5,000 or less).	\$97,293.00	0.0000	\$0.00	0.0000
24308	1000			Total: Instruction	\$171,018.00	0.0000	\$0.00	0.0000
24308	2000			Support Services				
24308	2400			Support Services-School Administration				

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
24308	2400	53711	0000	Other Charges	\$162.00	0.0000	\$0.00	0.0000
24308	2400			Total: Support Services-School Administration	\$162.00	0.0000	\$0.00	0.0000
24308	2600			Operation & Maintenance of Plant				
24308	2600	54312	0000	Maintenance & Repair - Buildings and Grounds	\$0.00	0.0000	\$686.00	0.0000
24308	2600	54416	0000	Communication Services	\$1,353.00	0.0000	\$12,750.00	0.0000
24308	2600	55915	0000	Other Contract Services	\$33,516.00	0.0000	\$0.00	0.0000
24308	2600	56113	0000	Software	\$3,406.00	0.0000	\$42,618.00	0.0000
24308	2600	56118	0000	General Supplies and Materials	\$7,611.00	0.0000	\$3,492.00	0.0000
24308	2600	56119	0000	Supply Assets (\$5,000 or less).	\$0.00	0.0000	\$76,046.00	0.0000
24308	2600	57331	0000	Fixed Assets (more than \$5,000)	\$25,049.00	0.0000	\$0.00	0.0000
24308	2600			Total: Operation & Maintenance of Plant	\$70,935.00	0.0000	\$135,592.00	0.0000
24308	2000			Total: Support Services	\$71,097.00	0.0000	\$135,592.00	0.0000
24308				Total: CRRSA, ESSER II	\$242,115.00	0.0000	\$135,592.00	0.0000
24330				ARP ESSER III				
24330	1000			Instruction				
24330	1000	51100	1416	Salaries Expense: Teachers-Other Instruction	\$129,357.00	2.5000	\$150,000.00	2.0000
24330	1000	51100	1711	Salaries Expense: Instructional Assistants - Grades 1-12	\$8,486.00	1.0000	\$13,046.00	1.0000
24330	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12	\$0.00	0.0000	\$46,694.00	0.0000
24330	1000	51300	1416	Additional Compensation: Teachers-Other Instruction	\$24,925.00	0.0000	\$25,000.00	0.0000
24330	1000	51300	1621	Additional Compensation: Summer School/After School	\$0.00	0.0000	\$34,800.00	0.0000
24330	1000	51300	1711	Additional Compensation: Instructional Assistants - Grades 1-12	\$424.00	0.0000	\$500.00	0.0000
24330	1000	52111	1411	Educational Retirement: Teachers-Grades 1-12	\$0.00	0.0000	\$8,475.00	0.0000
24330	1000	52111	1416	Educational Retirement: Teachers-Other Instruction	\$26,766.00	0.0000	\$28,000.00	0.0000
24330	1000	52111	1711	Educational Retirement: Instructional Assistants - Grades 1-12	\$1,516.00	0.0000	\$6,000.00	0.0000
24330	1000	52112	1411	ERA - Retiree Health: Teachers-Grades 1-12	\$0.00	0.0000	\$935.00	0.0000
24330	1000	52112	1416	ERA - Retiree Health: Teachers-Other Instruction	\$2,712.00	0.0000	\$3,000.00	0.0000
24330	1000	52112	1711	ERA - Retiree Health: Instructional Assistants - Grades 1-12	\$177.00	0.0000	\$200.00	0.0000
24330	1000	52210	1411	FICA Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$2,895.00	0.0000
24330	1000	52210	1416	FICA Payments: Teachers-Other Instruction	\$8,565.00	0.0000	\$9,000.00	0.0000
24330	1000	52210	1711	FICA Payments: Instructional Assistants - Grades 1-12	\$548.00	0.0000	\$600.00	0.0000
24330	1000	52220	1411	Medicare Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$677.00	0.0000
