

## Regular Meeting of the Board of Education

Tuesday, November 28, 2023 7:00 PM

Northbrook District 28, 1475 Maple Ave, Northbrook, IL 60062

### A. CALL TO ORDER

### B. PLEDGE OF ALLEGIANCE

### C. TAX LEVY HEARING- *Action Item*

### D. VISITORS COMMENTS/PRESENTATIONS

#### D.1. Auditor Presentation- District Finances

### E. SUPERINTENDENT'S REPORT

#### E.1. Illinois School Report Card

#### E.2. Enrollment Report

### F. APPROVAL OF MINUTES - *Action Item*

#### F.1. Regular Meeting Minutes for October 24, 2023

#### F.2. Closed Meeting Minutes for October 24, 2023

### G. APPROVAL OF CONSENT AGENDA-*Action Item*

#### G.1. Payroll- last half October 2023, first half November 2023

#### G.2. Bills

#### G.3. Personnel Report, Contract Changes, Employment of Staff, Leave Requests, Dismissals, Resignations

### H. STAFF AND COMMITTEE REPORTS

#### H.1. Finance

##### H.1.a) Financial Report - *Action Item*

##### H.1.b) Annual Finance Report by Independent Auditor- *Action Item*

##### H.1.c) 2023 Tax Levy Adoption-*Action Item*

##### H.1.d) 2023 Tax Levy Extension Resolution- *Action Item*

##### H.1.e) Resolution Authorizing Payment of Bills During Gap in Monthly Board Meetings- *Action Item*

#### H.2. Human Resources

#### H.3. Student Services

#### H.4. Teaching and Learning

H.4.a) Annual Student Assessment Update

H.5. Buildings & Grounds

H.5.a) Facility Master Plan Update

H.5.b) Change Order: Meadowbrook HVAC-  
*Action Item*

H.6. Legislation

H.7. Policy

H.8. Communication

H.8.a) Communications Update

H.8.b) FOIA'S

H.9. TrueNorth Educational Cooperative 804

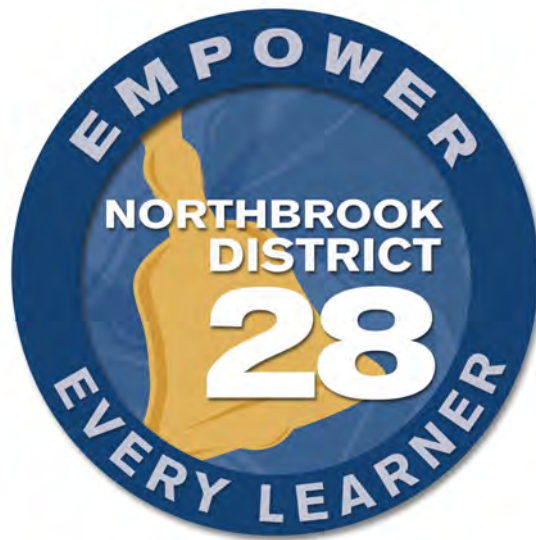
I. **NEW BUSINESS**

J. **CLOSED SESSION**

K. **ADJOURNMENT**

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## MANAGEMENT LETTER



FOR THE FISCAL YEAR ENDED  
JUNE 30, 2023

1475 Maple Avenue  
Northbrook, IL 60062  
Phone: 847.504.3403  
[www.northbrook28.net](http://www.northbrook28.net)



November 16, 2023

Members of the Board of Education  
Northbrook School District 28  
Northbrook, Illinois

In planning and performing our audit of the financial statements of the Northbrook School District 28 (the District), Illinois, for the year ended June 30, 2023, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure.

We do not intend to imply that our audit failed to disclose commendable aspects of your system and structure. For your consideration, we herein submit our comments and suggestions which are designed to assist in effecting improvements in internal controls and procedures. Those less-significant matters, if any, which arose during the course of the audit, were reviewed with management as the audit field work progressed.

The accompanying comments and recommendations are intended solely for the information and use of the Board, Superintendent and senior management of the Northbrook School District 28, Illinois.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various District personnel. We would be pleased to discuss our comments and suggestions in further detail with you at your convenience, to perform any additional study of these matters, or to review the procedures necessary to bring about desirable changes.

We commend the finance department for the well prepared audit package and we appreciate the courtesy and assistance given to us by the entire District staff.

*Lauterbach & Amen, LLP*  
LAUTERBACH & AMEN, LLP

## **CURRENT RECOMMENDATIONS**

### **1. GASB STATEMENT NO. 100 ACCOUNTING CHANGES AND ERROR CORRECTIONS**

#### Comment

In June 2022, the Governmental Accounting Standards Board (GASB) issued Statement No. 100, *Accounting Changes and Error Corrections*, which establishes accounting and financial reporting requirements for (a) accounting changes, and (b) the correction of an error in previously issued financial statements (error correction). Accounting changes are (a) changes in accounting principle, (b) changes in accounting estimates, or (c) changes to or within the financial reporting entity. Error corrections are (a) errors from mathematical mistakes, mistakes in the application of accounting principles, or oversight or misuse of facts that existed at the time the financial statements were issued, or (b) a change from (i) applying an accounting principle that is not generally accepted to transactions or other events that previously were significant to (ii) applying a generally accepted accounting principle to those transactions or other events is an error correction. GASB Statement No. 100 requires that (a) changes in accounting principal and error corrections are reported retroactively, (b) changes in accounting estimates are reported prospectively, and (c) changes to or within the financial reporting entity should be reported by adjusting the current reporting period's beginning net position, fund balance, or fund net position, as applicable, for the effect of the change as if the change occurred as of the beginning of the reporting period. GASB Statement No. 100, *Accounting Changes and Error Corrections* is applicable to the District's financial statements for the year ended June 30, 2024.

#### Recommendation

Lauterbach & Amen, LLP will work directly with the District to review any accounting changes or error corrections to determine the appropriate financial reporting for these activities under GASB Statement No. 100.

#### Management Response

Management acknowledges this comment and, if applicable, will work to implement it when required by GASB.

### **2. GASB STATEMENT NO. 101 COMPENSATED ABSENCES**

#### Comment

In June 2022, the Governmental Accounting Standards Board (GASB) issued Statement No. 101, *Compensated Absences*, which establishes standards of accounting and financial reporting for (a) compensated absences, and (b) associated salary-related payments, including certain defined contribution pensions and defined contribution other post-employment benefits (OPEB). The statement requires that a liability should be recognized for any type of leave that has not been used at year-end if (a) The leave is attributable to services already rendered, (b) the leave accumulates, and (c) the leave is more likely than not to be used for time off or otherwise paid in cash or settled through noncash means. Examples of leave that should be reviewed, and potentially measured under GASB Statement No. 101 are vacation leave, paid time off leave, holiday leave, and sick leave. Examples of leave that are excluded from GASB Statement No. 101 are parental leave, military leave, and jury duty leave. GASB Statement No. 101, *Compensated Absences* is applicable to the District's financial statements for the year ended June 30, 2025.

## **CURRENT RECOMMENDATIONS - Continued**

### **2. GASB STATEMENT NO. 101 COMPENSATED ABSENCES - Continued**

#### Recommendation

Lauterbach & Amen, LLP will work directly with the District to review the new compensated absences and associated salary-related payments, including certain defined contribution pensions and defined contribution other post-employment benefits criteria to determine the appropriate financial reporting for these activities under GASB Statement No. 101.

#### Management Response

Management acknowledges this comment and, if applicable, will work to implement it when required by GASB.

## PRIOR RECOMMENDATIONS

### 1. GASB STATEMENT NO. 96 SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS

#### Comment

In May 2020, the Governmental Accounting Standards Board (GASB) issued Statement No. 96, *Subscription-Based Information Technology Arrangements*, which provides guidance regarding the information needs of financial statement users by improving accounting and financial reporting for Subscription-Based Information Technology Arrangements (SBITAs) by governments. It establishes uniform accounting and financial reporting requirements for SBITAs, improves the comparability of financial statements among governments that have entered into SBITAs, and enhances the understandability, reliability, relevance, and consistency of information about SBITAs. GASB Statement No. 96, *Subscription-Based Information Technology Arrangements* is applicable to the District's financial statements for the year ended June 30, 2023.

#### Recommendation

Lauterbach & Amen, LLP will work directly with the District to review the new SBITA criteria in conjunction with the District's current arrangements to determine the appropriate financial reporting for these activities under GASB Statement No. 96.

#### Status

As the District has no material SBITAs, there was no impact on the financial statements in the current year, therefore this comment is considered implemented. The District and Lauterbach & Amen will continue to monitor SBITAs in the future to determine if additional reporting is required.

### 2. FUND OVER BUDGET

#### Comment

Previously and during our current year-end audit procedures, we noted that there was a fund with an excess of actual expenditures over budget. Following is the current fiscal year:

Fund	6/30/23	6/30/22
Transportation	\$ 33,083	275,727

#### Recommendation

We recommended the District investigate the causes of the fund over budget and adopt appropriate future funding measures.

#### Management Response

Management acknowledges this comment and will work to correct it in the coming year.

#### Status

The District increased the transportation usage fee and adjusted the property tax levy, as well as negotiated a renewal contract with the transportation service provider. Budget allocations to this fund were adjusted.

## PRIOR RECOMMENDATIONS - Continued

### 3. FUNDS NOT IN COMPLIANCE WITH FUND BALANCE POLICY

#### Comment

Previously and during our current year-end audit procedures, we noted the following funds with fund balances that were not in compliance with the Board approved fund balance policy:

	Per 2023 Budget	Fund Balance Per Audit	Amount Not In Compliance
General Fund			
Minimum			
Operating Expenditures	\$ 40,073,664		
X's 6/12 per policy	50%		
	20,036,832	13,779,746	6,257,086
Operations and Maintenance Fund			
Minimum			
Operating Expenditures	2,749,988		
X's 6/12 per policy	50%		
	1,374,994	661,058	713,936
Transportation			
Minimum			
Operating Expenditures	1,883,083		
X's 6/12 per policy	50%		
	941,542	763,209	178,333



## PRIOR RECOMMENDATIONS - Continued

### 3. FUNDS NOT IN COMPLIANCE WITH FUND BALANCE POLICY - Continued

	Per 2022 Budget	Fund Balance Per Audit	Amount Not In Compliance
General Fund			
Minimum			
Operating Expenditures	\$ 38,679,241		
X's 6/12 per policy	50%		
	19,339,621	11,446,847	7,892,774
Operations and Maintenance Fund			
Minimum			
Operating Expenditures	3,092,838		
X's 6/12 per policy	50%		
	1,546,419	907,888	638,531
Transportation Fund			
Minimum			
Operating Expenditures	1,424,715		
X's 6/12 per policy	50%		
	712,358	711,819	539

#### Recommendation

We recommended the District investigate the fund balances and adopt future budgets to address these items not in compliance.

#### Management Response

Management acknowledges this comment and will work to implement it in the coming year.

#### Status

The Board revised the year-end fund balance policy to 40-60 percent. The fund balance increased in the current year.



November 16, 2023

Members of the Board of Education  
Northbrook School District 28  
Northbrook, Illinois

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Northbrook School District 28, (the District), Illinois for the year ended June 30, 2023. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated November 16, 2023. Professional standards also require that we communicate to you the following information related to our audit.

### Significant Audit Findings

#### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the District are described in the Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ended June 30, 2023. We noted no transactions entered into by the District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities' financial statements were:

Management's estimate of the depreciation expense on capital assets is based on assumed useful lives of the underlying capital assets, the net pension liabilities is based on estimated assumptions used by the actuary, and the total OPEB liabilities is based on estimated assumptions used by the actuary. We evaluated the key factors and assumptions used to develop the depreciation expense, the net pension liabilities, and the total OPEB liabilities estimates in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Any material misstatements detected as a result of audit procedures were corrected by management.

Significant Audit Findings - Continued

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation letter dated November 16, 2023.

*Management Consultations with Other Independent Auditors*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to the required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the other supplementary information and supplemental schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with the accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restrictions on Use

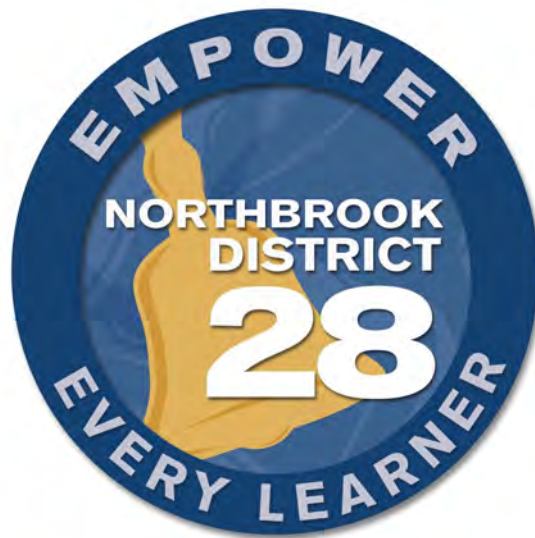
This information is intended solely for the use of the Board of Education and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

We wish to express our gratitude to the Board of Education and staff (in particular the Finance Department) of the Northbrook School District 28, Illinois for their valuable cooperation throughout the audit engagement.

*Lauterbach & Amen, LLP*  
LAUTERBACH & AMEN, LLP

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## ANNUAL FINANCIAL REPORT



FOR THE FISCAL YEAR ENDED  
JUNE 30, 2023

1475 Maple Avenue  
Northbrook, IL 60062  
Phone: 847.504.3403  
[www.northbrook28.net](http://www.northbrook28.net)

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

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## **FINANCIAL SECTION**

This section includes:

Independent Auditors' Report

Management's Discussion and Analysis

Basic Financial Statements

Required Supplementary Information

Other Supplementary Information

Supplemental Schedules



## **INDEPENDENT AUDITORS' REPORT**

This section includes the opinion of the District's independent auditing firm.



November 16, 2023

Members of the Board of Education  
Northbrook School District 28  
Northbrook, Illinois

## **Report on the Audit of the Financial Statements**

### *Opinion*

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Northbrook School District 28, (the District), Illinois, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the District, as of June 30, 2023, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison schedules, and required pension and other post-employment benefit (OPEB) schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Northbrook School District 28, Illinois' basic financial statements. The other supplementary information and supplemental schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, other supplementary information and supplemental schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated November 16, 2023, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

*Lauterbach & Amen, LLP*  
LAUTERBACH & AMEN, LLP

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Management's Discussion and Analysis**

**June 30, 2023**

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The discussion and analysis of Northbrook School District 28's (the "District") financial performance provides an overall review of the District's financial activities as of and for the year ended June 30, 2023. The management of the District encourages readers to consider the information presented herein in conjunction with the basic financial statements to enhance their understanding of the District's financial performance. Certain comparative information between the current year and the prior is required to be presented in the Management's Discussion and Analysis (the "MD&A").

### **FINANCIAL HIGHLIGHTS**

- In total, net position increased by \$4,068,864 or 24.5 percent to \$20,696,944 in 2023. This increase is mainly due to an increase in property taxes, personal property replacement taxes, and other general revenues.
- Revenues for fiscal year 2023, as reported on the Statement of Revenues, Expenditures and Changes in Fund Balances were \$49,271,785, exclusive of on-behalf payments to the Teacher's Retirement System (TRS) and Teacher's Health Insurance Security Trust (THIS). Expenditures were \$46,682,407, also exclusive on State of Illinois payments to TRS and THIS.
- General revenues as reported on the Statement of Activities accounted for \$46,229,339 in revenues or 75.0 percent of all revenues. Program specific revenues in the form of charges for services and fees and grants accounted for \$15,373,527 or 25.0 percent of total revenues of \$61,602,866, inclusive of on-behalf payments.
- The District had \$57,534,002 in expenses, inclusive of on-behalf payments, related to government activities. However, only \$15,373,527 of these expenses were offset by program specific charges and grants.
- The TRS and THIS receive on-behalf pension and post-retirement health insurance programs from the State of Illinois for District certified staff. In 2023, \$12,816,890 was included in the total revenues and expenditures of District representing the State of Illinois contributions.
- Actual revenues received in FY23 for the General Fund, exclusive of the State of Illinois on-behalf payment to TRS and THIS, was \$42,669,136. Actual expenditures exclusive of on-behalf contributions were \$40,073,664 in FY23.
- The District has no outstanding long-term debt.
- Beginning net position was restated from \$22,473,078 to \$16,628,080 due to the District completing a capital asset appraisal.

### **USING THIS ANNUAL REPORT**

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. For governmental activities, fund financial statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statements provide financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside of the government.

### **Government-Wide Financial Statements**

The government-wide financial statements provide readers with a broad overview of the District's finances, in a matter similar to a private-sector business.

**Management's Discussion and Analysis**

**June 30, 2023**

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**USING THIS ANNUAL REPORT - Continued**

**Government-Wide Financial Statements - Continued**

The Statement of Net Position reports information on all of the District's assets/deferred outflows and liabilities/deferred inflows, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating. Consideration of other nonfinancial factors, such as changes in the District's property tax base and the condition of the District's infrastructure, is needed to assess the overall health of the District.

The Statement of Activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are governmental funds.

**Governmental Funds**

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate the comparison between governmental funds and governmental activities.

The District maintains five individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, Operations and Maintenance Fund, Transportation Fund, Municipal Retirement/Social Security Fund, and Capital Projects Fund, all of which are considered major funds.

The District adopts an annual appropriated budget for all of the governmental funds. A budgetary comparison schedule for these funds has been provided to demonstrate compliance with this budget.

**Notes to the Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Management's Discussion and Analysis**

**June 30, 2023**

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### **USING THIS ANNUAL REPORT - Continued**

#### **Other Information**

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information concerning the District's Post-Retirement Health Plan, Teacher's Health Insurance Security Fund, Teacher's Retirement and I.M.R.F employee pension obligations and budgetary comparison schedules for the General Fund and major special revenue funds.

#### **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

Net position may serve over time as a useful indicator of a government's financial position. The following tables show that in the case of the District, assets/deferred outflows exceeded liabilities/deferred inflows by \$20,696,944.

	Net Position	
	6/30/23	6/30/22
Current/Other Assets	\$ 46,728,432	44,271,290
Capital Assets	26,021,250	32,602,676
Total Assets	72,749,682	76,873,966
Deferred Outflows	4,733,927	3,464,236
Total Assets/Deferred Outflows	77,483,609	80,338,202
Long-Term Debt	13,300,450	22,926,822
Other Liabilities	417,910	361,583
Total Liabilities	13,718,360	23,288,405
Deferred Inflows	43,068,305	34,576,719
Total Liabilities/Deferred Inflows	56,786,665	57,865,124
Net Position		
Investment in Capital Assets	26,021,250	32,602,676
Restricted	2,548,311	2,554,405
Unrestricted (Deficit)	(7,872,617)	(12,684,003)
Total Net Position	20,696,944	22,473,078



# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Management's Discussion and Analysis

June 30, 2023

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### GOVERNMENT-WIDE FINANCIAL ANALYSIS - Continued

A large portion of the District's net position, \$26,021,250, reflects its investment in capital assets (for example, land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion, \$2,548,311, of the District's net position represents resources that are subject to external restrictions on how they may be used. The remaining deficit of \$7,872,617, represents unrestricted net position and may be used to meet the government's ongoing obligations to citizens and creditors.