24330	1000	52220	1416	Medicare Payments: Teachers-Other Instruction	\$2,003.00	0.0000	\$2,000.00	0.0000
24330	1000	52220	1711	Medicare Payments: Instructional Assistants - Grades 1-12	\$128.00	0.0000	\$130.00	0.0000
24330	1000	52311	1416	Health and Medical Premiums: Teachers-Other Instruction	\$18,810.00	0.0000	\$19,000.00	0.0000
24330	1000	52312	1416	Life: Teachers-Other Instruction	\$129.00	0.0000	\$130.00	0.0000
24330	1000	52312	1711	Life: Instructional Assistants - Grades 1-12	\$29.00	0.0000	\$30.00	0.0000
24330	1000	52313	1416	Dental: Teachers-Other Instruction	\$744.00	0.0000	\$800.00	0.0000
24330	1000	52314	1416	Vision: Teachers-Other Instruction	\$129.00	0.0000	\$130.00	0.0000
24330	1000	52315	1416	Disability: Teachers-Other Instruction	\$355.00	0.0000	\$400.00	0.0000
24330	1000	52500	1416	Unemployment Compensation: Teachers-Other Instruction	\$236.00	0.0000	\$300.00	0.0000
24330	1000	52720	1416	Workers Compensation Employer's Fee: Teachers-Other Instruction	\$17.00	0.0000	\$20.00	0.0000
24330	1000	52720	1711	Workers Compensation Employer's Fee: Instructional Assistants - Grades 1-12	\$5.00	0.0000	\$10.00	0.0000
24330	1000	53330	0000	Professional Development	\$18,000.00	0.0000	\$80,558.00	0.0000
24330	1000	53711	0000	Other Charges	\$2,597.00	0.0000	\$26,966.00	0.0000
24330	1000	55817	0000	Student Travel	\$1,750.00	0.0000	\$5,200.00	0.0000
24330	1000	55915	0000	Other Contract Services	\$100,136.00	0.0000	\$102,737.00	0.0000
24330	1000	56113	0000	Software	\$5,388.00	0.0000	\$0.00	0.0000
24330	1000	56118	0000	General Supplies and Materials	\$15,125.00	0.0000	\$45,446.00	0.0000
24330	1000	56119	0000	Supply Assets (\$5,000 or less).	\$3,068.00	0.0000	\$5,017.00	0.0000
24330	1000			Total: Instruction	\$372,125.00	3.5000	\$618,696.00	3.0000
24330	2000			Support Services				
24330	2100			Support Services-Students				
24330	2100	53215	0000	Psychologists/Counselors - Contracted	\$14,013.00	0.0000	\$20,000.00	0.0000
24330	2100	56118	0000	General Supplies and Materials	\$97.00	0.0000	\$5,350.00	0.0000
24330	2100			Total: Support Services-Students	\$14,110.00	0.0000	\$25,350.00	0.0000
24330	2400			Support Services-School Administration				
24330	2400	53330	0000	Professional Development	\$597.00	0.0000	\$615.00	0.0000
24330	2400			Total: Support Services-School Administration	\$597.00	0.0000	\$615.00	0.0000

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
24330	2600			Operation & Maintenance of Plant				
24330	2600	54312	0000	Maintenance & Repair - Buildings and Grounds	\$0.00	0.0000	\$19,796.00	0.0000
24330	2600			Total: Operation & Maintenance of Plant	\$0.00	0.0000	\$19,796.00	0.0000
24330	2000			Total: Support Services	\$14,707.00	0.0000	\$45,761.00	0.0000
24330	3000			Operation of Non-Instructional Services				
24330	3300			Community Services Operations				
24330	3300	55915	0000	Other Contract Services	\$2,400.00	0.0000	\$62,494.00	0.0000
24330	3300			Total: Community Services Operations	\$2,400.00	0.0000	\$62,494.00	0.0000
24330	3000			Total: Operation of Non-Instructional Services	\$2,400.00	0.0000	\$62,494.00	0.0000
24330	4000			Capital Outlay				
24330	4000	56119	0000	Supply Assets (\$5,000 or less).	\$3,017.00	0.0000	\$0.00	0.0000
24330	4000	57112	0000	Land Improvements	\$0.00	0.0000	\$3,408.00	0.0000
24330	4000	57331	0000	Fixed Assets (more than \$5,000)	\$58,220.00	0.0000	\$0.00	0.0000
24330	4000			Total: Capital Outlay	\$61,237.00	0.0000	\$3,408.00	0.0000
24330				Total: ARP ESSER III	\$450,469.00	3.5000	\$730,359.00	3.0000
24000				Total: Federal Flow-through Grants	\$992,024.00	6.2800	\$1,270,373.00	6.2400
25000				Federal Direct Grants				
25153				Title XIX MEDICAID 3/21 Years				
25153	2000			Support Services				
25153	2100			Support Services-Students				
25153	2100	51100	1215	Salaries Expense: Registered Nurses	\$39,505.00	0.4000	\$0.00	0.0000
25153	2100	52111	1215	Educational Retirement: Registered Nurses	\$5,663.00	0.0000	\$0.00	0.0000
25153	2100	52112	1215	ERA - Retiree Health: Registered Nurses	\$711.00	0.0000	\$0.00	0.0000
25153	2100	52210	1215	FICA Payments: Registered Nurses	\$2,204.00	0.0000	\$0.00	0.0000
25153	2100	52220	1215	Medicare Payments: Registered Nurses	\$516.00	0.0000	\$0.00	0.0000
25153	2100	52312	1215	Life: Registered Nurses	\$32.00	0.0000	\$0.00	0.0000
25153	2100	52500	1215	Unemployment Compensation: Registered Nurses	\$73.00	0.0000	\$79.00	0.0000
25153	2100	52720	1215	Workers Compensation Employer's Fee: Registered Nurses	\$9.00	0.0000	\$0.00	0.0000
25153	2100	53711	0000	Other Charges	\$280.00	0.0000	\$0.00	0.0000
25153	2100	56118	0000	General Supplies and Materials	\$1,236.00	0.0000	\$6,764.21	0.0000
25153	2100	56119	0000	Supply Assets (\$5,000 or less).	\$59.00	0.0000	\$0.00	0.0000
25153	2100			Total: Support Services-Students	\$50,288.00	0.4000	\$6,843.21	0.0000
25153	2000			Total: Support Services	\$50,288.00	0.4000	\$6,843.21	0.0000
25153				Total: Title XIX MEDICAID 3/21 Years	\$50,288.00	0.4000	\$6,843.21	0.0000
25000				Total: Federal Direct Grants	\$50,288.00	0.4000	\$6,843.21	0.0000
26000				Local Grants				
26107				REC/District Fiscal Agent				
26107	1000			Instruction				
26107	1000	51100	1711	Salaries Expense: Instructional Assistants - Grades 1-12	\$148,327.00	8.0000	\$312,626.00	9.8000
26107	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12	\$0.00	0.0000	\$8,000.00	0.0000
26107	1000	51300	1711	Additional Compensation: Instructional Assistants - Grades 1-12	\$7,454.00	0.0000	\$1,245.00	0.0000
26107	1000	52111	1411	Educational Retirement: Teachers-Grades 1-12	\$0.00	0.0000	\$1,468.00	0.0000
26107	1000	52111	1711	Educational Retirement: Instructional Assistants - Grades 1-12	\$23,180.00	0.0000	\$50,430.00	0.0000
26107	1000	52112	1411	ERA - Retiree Health: Teachers-Grades 1-12	\$0.00	0.0000	\$160.00	0.0000
26107	1000	52112	1711	ERA - Retiree Health: Instructional Assistants - Grades 1-12	\$2,703.00	0.0000	\$6,252.00	0.0000
26107	1000	52210	1411	FICA Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$496.00	0.0000
26107	1000	52210	1711	FICA Payments: Instructional Assistants - Grades 1-12	\$8,133.00	0.0000	\$19,382.00	0.0000