	Change in Net Position	
	6/30/23	6/30/22
Revenues		
Program Revenues		
Charges for Services	\$ 1,362,188	1,398,313
Operating Grants/Contributions	14,011,339	12,978,010
General Revenues		
Property Taxes	40,243,314	37,400,205
Personal Property Replacement	4,184,722	3,702,549
General State Aid	1,168,511	1,144,641
Other General Revenues	632,792	93,671
Total Revenues	61,602,866	56,717,389
Expenses		
Instructional	40,494,118	38,836,019
Pupil Support	6,574,457	6,231,238
Administration	3,368,215	3,451,662
Transportation	1,883,083	1,700,442
Other Support	4,380,423	4,001,192
Central	576,843	258,757
Community Service	256,863	203,470
Total Expenses	57,534,002	54,682,780
Change in Net Position	4,068,864	2,034,609
Net Position - Beginning as Restated	16,628,080	20,438,469
Net Position - Ending	20,696,944	22,473,078

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

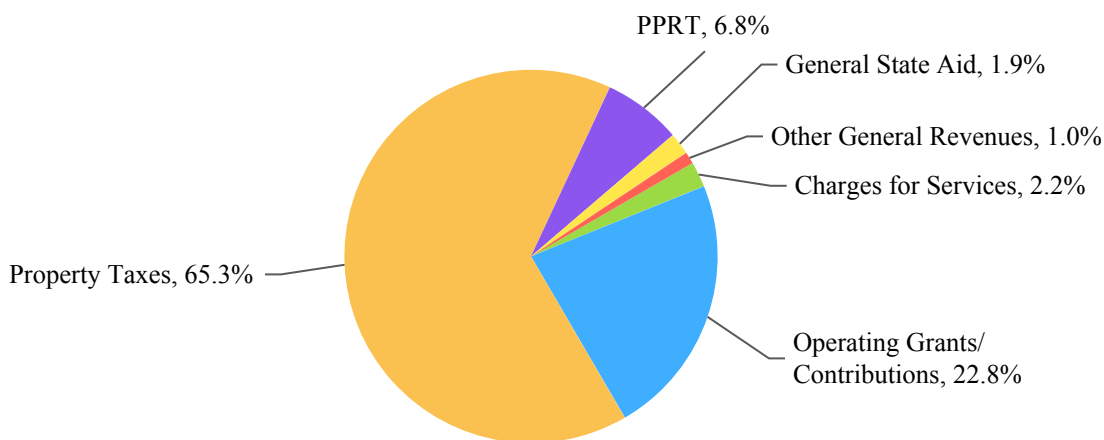
## Management's Discussion and Analysis

June 30, 2023

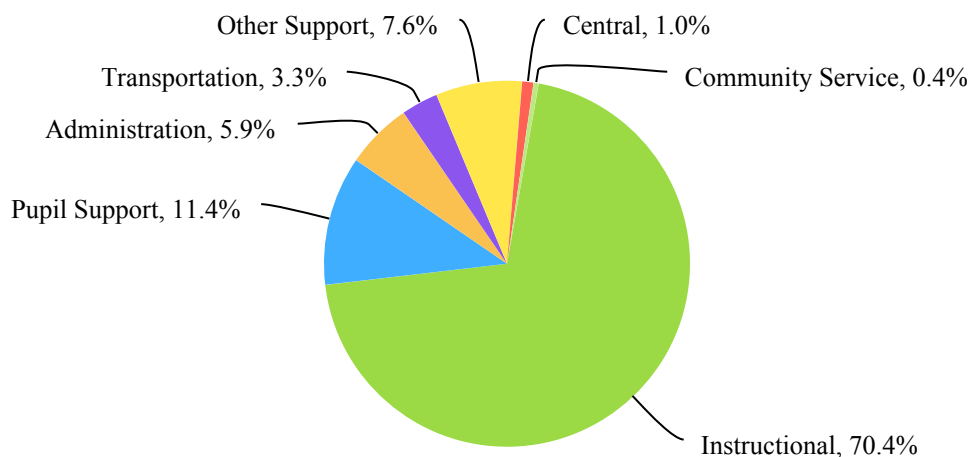
### GOVERNMENT-WIDE FINANCIAL ANALYSIS - Continued

Net position of the District's governmental activities increased by 24.5 percent (\$20,696,944 in 2023 compared to \$16,628,080 in 2022). Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints, totaled a deficit \$7,872,617 at June 30, 2023.

#### District-Wide Revenues by Source



#### District-Wide Expenses by Function



Revenues for governmental activities totaled \$61,602,866, while the cost of all governmental functions totaled \$57,534,002. This results in an increase of \$4,068,864. In 2022, revenues of \$56,717,389 exceeded expenses of \$54,682,780 resulting in an increase of \$2,034,609. The increase in 2023 was mainly due to an increase in property taxes, personal property replacement tax revenues, and other general revenues.

## **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

### **Management's Discussion and Analysis**

**June 30, 2023**

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#### **FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, the District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

##### **Governmental Funds**

The focus of the District's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The District's governmental funds reported combining ending fund balances of \$23,240,779, which is an increase of \$2,589,378, or 12.5 percent, from last year's total of \$20,651,401. Of the \$23,240,779 total, \$20,692,468, or 89.0 percent, of the fund balance constitutes unassigned fund balance.

Actual revenues, excluding on-behalf payments, for fiscal year 2023 were \$49,271,785 representing approximately 79.4 percent of the total fiscal year 2023 revenues. Actual expenditures, excluding on-behalf payments, totaled \$46,682,407 representing approximately 78.5 percent of the total fiscal year 2023 expenditures. Expenditures were monitored closely during the year. Property taxes accounted for the largest portion of the District's revenues, contributing 81.7 percent of total revenues. The remainder of revenues came from other local, state, and federal grant sources.

The total cost of all the District's programs was \$46,682,407, excluding on-behalf payments, with the majority, 64.9 percent of expenditures dedicated to instructing the students and student transportation. The remaining amount of District expenditures was split among community services, building operation and non-operational support such as pension and other payroll taxes, and tort liability and life safety capital improvements.

The District uses capital improvement and replacement schedules for curriculum, facility improvement and technology. Each schedule allows for replacement of instructional materials and equipment as necessary so the District does not experience deferred maintenance or replacement issues.

Over the course of the fiscal year, the District did not amend the original fiscal year 2023 budget. The District currently does not have any short-term or long-term debt.

#### **GENERAL FUND BUDGETARY HIGHLIGHTS**

The General Fund is the District's largest budgeted fund and consists of the Educational and Working Cash Accounts. The General Fund's budgeted revenues were more than actual revenues of \$42,669,136 by \$2,847,318, excluding on-behalf payments. Actual expenditures of \$40,073,664 were less than budgeted expenditures of \$40,759,993 by \$686,329, excluding on-behalf payments.

Within these accounts the Educational Account is the most significant budgeted fund. In the Educational Account revenues from federal sources were more than budget by \$192,755. Total budgeted revenues in the Educational Account were more than actual revenues by \$2,663,892, excluding on-behalf payments. Expenditures in the Educational Account were less than budget by \$686,329, excluding on-behalf payments.

## NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

### Management's Discussion and Analysis

June 30, 2023

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#### CAPITAL ASSETS AND DEBT ADMINISTRATION

##### Capital Assets

The District's investment in capital assets for its governmental activities as of June 30, 2023 was \$26,021,250 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, land improvements, buildings, and vehicles and equipment.

	Capital Assets - Net of Depreciation	
	6/30/23	6/30/22
Land	\$ 2,158,803	2,158,803
Land Improvements	94,316	79,575
Buildings	23,329,795	23,968,972
Vehicles and Equipment	438,336	550,328
Total	<u>26,021,250</u>	<u>26,757,678</u>

This year's major additions included:

Land Improvements	27,057
Buildings	433,867
Vehicles and Equipment	<u>44,225</u>
	<u>505,149</u>

Additional information on the District's capital assets can be found in Note 3 of this report.

##### Debt Administration

The District does not have any outstanding long-term debt and no new long-term debt was issued in the fiscal year.

#### ECONOMIC FACTORS AND NEXT YEAR'S BUDGET AND RATES

At the time these financial statements were prepared and audited, the District was aware of the following circumstances that will significantly affect financial operations in the future:

- The District is committed to offering our students a high quality, comprehensive education. A significant aspect of this commitment involves paying fair wages, in order to attract and retain an outstanding workforce. Wage inflation and a lack of adequate pool of workers is driving personnel costs higher than historical increases. To keep pace and continue to attract and maintain qualified staff, the District will need to match local employment market conditions.

## **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

### **Management's Discussion and Analysis**

**June 30, 2023**

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#### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGET AND RATES - Continued**

- The District's fund balance is projected to decrease in the following fiscal year due to the potential use of contingency funds and the transfer of funds to support facility improvements. The District should evaluate future spending priorities and prospective revenue opportunities.
- The District is monitoring State and Federal fiscal policies, including those that would negatively impact the District's funding and increase costs in the future.
- The District is negotiating with the newly formed Northbrook Federation of Teachers District 28 which will result in a collective bargaining agreement. The District looks forward to working with the union to create an agreement that is fair, equitable, and financially sustainable.
- While enrollment district-wide is stable, shifting elementary enrollments have caused increases at Meadowbrook School. The district continues to monitor the situation and be responsive to student, staff, and community needs.
- The District staff continue to work collaboratively to improve student achievement through identifying learning targets linked to Illinois state learning standards, integrate technology as an effective learning tool, and improve teaching methods to provide high impact instruction focused on meeting individual students learning needs, abilities and interests. The District's strategic plan will provide essential guidance in deploying resources effectively and efficiently.
- The District will be investing in new literacy, art, and world language curricular materials and professional learning, so teachers have a solid understanding of the new material. Future curriculum implementations include physical education, health, and social emotional learning instructional programs.
- The Long-Range Facility Master plan will outline a 10-year projection for future capital projects. The plan will include a demographic study and a safety and security audit. The Board will need to set priorities based on the outcome of the report and identify funding sources, if necessary.
- The District is monitoring several residential property development initiatives including a subdivision of single-family homes, a complex of townhomes and the potential redevelopment of 125-acres of open space.
- The District is monitoring the Northbrook Court Tax Increment Financing (TIF) District through participation in the Joint Review Board (JRB) meetings and updates from the Village management team. The Northbrook Court project includes retail, dining, single-family and multi-unit residential components. The residential component is the final phase and will have an impact on the district's enrollment.

#### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the District's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional information should be directed to: Jessica Donato, Chief School Business Official, Northbrook School District 28, 1475 Maple Avenue, Northbrook, Illinois 60062.

## **BASIC FINANCIAL STATEMENTS**

The basic financial Statements include integrated sets of financial statements as required by the GASB. The sets of statements include:

- Government-Wide Financial Statements
- Fund Financial Statements
  - Governmental Funds
  - Fiduciary Funds

In addition, the notes to the financial statements are included to provide information that is essential to a user's understanding of the basic financial statements.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Statement of Net Position**

**June 30, 2023**

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**See Following Page**

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Statement of Net Position**

**June 30, 2023**

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Current Assets	
Cash and Investments	\$ 23,298,926
Receivables - Net of Allowances	
Property Taxes	23,069,743
Intergovernmental	<u>359,763</u>
Total Current Assets	<u>46,728,432</u>
Noncurrent Assets	
Capital Assets	
Nondepreciable	2,158,803
Depreciable	58,562,590
Accumulated Depreciation	<u>(34,700,143)</u>
Total Capital Assets	<u>26,021,250</u>
Total Assets	<u>72,749,682</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred Items - THIS	1,600,668
Deferred Items - Retiree's Health Plan	297,964
Deferred Items - TRS	154,919
Deferred Items - IMRF	<u>2,680,376</u>
Total Deferred Outflows of Resources	<u>4,733,927</u>
Total Assets and Deferred Outflows of Resources	<u>77,483,609</u>

The notes to the financial statements are an integral part of this statement.



	<u>Governmental Activities</u>
<b>LIABILITIES</b>	
Current Liabilities	
Accounts Payable	\$ 118,204
Salaries and Wages Payable	25,757
Other Payables	273,949
Total Current Liabilities	<u>417,910</u>
Noncurrent Liabilities	
Total OPEB Liability - THIS	5,597,579
Total OPEB Liability - Retiree's Health Plan	1,615,381
Net Pension Liability - TRS	1,849,530
Net Pension Liability - IMRF	4,237,960
Total Noncurrent Liabilities	<u>13,300,450</u>
Total Liabilities	<u>13,718,360</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Property Taxes	23,069,743
Deferred Items - THIS	19,228,317
Deferred Items - Retiree's Health Plan	471,523
Deferred Items - TRS	298,722
Total Deferred Inflows of Resources	<u>43,068,305</u>
Total Liabilities and Deferred Inflows of Resources	<u>56,786,665</u>
<b>NET POSITION</b>	
Investment in Capital Assets	26,021,250
Restricted	
Student Activities	16,950
Operations and Maintenance	661,058
Transportation	763,209
Retirement Benefits	992,480
Capital Projects	114,614
Unrestricted (Deficit)	<u>(7,872,617)</u>
Total Net Position	<u>20,696,944</u>

The notes to the financial statements are an integral part of this statement.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Statement of Activities

For the Fiscal Year Ended June 30, 2023

		Program Revenues		(Expenses)/
		Charges	Operating	Revenues
	Expenses	for	Grants/	Governmental
		Services	Contributions	Activities
Governmental Activities				
Instruction				
Regular Programs	\$ 18,747,453	699,258	123,640	(17,924,555)
Special Programs	6,826,965	—	468,566	(6,358,399)
Other Instructional Programs	2,102,810	—	22,570	(2,080,240)
State Retirement Contributions	12,816,890	—	12,816,890	—
Support Services				
Pupils	4,738,311	—	—	(4,738,311)
Instructional Staff	1,836,146	—	27,727	(1,808,419)
General Administration	987,239	—	—	(987,239)
School Administration	2,380,976	—	—	(2,380,976)
Business	1,386,898	383,320	21,851	(981,727)
Transportation	1,883,083	216,411	530,095	(1,136,577)
Operations and Maintenance	2,993,525	63,199	—	(2,930,326)
Central	576,843	—	—	(576,843)
Community Services	256,863	—	—	(256,863)
Total Governmental Activities	57,534,002	1,362,188	14,011,339	(42,160,475)
General Revenues				
Taxes				
Real Estate Taxes, Levied for General Purpose				34,606,419
Real Estate Taxes, Levied for Specific Purpose				5,636,895
Personal Property Replacement Taxes				4,184,722
State Aid-Formula Grants				1,168,511
Investment Income				615,700
Miscellaneous				17,092
				46,229,339
Change in Net Position				4,068,864
Net Position - Beginning as Restated				16,628,080
Net Position - Ending				20,696,944

The notes to the financial statements are an integral part of this statement.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Balance Sheet - Governmental Funds**

**June 30, 2023**

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**See Following Page**

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Balance Sheet - Governmental Funds**

**June 30, 2023**

	<u>General</u>
<b>ASSETS</b>	
Cash and Investments	\$ 20,823,358
Receivables - Net of Allowances	
Property Taxes	19,944,240
Intergovernmental	<u>229,081</u>
Total Assets	<u><u>40,996,679</u></u>
<b>LIABILITIES</b>	
Accounts Payable	69,072
Salaries and Wages Payable	—
Other Payables	<u>273,949</u>
Total Liabilities	<u>343,021</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Property Taxes	<u>19,944,240</u>
Total Liabilities and Deferred Inflows of Resources	<u>20,287,261</u>
<b>FUND BALANCES</b>	
Restricted	16,950
Unassigned	<u>20,692,468</u>
Total Fund Balances	<u><u>20,709,418</u></u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u><u>40,996,679</u></u>

The notes to the financial statements are an integral part of this statement.

Special Revenue				
Operations and Maintenance	Transportation	Municipal Retirement/ Social Security	Capital Projects	Totals
719,473	649,001	992,480	114,614	23,298,926
1,657,305	656,618	811,580	—	23,069,743
—	130,682	—	—	359,763
2,376,778	1,436,301	1,804,060	114,614	46,728,432
32,658	16,474	—	—	118,204
25,757	—	—	—	25,757
—	—	—	—	273,949
58,415	16,474	—	—	417,910
1,657,305	656,618	811,580	—	23,069,743
1,715,720	673,092	811,580	—	23,487,653
661,058	763,209	992,480	114,614	2,548,311
—	—	—	—	20,692,468
661,058	763,209	992,480	114,614	23,240,779
2,376,778	1,436,301	1,804,060	114,614	46,728,432

The notes to the financial statements are an integral part of this statement.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Reconciliation of the Total Governmental Fund Balance to the Statement of Net Position - Governmental Activities**

**June 30, 2023**

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<b>Total Governmental Fund Balances</b>	<b>\$ 23,240,779</b>
Amounts reported for Governmental Activities in the Statement of Net Position are different because:	
Capital assets used in Governmental Activities are not financial resources and therefore, are not reported in the funds.	26,021,250
Deferred Outflows/Inflows of Resources related to the retirement plans not reported in the funds.	
Deferred Items - THIS	(17,627,649)
Deferred Items - Retiree's Health Plan	(173,559)
Deferred Items - TRS	(143,803)
Deferred Items - IMRF	2,680,376
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds.	
Total OPEB Liability - THIS	(5,597,579)
Total OPEB Liability - Retiree's Health Plan	(1,615,381)
Net Pension Liability - TRS	(1,849,530)
Net Pension Liability/(Asset) - IMRF	(4,237,960)
<b>Net Position of Governmental Activities</b>	<b><u>20,696,944</u></b>

The notes to the financial statements are an integral part of this statement.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds  
For the Fiscal Year Ended June 30, 2023**

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**See Following Page**

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds For the Fiscal Year Ended June 30, 2023

	General
Revenues	
Property Taxes	\$ 34,606,419
Personal Property Replacement Taxes	4,159,722
State Aid	1,118,591
Federal Aid	978,850
Investment Income	551,743
Other	1,253,811
On-Behalf Payments	12,816,890
Total Revenues	55,486,026
Expenditures	
Instruction	
Regular Programs	20,307,157
Special Programs	5,197,365
Other Instructional Programs	2,236,697
Support Services	
Pupils	4,208,032
Instructional Staff	1,351,953
General Administration	957,644
School Administration	2,225,422
Business	1,116,202
Facilities Acquisition and Construction	—
Transportation	—
Operations and Maintenance	—
Central	549,064
Community Services	231,841
Payments to Other Districts and Govt. Units	1,692,287
Capital Outlay	—
On-Behalf Payments	12,816,890
Total Expenditures	52,890,554
Excess (Deficiency) of Revenues Over (Under) Expenditures	2,595,472
Other Financing Sources (Uses)	
Transfers In	—
Transfers Out	—
Net Change in Fund Balances	2,595,472
Fund Balances - Beginning	18,113,946
Fund Balances - Ending	20,709,418

The notes to the financial statements are an integral part of this statement.



Special Revenue				
Operations and Maintenance	Transportation	Municipal Retirement/ Social Security	Capital Projects	Totals
3,025,750	1,164,805	1,446,340	—	40,243,314
—	—	25,000	—	4,184,722
16,831	23,162	23,964	—	1,182,548
80,291	216,411	—	—	1,275,552
50,000	530,095	—	—	1,131,838
—	—	—	—	1,253,811
—	—	—	—	12,816,890
3,172,872	1,934,473	1,495,304	—	62,088,675
—	—	399,576	—	20,706,733
—	—	218,615	—	5,415,980
—	—	37,346	—	2,274,043
—	—	129,498	—	4,337,530
—	—	28,783	—	1,380,736
—	—	29,595	—	987,239
—	—	155,554	—	2,380,976
—	—	270,696	—	1,386,898
—	—	—	160,954	160,954
—	1,883,083	—	—	1,883,083
2,742,093	—	—	—	2,742,093
—	—	27,779	—	576,843
—	—	25,022	—	256,863
—	—	—	—	1,692,287
7,895	—	—	492,254	500,149
—	—	—	—	12,816,890
2,749,988	1,883,083	1,322,464	653,208	59,499,297
422,884	51,390	172,840	(653,208)	2,589,378
—	—	—	669,714	669,714
(669,714)	—	—	—	(669,714)
(669,714)	—	—	669,714	—
(246,830)	51,390	172,840	16,506	2,589,378
907,888	711,819	819,640	98,108	20,651,401
661,058	763,209	992,480	114,614	23,240,779

The notes to the financial statements are an integral part of this statement.

## NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

### Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of the Governmental Funds to the Statement of Activities - Governmental Activities For the Fiscal Year Ended June 30, 2023

<b>Net Change in Fund Balances - Total Governmental Funds</b>	<b>\$ 2,589,378</b>
Amounts reported for Governmental Activities in the Statement of Activities are different because:	
Governmental Funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.	
Capital Outlays	505,149
Depreciation Expense	(1,241,577)
Changes in Deferred Items Related to Pensions	
Change in Deferred Items - THIS	(11,287,542)
Change in Deferred Items - Retiree's Health Plan	19,338
Change in Deferred Items - TRS	(56,988)
Change in Deferred Items - IMRF	5,999,883
The issuance of long-term debt provides current financial resources to Governmental Funds, while the repayment of the principal on long-term debt consumes the current financial resources of the governmental funds.	
Change in Compensated Absences Payable	4,331
Change in Total OPEB Liability - THIS	13,728,362
Change in Total OPEB Liability - RHP	7,046
Change in Net Pension Liability - TRS	128,924
Change in Net Pension Liability - IMRF	(6,327,440)
<b>Changes in Net Position of Governmental Activities</b>	<b><u>4,068,864</u></b>

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Northbrook School District 28 (the “District”) is located in Cook County, Illinois and operates as a public-school system governed by an elected Board of Education (the Board). The Board maintains final responsibility for all personnel, budgetary, taxing, and debt matters. The District is organized under the School Code of the State of Illinois, as amended.

The government-wide financial statements are prepared in accordance with generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). The more significant of the District’s accounting policies established under GAAP and used by the District are described below.

#### **REPORTING ENTITY**

In determining the financial reporting entity, the District complies with the provisions of GASB Statement No. 61, “The Financial Reporting Omnibus - an Amendment of GASB Statements No. 14 and No. 34” and includes all component units that have a significant operational or financial relationship with the District. Based upon the criteria set forth in the GASB Statement No. 61, there are no component units included in the reporting entity.

#### **BASIS OF PRESENTATION**

##### **Government-Wide Statements**

The District’s basic financial statements include both government-wide (reporting the District as a whole) and fund financial statements (reporting the District’s major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type. The District’s operating activities are all considered governmental activities, that is, activities normally supported by taxes and intergovernmental revenues. The District has no operating activities that would be considered business-type activities.

In the government-wide Statement of Net Position, the governmental activities column is (a) presented on a consolidated basis by column, and (b) reported on a full accrual, economic resource basis, which recognizes all long-term assets/deferred outflows and receivables as well as long-term debt/deferred inflows and obligations. The District’s net position is reported in three parts: net investment in capital assets; restricted; and unrestricted. The District first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the District’s functions (instruction, support services, community services, etc.). The functions are supported by general government revenues (property and personal property replacement taxes, interest income, etc.).

The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, which include 1) changes to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued**

#### **BASIS OF PRESENTATION - Continued**

##### **Government-Wide Statements - Continued**

The net costs (by function) are normally covered by general revenue (property and personal property replacement taxes, interest income, etc.).