26107	1000	52220	1411	Medicare Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$116.00	0.0000
26107	1000	52220	1711	Medicare Payments: Instructional Assistants - Grades 1-12	\$1,902.00	0.0000	\$4,533.00	0.0000
26107	1000	52311	1711	Health and Medical Premiums: Instructional Assistants - Grades 1-12	\$13,500.00	0.0000	\$0.00	0.0000
26107	1000	52312	1711	Life: Instructional Assistants - Grades 1-12	\$392.00	0.0000	\$609.00	0.0000
26107	1000	52313	1711	Dental: Instructional Assistants - Grades 1-12	\$437.00	0.0000	\$0.00	0.0000
26107	1000	52314	1711	Vision: Instructional Assistants - Grades 1-12	\$73.00	0.0000	\$0.00	0.0000
26107	1000	52500	1711	Unemployment Compensation: Instructional Assistants - Grades 1-12	\$391.00	0.0000	\$1,751.00	0.0000
26107	1000	52710	1711	Workers Compensation Premium: Instructional Assistants - Grades 1-12	\$0.00	0.0000	\$5,067.00	0.0000
26107	1000	52720	1711	Workers Compensation Employer's Fee: Instructional Assistants - Grades 1-12	\$55.00	0.0000	\$84.00	0.0000
26107	1000	53711	0000	Other Charges	\$17,314.00	0.0000	\$22,560.00	0.0000
26107	1000			Total: Instruction	\$223,861.00	8.0000	\$434,779.00	9.8000

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
Total: REC/District Fiscal Agent					\$223,861.00	8.0000	\$434,779.00	9.8000
26107				Golden Apple Foundation				
26163	1000			Instruction				
26163	1000	53330	0000	Professional Development	\$931.00	0.0000	\$0.00	0.0000
26163	1000			Total: Instruction	\$931.00	0.0000	\$0.00	0.0000
26163				Total: Golden Apple Foundation	\$931.00	0.0000	\$0.00	0.0000
26000				Total: Local Grants	\$224,792.00	8.0000	\$434,779.00	9.8000
27000				State Flow-through Grants				
27107				27107 GOB Library				
27107	2000			Support Services				
27107	2200			Support Services-Instruction				
27107	2200	56114	0000	Library And Audio-Visual	\$543.00	0.0000	\$1,822.00	0.0000
27107	2200	56119	0000	Supply Assets (\$5,000 or less)	\$0.00	0.0000	\$2,001.00	0.0000
27107	2200			Total: Support Services-Instruction	\$543.00	0.0000	\$3,823.00	0.0000
27107	2000			Total: Support Services	\$543.00	0.0000	\$3,823.00	0.0000
27107				Total: 27107 GOB Library	\$543.00	0.0000	\$3,823.00	0.0000
27109				Instructional Materials - Special Appropriations				
27109	1000			Instruction				
27109	1000	56109	0000	Instructional Materials On Line Digital Subscriptions	\$0.00	0.0000	\$6,911.00	0.0000
27109	1000			Total: Instruction	\$0.00	0.0000	\$6,911.00	0.0000
27109				Total: Instructional Materials - Special Appropriations	\$0.00	0.0000	\$6,911.00	0.0000
27500				Special Supplemental Legislative Appropriations				
27575				Bilingual Multicultural Ed Laws of 2023,Session 1,Chapt 210, Sec4,Item I				
27575	1000			Instruction				
27575	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12	\$0.00	0.0000	\$19,114.00	0.0000
27575	1000	52111	1411	Educational Retirement: Teachers-Grades 1-12	\$0.00	0.0000	\$3,470.00	0.0000
27575	1000	52112	1411	ERA - Retiree Health: Teachers-Grades 1-12	\$0.00	0.0000	\$382.00	0.0000
27575	1000	52210	1411	FICA Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$1,185.00	0.0000
27575	1000	52220	1411	Medicare Payments: Teachers-Grades 1-12	\$0.00	0.0000	\$277.00	0.0000
27575	1000	52312	1411	Life: Teachers-Grades 1-12	\$0.00	0.0000	\$56.00	0.0000
27575	1000	52500	1411	Unemployment Compensation: Teachers-Grades 1-12	\$0.00	0.0000	\$107.00	0.0000
27575	1000	52720	1411	Workers Compensation Employer's Fee: Teachers-Grades 1-12	\$0.00	0.0000	\$9.00	0.0000
27575	1000			Total: Instruction	\$0.00	0.0000	\$24,600.00	0.0000
27575	3000			Operation of Non-Instructional Services				
27575	3300			Community Services Operations				
27575	3300	53330	0000	Professional Development	\$0.00	0.0000	\$5,000.00	0.0000
27575	3300			Total: Community Services Operations	\$0.00	0.0000	\$5,000.00	0.0000
27575	3000			Total: Operation of Non-Instructional Services	\$0.00	0.0000	\$5,000.00	0.0000
27575				Total: Bilingual Multicultural Ed Laws of 2023,Session 1,Chapt 210, Sec4,Item I	\$0.00	0.0000	\$29,600.00	0.0000
27500				Total: Special Supplemental Legislative Appropriations	\$0.00	0.0000	\$29,600.00	0.0000
27000				Total: State Flow-through Grants	\$543.00	0.0000	\$40,334.00	0.0000
28000				State Direct Grants				
28211				NM Schools Covid-19 Testing Program DOH				
28211	2000			Support Services				
28211	2100			Support Services-Students				
28211	2100	55915	0000	Other Contract Services	\$4,644.00	0.0000	\$0.00	0.0000
28211	2100	56118	0000	General Supplies and Materials	\$2,791.00	0.0000	\$0.00	0.0000
28211	2100			Total: Support Services-Students	\$7,435.00	0.0000	\$0.00	0.0000
28211	2000			Total: Support Services	\$7,435.00	0.0000	\$0.00	0.0000
28211				Total: NM Schools Covid-19 Testing Program DOH	\$7,435.00	0.0000	\$0.00	0.0000
28000				Total: State Direct Grants	\$7,435.00	0.0000	\$0.00	0.0000
29000				Combined State/Local Grants				
29102				Private Dir Grants (Categorical)				
29102	1000			Instruction				
29102	1000	53711	0000	Other Charges	\$0.00	0.0000	\$750.00	0.0000
29102	1000	56118	0000	General Supplies and Materials	\$0.00	0.0000	\$1,058.00	0.0000
29102	1000			Total: Instruction	\$0.00	0.0000	\$1,808.00	0.0000
29102	2000			Support Services				

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Cien Aguas International School 2023-2024

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
29102	2200			Support Services-Instruction				
29102	2200	56118	0000	General Supplies and Materials	\$0.00	0.0000	\$3,510.00	0.0000
29102	2200			Total: Support Services-Instruction	\$0.00	0.0000	\$3,510.00	0.0000
29102	2000			Total: Support Services	\$0.00	0.0000	\$3,510.00	0.0000
29102				Total: Private Dir Grants (Categorical)	\$0.00	0.0000	\$5,318.00	0.0000
29000				Total: Combined State/Local Grants	\$0.00	0.0000	\$5,318.00	0.0000
31200				Public School Capital Outlay				
31200	4000			Capital Outlay				
31200	4000	54640	0000	Rental - Lease To Purchase	\$338,474.00	0.0000	\$0.00	0.0000
31200	4000			Total: Capital Outlay	\$338,474.00	0.0000	\$0.00	0.0000
31200				Total: Public School Capital Outlay	\$338,474.00	0.0000	\$0.00	0.0000