This government-wide focus is more on the sustainability of the District as an entity and the change in the District's net position resulting from the current year's activities.

##### **Fund Financial Statements**

The financial transactions of the District are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets/deferred outflows, liabilities/deferred inflows, fund equity, revenues and expenditures/expenses. An emphasis is placed on major funds within the governmental category. A fund is considered major if it is the primary operating fund of the District or meets the following criteria:

Total assets/deferred outflows, liabilities/deferred inflows, revenues, or expenditures/expenses of that individual governmental fund are at least 10 percent of the corresponding total for all funds of that category or type.

The various funds are reported by generic classification within the financial statements. The following fund types are used by the District:

##### **Governmental Funds**

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the District:

*General Fund* is the general operating fund of the District. It accounts for all financial resources except those required to be accounted for in another fund. This fund is primarily used for most of the instructional and administrative aspects of the District's operations. Revenues consist largely of local property taxes and state government aid. The General Fund is a major fund.

*Special Revenue Funds* are used to account for the proceeds of specific revenue sources that are legally restricted or committed to expenditures for specified purposes, other than those accounted for in the Debt Service Fund, Capital Projects Funds or Fiduciary Funds. The District maintains three major special revenue funds. The Operations and Maintenance Fund is used to account for expenditures made for repair and maintenance of the District's buildings and land. Revenue consists primarily of local property taxes. The Transportation Fund, which is used to account for all revenue and expenditures made for student transportation. Revenue is derived primarily from local property taxes and state reimbursement grants. The Municipal Retirement/Social Security Fund is used to account for the District's portion of pension contributions to the Illinois Municipal Retirement Fund, payments to Medicare, and payments to the Social Security System for non-certified employees. Revenue to finance the contributions is derived primarily from local property taxes and personal property replacement taxes.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued**

#### **BASIS OF PRESENTATION - Continued**

##### **Governmental Funds - Continued**

*Capital Projects Funds* are used to account for the financial resources that are restricted, committed, or assigned to be used for the acquisition or construction of, and/or additions to, major capital facilities. The District maintains one major capital projects fund. The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities. Revenues are derived from transfer from other funds.

#### **MEASUREMENT FOCUS AND BASIS OF ACCOUNTING**

Measurement focus is a term used to describe “which” transactions are recorded within the various financial statements. Basis of accounting refers to “when” transactions are recorded, regardless of the measurement focus applied.

##### **Measurement Focus**

On the government-wide Statement of Net Position and the Statement of Activities, the governmental activities are presented using the economic resources measurement focus as defined below.

In the fund financial statements, the “current financial resources” measurement focus or the “economic resources” measurement focus is used as appropriate.

All governmental funds utilize a “current financial resources” measurement focus. Only current financial assets/deferred outflows and liabilities/deferred inflows are generally included on their balance sheets. Their operating statements present sources and uses of available spendable financial resources during a given period. These funds use fund balance as their measure of available spendable financial resources at the end of the period.

The accounting objectives of the “economic resources” measurement focus is the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. All assets/deferred outflows, liabilities/deferred inflows (whether current or noncurrent) associated with their activities are reported.

##### **Basis of Accounting**

In the government-wide Statement of Net Position and Statement of Activities, the governmental activities are presented using the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when the liability/deferred inflow is incurred or economic asset used. Revenues, expenses, gains, losses, assets/deferred outflows, and liabilities/deferred inflows resulting from exchange and exchange-like transactions are recognized when the exchange takes place.

In the fund financial statements, governmental funds are presented on the modified accrual basis of accounting. Under this modified accrual basis of accounting, revenues are recognized when “measurable and available.” Measurable means that the amount of the transaction can be determined, and “available” means collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the District considers all revenue available if they are collected within 60 days after year-end except for state aid. State aid received after 60 days are being considered as available as historically, state aid collected within 60 days have represented all state aid expected to be collected.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued**

#### **MEASUREMENT FOCUS AND BASIS OF ACCOUNTING - Continued**

##### **Basis of Accounting - Continued**

The state is currently late on payments to local government agencies, which is a highly unusual circumstance, resulting in current year state aid collections after 60 days of year-end. Expenditures are recorded when the related fund liability is incurred. However, expenditures for unmatured principal and interest on general long-term debt are recognized when due; and certain compensated absences, claims and judgments are recognized when the obligations are expected to be liquidated with expendable available financial resources.

On-behalf payments (payments made by a third party for the benefit of the District, such as payments made by the state to the Teachers' Retirement System) have been recognized in the financial statements.

Property taxes, replacement taxes, certain state and federal aid, and interest on investments are susceptible to accrual. Other receipts become measurable and available when cash is received by the District and recognized as revenue at that time.

Grant funds are considered to be earned to the extent of expenditures made under the provisions of the grant. Accordingly, when such funds are received, they are recorded as unearned revenues until earned.

#### **ASSETS/DEFERRED OUTFLOWS, LIABILITIES/DEFERRED INFLOWS, AND NET POSITION OR EQUITY**

##### **Cash and Investments**

For the purpose of the Statement of Net Position, cash and cash equivalents are considered to be cash on hand, demand deposits, and cash with a fiscal agent.

Investments are generally reported at fair value. Short-term investments are reported at cost, which approximates fair value. For investments, the District categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. All of the District's investments are in 2a7-like investment pools that are measured at the net asset value per share determined by the pool.

##### **Interfund Receivables, Payables and Activity**

Interfund activity is reported as loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued**

#### **ASSETS/DEFERRED OUTFLOWS, LIABILITIES/DEFERRED INFLOWS, AND NET POSITION OR EQUITY - Continued**

##### **Capital Assets**

Capital assets purchased or acquired with an original cost of \$5,000 or more, depending on asset class, are reported at historical cost or estimated historical cost. Contributed assets are reported at acquisition value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred.

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. General capital assets are long-lived assets of the District as a whole. When purchased, such assets are recorded as expenditures in the governmental funds and capitalized. The valuation basis for general capital assets is historical cost, or where historical cost is not available, estimated historical costs based on replacement costs.

Depreciation on all assets is computed and recorded using the straight-line method of depreciation over the following estimated useful lives:

Land Improvements	20 - 50 Years
Buildings	50 Years
Vehicles and Equipment	5 - 20 Years

##### **Compensated Absences**

All vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in the governmental funds only if they have matured, for example, as a result of employee resignations and retirements. District employee can accrue unused vacation after year end. The entire balance is classified as due within one year as amounts are expected to be paid using expendable and available financial resources.

##### **Deferred Outflows/Inflows of Resources**

Deferred outflow/inflow of resources represents a consumption/acquisition of net assets that applies to a future period and therefore will not be recognized as an outflow of resources (expense)/inflow of resources (revenue) until that future time.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued**

#### **ASSETS/DEFERRED OUTFLOWS, LIABILITIES/DEFERRED INFLOWS, AND NET POSITION OR EQUITY - Continued**

##### **Long-Term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the Statement of Net Position. Bond premiums and discounts are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as expenses at the time of issuance.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures. The District has no outstanding long-term debt as of June 30, 2023.

##### **Net Position**

In the government-wide financial statements, equity is classified as net position and displayed in three components:

Investment in Capital Assets - Consists of capital assets, including restricted capital assets, net of accumulated depreciation.

Restricted - Consists of net position with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

Unrestricted - All other net position balances that do not meet the definition of “restricted” or “investment in capital assets.”



# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 2 - STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

#### **BUDGETARY INFORMATION**

Budgets are adopted on a basis consistent with generally accepted accounting principles. Annual budgets are adopted at the fund level for governmental funds. The annual budget is legally enacted and provides for a legal level of control at the fund level.

The Board of Education follows these procedures in establishing the budgetary data reflected in the financial statements:

- a. The Administration submits to the Board of Education a proposed operating budget for the fiscal year commencing July 1. The operating budget includes proposed expenditures and the means of financing them.
- b. Public hearings are conducted and the proposed budget is available for inspection to obtain comments.
- c. By September 30, the budget is legally adopted through passage of a resolution. By the last Tuesday in December each year, a tax levy ordinance is filed with the County Clerk to obtain tax revenues.
- d. Management is authorized to transfer budget amounts, provided funds are transferred between the same function and object codes. The Board of Education is authorized to transfer up to a legal level of 10% of the total budget between functions within a fund; however, any revisions that alter the total expenditures of any fund must be approved by the Board of Education after the public hearing process mandated by law.
- e. Formal budgetary integration is employed as a management control device during the year for the governmental funds.
- f. The budget amounts shown in the financial statements are as originally adopted by the Board of Education on September 20, 2022. During the fiscal year ended June 30, 2023, no supplemental budget appropriations were made.
- g. All budget appropriations lapse at the end of the fiscal year.

The Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds (GAAP Basis) includes "on-behalf" payments received and made for the amounts contributed by the State of Illinois for the employer's share of the Teachers Retirement System pension. The District does not budget for these amounts.

#### **EXCESS OF ACTUAL EXPENDITURES OVER BUDGET IN INDIVIDUAL FUND**

The following fund had an excess of actual expenditures over budget for the fiscal year:

<u>Fund</u>	<u>Excess</u>
Transportation	\$ 33,083

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 3 - DETAIL NOTES ON ALL FUNDS**

#### **DEPOSITS AND INVESTMENTS UNDER THE CUSTODY OF THE TOWNSHIP TREASURER**

Under the Illinois Compiled Statutes, the Township Treasurer is the lawful custodian of all school funds. The Treasurer is appointed by the Township School Trustees, an independently elected body, to serve the school districts in the Township. The Treasurer is the direct recipient of property taxes, replacement taxes and most state and federal aid and disburses school funds upon lawful order of the school board. The Treasurer invests excess funds at his discretion, subject to the legal restrictions discussed below. For these purposes, the Treasurer is permitted to combine monies from more than one fund of a single district and to combine monies of more than one district in the township. Monies combined under these circumstances, as well as investment earnings, are accounted for separately for each fund and/or district.

Cash and investments, other than the student activity and convenience accounts, petty cash, and imprest funds, are part of a common pool for all school districts and cooperatives within the township. The Treasurer maintains records that segregate the cash and investment balances by district or cooperative. Income from investments is distributed monthly based upon the District's percentage participation in the pool. All cash for all funds, including cash applicable to the Debt Service Fund and the Illinois Municipal Retirement/Social Security Fund, is not deemed available for purposes other than those for which these balances are intended.

The Treasurer's investment policies are established by the Township Trustees as prescribed by the Illinois School Code and the Illinois Compiled Statutes. The Treasurer is authorized to invest in obligations of the U.S. Treasury, backed by the full faith and credit of the U.S. Government, certificates of deposit issued by commercial banks and savings and loan associations, and commercial paper rated within the three highest classifications by at least two standard rating services (subject to certain limitations).

The Treasurer's Office operates as a non-rated, external investment pool. The fair value of the District's investment in the Treasurer's pool is determined by the District's proportionate share of the fair value of the investments held by the Treasurer's Office.

The weighted average maturity of all marketable pooled investments held by the Treasurer was 11.15 years at June 30, 2023. The Treasurer also holds money market type investments, certificates of deposits and other deposits with financial institutions. As of June 30, 2023, the fair value of all investments held by the Treasurer's Office was \$176,359,301 and the fair value of the District's proportionate share of the pool was \$19,658,673.

Because all cash and investments are pooled by a separate legal governmental agency (Treasurer), categorization by risk category is not determinable. Further information about whether investments are insured, collateralized, or uncollateralized is available from the Treasurer's financial statements.

Deposits of the imprest fund, which are held in the District's custody, consist of deposits with financial institutions. The following is a summary of such deposits:

	Carrying Value	Bank Balance
Deposits with Financial Institutions	\$ 3,367	3,795

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued

#### DEPOSITS AND INVESTMENTS UNDER THE CUSTODY OF THE TOWNSHIP TREASURER - Continued

##### DISTRICT DEPOSITS AND INVESTMENTS

Under State law, limits are imposed as to investments in commercial paper, corporate bonds, and mutual funds in which the District may invest, as well as the Illinois School District Liquid Asset Fund Plus (ISDLAF).

The ISDLAF is a non-profit investment trust formed pursuant to the Illinois Municipal Code and managed by a Board of Trustees elected from participating members. It is not registered with the SEC as an investment company. Investments are sold valued at share price, which is the price for which the investment could be sold.

The Illinois Trust was established for the purpose of allowing various public agencies including, but not limited to, counties, townships, cities, towns, villages, school districts, housing authorities and public water supply districts, to jointly invest funds in accordance with the Laws of the State of Illinois. Participation in the Illinois Trust is voluntary. The Illinois Trust is not registered with the SEC as an Investment Company. Investments in the Illinois Trust are valued at the share price, the price for which the investment could be sold.

*Deposits.* At year-end, the carrying amount of the District's deposits totaled \$30,317 and the bank balances totaled \$20,894.

*Investments.* The District has the following investments and maturities:

Investment Type	Fair Value	Investment Maturities (in Years)	
		Less Than 1	1-5
Illinois Trust	\$ 19,658,673	19,658,673	—
ISDLAF	3,609,936	3,609,936	—
Totals	23,268,609	23,268,609	—

*Interest Rate Risk.* Interest rate risk is the risk that changes in interest rates will adversely affect the value of an investment. The District does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. However, a periodic review of the investment portfolio is performed to ensure performance is consistent with the safety, liquidity, rate of return, diversification and overall performance the District needs.

## **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

### **Notes to the Financial Statements**

**June 30, 2023**

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#### **NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued**

##### **DEPOSITS AND INVESTMENTS UNDER THE CUSTODY OF THE TOWNSHIP TREASURER - Continued**

##### **DISTRICT DEPOSITS AND INVESTMENTS - Continued**

*Custodial Credit Risk - Deposits.* With respect to deposits, custodial credit risk refers to the risk that, in the event of a bank failure, the District's deposits may not be returned to it. The District's investment policy limits the exposure to deposit custodial risk by requiring all deposits in excess of FDIC insurable limits to be secured by collateral in the event of default or failure of the financial institution holding the funds. As of June 30, 2023, the entire bank balance amount was insured through FDIC insurance.

*Custodial Credit Risk - Investments.* For an investment, this is the risk that in the event of the failure of the counterparty, the District will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The District's investment policy limits the exposure to investment custodial risk by requiring that all investments be secured by private insurance or collateral. At year end, the District's investments in ISDLAF and Illinois Trust were not subject to custodial credit risk.

*Credit Risk.* Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. State law limits investments in commercial paper, corporate bonds and mutual funds to the top two ratings issued by nationally recognized statistical rating organizations (NRSROs). At year-end, the District's investments in ISDLAF and Illinois Trust were rated AAAM by Standard & Poor's.

*Concentration Risk.* This is the risk of loss attributed to the magnitude of the District's investment in a single issuer. The District's investment policy requires diversification of the investment portfolio to minimize the risk of loss resulting from over-concentration in a particular type of security, risk factor, issuer, or maturity. The policy requires diversification strategies to be determined and revised periodically by the District's Investment Officer (Treasurer) to meet the District's ongoing need for safety, liquidity, and rate of return.

##### **PROPERTY TAXES**

The District must file its tax levy resolution by the last Tuesday in December of each year. The District's 2022 levy resolution was approved during the November 29, 2022 board meeting. The District's property tax is levied each year on all taxable real property located in the District and it becomes a lien on the property on January 1 of that year. The owner to real property on January 1 in any year is liable for taxes of that year.

The Cook County Assessor is responsible for the assessment of all taxable property within Cook County, except for certain railroad property, which is assessed directly by the state. One-third of the county is reassessed every year by the Assessor.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued**

#### **PROPERTY TAXES - Continued**

The Illinois Department of Revenue has the statutory responsibility of ensuring uniformity of real property assessments throughout the state. Each year, the Illinois Department of Revenue furnishes the county clerks with an adjustment factor to equalize the level of assessment between counties at one-third of market value. This factor (the equalization factor) is then applied to the assessed valuation to compute the valuation of property to which the tax rate will be applied (the equalized assessed valuation). The equalization factor for Cook County was not available for 2022.

The County Clerk adds the equalized assessed valuation of all real property in the county to the valuation of property assessed directly by the state (to which the equalization factor is not applied) to arrive at the base amount (the assessment base) used to calculate the annual tax rates, as described above. The equalized assessed valuation for the extension of the 2022 tax levy was not available.

Property taxes are collected by the Cook County Collector/Treasurer, who remits to the District its share of collections. Taxes levied in one year become due and payable in two installments: the first due on March 1 and the second due on or after August 1 or 30 days after the second installment tax bill is mailed. The first installment is an estimated bill, and is fifty-five percent of the prior year's tax bill. The second installment is based on the current levy, assessment and equalization, and any changes from the prior year will be reflected in the second installment bill. Property taxes are normally collected by the District within 60 days of the due date.

The 2022 property tax levy is recognized as a receivable in the fiscal year 2023, net of estimated uncollectible amounts approximating 1% and less amounts already received. The District considers that the first installment of the 2022 levy is to be used to finance operations in fiscal year 2023. The District has determined that the second installment of the 2022 levy is to be used to finance operations in fiscal year 2023 and has included the corresponding receivable as a deferred inflow of resources.

#### **PERSONAL PROPERTY REPLACEMENT TAXES**

Personal property replacement taxes are first allocated to the Illinois Municipal Retirement and Social Security/Medicare Funds, and the balance is allocated to the remaining funds at the discretion of the District.

#### **INTERFUND TRANSFERS**

Interfund transfers for the year consisted of the following:

Transfer In	Transfer Out	Amount
Capital Projects	Operations and Maintenance	\$ 669,714

Transfers are used to move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued

#### JOINT AGREEMENTS

The District is a member of the TrueNorth Educational Cooperative 804, a joint agreement that provides certain special education services to residents of many school districts. The District believes that because it does not control the selection of the governing authority, and because of the control over employment of management personnel, operations, scope of public service, and special financing relationships exercised by the joint agreement governing boards, these are not included as component units of the District.

The District is a party of an intergovernmental agreement with the Northbrook Park District that provides for joint construction and use of the Greenbriar School Gymnasium. The District believes that because it does not control the selection of the governing authority, and because of the control over employment of management personnel, operations, scope of public service, and special financing relationships exercised by the joint agreement governing boards, they should not be included as a component unit of the District.

#### CAPITAL ASSETS

##### Governmental Activities

Governmental capital asset activity for the year was as follows:

	Restated Beginning Balances	Increases	Decreases	Ending Balances
Nondepreciable Capital Assets				
Land	\$ 2,158,803	—	—	2,158,803
Depreciable Capital Assets				
Land Improvements	740,743	27,057	—	767,800
Buildings	52,502,343	433,867	—	52,936,210
Vehicles and Equipment	4,814,355	44,225	—	4,858,580
	58,057,441	505,149	—	58,562,590
Less Accumulated Depreciation				
Land Improvements	661,168	12,316	—	673,484
Buildings	28,533,371	1,073,044	—	29,606,415
Vehicles and Equipment	4,264,027	156,217	—	4,420,244
	33,458,566	1,241,577	—	34,700,143
Total Net Depreciable Capital Assets	24,598,875	(736,428)	—	23,862,447
Total Net Capital Assets	26,757,678	(736,428)	—	26,021,250

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued

#### CAPITAL ASSETS - Continued

##### Governmental Activities - Continued

Depreciation expense was charged to governmental activities as follows:

Regular Programs	\$	256,634
Special Programs		33,274
Pupils		400,781
Instructional Programs		455,410
Operations and Maintenance		95,478
		<u>1,241,577</u>

#### LONG-TERM DEBT

##### Long-Term Liabilities Activity

Changes in long-term liabilities during the fiscal year were as follows:

Type of Debt	Beginning Balances	Additions	Deductions	Ending Balances	Amounts Due within One Year
Governmental Activities					
Compensated Absences	\$ 4,331	—	4,331	—	—
Total OPEB Liability					
THIS	19,325,941	—	13,728,362	5,597,579	—
Retiree's Health Plan	1,622,427	—	7,046	1,615,381	—
Net Pension Liability/(Asset)					
TRS	1,978,454	—	128,924	1,849,530	—
IMRF	(2,089,480)	6,327,440	—	4,237,960	—
	<u>20,841,673</u>	<u>6,327,440</u>	<u>13,868,663</u>	<u>13,300,450</u>	<u>—</u>

The obligations for the compensated absences, the total OPEB liabilities, and the net pension liability for TRS will be repaid from the General Fund (Educational Accounts). The Illinois Municipal Retirement Fund liquidates the net pension liability/(asset) for IMRF.

#### NET POSITION RESTATEMENT

Beginning net position was restated due to the District completing a capital asset appraisal. The following is a summary of the net position as originally reported and as restated:

Net Position	As Reported	As Restated	(Decrease)
Governmental Activities	\$ 22,473,078	16,628,080	(5,844,998)

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued

#### NET POSITION CLASSIFICATION

Investment in capital assets was comprised of the following as of year-end:

Governmental Activities	
Capital Assets - Net of Accumulated Depreciation	\$ 26,021,250
Less Capital Related Debt:	
None	<u>—</u>
Net Investment in Capital Assets	<u>26,021,250</u>

#### FUND BALANCE CLASSIFICATIONS

In the governmental fund financial statements, the District considers restricted amounts to have been spent when an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available. The District first utilizes committed, then assigned and then unassigned fund balance when an expenditure is incurred for purposes for which all three unrestricted fund balances are available.

*Nonspendable Fund Balance.* Consists of resources that cannot be spent because they are either: a) not in a spendable form; or b) legally or contractually required to be maintained intact.

*Restricted Fund Balance.* Consists of resources that are restricted to specific purposes, that is, when constraints placed on the use of resources are either: a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or b) imposed by law through constitutional provisions or enabling legislation.

*Committed Fund Balance.* Consists of resources constrained (issuance of an ordinance) to specific purposes by the government itself, using its highest level of decision-making authority, the Board of Education; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint.

*Assigned Fund Balance.* Consists of amounts that are constrained by the Board of Education' intent to be used for specific purposes but are neither restricted nor committed. Intent is expressed by a) the Board of Education itself or b) a body or official to which the Board of Education has delegated the authority to assign amounts to be used for specific purposes. The District's highest level of decision-making authority is the Board of Education, who is authorized to assign amounts to a specific purpose.

*Unassigned Fund Balance.* Consists of residual net resources of a fund that has not been restricted, committed, or assigned within the General Fund and deficit fund balances of other governmental funds.

*Minimum Fund Balance Policy.* The District's fund balance policy states that the fund balance of the operating funds should maintain a minimum fund balance greater than or equal to 50% of the budgeted expenditures.



# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 3 - DETAIL NOTES ON ALL FUNDS - Continued

#### FUND BALANCE CLASSIFICATIONS - Continued

The following is a schedule of fund balance classifications for the governmental funds as of the date of this report:

	General	Special Revenue			Capital Projects	Totals
		Operations and Maintenance	Transportation	Municipal Retirement/ Social Security		
Fund Balances						
Restricted						
Student Activities	\$ 16,950	—	—	—	—	16,950
Operations and Maintenance	—	661,058	—	—	—	661,058
Student Transportation	—	—	763,209	—	—	763,209
Retirement Benefits	—	—	—	992,480	—	992,480
Capital Projects	—	—	—	—	114,614	114,614
	16,950	661,058	763,209	992,480	114,614	2,548,311
Unassigned	20,692,468	—	—	—	—	20,692,468
Total Fund Balances	20,709,418	661,058	763,209	992,480	114,614	23,240,779

### NOTE 4 - OTHER INFORMATION

#### RISK MANAGEMENT

The District is exposed to various risks of loss related to employee health benefits; theft of, damage to, and destruction of assets; and natural disasters. To protect from such risks, the District participates in the following public entity risk pools: the Educational Benefit Cooperative (EBC) for health benefit claims and the Suburban School Cooperative Insurance Pool (SSCIP) for property damage and injury claims. The District pays annual premiums to the pools for insurance coverage. The arrangements with the pools provides that the pools will be self-sustaining through member premiums and will reinsure through commercial companies for claims in excess of certain levels established by the pools.

Complete financial statements for SSCIP can be obtained from its Treasurer, 5540 Arlington Drive, Hanover Park, IL 60103.

The District continues to carry commercial insurance for all other risks of loss, including torts, workers compensation, and professional liability insurance. Settled claims have not exceeded commercial insurance coverage for the past three fiscal years.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **CONTINGENT LIABILITIES**

##### **Litigation**

The District is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of the District's attorney, the resolution of these matters will not have a material adverse effect on the financial condition of the District.

##### **State and Federal Contingencies**

The District has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies. Such audits could lead to requests for reimbursements to the grantor agency for expenditures disallowed under the terms of the grant. Management believes such disallowance, if any, would be immaterial.

#### **OTHER POST-EMPLOYMENT BENEFITS**

##### **Teachers' Health Insurance Security Fund**

##### **Plan Description**

The District participates in the Teacher Health Insurance Security (THIS) Fund, a cost-sharing, multiple-employer defined benefit post-employment healthcare plan that was established by the Illinois legislature for the benefit of retired Illinois public school teachers employed outside the City of Chicago. THIS health coverage includes provisions for medical, prescription drug, and behavioral health benefits, but does not provide vision, dental, or life insurance benefits. Annuitants not enrolled in Medicare may participate in the state-administered participating provider option plan or choose from several managed care options. Beginning February 1, 2015, annuitants who were enrolled in Medicare Parts A and B may be eligible to enroll in Medicare Advantage Plans.

*Benefits Provided.* The State Employees Group Insurance Act of 1971 (5 ILCS 375) outlines the benefit provisions of the THIS Fund and amendments to the plan can be made only by legislative action with the Governor's approval. The plan is administered by Illinois Department of Central Management Services (CMS) with the cooperation of TRS. Section 6.6 of the State Employees Group Insurance Act of 1971 required all active contributors to TRS, who are not employees of the State, to contribute to the THIS Fund.

The percentage of employer required contributions in the future will not exceed 105 percent of the percentage of salary actually required to be paid in the previous fiscal year.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Teachers' Health Insurance Security Fund - Continued

##### Plan Description - Continued

*On Behalf Contributions to THIS Fund.* The State of Illinois makes employer retiree health insurance contributions on behalf of the District. State contributions are intended to match contributions to THIS Fund from active members which were 0.90 percent of pay during the year ended June 30, 2023. State of Illinois contributions were \$214,551, and the District recognized revenues and expenditures of this amount during the year.

*Employer Contributions to THIS Fund.* The District also makes contributions to THIS Fund. The employer THIS Fund contribution was 0.67 percent during the year ended June 30, 2023. For the year ended June 30, 2023, the District paid \$159,721 to the THIS Fund, respectively, which was 100 percent of the required contribution.

*Further Information on the THIS Fund.* The publicly available financial report of the THIS Fund may be found on the website of the Illinois Auditor General: <https://www.auditor.illinois.gov/Audit-Reports/ABC-List.asp>. The current reports are listed under "Central Management Services." Prior reports are available under "Healthcare and Family Services."

*Actuarial Assumptions.* The total OPEB liability was determined by an actuarial valuation as of June 30, 2021, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified.

Inflation:	2.25%
Salary Increases:	Depends on service and ranges from 8.50% at 1 year of service to 3.50% at 20 or more years of service.
Investment Rate of Return:	2.75%, net of OPEB plan investment expense, including inflation, for all plan years.
Healthcare Cost Trend Rates:	Trend rates for plan year 2023 are based on actual premium increases. For non-medicare costs, trend rates start at 8.00% for plan year 2024 and decrease gradually to an ultimate rate of 4.25% in 2039. For MAPD costs, trend rates are 0% in 2024 to 2028, 19.42% in 2029 to 2033 and 5.81% in 2034, declining gradually to an ultimate rate of 4.25% in 2039.

Mortality rates for retirement and beneficiary annuitants were based on the PubT-2010 Retiree Mortality Table, adjusted for TRS experience. For disabled annuitants mortality rates were based on the PubNS2010 Non-Safety Disabled Retiree Table. Mortality rates for pre-retirement were based on the PubT2010 Employee Mortality Table. All tables reflect future mortality improvements using Projection Scale MP-2020.

The actuarial assumptions used in the June 30, 2021 valuation were based on the results of an actuarial experience study for the period July 1, 2017 through June 30, 2020.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **OTHER POST-EMPLOYMENT BENEFITS - Continued**

##### **Teachers' Health Insurance Security Fund - Continued**

###### **Single Discount Rate**

Projected benefit payments were discounted to their actuarial present value using a Single Discount Rate that reflects (1) a long-term expected rate of return on OPEB plan investments (to the extent that the plan's fiduciary net position is projected to be sufficient to pay benefits), and (2) tax-exempt municipal bond rate based on an index of 20-year general obligation bond with an average AA credit rating as of the measurement date (to the extent that the contributions for use with the long-term expected rate of return are not met).

Since TRIP is financed on a pay-as-you-go basis, a discount rate consistent with fixed-income municipal bonds with 20 years to maturity that include only federally tax exempt municipal bonds as reported in Fidelity's index's "20-year Municipal GO AA Index" has been selected. The discount rates are 3.69% as of June 30, 2022, and 1.92% as of June 30, 2021.

###### **Sensitivity of the Employer's Proportionate Share of the Collective Net OPEB Liability to Changes in the Discount Rate**

The following presents the District's proportionate share of the collective net OPEB liability, as well as what the District's proportionate share of the collective net OPEB liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current discount rate:

	1% Decrease (2.69%)	Current Discount Rate (3.69%)	1% Increase (4.69%)
Employer's Proportionate Share of the OPEB Liability	\$ 6,220,971	5,597,579	4,957,088

###### **Sensitivity of the Employer's Proportionate Share of the Collective Net OPEB Liability to Changes in the Healthcare Cost Trend Rates**

The following table shows the plan's net OPEB liability as of June 30, 2022, using current trend rates and sensitivity trend rates that are either one percentage point higher or lower. The current claims trend rates are 8.00% in plan year end 2024, decreasing to an ultimate trend rate of 4.25% in plan year end 2039.

	1% Decrease	Healthcare Cost Trend Rates	1% Increase
Employer's Proportionate Share of the OPEB Liability	\$ 4,730,118	5,597,579	6,549,622

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Teachers' Health Insurance Security Fund - Continued

#### OPEB Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

At June 30, 2023, the District reported a liability for its proportionate share of the net OPEB liability that reflected a reduction for State OPEB support provided to the District. The collective net OPEB liability was measured as of June 30, 2022, and the total OPEB liability used to calculate the collective net OPEB liability was determined by an actuarial valuation as of that date. The District's proportion of the collective net OPEB liability was based on a projection of the District's long-term share of contributions to the OPEB plan relative to the projected contributions of the District, actuarially determined. At June 30, 2022, the District's proportion was 0.081780 percent, which was a decrease of 0.0058 from its proportion measured as of June 30, 2021. The State's support and total are for disclosure purposes only. The amount recognized by the District as its proportionate share of the net OPEB liability, the related State support, and the total portion of the net OPEB liability that was associated with the District were as follow:

Employer's Proportionate Share of the Net OPEB Liability	\$ 5,597,579
State's Proportionate Share of the Net OPEB Liability Associated with the Employer	<u>7,614,977</u>
Total	<u><u>13,212,556</u></u>

For the year ending June 30, 2023, the District recognized OPEB revenue and expense of \$214,551 for support provided by the State. For the year ending June 30, 2023, the District recognized OPEB revenue of \$2,281,099. At June 30, 2023, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources	Totals
Differences Between Expected and Actual Experience	\$ —	(3,661,092)	(3,661,092)
Net Difference Between Projected and Actual Earnings on Pension Investments	5,050	(13,807,737)	(13,802,687)
Changes of Assumptions	808	(128)	680
Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	1,435,089	(1,759,360)	(324,271)
Total Pension Expense to be Recognized in Future Periods	1,440,947	(19,228,317)	(17,787,370)
Employer Contributions Subsequent to the Measurement Date	159,721	—	159,721
Totals	<u>1,600,668</u>	<u>(19,228,317)</u>	<u>(17,627,649)</u>

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Teachers' Health Insurance Security Fund - Continued

#### OPEB Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB - Continued

\$159,721 reported as deferred outflows of resources related to OPEB resulting from District contributions subsequent to the measurement date and before the end of the fiscal year will be included as a reduction of the collective net OPEB liability in the year ending June 30, 2024. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in the District's OPEB expense as follows:

Fiscal Year	Net Deferred (Inflows) of Resources
2024	\$ (3,338,091)
2025	(3,337,806)
2026	(2,889,929)
2027	(2,215,080)
2028	(2,037,399)
Thereafter	<u>(3,969,065)</u>
Total	<u><u>(17,787,370)</u></u>

#### Retiree's Health Plan

##### General Information about the OPEB Plan

*Plan Description.* The District administers a single-employer defined benefit plan ("the Retiree's Health Plan"). The plan provides for retirees and their spouses to access the District's group health insurance plan during retirement, provided they are on the group health insurance plan at the time of retirement, until the age of 65. Retirees may be responsible to contribute a portion of the premium toward the cost of their insurance. Retirees may also access dental benefits on a "direct pay" basis.

*Benefits Provided.* Administrators and certified teachers may continued coverage into retirement on the District medical plans on a pay-all basis. Coverage may continue for as long as required contributions are paid. the District pays the full cost of medical, dental and vision coverage for two former Administrators. IMRF Employees may continue coverage into retirement on the District medical plans on a pay-all basis. Dependents may also continue coverage on a pay-all basis. Coverage may continue for as long as required contributions are paid.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Retiree's Health Plan - Continued

##### General Information about the OPEB Plan - Continued

*Employees Covered by Benefit Terms.* As of June 30, 2023, the measurement date, the following employees were covered by the benefit terms:

Inactive Plan Members Currently Receiving Benefits	85
Inactive Plan Members Entitled to but not yet Receiving Benefits	—
Active Plan Members	<u>348</u>
Total	<u><u>433</u></u>

##### Total OPEB Liability

The District's total OPEB liability of \$1,615,381 was measured as of June 30, 2023, and was determined by an actuarial valuation as of that date.

*Actuarial Assumptions and Other Inputs.* The total OPEB liability in the June 30, 2023 actuarial valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

Inflation	3.00%
Salary Increases	4.00%
Discount Rate	4.13%
Healthcare Cost Trend Rates	4.5% per year
PPO	
Initial	6.00%
Ultimate	4.50%
HMO	
Initial	4.50%
Ultimate	Rate is constant for all years
Dental and Vision	
Initial	2.50%
Ultimate	Rate is constant for all years
Retirees' Share of Benefit-Related Costs	100% of projected health insurance premiums for retirees

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Retiree's Health Plan - Continued

##### Total OPEB Liability - Continued

*Actuarial Assumptions and Other Inputs - Continued.* The discount rate was based the S&P Municipal Bond 20 Year High-Grade Rate Index as of June 30, 2023.

The mortality projection assumption is based off of IMRF employees and retirees rates from December 31, 2021 IMRF actuarial valuation report.

The actuarial assumptions used in the June 30, 2020 valuation were based on the results of an actuarial experience study for the period July 1, 2017 - June 30, 2019.

##### Change in the Total OPEB Liability

	Total OPEB Liability
Balance at June 30, 2022	<u>\$ 1,622,427</u>
Changes for the Year:	
Service Cost	115,670
Interest on the Total OPEB Liability	62,657
Changes of Benefit Terms	—
Difference Between Expected and Actual Experience	—
Changes of Assumptions or Other Inputs	(4,391)
Benefit Payments	(180,982)
Other Changes	—
Net Changes	<u>(7,046)</u>
Balance at June 30, 2023	<u><u>1,615,381</u></u>



# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **OTHER POST-EMPLOYMENT BENEFITS - Continued**

##### **Retiree's Health Plan - Continued**

##### **Sensitivity of the Total OPEB Liability to Changes in the Discount Rate**

The discount rate used to measure the total pension liability was 4.13%, while the prior valuation used 4.09%. The following presents the total OPEB liability, calculated using the discount rate, as well as what the total OPEB liability would be if it were calculated using a Single Discount Rate that is one percentage point lower or one percentage point higher:

		1% Decrease (3.13%)	Current Discount Rate (4.13%)	1% Increase (5.13%)
Total OPEB Liability	\$	1,728,755	1,615,381	1,509,141

##### **Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates**

The following presents the total OPEB liability, calculated using variable Healthcare Trend Rates, as well as what the total OPEB liability would be if it were calculated using variable Healthcare Trend Rates that are one percentage point lower or one percentage point higher:

		1% Decrease (Varies)	Healthcare Cost Trend Rates (Varies)	1% Increase (Varies)
Total OPEB Liability	\$	1,457,946	1,615,381	1,798,147

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 4 - OTHER INFORMATION - Continued

#### OTHER POST-EMPLOYMENT BENEFITS - Continued

##### Retiree's Health Plan - Continued

#### OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended June 30, 2023, the District recognized OPEB expense of \$154,598. At June 30, 2023, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources	Totals
Difference Between Expected and Actual Experience	\$ —	(221,268)	(221,268)
Change in Assumptions	297,964	(250,255)	47,709
Net Difference Between Projected and Actual Earnings on Pension Plan Investments	—	—	—
Total Deferred Amounts Related to OPEB	297,964	(471,523)	(173,559)

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Fiscal Year	Net Deferred (Inflows) of Resources
2024	\$ (23,729)
2025	(23,729)
2026	(23,729)
2027	(24,552)
2028	(27,214)
Thereafter	(50,606)
Total	(173,559)

## **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

### **Notes to the Financial Statements**

**June 30, 2023**

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#### **NOTE 4 - OTHER INFORMATION - Continued**

##### **RETIREMENT SYSTEMS**

The retirement plans of the District include the Teachers' Retirement System of the State of Illinois (TRS) and the Illinois Municipal Retirement Fund (IMRF). Most funding for TRS is provided through payroll withholdings of certified employees and contributions made by the State of Illinois on-behalf of the District. IMRF is funded through property taxes and a perpetual lien of the District's corporate personal property replacement tax. Each retirement system is discussed below.

##### **Teachers' Retirement System (TRS)**

###### **Plan Descriptions, Provisions and Funding Policies**

The District participates in the Teachers' Retirement System of the State of Illinois (TRS). TRS is a cost-sharing multiple-employer defined benefit pension plan that was created by the Illinois legislature for the benefit of Illinois public school teachers employed outside the City of Chicago. TRS members include all active non-annuitants who are employed by a TRS-covered employer to provide services for which teacher licensure is required. The Illinois Pension Code outlines the benefit provisions of TRS, and amendments to the plan can only be made by legislative action with the Governor's approval. The TRS Board of Trustees is responsible for TRS's administration. TRS issues a publicly available financial report that can be obtained at <https://www.trsil.org/financial/acfrs>; by writing to TRS at 2815 W. Washington, PO Box 19253, Springfield, IL 62794; or by calling 888-678-3675, option 2.

###### **Benefits Provided**

TRS provides retirement, disability, and death benefits. Tier 1 members have TRS or reciprocal system service prior to January 1, 2011. Tier 1 members qualify for retirement benefits at age 62 with five years of service, at age 60 with 10 years, or age 55 with 20 years. The benefit is determined by the average of the four highest consecutive years of creditable earnings within the last 10 years of creditable service and the percentage of average salary to which the member is entitled. Most members retire under a formula that provides 2.2 percent of final average salary up to a maximum of 75 percent with 34 years of service.

Tier 2 members qualify for retirement benefits at age 67 with 10 years of service, or a discounted annuity can be paid at age 62 with 10 years of service. Creditable earnings for retirement purposes are capped and the final average salary is based on the highest consecutive eight years of creditable service rather than the highest four. Disability provisions for Tier 2 are identical to those of Tier 1. Death benefits are payable under a formula that is different than Tier 1.

Essentially all Tier 1 retirees receive an annual 3 percent increase in the current retirement benefit beginning January 1 following the attainment of age 61 or on January 1 following the member's first anniversary in retirement, whichever is later. Tier 2 annual increases will be the lesser of three percent of the original benefit or one-half percent of the rate of inflation beginning January 1 following attainment of age 67 or on January 1 following the member's first anniversary in retirement, whichever is later.

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **RETIREMENT SYSTEMS - Continued**

##### **Teachers' Retirement System (TRS) - Continued**

###### **Benefits Provided - Continued**

Public Act 100-0023, enacted in 2017, creates an optional Tier 3 hybrid retirement plan, but it has not yet gone into effect. Public Act 100-0587, enacted in 2018, requires TRS to offer two temporary benefit buyout programs that expire on June 30, 2026. One program allows retiring Tier 1 members to receive a partial lump-sum payment in exchange for accepting a lower, delayed annual increase. The other allows inactive vested Tier 1 and 2 members to receive a partial lump-sum payment in lieu of a retirement annuity. Both programs began in 2019 and are funded by bonds issued by the State of Illinois.

###### **Contributions**

The State of Illinois maintains the primary responsibility for funding TRS. The Illinois Pension Code, as amended by Public Act 88-0593 and subsequent acts, provides that for years 2010 through 2045, the minimum contribution to the System for each fiscal year shall be an amount determined to be sufficient to bring the total assets of the System up to 90 percent of the total actuarial liabilities of the System by the end of fiscal year 2045.

Contributions from active members and TRS contributing employers are also required by the Illinois Pension Code. The contribution rates are specified in the pension code. The active member contribution rate for the year ended June 30, 2022, was 9.0 percent of creditable earnings. The member contribution, which may be paid on behalf of employees by the employer, is submitted to TRS by the employer.

*On Behalf Contributions to TRS.* The State of Illinois makes employer pension contributions on behalf of the employer. For the year ended June 30, 2023, State of Illinois contributions recognized by the employer were based on the State's proportionate share of the collective net pension liability associated with the employer, and the employer recognized revenue and expenditures of \$12,602,339 in pension contributions from the State. For the year ended June 30, 2022, the employer recognized revenue and expenditures of \$11,893,279 in pension contributions from the State.

*2.2 Formula Contributions.* Employers contribute 0.58 percent of total creditable earnings for the 2.2 formula change. The contribution rate is specified by statute. Contributions for the year ended June 30, 2023 and 2022 were \$138,266 and \$130,891, respectively. The June 30, 2023 were deferred because they were paid after the June 30, 2022 measurement date.