31400				Special Capital Outlay-State				
31400	4000			Capital Outlay				
31400	4000	57112	0000	Land Improvements	\$173,400.00	0.0000	\$395,000.00	0.0000
31400	4000			Total: Capital Outlay	\$173,400.00	0.0000	\$395,000.00	0.0000
31400				Total: Special Capital Outlay-State	\$173,400.00	0.0000	\$395,000.00	0.0000
31600				Capital Improvements HB-33				
31600	2000			Support Services				
31600	2300			Support Services-General Administration				
31600	2300	53712	0000	County Tax Collection Costs	\$3,362.00	0.0000	\$3,714.00	0.0000
31600	2300			Total: Support Services-General Administration	\$3,362.00	0.0000	\$3,714.00	0.0000
31600	2000			Total: Support Services	\$3,362.00	0.0000	\$3,714.00	0.0000
31600	4000			Capital Outlay				
31600	4000	54312	0000	Maintenance & Repair - Buildings and Grounds	\$668.00	0.0000	\$0.00	0.0000
31600	4000	54500	0000	Construction Services	\$109,449.00	0.0000	\$97,580.00	0.0000
31600	4000	54640	0000	Rental - Lease To Purchase	\$151,806.00	0.0000	\$200,000.00	0.0000
31600	4000	56113	0000	Software	\$15,364.00	0.0000	\$2,420.00	0.0000
31600	4000	56119	0000	Supply Assets (\$5,000 or less).	\$0.00	0.0000	\$38,211.00	0.0000
31600	4000	57112	0000	Land Improvements	\$152,660.00	0.0000	\$427,928.00	0.0000
31600	4000			Total: Capital Outlay	\$429,947.00	0.0000	\$766,139.00	0.0000
31600				Total: Capital Improvements HB-33	\$433,309.00	0.0000	\$769,853.00	0.0000
31701				Capital Improvements SB-9 Local				
31701	2000			Support Services				
31701	2300			Support Services-General Administration				
31701	2300	53712	0000	County Tax Collection Costs	\$1,731.00	0.0000	\$1,884.00	0.0000
31701	2300			Total: Support Services-General Administration	\$1,731.00	0.0000	\$1,884.00	0.0000
31701	2000			Total: Support Services	\$1,731.00	0.0000	\$1,884.00	0.0000
31701	4000			Capital Outlay				
31701	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$33,021.00	0.0000	\$125,851.00	0.0000
31701	4000	56113	0000	Software	\$0.00	0.0000	\$4,519.00	0.0000
31701	4000	56118	0000	General Supplies and Materials	\$350.00	0.0000	\$0.00	0.0000
31701	4000	56119	0000	Supply Assets (\$5,000 or less).	\$124,977.00	0.0000	\$100,000.00	0.0000
31701	4000	57112	0000	Land Improvements	\$0.00	0.0000	\$293,670.00	0.0000
31701	4000			Total: Capital Outlay	\$158,348.00	0.0000	\$524,040.00	0.0000
31701				Total: Capital Improvements SB-9 Local	\$160,079.00	0.0000	\$525,924.00	0.0000
31703				SB-9 State Match Cash				
31703	4000			Capital Outlay				
31703	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$13,207.00	0.0000	\$17,190.00	0.0000
31703	4000	56113	0000	Software	\$2,750.00	0.0000	\$0.00	0.0000
31703	4000	56118	0000	General Supplies and Materials	\$327.00	0.0000	\$0.00	0.0000
31703	4000	56119	0000	Supply Assets (\$5,000 or less).	\$7,393.00	0.0000	\$0.00	0.0000
31703	4000			Total: Capital Outlay	\$23,677.00	0.0000	\$17,190.00	0.0000
31703				Total: SB-9 State Match Cash	\$23,677.00	0.0000	\$17,190.00	0.0000
				Total: Expenditure	\$6,859,050.00	56.7600	\$9,388,960.46	62.1500