**Notes to the Financial Statements**

**June 30, 2023**

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**NOTE 4 - OTHER INFORMATION - Continued**

**RETIREMENT SYSTEMS - Continued**

**Teachers' Retirement System (TRS) - Continued**

**Contributions - Continued**

*Federal and Special Trust Fund Contributions.* When TRS members are paid from federal and special trust funds administered by the employer, there is a statutory requirement for the employer to pay an employer pension contribution from those funds. Under Public Act 100-0340, the federal and special trust fund contribution rate is the total employer normal cost beginning with the year ended June 30, 2018.

Previously, employer contributions for employees paid from federal and special trust funds were at the same rate as the state contribution rate to TRS and were much higher.

For the fiscal year ended June 30, 2023, the employer pension contribution was 10.49 percent of salaries paid from federal and special trust funds. For the fiscal year ended June 30, 2022, the employer pension contribution was 10.31 percent of salaries paid from those funds. For the fiscal year ended June 30, 2023, salaries totaling \$18,986 were paid from federal and special trust funds that required employer contributions of \$1,992, which was equal to the District's actual contributions. For the fiscal year ended June 30, 2022, required employer contributions of \$1,660, which was equal to the District's actual contributions. The June 30, 2023 contributions are deferred because they were paid after the June 30, 2022 measurement date.

*Employer Retirement Cost Contributions.* Under GASB Statement No. 68, contributions that an employer is required to pay because of a TRS member retiring are categorized as specific liability payments. The employer is required to make a one-time contribution to TRS for members granted salary increases over 6 percent if those salaries are used to calculate a retiree's final average salary.

A one-time contribution is also required for members granted sick leave days in excess of the normal annual allotment if those days are used as TRS service credit. For the year ended June 30, 2023, the employer paid \$0 to TRS for employer contributions due on salary increases in excess of 6 percent, \$18,573 for salary increases in excess of 3 percent and \$0 for sick leave days granted in excess of the normal annual allotment. For the year ended June 30, 2022, the District made no payments to TRS for employer contributions due on salary increases in excess of 6 percent and made no payments for sick leave days granted in excess of the normal annual allotment.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

### NOTE 4 - OTHER INFORMATION - Continued

#### RETIREMENT SYSTEMS - Continued

##### Teachers' Retirement System (TRS) - Continued

#### Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At June 30, 2022, the employer reported a liability for its proportionate share of the net pension liability (first amount shown below) that reflected a reduction for state pension support provided to the employer. The state's support and total are for disclosure purposes only. The amount recognized by the employer as its proportionate share of the net pension liability, the related state support and the total portion of the net pension liability that was associated with the employer follows below:

Employer's Proportionate Share of the Net Pension Liability	\$ 1,849,530
State's Proportionate Share of the Net Pension Liability Associated with the Employer	<u>160,434,457</u>
Total	<u><u>162,283,987</u></u>

The net pension liability was measured as of June 30, 2022, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2022. The employer's proportion of the net pension liability was based on the employer's share of contributions to TRS for the measurement year ended June 30, 2022, relative to the contributions of all participating TRS employers and the state during that period. At June 30, 2022, the employer's proportion was 0.0022 percent compared to last year's of 0.0025 percent.

For the year ended June 30, 2023, the employer recognized pension expense of \$12,602,339 and revenue of \$12,602,339 for support provided by the state. At June 30, 2023, the employer reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources	Totals
Differences Between Expected and Actual Experience	\$ 3,718	(10,198)	(6,480)
Net Difference Between Projected and Actual Earnings on Pension Investments	1,692	—	1,692
Changes of Assumptions	8,528	(3,531)	4,997
Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	755	(284,993)	(284,238)
Total Pension Expense to be Recognized in Future Periods	14,693	(298,722)	(284,029)
Employer Contributions Subsequent to the Measurement Date	140,226	—	140,226
Totals	<u>154,919</u>	<u>(298,722)</u>	<u>(143,803)</u>

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **RETIREMENT SYSTEMS - Continued**

##### **Teachers' Retirement System (TRS) - Continued**

##### **Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - Continued**

\$140,226 reported as deferred outflows of resources related to pensions resulting from employer contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the reporting year ended June 30, 2024. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

<u>Fiscal Year</u>	<u>Net Deferred (Inflows) of Resources</u>
2024	\$ (70,479)
2025	(76,487)
2026	(83,279)
2027	(31,835)
2028	(21,949)
Thereafter	<u>—</u>
Total	<u><u>(284,029)</u></u>

##### **Actuarial Assumptions**

The total pension liability in the June 30, 2022 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation: 2.50 Percent

Salary Increases: Varies by Amount of Service Credit

Investment Rate of Return: 7.00 Percent, Net of Pension Plan Investment Expense, Including Inflation

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **RETIREMENT SYSTEMS - Continued**

##### **Teachers' Retirement System (TRS) - Continued**

##### **Actuarial Assumptions - Continued**

In the June 30, 2022 actuarial valuation, mortality rates were based on the PubT -2010 Table with appropriate adjustments for TRS experience. The rates are based on a fully-generational basis using projection table MP-2020. In the June 30, 2021 actuarial valuation, mortality rates were based on the PubT-2010 White Collar Table with appropriate adjustments for TRS experience. The rates were used on a fully-generational basis using projection table MP-2020.

The long-term (20-year) expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class that were used by the actuary are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
U.S. Large Cap	16.3%	5.7%
U.S. Small/Mid Cap	1.9%	6.8%
International Equities Developed	14.1%	6.6%
Emerging Market Equities	4.7%	8.6%
U.S. Bonds Core	6.9%	1.2%
Cash Equivalents	1.2%	(0.3%)
TIPS	0.5%	0.3%
International Debt Developed	1.2%	6.6%
Emerging International Debt	3.7%	3.8%
Real Estate	16.0%	5.4%
Private Debt	12.5%	5.3%
Hedge Funds	4.0%	3.5%
Private Equity	15.0%	10.0%
Infrastructure	2.0%	5.9%
Total	100.0%	



# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **RETIREMENT SYSTEMS - Continued**

##### **Teachers' Retirement System (TRS) - Continued**

###### **Discount Rate**

At June 30, 2022, the discount rate used to measure the total pension liability was 7.0 percent, which was the same as the June 30, 2021 rate. The projection of cash flows used to determine the discount rate assumed that employee contributions, employer contributions and state contributions will be made at the current statutorily-required rates.

Based on those assumptions, TRS's fiduciary net position at June 30, 2022 was projected to be available to make all projected future benefit payments to current active and inactive members and all benefit recipients. Tier 1's liability is partially funded by Tier 2 members, as the Tier 2 member contribution is higher than the cost of Tier 2 benefits. Due to this subsidy, contributions from future members in excess of the service cost are also included in the determination of the discount rate. All projected future payments were covered, so the long-term expected rate of return on TRS investments was applied to all periods of projected benefit payments to determine the total pension liability.

###### **Sensitivity of the Employer's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate**

The following presents the employer's proportionate share of the net pension liability calculated using the discount rate of 7.00 percent, as well as what the employer's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current rate.

	1% Decrease (6.00%)	Current Discount Rate (7.00%)	1% Increase (8.00%)
Employer's Proportionate Share of the Net Pension Liability	\$ 2,261,991	1,849,530	1,507,503

###### **TRS Fiduciary Net Position**

Detailed information about the TRS's fiduciary net position as of June 30, 2022 is available in the separately issued TRS *Annual Comprehensive Financial Report*.

Notes to the Financial Statements

June 30, 2023

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**NOTE 4 - OTHER INFORMATION - Continued**

**RETIREMENT SYSTEMS - Continued**

**Illinois Municipal Retirement Fund (IMRF)**

**Plan Descriptions**

*Plan Administration.* The District's defined benefit pension plan for regular employees provides retirement and disability benefits, post-retirement increases, and death benefits to plan members and beneficiaries. The District's plan is managed by the Illinois Municipal Retirement Fund (IMRF), the administrator of a defined benefit agent multi-employer public pension fund. A summary of IMRF's pension benefits is provided in the "Benefits Provided" section of this document. Details of all benefits are available from IMRF. Benefit provisions are established by statute and may only be changed by the General Assembly of the State of Illinois. IMRF issues a publicly available Comprehensive Annual Financial Report that includes financial statements, detailed information about the pension plan's fiduciary net position, and required supplementary information. The report is available for download at [www.imrf.org](http://www.imrf.org).

*Benefits Provided.* IMRF has three benefit plans. The vast majority of IMRF members participate in the Regular Plan (RP). The Sheriff's Law Enforcement Personnel (SLEP) plan is for sheriffs, deputy sheriffs, and selected police chiefs. Counties could adopt the Elected County Official (ECO) plan for officials elected prior to August 8, 2011 (the ECO plan was closed to new participants after that date).

All three IMRF benefit plans have two tiers. Employees hired *before* January 1, 2011, are eligible for Tier 1 benefits. Tier 1 employees are vested for pension benefits when they have at least eight years of qualifying service credit. Tier 1 employees who retire at age 55 (at reduced benefits) or after age 60 (at full benefits) with eight years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any consecutive 48 months within the last 10 years of service, divided by 48. Under Tier 1, the pension is increased by 3% of the original amount on January 1 every year after retirement.

Employees hired on or after January 1, 2011, are eligible for Tier 2 benefits. For Tier 2 employees, pension benefits vest after ten years of service. Participating employees who retire at age 62 (at reduced benefits) or after age 67 (at full benefits) with ten years of service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 1-2/3% of the final rate of earnings for the first 15 years of service credit, plus 2% for each year of service credit after 15 years to a maximum of 75% of their final rate of earnings. Final rate of earnings is the highest total earnings during any 96 consecutive months within the last 10 years of service, divided by 96. Under Tier 2, the pension is increased on January 1 every year after retirement, upon reaching age 67, by the lesser of:

- 3% of the original pension amount, or
- 1/2 of the increase in the Consumer Price Index of the original pension amount.

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### RETIREMENT SYSTEMS - Continued

##### Illinois Municipal Retirement Fund (IMRF) - Continued

##### Plan Descriptions - Continued

*Plan Membership.* As of December 31, 2022, the measurement date, the following employees were covered by the benefit terms:

Inactive Plan Members Currently Receiving Benefits	229
Inactive Plan Members Entitled to but not yet Receiving Benefits	412
Active Plan Members	<u>179</u>
Total	<u>820</u>

*Contributions.* As set by statute, the District's Regular Plan Members are required to contribute 4.5% of their annual covered salary. The statute requires employers to contribute the amount necessary, in addition to member contributions, to finance the retirement coverage of its own employees. For the year-ended June 30, 2023, the District's contribution was 8.55% of covered payroll.

*Net Pension Liability.* The District's net pension liability was measured as of December 31, 2022. The total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date.

*Actuarial Assumptions.* The total pension liability was determined by an actuarial valuation performed, as of December 31, 2022, using the following actuarial methods and assumptions:

Actuarial Cost Method	Entry Age Normal
Asset Valuation Method	Fair Value
Actuarial Assumptions	
Interest Rate	7.25%
Salary Increases	2.85% to 13.75%
Cost of Living Adjustments	2.75%
Inflation	2.25%

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Notes to the Financial Statements

June 30, 2023

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### NOTE 4 - OTHER INFORMATION - Continued

#### RETIREMENT SYSTEMS - Continued

##### Illinois Municipal Retirement Fund (IMRF) - Continued

##### Plan Descriptions - Continued

*Actuarial Assumptions - Continued.* For nondisabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Retiree, Male (adjusted 106%) and Female (adjusted 105%) tables, and future mortality improvements projected using scale MP-2020. For disabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Disabled Retiree, Male and Female (both unadjusted) tables, and future mortality improvements projected using scale MP-2020. For active members, the Pub-2010, Amount-Weighted, below-median income, General, Employee, Male and Female (both unadjusted) tables, and future mortality improvements projected using scale MP-2020.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense, and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return to the target asset allocation percentage and adding expected inflation. The target allocation and best estimates of geometric real rates of return for each major asset class are summarized in the following table:

Asset Class	Target	Long-Term Expected Real Rate of Return
Fixed Income	25.50%	4.90%
Domestic Equities	35.50%	6.50%
International Equities	18.00%	7.60%
Real Estate	10.50%	6.20%
Blended	9.50%	6.25% - 9.90%
Cash and Cash Equivalents	1.00%	4.00%

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Notes to the Financial Statements**

**June 30, 2023**

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### **NOTE 4 - OTHER INFORMATION - Continued**

#### **RETIREMENT SYSTEMS - Continued**

##### **Illinois Municipal Retirement Fund (IMRF) - Continued**

###### **Discount Rate**

The discount rate used to measure the total pension liability was 7.25%, the same as the prior valuation. The projection of cash flows used to determine the discount rate assumed that member contributions will be made at the current contribution rate and that District contributions will be made at rates equal to the difference between the actuarially determined contribution rates and the member rate. Based on those assumptions, the Fund's fiduciary net position was projected to be available to make all project future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all period of projected benefit payments to determine the total pension liability.

###### **Discount Rate Sensitivity**

The following is a sensitivity analysis of the net pension liability to changes in the discount rate. The table below presents the pension liability of the District calculated using the discount rate as well as what the District's net pension liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate:

	1% Decrease (6.25%)	Current Discount Rate (7.25%)	1% Increase (8.25%)
Net Pension Liability	\$ 7,182,020	4,237,960	1,819,659

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Notes to the Financial Statements****June 30, 2023****NOTE 4 - OTHER INFORMATION - Continued****RETIREMENT SYSTEMS - Continued****Illinois Municipal Retirement Fund (IMRF) - Continued****Changes in the Net Pension Liability**

	Total Pension Liability (A)	Plan Fiduciary Net Position (B)	Net Pension Liability (A) - (B)
Balances at December 31, 2021	\$ 29,357,795	31,447,275	(2,089,480)
Changes for the Year:			
Service Cost	539,951	—	539,951
Interest on the Total Pension Liability	2,080,298	—	2,080,298
Difference Between Expected and Actual Experience of the Total Pension Liability	452,624	—	452,624
Changes of Assumptions	—	—	—
Contributions - Employer	—	548,099	(548,099)
Contributions - Employees	—	276,266	(276,266)
Net Investment Income	—	(4,042,673)	4,042,673
Benefit Payments, Including Refunds of Employee Contributions	(1,868,013)	(1,868,013)	—
Other (Net Transfer)	—	(36,259)	36,259
Net Changes	1,204,860	(5,122,580)	6,327,440
Balances at December 31, 2022	30,562,655	26,324,695	4,237,960

**Pension Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to Pensions**

For the year ended June 30, 2023, the District recognized pension expense of \$853,797. At June 30, 2023, the District reported deferred outflows or resources and deferred inflows of resources related to pensions from the following sources:

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Notes to the Financial Statements****June 30, 2023****NOTE 4 - OTHER INFORMATION - Continued****RETIREMENT SYSTEMS - Continued****Illinois Municipal Retirement Fund (IMRF) - Continued****Pension Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to Pensions - Continued**

	Deferred Outflows of Resources	Deferred Inflows of Resources	Totals
Differences Between Expected and Actual Experience	\$ 237,054	—	237,054
Changes of Assumptions	—	—	—
Net Difference Between Projected and Actual			
Earnings on Pension Plan Investments	2,160,633	—	2,160,633
Total Pension Expense to be Recognized			
in Future Periods	2,397,687	—	2,397,687
Pension Contributions Made Subsequent			
to the Measurement Date	282,689	—	282,689
Total Deferred Amounts Related to Pensions	2,680,376	—	2,680,376

\$282,689 reported as deferred outflows of resources related to pensions resulting from employer contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the reporting year ended June 30, 2024. Amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense in future periods as follows:

Fiscal Year	Net Deferred Outflows of Resources
2024	\$ 76,093
2025	351,991
2026	712,913
2027	1,256,690
2028	—
Thereafter	—
Total	2,397,687

## **REQUIRED SUPPLEMENTARY INFORMATION**

Required supplementary information includes financial information and disclosures that are required by the GASB but are not considered a part of the basic financial statements. Such information includes:

- Schedule Employer Contributions  
Teacher's Health Insurance Security Fund
- Schedule of Employer's Proportionate Share of the Collective Net OPEB Liability  
Teacher's Health Insurance Security Fund
- Schedule of Changes in the Employer's Total OPEB Liability  
Retiree Health Program
- Schedule of Employer's Proportionate Share of the Net Pension Liability and Employer Contributions  
Teachers' Retirement System
- Schedule Employer Contributions  
Illinois Municipal Retirement Fund
- Schedule of Changes in the Employer's Net Pension Liability/(Asset)  
Illinois Municipal Retirement Fund
- Budgetary Comparison Schedules  
General Fund  
Operations and Maintenance - Special Revenue Fund  
Transportation - Special Revenue Fund  
Municipal Retirement/Social Security - Special Revenue Fund

### Notes to the Required Supplementary Information

Budgetary Information - Except for the exclusion of on-behalf payments from other governments, the budgeted amounts are adopted on the modified accrual basis, which is consistent with accounting principles generally accepted in the United States of America.



**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Teacher's Health Insurance Security Fund  
Schedule of Employer Contributions  
June 30, 2023**

Fiscal Year	Actuarially Determined Contribution	Contributions in Relation to the Actuarially Determined Contribution	Contribution Excess/ (Deficiency)	Covered Payroll	Contributions as a Percentage of Covered Payroll
2018	\$ 169,854	\$ 169,854	\$ —	\$ 19,301,552	0.88%
2019	192,338	192,338	—	20,906,254	0.92%
2020	199,456	199,456	—	21,679,954	0.92%
2021	209,362	209,362	—	22,756,699	0.92%
2022	151,201	151,201	—	22,567,333	0.67%
2023	159,721	159,721	—	23,839,013	0.67%

**Note:**

This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

## NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

### Teacher's Health Insurance Security Fund Notes to the Schedule of Employer Contributions June 30, 2023

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#### Notes to the Schedule of Employer Contributions

<b>Valuation Date</b>	June 30, 2021
<b>Measurement Date</b>	June 30, 2022
<b>Sponsor's Fiscal Year End</b>	June 30, 2023

#### Methods and Assumptions Used to Determine Actuarial Liability and Contributions:

Actuarial Cost Method	Entry Age Normal, used to measure the Total OPEB Liability
Contribution Policy	Benefits are financed on a pay-as-you go basis. Contribution rates are defined by statute. For fiscal year end June 30, 2022, contribution rates are 0.90% of pay for active members, 0.67% of pay for school districts and 0.90% of pay for the State. Retired members contribute a percentage of premium rates. The goal of the policy is to finance current year costs plus a margin for incurred but not paid plan costs.
Asset Valuation Method	Fair Value
Investment Rate of Return	2.75%, net of OPEB plan investment expense, including inflation for all plan years.
Inflation	2.25%
Salary Increases	Depends on service and ranges from 8.50% at 1 year of service to 3.50% at 20 or more years of service.
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the actuarial valuation as of June 30, 2021.
Mortality	Retirement and Beneficiary Annuitants: PubT-2010 Retiree Mortality Table, adjusted for TRS experience. Disabled Annuitants: PubNS-2010 Non-Safety Disabled Retiree Table. PreRetirement: PubT-2010 Employee Mortality Table. All tables reflect future mortality improvements using Projection Scale MP-2020.
Healthcare Cost Trend Rates	Trend rates for plan year 2023 are based on actual premium increases. For non-medicare costs, trend rates start at 8.00% for plan year 2024 and decrease gradually to an ultimate rate of 4.25% in 2039. For MAPD costs, trend rates are 0% in 2024 to 2028, 19.42% in 2029 to 2033 and 5.81% in 2034, declining gradually to an ultimate rate of 4.25% in 2039.
Aging Factors	Based on the 2013 SOA Study "Health Care Costs - From Birth to Death".
Expenses	Health administrative expenses are included in the development of the per capita claims costs. Operating expenses are included as a component of the Annual OPEB Expense.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Teacher's Health Insurance Security Fund**

**Schedule of the Employer's Proportionate Share of the Collective Net OPEB Liability**

**June 30, 2023**

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**See Following Page**

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Teacher's Health Insurance Security Fund**

**Schedule of the Employer's Proportionate Share of the Collective Net OPEB Liability**

**June 30, 2023**

	<u>6/30/2018</u>
Employer's Proportion of the Net OPEB Liability	0.0826%
Employer's Proportionate Share of the Net OPEB Liability	\$ 21,434,268
State's Proportionate Share of the Net OPEB Liability Associated with the Employer	<u>28,148,604</u>
Total	<u><u>49,582,872</u></u>
Employer's Covered Payroll	\$ 18,214,345
Employer's Proportionate Share of the Net OPEB Liability as a % of its Covered Payroll	117.68%
Plan Fiduciary Net Position as a Percentage of the Total OPEB Liability	(0.17%)

Notes:

The amounts presented were determined as of the prior fiscal-year end.

This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023
0.0812%	0.0850%	0.0858%	0.0876%	0.0818%
21,400,948	23,534,797	22,929,005	19,325,941	5,597,579
27,067,903	28,087,012	31,062,586	19,325,941	7,614,977
48,468,851	51,621,809	53,991,591	38,651,882	13,212,556
19,301,552	20,906,254	21,679,954	22,756,699	22,567,333
110.88%	112.57%	105.76%	84.92%	24.80%
(0.07%)	0.25%	0.70%	1.40%	5.24%

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Retiree Benefit Plan**

### **Schedule of Changes in the Employer's Total OPEB Liability**

**June 30, 2023**

	<u>6/30/2018</u>
Total OPEB Liability	
Service Cost	\$ 94,486
Interest	50,330
Changes in Benefit Terms	—
Differences Between Expected and Actual Experience	—
Change of Assumptions or Other Inputs	(83,742)
Benefit Payments	(139,246)
Other	114,997
Net Change in Total OPEB Liability	36,825
Total OPEB Liability - Beginning	1,721,743
Total OPEB Liability - Ending	<u>1,758,568</u>
Covered-Employee Payroll	\$ N/A
Total OPEB Liability as a Percentage of Covered-Employee Payroll	N/A

#### Notes:

This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

*Changes of Assumptions.* Changes in assumptions related to the discount rate were made in 2018 through 2023.

N/A - Not Available

6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023
97,783	114,858	117,305	147,709	115,670
50,135	47,685	49,240	42,097	62,657
—	—	—	—	—
—	(136,448)	—	(179,652)	—
21,622	205,938	67,862	(230,776)	(4,391)
(152,318)	(145,332)	(132,881)	(176,015)	(180,982)
5,990	49,057	—	—	—
23,212	135,758	101,526	(396,637)	(7,046)
1,758,568	1,781,780	1,917,538	2,019,064	1,622,427
1,781,780	1,917,538	2,019,064	1,622,427	1,615,381
N/A	N/A	N/A	23,262,214	24,182,350
N/A	N/A	N/A	6.97%	6.68%

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Teachers' Retirement System

### Schedule of the Employer's Proportionate Share of the Net Pension Liability and Employer Contributions June 30, 2023

	6/30/2015	6/30/2016
Employer's Proportion of the Net Pension Liability	0.0027%	0.0029%
Employer's Proportionate Share of the Net Pension Liability	\$ 1,652,832	1,883,764
State's Proportionate Share of the Net Pension Liability Associated with the Employer	103,072,263	112,485,388
Total	104,725,095	114,369,152
Employer's Covered Payroll	\$ N/A	16,707,053
Employer's Proportionate Share of the Net Pension Liability as a % of its Covered-Employee Payroll	N/A	11.28%
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	43.00%	41.50%
Contractually-Required Contribution	\$ 96,901	100,759
Contributions in Relation to the Contractually Required Contribution	96,901	100,759
Contribution Deficiency (Excess)	—	—
Employer's Covered Payroll	N/A	16,707,053
Contributions as a % of Covered Payroll	N/A	0.60%

#### Notes:

This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

The amounts presented were determined as of the prior fiscal-year end.

For the 2022 measurement year, the assumed investment rate of return was of 7.0 percent, including an inflation rate of 2.50 percent and a real return of 4.50 percent. Salary increases were assumed to vary by service credit. These actuarial assumptions were based on an experience study dated September 30, 2021.

For the 2021-2017 measurement years, the assumed investment rate of return was 7.0, including an inflation rate of 2.25 percent and a real return of 4.75 percent. Salary increases were assumed to vary by service credit. The assumptions used for the 2020-2018 and 2017-2016 measurement years were based on an experience study dated September 18, 2018 and August 13, 2015, respectively.

For the 2015 measurement year, the assumed investment rate of return was 7.5 percent, including an inflation rate of 3.0 percent and a real return of 4.5 percent. Salary increases were assumed to vary by service credit. Various other changes in assumptions were adopted based on the experience analysis for the three year period ending June 30, 2014.

For the 2014 measurement year, the assumed investment rate of return was also 7.5 percent, including an inflation rate of 3.0 percent and a real return of 4.5 percent. However, salary increases were assumed to vary by age.



6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023
0.0027%	0.0027%	0.0027%	0.0027%	0.0026%	0.0025%	0.0022%
2,153,289	2,043,671	2,094,654	2,171,495	2,225,303	1,978,454	1,849,530
144,575,668	140,690,510	143,492,605	154,542,935	174,297,309	1,978,454	160,434,457
146,728,957	142,734,181	145,587,259	156,714,430	176,522,612	3,956,908	162,283,987
17,372,155	18,214,345	19,301,552	20,906,254	21,679,954	22,756,699	22,567,333
12.40%	11.22%	10.85%	10.39%	10.26%	8.69%	8.20%
36.44%	39.26%	40.00%	39.60%	37.80%	45.10%	42.80%
105,643	113,323	122,143	125,863	131,989	132,551	140,258
105,643	113,361	122,135	125,924	132,010	132,554	140,226
—	(38)	8	(61)	(21)	(3)	32
17,372,155	18,214,345	19,301,552	20,906,254	21,679,954	22,756,699	22,567,333
0.61%	0.62%	0.63%	0.60%	0.61%	0.58%	0.62%

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Illinois Municipal Retirement Fund Schedule of Employer Contributions June 30, 2023

Fiscal Year	Actuarially Determined Contribution	Contributions in Relation to the Actuarially Determined Contribution	Contribution Excess/ (Deficiency)	Covered Payroll	Contributions as a Percentage of Covered Payroll
2015	\$ 525,211	\$ 825,210	\$ 299,999	\$ 3,751,504	22.00%
2016	558,524	858,525	300,001	3,927,739	21.86%
2017	589,006	589,006	—	4,219,243	13.96%
2018	526,516	526,516	—	4,281,871	12.30%
2019	575,524	575,524	—	5,007,473	11.49%
2020	580,857	580,857	—	5,048,244	11.51%
2021	714,488	714,488	—	5,916,644	12.08%
2022	595,329	595,329	—	5,597,122	10.64%
2023	526,240	526,240	—	6,155,647	8.55%

### Notes to the Required Supplementary Information:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level % Pay (Closed)
Remaining Amortization Period	21 Years
Asset Valuation Method	5-Year Smoothed Fair Value
Inflation	2.25%
Salary Increases	2.85% to 13.75%, Including Inflation
Investment Rate of Return	7.25%
Retirement Age	See the Notes to the Financial Statements
Mortality	For non-disabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Retiree, Male (adjusted 106%) and Female (adjusted 105%) tables, and future mortality improvements projected using scale MP-2020. For disabled retirees, the Pub-2010, Amount-Weighted, below-median income, General, Disabled Retiree, Male and Female (both unadjusted) tables, and future mortality improvements projected using scale MP-2020. For active members, the Pub-2010, Amount-Weighted, below-median income, General, Employee, Male and Female (both unadjusted) tables, and future mortality improvements projected using scale MP-2020.

### Note:

This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Illinois Municipal Retirement Fund**

**Schedule of Changes in the Employer's Net Pension Liability/(Asset)**

**June 30, 2023**

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**See Following Page**

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Illinois Municipal Retirement Fund**

### **Schedule of Changes in the Employer's Net Pension Liability/(Asset)**

**June 30, 2023**

	12/31/2014	12/31/2015
Total Pension Liability		
Service Cost	\$ 444,994	428,936
Interest	1,512,052	1,652,843
Changes in Benefit Terms	—	—
Differences Between Expected and Actual Experience	(70,176)	(431,966)
Change of Assumptions	1,103,489	24,144
Benefit Payments, Including Refunds of Member Contributions	(1,186,015)	(901,030)
Net Change in Total Pension Liability	1,804,344	772,927
Total Pension Liability - Beginning	20,558,120	22,362,464
Total Pension Liability - Ending	22,362,464	23,135,391
Plan Fiduciary Net Position		
Contributions - Employer	\$ 825,210	858,525
Contributions - Members	169,798	167,845
Net Investment Income	1,094,484	95,687
Benefit Payments, Including Refunds of Member Contributions	(1,186,015)	(901,030)
Other (Net Transfer)	133,372	20,816
Net Change in Plan Fiduciary Net Position	1,036,849	241,843
Plan Net Position - Beginning	18,037,866	19,074,715
Plan Net Position - Ending	19,074,715	19,316,558
Employer's Net Pension Liability/(Asset)	\$ 3,287,749	3,818,833
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	85.30%	83.49%
Covered Payroll	\$ 3,751,504	3,927,739
Employer's Net Pension Liability/(Asset) as a Percentage of Covered Payroll	87.64%	97.23%

Note: This schedule is intended to show information for ten years. Information for additional years will be displayed as it becomes available.

12/31/2016	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022
449,913	473,922	424,539	520,270	517,537	548,037	539,951
1,695,572	1,779,757	1,800,340	1,882,280	1,970,843	2,020,391	2,080,298
—	—	—	—	—	—	—
248,023	254,779	596,668	455,868	175,294	120,556	452,624
(97,888)	(794,153)	624,522	—	(231,097)	—	—
(1,262,995)	(1,349,775)	(1,480,565)	(1,591,407)	(1,679,573)	(1,849,254)	(1,868,013)
1,032,625	364,530	1,965,504	1,267,011	753,004	839,730	1,204,860
23,135,391	24,168,016	24,532,546	26,498,050	27,765,061	28,518,065	29,357,795
24,168,016	24,532,546	26,498,050	27,765,061	28,518,065	29,357,795	30,562,655
589,006	539,330	550,871	556,116	650,319	700,908	548,099
189,866	194,159	206,388	227,503	242,456	262,681	276,266
1,323,642	3,655,124	(1,299,004)	4,057,570	3,599,229	4,695,690	(4,042,673)
(1,262,995)	(1,349,775)	(1,480,565)	(1,591,407)	(1,679,573)	(1,849,254)	(1,868,013)
357,813	(723,347)	527,979	266,634	116,814	(143,461)	(36,259)
1,197,332	2,315,491	(1,494,331)	3,516,416	2,929,245	3,666,564	(5,122,580)
19,316,558	20,513,890	22,829,381	21,335,050	24,851,466	27,780,711	31,447,275
20,513,890	22,829,381	21,335,050	24,851,466	27,780,711	31,447,275	26,324,695
3,654,126	1,703,165	5,163,000	2,913,595	737,354	(2,089,480)	4,237,960
84.88%	93.06%	80.52%	89.51%	97.41%	107.12%	86.13%
4,219,243	4,314,632	4,541,390	5,055,602	5,916,644	5,785,673	5,787,748
86.61%	39.47%	113.69%	57.63%	12.46%	(36.11%)	73.22%

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
General Levy	\$ 34,150,000	34,150,000	34,606,419	456,419
Personal Property Replacement Taxes	2,475,000	2,475,000	4,159,722	1,684,722
Summer School - Tuition from				
Pupils or Parents (In State)	155,000	155,000	171,233	16,233
Special Education - Tuition from				
Pupils or Parents (In State)	600	600	—	(600)
Other Districts (In State)	165,000	165,000	—	(165,000)
Investment Income	89,000	89,000	551,743	462,743
Sales to Pupils - Lunch	235,000	235,000	382,706	147,706
Sales to Pupils - Other	7,500	7,500	614	(6,886)
Fees	32,200	32,200	4,246	(27,954)
Rentals - Regular Textbook	245,000	245,000	281,190	36,190
Contributions and Donations				
from Private Sources	5,000	5,000	—	(5,000)
Other Local Revenues	387,500	387,500	413,822	26,322
Total Local Sources	37,946,800	37,946,800	40,571,695	2,624,895
State Sources				
General State Aid	1,052,823	1,052,823	1,056,242	3,419
Special Education				
Private Facility Tuition	34,000	34,000	62,269	28,269
State Free Lunch and Breakfast	300	300	80	(220)
Other	1,800	1,800	—	(1,800)
Total State Sources	1,088,923	1,088,923	1,118,591	29,668
Federal Sources				
Special Milk Program	20,000	20,000	21,771	1,771
Title I - Low Income	113,596	113,596	123,640	10,044
Federal - Special Education				
Preschool Flow-Through	12,715	12,715	2,894	(9,821)
Federal - Special Education - IDEA				
Flow-Through	416,975	416,975	457,647	40,672
Room and Board	50,000	50,000	8,025	(41,975)
Title II - Teacher Quality	36,659	36,659	25,878	(10,781)
Title III - English Language Acquisition	11,000	11,000	1,849	(9,151)

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues - Continued				
Federal Sources - Continued				
Medicaid Matching Funds				
Administrative Outreach	\$ 23,000	23,000	22,570	(430)
Fee-For-Service Program	102,150	102,150	314,576	212,426
Total Federal Sources	786,095	786,095	978,850	192,755
Total Direct Revenues	39,821,818	39,821,818	42,669,136	2,847,318
On-Behalf Payments	—	—	12,816,890	12,816,890
Total Revenues	39,821,818	39,821,818	55,486,026	15,664,208
Expenditures				
Instruction				
Regular Programs				
Salaries	15,386,500	15,386,500	15,530,680	(144,180)
Employee Benefits	3,022,830	3,022,830	2,938,300	84,530
Purchased Services	392,800	392,800	498,098	(105,298)
Supplies and Materials	848,422	848,422	774,448	73,974
Non-Capital Equipment	590,000	590,000	565,631	24,369
	20,240,552	20,240,552	20,307,157	(66,605)
Special Education Programs				
Salaries	2,892,000	2,892,000	3,062,397	(170,397)
Employee Benefits	848,000	848,000	839,949	8,051
Purchased Services	41,910	41,910	18,747	23,163
Supplies and Materials	21,500	21,500	52,189	(30,689)
Other Objects	450,000	450,000	420,091	29,909
Non-Capital Equipment	2,500	2,500	—	2,500
	4,255,910	4,255,910	4,393,373	(137,463)
Special Education Programs Pre-K				
Salaries	595,750	595,750	575,788	19,962
Employee Benefits	157,650	157,650	184,234	(26,584)
Purchased Services	22,780	22,780	4,681	18,099
Supplies and Materials	32,591	32,591	24,822	7,769
Non-Capitalized Equipment	15,000	15,000	14,467	533
	823,771	823,771	803,992	19,779

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****General Fund****Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued  
For the Fiscal Year Ended June 30, 2023**

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Instruction - Continued				
Interscholastic Programs				
Salaries	\$ 859,000	859,000	850,466	8,534
Employee Benefits	131,565	131,565	103,026	28,539
Purchased Services	10,400	10,400	9,038	1,362
Supplies and Materials	9,800	9,800	10,391	(591)
Non-Capitalized Equipment	1,500	1,500	581	919
	<u>1,012,265</u>	<u>1,012,265</u>	<u>973,502</u>	<u>38,763</u>
Summer School Programs				
Salaries	186,500	186,500	172,799	13,701
Employee Benefits	3,860	3,860	4,020	(160)
Purchased Services	3,500	3,500	6,853	(3,353)
Supplies and Materials	16,000	16,000	11,497	4,503
	<u>209,860</u>	<u>209,860</u>	<u>195,169</u>	<u>14,691</u>
Gifted Programs				
Salaries	373,000	373,000	374,506	(1,506)
Employee Benefits	66,280	66,280	66,143	137
Purchased Services	4,000	4,000	1,970	2,030
Supplies and Materials	1,782	1,782	643	1,139
	<u>445,062</u>	<u>445,062</u>	<u>443,262</u>	<u>1,800</u>
Bilingual Programs				
Salaries	543,250	543,250	547,092	(3,842)
Employee Benefits	84,240	84,240	74,190	10,050
Purchased Services	10,500	10,500	2,223	8,277
Supplies and Materials	5,135	5,135	1,259	3,876
	<u>643,125</u>	<u>643,125</u>	<u>624,764</u>	<u>18,361</u>
Total Instruction	<u>27,630,545</u>	<u>27,630,545</u>	<u>27,741,219</u>	<u>(110,674)</u>



# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services				
Pupils				
Attendance and Social Work Services				
Salaries	\$ 766,000	766,000	785,324	(19,324)
Employee Benefits	148,890	148,890	149,175	(285)
Purchased Services	1,000	1,000	481	519
	915,890	915,890	934,980	(19,090)
Guidance Services				
Salaries	549,200	549,200	551,425	(2,225)
Employee Benefits	189,100	189,100	188,748	352
Purchased Services	23,000	23,000	52,586	(29,586)
Supplies and Materials	5,000	5,000	4,853	147
Other Objects	1,500	1,500	1,500	—
	767,800	767,800	799,112	(31,312)
Health Services				
Salaries	347,000	347,000	323,562	23,438
Employee Benefits	64,200	64,200	45,778	18,422
Purchased Services	2,500	2,500	24,566	(22,066)
Supplies and Materials	6,000	6,000	3,534	2,466
Non-Capitalized Equipment	1,000	1,000	—	1,000
	420,700	420,700	397,440	23,260
Psychological Services				
Salaries	582,000	582,000	519,047	62,953
Employee Benefits	72,705	72,705	74,974	(2,269)
Purchased Services	8,000	8,000	10,014	(2,014)
Supplies and Materials	12,000	12,000	4,592	7,408
	674,705	674,705	608,627	66,078
Speech Pathology and Audiology Services				
Salaries	843,000	843,000	905,145	(62,145)
Employee Benefits	132,300	132,300	129,468	2,832
Purchased Services	10,000	10,000	9,992	8
Supplies and Materials	1,000	1,000	—	1,000
Non-Capitalized Equipment	10,000	10,000	6,263	3,737
	996,300	996,300	1,050,868	(54,568)

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Expenditures - Continued				
Support Services - Continued				
Pupils - Continued				
Other Support Services				
Salaries	\$ 365,500	365,500	351,253	14,247
Employee Benefits	54,000	54,000	64,728	(10,728)
Purchased Services	2,000	2,000	1,024	976
	421,500	421,500	417,005	4,495
Total Pupils	4,196,895	4,196,895	4,208,032	(11,137)
Instructional Staff				
Improvement of Instructional Services				
Salaries	434,700	434,700	384,060	50,640
Employee Benefits	132,450	132,450	124,165	8,285
Purchased Services	148,019	148,019	109,647	38,372
Supplies and Materials	17,146	17,146	16,376	770
	732,315	732,315	634,248	98,067
Educational Media Services				
Salaries	512,500	512,500	511,449	1,051
Employee Benefits	107,390	107,390	106,501	889
Purchased Services	37,200	37,200	31,827	5,373
Supplies and Materials	68,550	68,550	62,821	5,729
Capital Outlay	5,000	5,000	5,000	—
Non-Capitalized Equipment	5,000	5,000	—	5,000
	735,640	735,640	717,598	18,042
Assessment and Testing				
Purchased Services	27,000	27,000	107	26,893
Total Instructional Staff	1,494,955	1,494,955	1,351,953	143,002

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Expenditures - Continued				
Support Services - Continued				
General Administration				
Board of Education Services				
Purchased Services	\$ 185,790	185,790	201,212	(15,422)
Supplies and Materials	2,500	2,500	525	1,975
Other Objects	10,750	10,750	11,288	(538)
Non-Capitalized Equipment	8,000	8,000	6,382	1,618
	207,040	207,040	219,407	(12,367)
Executive Administration Services				
Salaries	565,070	565,070	572,089	(7,019)
Employee Benefits	125,800	125,800	117,812	7,988
Purchased Services	33,000	33,000	32,561	439
Supplies and Materials	2,000	2,000	1,405	595
Other Objects	12,000	12,000	9,302	2,698
Non-Capitalized Equipment	5,000	5,000	5,068	(68)
	742,870	742,870	738,237	4,633
Total General Administration	949,910	949,910	957,644	(7,734)
School Administration				
Office of the Principal Services				
Salaries	1,902,070	1,902,070	1,877,761	24,309
Employee Benefits	326,055	326,055	338,797	(12,742)
Purchased Services	4,500	4,500	597	3,903
Supplies and Materials	5,050	5,050	3,681	1,369
Other Objects	1,593	1,593	599	994
Non-Capitalized Equipment	6,820	6,820	3,987	2,833
Total School Administration	2,246,088	2,246,088	2,225,422	20,666
Business				
Direction of Business Support Services				
Salaries	184,775	184,775	184,776	(1)
Employee Benefits	62,175	62,175	61,536	639
Purchased Services	146,437	146,437	138,994	7,443
Supplies and Materials	5,000	5,000	7,263	(2,263)
Other Objects	1,000	1,000	615	385
Non-Capitalized Equipment	1,000	1,000	1,000	—
	400,387	400,387	394,184	6,203

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Expenditures - Continued				
Support Services - Continued				
Business - Continued				
Fiscal Services				
Salaries	\$ 206,500	206,500	234,193	(27,693)
Employee Benefits	31,600	31,600	35,365	(3,765)
	238,100	238,100	269,558	(31,458)
Food Services				
Purchased Services	320,000	320,000	428,912	(108,912)
Supplies and Materials	1,000	1,000	23,548	(22,548)
	321,000	321,000	452,460	(131,460)
Total Business	959,487	959,487	1,116,202	(156,715)
Central				
Information Services				
Salaries	96,000	96,000	96,012	(12)
Employee Benefits	34,925	34,925	34,853	72
Purchased Services	22,000	22,000	18,393	3,607
Supplies and Materials	2,000	2,000	620	1,380
Other Objects	1,500	1,500	1,185	315
Non-Capitalized Equipment	1,500	1,500	—	1,500
	157,925	157,925	151,063	6,862
Staff Services				
Salaries	228,000	228,000	228,663	(663)
Employee Benefits	77,040	77,040	77,134	(94)
Purchased Services	2,000	2,000	480	1,520
Supplies and Materials	2,000	2,000	—	2,000
Other Objects	1,000	1,000	—	1,000
Purchased Services	95,000	95,000	91,724	3,276
	405,040	405,040	398,001	7,039
Total Central	562,965	562,965	549,064	13,901
Total Support Services	10,410,300	10,410,300	10,408,317	1,983

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **General Fund**

### **Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued For the Fiscal Year Ended June 30, 2023**

	Budget			Variance with
	Original	Final	Actual	Final Budget
Community Services				
Salaries	\$ 172,500	172,500	210,242	(37,742)
Employee Benefits	12,595	12,595	58	12,537
Purchased Services	34,752	34,752	6,463	28,289
Supplies and Materials	7,651	7,651	15,078	(7,427)
Non-Capitalized Equipment	—	—	—	—
Total Community Services	227,498	227,498	231,841	(4,343)
Expenditures - Continued				
Payments to Other Districts and Governmental Units				
Payments for Special Education Programs				
Purchased Services	510,452	510,452	588,941	(78,489)
Other Objects	1,481,198	1,481,198	1,103,346	377,852
Total Payments to Other Districts and Governmental Units	1,991,650	1,991,650	1,692,287	299,363
Provision for Contingencies	500,000	500,000	—	500,000
Total Direct Expenditures	40,759,993	40,759,993	40,073,664	686,329
On Behalf Payments	—	—	12,816,890	(12,816,890)
Total Expenditures	40,759,993	40,759,993	52,890,554	(12,130,561)
Net Change in Fund Balance	(938,175)	(938,175)	2,595,472	3,533,647
Fund Balances - Beginning			18,113,946	
Fund Balance - Ending			20,709,418	

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Operations and Maintenance - Special Revenue Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
General Levy	\$ 3,000,000	3,000,000	3,025,750	25,750
Investment Income	5,000	5,000	16,831	11,831
Rentals	100,000	100,000	63,199	(36,801)
Contributions and Donations from Private Sources	65,000	65,000	17,092	(47,908)
State Sources				
School Infrastructure - Maintenance Projects	50,000	50,000	50,000	—
Total Revenues	3,220,000	3,220,000	3,172,872	(47,128)
Expenditures				
Support Services				
Business				
Operation and Maintenance of Plant Services				
Salaries	1,408,500	1,408,500	1,414,462	(5,962)
Employee Benefits	303,220	303,220	330,970	(27,750)
Purchased Services	547,937	547,937	485,719	62,218
Supplies and Materials	462,500	462,500	508,626	(46,126)
Capital Outlay	10,000	10,000	7,895	2,105
Non-Capitalized Equipment	12,000	12,000	2,316	9,684
Total Support Services	2,744,157	2,744,157	2,749,988	(5,831)
Provision for Contingencies	250,000	250,000	—	250,000
Total Expenditures	2,994,157	2,994,157	2,749,988	244,169
Excess (Deficiency) of Revenues Over (Under) Expenditures	225,843	225,843	422,884	197,041
Other Financing (Uses)				
Transfers Out	(715,000)	(715,000)	(669,714)	45,286
Net Change in Fund Balance	(489,157)	(489,157)	(246,830)	242,327
Fund Balance - Beginning			907,888	
Fund Balance - Ending			661,058	

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Transportation - Special Revenue Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
General Levy	\$ 1,135,000	1,135,000	1,164,805	29,805
Regular Transportation Fees from Pupils or Parents	166,500	166,500	203,448	36,948
Regular Transportation Fees Curricular Activities	5,000	5,000	12,963	7,963
Investment Income	3,000	3,000	23,162	20,162
Total Local Sources	1,309,500	1,309,500	1,404,378	94,878
State Sources				
Transportation - Regular/Vocational	4,500	4,500	4,907	407
Transportation - Special Education	480,000	480,000	525,188	45,188
Total State Sources	484,500	484,500	530,095	45,595
Total Revenues	1,794,000	1,794,000	1,934,473	140,473
Expenditures				
Support Services				
Business				
Pupil Transport Services				
Purchased Services	1,848,000	1,848,000	1,883,083	(35,083)
Supplies and Materials	2,000	2,000	—	2,000
Total Expenditures	1,850,000	1,850,000	1,883,083	(33,083)
Net Change in Fund Balance	(56,000)	(56,000)	51,390	107,390
Fund Balance - Beginning			711,819	
Fund Balance - Ending			763,209	

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **Municipal Retirement/Social Security - Special Revenue Fund**

### **Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual**

**For the Fiscal Year Ended June 30, 2023**

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
General Levy	\$ 637,000	637,000	681,837	44,837
Social Security/Medicare Levy	725,000	725,000	764,503	39,503
Personal Property Replacement Taxes	25,000	25,000	25,000	—
Investment Income	3,000	3,000	23,964	20,964
Total Revenues	1,390,000	1,390,000	1,495,304	105,304
Expenditures				
Instruction				
Regular Programs	400,000	400,000	399,576	424
Special Education Programs	195,900	195,900	186,921	8,979
Special Education Programs Pre-K	25,200	25,200	31,694	(6,494)
Interscholastic Programs	24,300	24,300	19,091	5,209
Summer School Programs	5,500	5,500	5,689	(189)
Gifted Programs	5,400	5,400	5,042	358
Bilingual Programs	7,400	7,400	7,524	(124)
Total Instruction	663,700	663,700	655,537	8,163
Support Services				
Pupil				
Attendance and Social Work Services	9,600	9,600	10,516	(916)
Guidance Services	20,000	20,000	17,891	2,109
Health Services	24,550	24,550	24,231	319
Psychological Services	6,600	6,600	7,185	(585)
Speech Pathology and Audiology Services	10,550	10,550	12,514	(1,964)
Other Support Services - Pupils	67,100	67,100	57,161	9,939
Total Pupil	138,400	138,400	129,498	8,902
Instructional Staff				
Improvement of Instruction Services	10,200	10,200	10,085	115
Educational Media Services	20,200	20,200	18,698	1,502
Total Instructional Staff	30,400	30,400	28,783	1,617



# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Municipal Retirement/Social Security - Special Revenue Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services - Continued				
General Administration				
Executive Administration Services	\$ 42,100	42,100	29,595	12,505
School Administration				
Office of the Principal Services	182,550	182,550	155,554	26,996
Business				
Direction of Business Support Services	3,000	3,000	2,942	58
Fiscal Services	36,800	36,800	37,768	(968)
Operations and Maintenance	255,000	255,000	229,986	25,014
Total Business	294,800	294,800	270,696	24,104
Central				
Information Services	32,850	32,850	27,779	5,071
Total Support Services	721,100	721,100	641,905	79,195
Community Services	23,125	23,125	25,022	(1,897)
Provision for Contingencies Other Objects	25,000	25,000	—	25,000
Total Expenditures	1,432,925	1,432,925	1,322,464	110,461
Net Change in Fund Balance	(42,925)	(42,925)	172,840	215,765
Fund Balance - Beginning			819,640	
Fund Balance - Ending			992,480	

## **OTHER SUPPLEMENTARY INFORMATION**

Other supplementary information includes financial statements and schedules not required by the GASB, nor a part of the basic financial statements, but are presented for purposes of additional analysis.

Such statements and schedules include:

- Combining Statements - General Fund
- Budgetary Comparison Schedules - General Fund Accounts
- Combining Statements - Nonmajor Governmental Funds
- Budgetary Comparison Schedules - Nonmajor Governmental Funds
- Consolidated Year-End Financial Report

## **INDIVIDUAL FUND DESCRIPTIONS**

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### **GENERAL FUND**

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

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### **SPECIAL REVENUE FUNDS**

The Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than fiduciary funds or capital project funds) that are legally restricted to expenditure for specified purposes.

#### **Operations and Maintenance Fund**

The Operations and Maintenance Fund is used to account for expenditures made for repair and maintenance of the District's buildings and land. Revenue consists primarily of local property taxes and personal property replacement taxes.

#### **Transportation Fund**

The Transportation Fund is used to account for all revenue and expenditures made for student transportation. Revenue is derived primarily from local property taxes and state reimbursement grants.

#### **Municipal Retirement/Social Security Fund**

The Municipal Retirement/Social Security Fund is used to account for the District's portion of pension contributions to the Illinois Municipal Retirement Fund, payments to Medicare, and payments to the Social Security System for non-certified employees. Revenue to finance the contributions is derived primarily from local property taxes and personal property replacement taxes.

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### **CAPITAL PROJECTS FUND**

The Capital Projects Fund is used to account for financial resources that are restricted, committed, or assigned to be used for the acquisition or construction of, and/or additions to, major capital facilities.

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**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****General Fund - by Accounts  
Combining Balance Sheet  
June 30, 2023**

	Educational Account	Working Cash Accounts	Totals
<b>ASSETS</b>			
Cash and Investments	\$ 13,939,833	6,883,525	20,823,358
Receivables - Net of Allowances			
Property Taxes	19,944,240	—	19,944,240
Intergovernmental	229,081	—	229,081
Total Assets	34,113,154	6,883,525	40,996,679
<b>LIABILITIES</b>			
Accounts Payable	69,072	—	69,072
Other Payables	273,949	—	273,949
Total Liabilities	343,021	—	343,021
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Property Taxes	19,944,240	—	19,944,240
Total Liabilities and Deferred Inflows of Resources	20,287,261	—	20,287,261
<b>FUND BALANCES</b>			
Restricted	16,950	—	16,950
Unassigned	13,808,943	6,883,525	20,692,468
Total Fund Balances	13,825,893	6,883,525	20,709,418
Total Liabilities, Deferred Inflows of Resources and Fund Balances	34,113,154	6,883,525	40,996,679

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

## **General Fund - by Accounts**

### **Combining Statement of Revenues, Expenditures and Changes in Fund Balances**

**For the Fiscal Year Ended June 30, 2023**

	Educational Accounts	Working Cash Accounts	Totals
Revenues			
Property Taxes	\$ 34,606,419	—	34,606,419
Personal Property Replacement Taxes	4,159,722	—	4,159,722
Investment Income	335,317	216,426	551,743
Other	1,253,811	—	1,253,811
State Sources	1,118,591	—	1,118,591
Federal Sources	978,850	—	978,850
Total Direct Revenues	42,452,710	216,426	42,669,136
On-Behalf Payments - State of Illinois	12,816,890	—	12,816,890
Total Revenues	55,269,600	216,426	55,486,026
Expenditures			
Instruction			
Regular Programs	20,307,157	—	20,307,157
Special Programs	5,197,365	—	5,197,365
Other Instructional Programs	2,236,697	—	2,236,697
Support Services			
Pupils	4,208,032	—	4,208,032
Instructional Staff	1,351,953	—	1,351,953
General Administration	957,644	—	957,644
School Administration	2,225,422	—	2,225,422
Business	1,116,202	—	1,116,202
Central	549,064	—	549,064
Community Services	231,841	—	231,841
Payments to Other Districts and			
Government Units	1,692,287	—	1,692,287
Total Direct Expenditures	40,073,664	—	40,073,664
On-Behalf Expenditures	12,816,890	—	12,816,890
Total Expenditures	52,890,554	—	52,890,554
Net Change in Fund Balance	2,379,046	216,426	2,595,472
Fund Balances - Beginning	11,446,847	6,667,099	18,113,946
Fund Balances - Ending	13,825,893	6,883,525	20,709,418

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
General Levy	\$ 34,150,000	34,150,000	34,606,419	456,419
Personal Property Replacement Taxes	2,475,000	2,475,000	4,159,722	1,684,722
Summer School - Tuition from				
Pupils or Parents (In State)	155,000	155,000	171,233	16,233
Special Education - Tuition from				
Pupils or Parents (In State)	600	600	—	(600)
Other Districts (In State)	165,000	165,000	—	(165,000)
Investment Income	56,000	56,000	335,317	279,317
Sales to Pupils - Lunch	235,000	235,000	382,706	147,706
Sales to Pupils - Other	7,500	7,500	614	(6,886)
Fees	32,200	32,200	4,246	(27,954)
Rentals - Regular Textbook	245,000	245,000	281,190	36,190
Contributions and Donations				
from Private Sources	5,000	5,000	—	(5,000)
Other Local Revenues	387,500	387,500	413,822	26,322
Total Local Sources	37,913,800	37,913,800	40,355,269	2,441,469
State Sources				
General State Aid	1,052,823	1,052,823	1,056,242	3,419
Special Education				
Private Facility Tuition	34,000	34,000	62,269	28,269
State Free Lunch and Breakfast	300	300	80	(220)
Other	1,800	1,800	—	(1,800)
Total State Sources	1,088,923	1,088,923	1,118,591	29,668
Federal Sources				
Special Milk Program	20,000	20,000	21,771	1,771
Title I - Low Income	113,596	113,596	123,640	10,044
Federal - Special Education				
Preschool Flow-Through	12,715	12,715	2,894	(9,821)
Federal - Special Education - IDEA				
Flow-Through	416,975	416,975	457,647	40,672
Room and Board	50,000	50,000	8,025	(41,975)
Title II - Teacher Quality	36,659	36,659	25,878	(10,781)
Title III - English Language Acquisition	11,000	11,000	1,849	(9,151)

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Revenues - Continued				
Federal Sources - Continued				
Medicaid Matching Funds				
Administrative Outreach	\$ 23,000	23,000	22,570	(430)
Fee-For-Service Program	102,150	102,150	314,576	212,426
Total Federal Sources	786,095	786,095	978,850	192,755
Total Direct Revenues	39,788,818	39,788,818	42,452,710	2,663,892
On-Behalf Payments	—	—	12,816,890	12,816,890
Total Revenues	39,788,818	39,788,818	55,269,600	15,480,782
Expenditures				
Instruction				
Regular Programs				
Salaries	15,386,500	15,386,500	15,530,680	(144,180)
Employee Benefits	3,022,830	3,022,830	2,938,300	84,530
Purchased Services	392,800	392,800	498,098	(105,298)
Supplies and Materials	848,422	848,422	774,448	73,974
Non-Capital Equipment	590,000	590,000	565,631	24,369
	20,240,552	20,240,552	20,307,157	(66,605)
Special Education Programs				
Salaries	2,892,000	2,892,000	3,062,397	(170,397)
Employee Benefits	848,000	848,000	839,949	8,051
Purchased Services	41,910	41,910	18,747	23,163
Supplies and Materials	21,500	21,500	52,189	(30,689)
Other Objects	450,000	450,000	420,091	29,909
Non-Capital Equipment	2,500	2,500	—	2,500
	4,255,910	4,255,910	4,393,373	(137,463)
Special Education Programs Pre-K				
Salaries	595,750	595,750	575,788	19,962
Employee Benefits	157,650	157,650	184,234	(26,584)
Purchased Services	22,780	22,780	4,681	18,099
Supplies and Materials	32,591	32,591	24,822	7,769
Non-Capitalized Equipment	15,000	15,000	14,467	533
	823,771	823,771	803,992	19,779

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Educational Account - General Fund****Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued****For the Fiscal Year Ended June 30, 2023**

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Instruction - Continued				
Interscholastic Programs				
Salaries	\$ 859,000	859,000	850,466	8,534
Employee Benefits	131,565	131,565	103,026	28,539
Purchased Services	10,400	10,400	9,038	1,362
Supplies and Materials	9,800	9,800	10,391	(591)
Non-Capitalized Equipment	1,500	1,500	581	919
	1,012,265	1,012,265	973,502	38,763
Summer School Programs				
Salaries	186,500	186,500	172,799	13,701
Employee Benefits	3,860	3,860	4,020	(160)
Purchased Services	3,500	3,500	6,853	(3,353)
Supplies and Materials	16,000	16,000	11,497	4,503
	209,860	209,860	195,169	14,691
Gifted Programs				
Salaries	373,000	373,000	374,506	(1,506)
Employee Benefits	66,280	66,280	66,143	137
Purchased Services	4,000	4,000	1,970	2,030
Supplies and Materials	1,782	1,782	643	1,139
	445,062	445,062	443,262	1,800
Bilingual Programs				
Salaries	543,250	543,250	547,092	(3,842)
Employee Benefits	84,240	84,240	74,190	10,050
Purchased Services	10,500	10,500	2,223	8,277
Supplies and Materials	5,135	5,135	1,259	3,876
	643,125	643,125	624,764	18,361
Total Instruction	27,630,545	27,630,545	27,741,219	(110,674)



# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services				
Pupils				
Attendance and Social Work Services				
Salaries	\$ 766,000	766,000	785,324	(19,324)
Employee Benefits	148,890	148,890	149,175	(285)
Purchased Services	1,000	1,000	481	519
	915,890	915,890	934,980	(19,090)
Guidance Services				
Salaries	549,200	549,200	551,425	(2,225)
Employee Benefits	189,100	189,100	188,748	352
Purchased Services	23,000	23,000	52,586	(29,586)
Supplies and Materials	5,000	5,000	4,853	147
Other Objects	1,500	1,500	1,500	—
	767,800	767,800	799,112	(31,312)
Health Services				
Salaries	347,000	347,000	323,562	23,438
Employee Benefits	64,200	64,200	45,778	18,422
Purchased Services	2,500	2,500	24,566	(22,066)
Supplies and Materials	6,000	6,000	3,534	2,466
Non-Capitalized Equipment	1,000	1,000	—	1,000
	420,700	420,700	397,440	23,260
Psychological Services				
Salaries	582,000	582,000	519,047	62,953
Employee Benefits	72,705	72,705	74,974	(2,269)
Purchased Services	8,000	8,000	10,014	(2,014)
Supplies and Materials	12,000	12,000	4,592	7,408
	674,705	674,705	608,627	66,078
Speech Pathology and Audiology Services				
Salaries	843,000	843,000	905,145	(62,145)
Employee Benefits	132,300	132,300	129,468	2,832
Purchased Services	10,000	10,000	9,992	8

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Educational Account - General Fund****Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued****For the Fiscal Year Ended June 30, 2023**

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services - Continued				
Pupils - Continued				
Speech Pathology and Audiology Services - Continued				
Supplies and Materials	\$ 1,000	1,000	—	1,000
Non-Capitalized Equipment	10,000	10,000	6,263	3,737
	996,300	996,300	1,050,868	(54,568)
Other Support Services				
Salaries	365,500	365,500	351,253	14,247
Employee Benefits	54,000	54,000	64,728	(10,728)
Purchased Services	2,000	2,000	1,024	976
	421,500	421,500	417,005	4,495
Total Pupils	4,196,895	4,196,895	4,208,032	(11,137)
Instructional Staff				
Improvement of Instructional Services				
Salaries	434,700	434,700	384,060	50,640
Employee Benefits	132,450	132,450	124,165	8,285
Purchased Services	148,019	148,019	109,647	38,372
Supplies and Materials	17,146	17,146	16,376	770
	732,315	732,315	634,248	98,067
Educational Media Services				
Salaries	512,500	512,500	511,449	1,051
Employee Benefits	107,390	107,390	106,501	889
Purchased Services	37,200	37,200	31,827	5,373
Supplies and Materials	68,550	68,550	62,821	5,729
Capital Outlay	5,000	5,000	5,000	—
Non-Capitalized Equipment	5,000	5,000	—	5,000
	735,640	735,640	717,598	18,042
Assessment and Testing				
Purchased Services	27,000	27,000	107	26,893
Total Instructional Staff	1,494,955	1,494,955	1,351,953	143,002

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services - Continued				
General Administration				
Board of Education Services				
Purchased Services	\$ 185,790	185,790	201,212	(15,422)
Supplies and Materials	2,500	2,500	525	1,975
Other Objects	10,750	10,750	11,288	(538)
Non-Capitalized Equipment	8,000	8,000	6,382	1,618
	207,040	207,040	219,407	(12,367)
Executive Administration Services				
Salaries	565,070	565,070	572,089	(7,019)
Employee Benefits	125,800	125,800	117,812	7,988
Purchased Services	33,000	33,000	32,561	439
Supplies and Materials	2,000	2,000	1,405	595
Other Objects	12,000	12,000	9,302	2,698
Non-Capitalized Equipment	5,000	5,000	5,068	(68)
	742,870	742,870	738,237	4,633
Total General Administration	949,910	949,910	957,644	(7,734)
School Administration				
Office of the Principal Services				
Salaries	1,902,070	1,902,070	1,877,761	24,309
Employee Benefits	326,055	326,055	338,797	(12,742)
Purchased Services	4,500	4,500	597	3,903
Supplies and Materials	5,050	5,050	3,681	1,369
Other Objects	1,593	1,593	599	994
Non-Capitalized Equipment	6,820	6,820	3,987	2,833
Total School Administration	2,246,088	2,246,088	2,225,422	20,666
Business				
Direction of Business Support Services				
Salaries	184,775	184,775	184,776	(1)
Employee Benefits	62,175	62,175	61,536	639
Purchased Services	146,437	146,437	138,994	7,443
Supplies and Materials	5,000	5,000	7,263	(2,263)
Other Objects	1,000	1,000	615	385
Non-Capitalized Equipment	1,000	1,000	1,000	—
	400,387	400,387	394,184	6,203

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Expenditures - Continued				
Support Services - Continued				
Business - Continued				
Fiscal Services				
Salaries	\$ 206,500	206,500	234,193	(27,693)
Employee Benefits	31,600	31,600	35,365	(3,765)
	238,100	238,100	269,558	(31,458)
Food Services				
Purchased Services	320,000	320,000	428,912	(108,912)
Supplies and Materials	1,000	1,000	23,548	(22,548)
	321,000	321,000	452,460	(131,460)
Total Business	959,487	959,487	1,116,202	(156,715)
Central				
Information Services				
Salaries	96,000	96,000	96,012	(12)
Employee Benefits	34,925	34,925	34,853	72
Purchased Services	22,000	22,000	18,393	3,607
Supplies and Materials	2,000	2,000	620	1,380
Other Objects	1,500	1,500	1,185	315
Non-Capitalized Equipment	1,500	1,500	—	1,500
	157,925	157,925	151,063	6,862
Staff Services				
Salaries	228,000	228,000	228,663	(663)
Employee Benefits	77,040	77,040	77,134	(94)
Purchased Services	2,000	2,000	480	1,520
Supplies and Materials	2,000	2,000	—	2,000
Other Objects	1,000	1,000	—	1,000
	310,040	310,040	306,277	3,763
Data Processing Services				
Purchased Services	95,000	95,000	91,724	3,276
Total Central	562,965	562,965	549,064	13,901
Total Support Services	10,410,300	10,410,300	10,408,317	1,983

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Educational Account - General Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Continued

For the Fiscal Year Ended June 30, 2023

	Budget		Actual	Variance with Final Budget
	Original	Final		
Community Services				
Salaries	\$ 172,500	172,500	210,242	(37,742)
Employee Benefits	12,595	12,595	58	12,537
Purchased Services	34,752	34,752	6,463	28,289
Supplies and Materials	7,651	7,651	15,078	(7,427)
Total Community Services	227,498	227,498	231,841	(4,343)
Expenditures - Continued				
Payments to Other Districts and Governmental Units				
Payments for Special Education Programs				
Purchased Services	510,452	510,452	588,941	(78,489)
Other Objects	1,481,198	1,481,198	1,103,346	377,852
Total Payments to Other Districts and Governmental Units	1,991,650	1,991,650	1,692,287	299,363
Provision for Contingencies	500,000	500,000	—	500,000
Total Direct Expenditures	40,759,993	40,759,993	40,073,664	686,329
On Behalf Payments	—	—	12,816,890	(12,816,890)
Total Expenditures	40,759,993	40,759,993	52,890,554	(12,130,561)
Net Change in Fund Balance	(971,175)	(971,175)	2,379,046	3,350,221
Fund Balance - Beginning			11,446,847	
Fund Balance - Ending			13,825,893	

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

**Working Cash Account - General Fund**

**Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual**

**For the Fiscal Year Ended June 30, 2023**

	Budget		Actual	Variance with Final Budget
	Original	Final		
Revenues				
Local Sources				
Earnings on Investments	\$ 33,000	33,000	216,426	183,426
Expenditures	—	—	—	—
Net Change in Fund Balance	<u>33,000</u>	<u>33,000</u>	216,426	<u>183,426</u>
Fund Balance - Beginning			<u>6,667,099</u>	
Fund Balance - Ending			<u>6,883,525</u>	

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Capital Projects Fund

### Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual

For the Fiscal Year Ended June 30, 2023

	Budget			Variance with
	Original	Final	Actual	Final Budget
Revenues				
Local Sources				
Investment Income	\$ —	—	—	—
Expenditures				
Support Services				
Facilities Acquisition and Construction Services				
Purchased Services	31,700	31,700	14,185	17,515
Capital Outlay	676,800	676,800	492,254	184,546
Total Support Services	708,500	708,500	506,439	202,061
Provision for Contingencies	6,500	6,500	—	6,500
Total Expenditures	715,000	715,000	506,439	208,561
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	(715,000)	(715,000)	(506,439)	(208,561)
Other Financing Sources				
Transfers In	715,000	715,000	669,714	(45,286)
Net Change in Fund Balance	—	—	163,275	163,275
Fund Balance - Beginning			98,108	
Fund Balance - Ending			261,383	

# NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS

## Consolidated Year-End Financial Report June 30, 2023

CSFA #	Program Name	State	Federal	Other	Total
478-00-0251	Medical Assistance Program	\$ —	23,511	—	23,511
586-18-0408	Special Milk Program	—	25,991	—	25,991
586-44-0414	Title I Grants to Local Educational Agencies	—	145,155	—	145,155
586-47-0430	Title II - Teacher Quality - Improving Teacher Quality State Grants	—	41,609	—	41,609
586-18-0428	English Language Acquisition State Grants	—	2,799	—	2,799
586-57-0420	Fed. - Sp. Ed. - Pre-School Flow Through	—	2,894	—	2,894
586-64-0417	Fed - Sp Ed - IDEA Flow Through	—	457,647	—	457,647
586-82-1466	Fed. - Sp Ed- IDEA - Room and Board	—	8,025	—	8,025
586-00-1723	School Maintenance Project Grants	50,000	—	—	50,000
586-53-2590	ARP - LEA-IDEA	—	95,272	—	95,272
586-62-2578	ARP – LEA and COOP American Rescue Plan (ESSER III)	—	133,791	—	133,791
	Other Grant Programs and Activities	—	—	—	—
	All Other Costs Not Allocated	—	—	56,547,308	56,547,308
	Totals	50,000	936,694	56,547,308	57,534,002





**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE  
AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENTAL AUDITING STANDARDS**

November 16, 2023

Members of the Board of Education  
Northbrook School District 28  
Northbrook, Illinois

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Northbrook School District 28, Illinois, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated November 16, 2023.

**Report on Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. According, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements, on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the District's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

**Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Lauterbach & Amen, LLP*  
LAUTERBACH & AMEN, LLP

## **SUPPLEMENTAL SCHEDULES**

# **NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS**

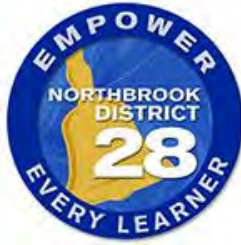
## **Tax Rates and Extensions - Five Year Summary of Assessed Valuations June 30, 2023 (Unaudited)**

	2018	2019	2020	2021	2022
Assessed Valuations	\$ 1,199,569,100	1,233,270,359	1,365,433,460	1,272,363,168	*
Tax Rates					
Education	2.5689	2.3075	2.4002	2.6372	*
Operations and Maintenance	0.2292	0.2053	0.2160	0.2377	*
Transportation	0.0642	0.0721	0.0888	0.0888	*
Municipal Retirement	0.0500	0.0445	0.0469	0.0519	*
Social Security	0.0571	0.0508	0.0535	0.0589	*
Total Tax Rates	2.9694	2.6802	2.8054	3.0745	*
Tax Extensions					
Education	\$ 30,815,546	32,028,366	33,540,000	34,640,000	*
Operations and Maintenance	2,750,000	2,850,000	2,950,000	3,025,000	*
Transportation	770,000	1,000,800	1,200,000	1,130,000	*
Municipal Retirement	600,000	618,000	640,000	660,000	*
Social Security	685,000	705,000	730,000	750,000	*
Total Tax Extensions	35,620,546	37,202,166	39,060,000	40,205,000	*
Total Collections	\$ 34,157,104	36,320,021	37,524,422	39,110,042	20,847,974
Percentage of Extensions Collected	95.89%	97.63%	96.07%	97.28%	*

\*As of the date of the report, the 2022 tax levy extension is not available.

**NORTHBROOK SCHOOL DISTRICT 28, ILLINOIS****Operating Costs and Tuition Charge****June 30, 2023 (Unaudited)**

	6/30/23	6/30/22
<b>Operating Costs Per Pupil</b>		
Average Daily Attendance (ADA)	1,696.19	1,683.83
Operating Costs		
Educational	\$ 40,073,664	37,380,304
Operations and Maintenance	2,749,988	2,625,379
Transportation	1,883,083	1,700,442
Municipal Retirement/Social Security	1,322,464	1,338,588
Subtotal	46,029,199	43,044,713
Less Revenues/Expenditures of Nonregular Programs		
Tuition	2,700,427	2,435,535
Summer School	200,858	205,470
Capital Outlay	618,590	772,788
Community Services	256,863	199,752
Subtotal	3,776,738	3,613,545
Operating Costs	42,252,461	39,431,168
Operating Costs Per Pupil - Based on ADA	24,910	23,418
<b>Tuition Charge</b>		
Operating Costs	42,252,461	39,431,168
Less - Revenue from Specific Programs, such as Special Education or Lunch Programs	3,130,278	2,820,651
Net Operating Costs	39,122,183	36,610,517
Depreciation Allowance	1,302,147	1,642,336
Allowance Tuition Costs	40,424,330	38,252,853
Tuition Charge Per Pupil - Based on ADA	23,832	22,718



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
[www.Northbrook28.net](http://www.Northbrook28.net)

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## **Superintendent's Report November 28, 2023**

1. **Illinois School Report Card**
2. **Strategic Plan Updates**
3. **Blue Ribbon Ceremony**
4. **Enrollment Report**
  - 1856 Students
    - +4 from last month
5. **Board Calendar:**
  - **December Bills:** DeShawn
  - **No December meeting**
  - **January Bills:** Matt
  - **January Board Meeting Topics:**
    - Adopt FY25 Tentative Budget Calendar
    - Resolution Authorizing Preparation of FY25 Tentative Budget
    - 2024-25 School Fees - Action Item
    - Destruction of Closed Sessions Recordings 18 months or older

# Northbrook SD 28

## District Superintendent

Dr. Jason Pearson  
jpearson@northbrook28.net

## Address

1475 Maple Ave  
Northbrook IL 60062  
(847)498-7900

<http://www.northbrook28.net>



2022 - 2023

## District Provided Statement

Not available.

## About the Report Card

**State and federal laws require public school districts to release report cards to the public each year.**

The federal Every Student Succeeds Act requires that states annually assign schools a summative designation that meaningfully differentiates school performance based on multiple performance measures. All states were offered a waiver of this requirement for school year 2020-2021 due to the impact of COVID-19. For more information about Illinois' accountability system please visit [www.isbe.net/summative](http://www.isbe.net/summative).

For additional information, refer to the [Public Business Rules for 2021 Report Card Metrics](#) and the [2021 Glossary of Terms](#).

## District Snapshot

**Percent of Adequacy :** 170.9%

**Chronic Absenteeism :** 10.2%

**Principal Turnover :** 1

**Schools in District :** 4

**Senate District :** 9    **House District :** 18

## TABLE OF CONTENTS

**02 | Academic Progress**

**67 | District Environment**

**75 | Students**

**109 | Accountability**

**127 | Teachers**

**135 | Administrators**

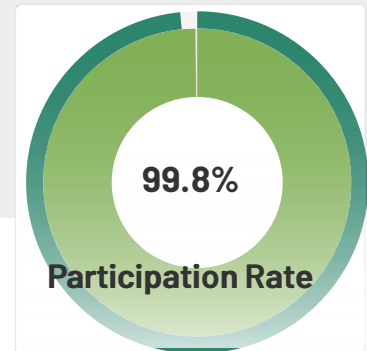
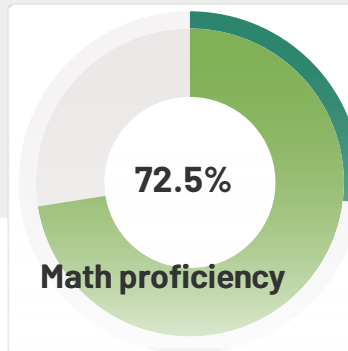
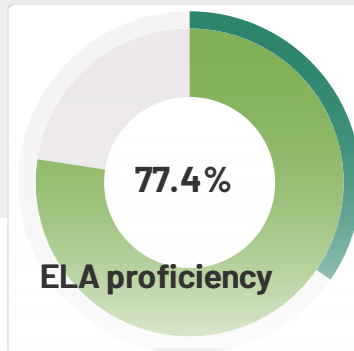
**139 | Civil Rights Data Collection  
(2017-18)**

**141 | NAEP**

Date: 11/15/23 12:04:58 -06:00

## About the data

Academic progress data includes information regarding assessments, such as student participation rates, proficiency rates, and mean student growth percentile. Other information regarding academics may include certain touchstones, such as eighth-graders passing Algebra 1, graduation rate, and various advanced coursework information. Academic progress often is disaggregated further into demographic student groups.





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## IAR

### What is it?

This shows the percentage of students scoring at each of the Performance Levels for the Illinois Assessment of Readiness (IAR). Each Performance Level is a broad, categorical level defined by a student's overall scale score and used to report overall student performance by describing how well students met the expectations for their grade level/course. Each Performance Level is defined by a range of overall scale scores for the assessment. There are five Performance Levels for IAR assessments:

- Level 1: Did not yet meet expectations
- Level 2: Partially met expectations
- Level 3: Approached expectations
- Level 4: Met expectations
- Level 5: Exceeded expectations

Students performing at levels 4 and 5 met or exceeded expectations, have demonstrated readiness for the next grade level/course and, ultimately, are on track for college and careers. Performance Level Descriptors describe the knowledge, skills, and practices that students should know and be able to demonstrate at each Performance Level in each content area (English language arts [ELA] and mathematics) and at each grade level/course.

---

# Academic Progress

## IAR (cont)

### Grade 3

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	3.0%	11.1%	12.6%	62.6%	10.6%	1.0%	3.5%	16.6%	50.3%	28.6%
State	31.2%	19.4%	20.5%	27.1%	1.7%	19.9%	23.5%	23.6%	26.8%	6.2%
<b>White</b>										
<b>District</b>	3.8%	13.3%	13.3%	62.7%	7.0%	1.3%	3.8%	19.5%	50.3%	25.2%
State	19.7%	18.5%	24.0%	35.6%	2.3%	10.5%	19.0%	25.5%	36.4%	8.7%
<b>Black</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	50.3%	21.1%	15.4%	12.8%	0.4%	39.5%	28.8%	19.8%	11.0%	0.9%
<b>Hispanic</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	43.6%	21.6%	17.7%	16.5%	0.7%	27.2%	30.6%	23.8%	16.4%	2.0%
<b>Asian</b>										
<b>District</b>	0.0%	0.0%	8.3%	62.5%	29.2%	0.0%	4.2%	4.2%	50.0%	41.7%
State	14.0%	12.1%	20.0%	48.4%	5.5%	5.8%	12.1%	19.6%	42.6%	19.9%
<b>Male</b>										
<b>District</b>	3.8%	16.3%	10.6%	62.5%	6.7%	1.0%	1.9%	14.4%	53.8%	28.8%
State	34.4%	20.1%	20.5%	23.8%	1.1%	19.8%	21.9%	22.9%	28.1%	7.3%
<b>Female</b>										
<b>District</b>	2.1%	5.3%	14.9%	62.8%	14.9%	1.1%	5.3%	18.9%	46.3%	28.4%
State	27.9%	18.6%	20.5%	30.6%	2.4%	20.0%	25.1%	24.3%	25.5%	5.1%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	33.3%	0.0%	33.3%	33.3%	0.0%	0.0%	33.3%	66.7%	0.0%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 3

ELA					Mathematics					
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	20.0%	20.0%	26.0%	33.0%	1.0%	16.0%	23.0%	20.0%	33.0%	8.0%
<b>American Indian</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	48.3%	17.7%	17.4%	15.6%	0.9%	29.3%	23.5%	25.0%	19.5%	2.7%
<b>Two or More Races</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	27.7%	17.9%	21.2%	30.6%	2.7%	18.7%	21.6%	22.7%	29.0%	7.9%
<b>Students with Disabilities</b>										
<b>District</b>	8.8%	35.3%	11.8%	41.2%	2.9%	2.9%	5.7%	40.0%	34.3%	17.1%
State	55.2%	18.9%	13.7%	11.6%	0.6%	39.4%	25.8%	17.4%	14.7%	2.8%
<b>Students with IEPs</b>										
<b>District</b>	8.7%	47.8%	13.0%	30.4%	0.0%	4.2%	4.2%	41.7%	33.3%	16.7%
State	61.2%	18.5%	11.6%	8.3%	0.3%	44.1%	26.2%	15.7%	12.0%	2.0%
<b>Non-IEP</b>										
<b>District</b>	2.3%	6.3%	12.6%	66.9%	12.0%	0.6%	3.4%	13.1%	52.6%	30.3%
State	25.9%	19.5%	22.1%	30.5%	2.0%	15.6%	23.0%	25.0%	29.5%	7.0%
<b>English Learners</b>										
<b>District</b>	22.2%	11.1%	22.2%	44.4%	0.0%	0.0%	22.2%	11.1%	44.4%	22.2%
State	50.3%	21.7%	16.1%	11.7%	0.2%	29.2%	30.9%	23.3%	15.1%	1.4%
<b>Non-English Learners</b>										
<b>District</b>	2.1%	11.1%	12.2%	63.5%	11.1%	1.1%	2.6%	16.8%	50.5%	28.9%
State	26.8%	18.8%	21.5%	30.7%	2.1%	17.7%	21.7%	23.7%	29.6%	7.3%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 3

ELA					Mathematics					
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	44.7%	22.0%	17.8%	15.1%	0.5%	30.5%	29.5%	22.8%	15.5%	1.7%
<b>Non Low Income</b>										
<b>District</b>	2.6%	10.0%	12.1%	64.2%	11.1%	1.0%	2.6%	15.7%	50.8%	29.8%
State	17.2%	16.7%	23.3%	39.7%	3.1%	8.9%	17.1%	24.5%	38.6%	10.9%
<b>Homeless</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	58.9%	19.7%	12.5%	8.7%	0.2%	44.3%	27.6%	17.7%	9.8%	0.6%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	55.5%	22.7%	13.5%	8.2%	0.1%	41.4%	29.5%	19.3%	9.4%	0.4%
<b>Military</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	24.5%	20.5%	21.1%	31.9%	2.0%	16.4%	22.7%	24.4%	31.3%	5.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 4

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	0.6%	3.5%	14.0%	39.5%	42.4%	1.7%	3.5%	14.5%	59.3%	20.9%
State	18.5%	21.2%	25.0%	28.1%	7.3%	20.0%	25.5%	26.7%	24.8%	2.9%
<b>White</b>										
<b>District</b>	0.8%	3.9%	11.6%	42.6%	41.1%	1.6%	3.9%	16.3%	57.4%	20.9%
State	10.4%	17.3%	26.8%	35.8%	9.8%	10.3%	20.5%	30.9%	34.5%	3.8%
<b>Black</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	33.1%	28.7%	22.0%	14.1%	2.0%	41.2%	32.8%	18.4%	7.4%	0.3%
<b>Hispanic</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	26.4%	25.8%	24.6%	20.1%	3.1%	27.3%	33.0%	25.2%	13.6%	0.7%
<b>Asian</b>										
<b>District</b>	0.0%	3.8%	11.5%	30.8%	53.8%	3.8%	0.0%	7.7%	53.8%	34.6%
State	6.8%	10.6%	20.7%	42.3%	19.6%	5.2%	11.5%	23.7%	46.8%	12.8%
<b>Male</b>										
<b>District</b>	1.2%	2.3%	17.4%	43.0%	36.0%	2.3%	2.3%	14.0%	52.3%	29.1%
State	20.8%	22.5%	25.1%	26.0%	5.7%	20.0%	23.5%	26.1%	26.8%	3.5%
<b>Female</b>										
<b>District</b>	0.0%	4.7%	10.5%	36.0%	48.8%	1.2%	4.7%	15.1%	66.3%	12.8%
State	16.0%	19.8%	24.9%	30.3%	9.0%	20.0%	27.7%	27.2%	22.8%	2.3%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	10.0%	0.0%	30.0%	40.0%	20.0%	10.0%	10.0%	20.0%	60.0%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 4

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	15.5%	14.5%	28.2%	25.5%	16.4%	14.5%	20.9%	26.4%	33.6%	4.5%
<b>American Indian</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	21.4%	20.5%	26.3%	25.0%	6.8%	25.2%	25.2%	21.6%	24.8%	3.2%
<b>Two or More Races</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	15.9%	20.3%	24.7%	29.3%	9.9%	18.4%	24.4%	26.0%	27.0%	4.2%
<b>Students with Disabilities</b>										
<b>District</b>	3.4%	20.7%	34.5%	34.5%	6.9%	10.3%	20.7%	27.6%	27.6%	13.8%
State	42.0%	25.7%	17.1%	12.5%	2.6%	41.5%	27.2%	17.7%	12.3%	1.3%
<b>Students with IEPs</b>										
<b>District</b>	4.3%	21.7%	39.1%	26.1%	8.7%	13.0%	26.1%	26.1%	21.7%	13.0%
State	49.2%	26.4%	14.4%	8.4%	1.6%	47.8%	27.6%	15.1%	8.7%	0.7%
<b>Non-IEP</b>										
<b>District</b>	0.0%	0.7%	10.1%	41.6%	47.7%	0.0%	0.0%	12.8%	65.1%	22.1%
State	13.0%	20.3%	26.9%	31.6%	8.3%	15.1%	25.2%	28.8%	27.7%	3.3%
<b>English Learners</b>										
<b>District</b>	0.0%	7.7%	46.2%	38.5%	7.7%	0.0%	15.4%	23.1%	61.5%	0.0%
State	32.9%	28.1%	23.3%	14.5%	1.2%	30.9%	34.2%	23.5%	11.0%	0.3%
<b>Non-English Learners</b>										
<b>District</b>	0.6%	3.1%	11.3%	39.6%	45.3%	1.9%	2.5%	13.8%	59.1%	22.6%
State	15.2%	19.6%	25.4%	31.1%	8.7%	17.5%	23.5%	27.4%	28.0%	3.5%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 4

ELA						Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	27.9%	27.0%	24.6%	18.1%	2.4%	30.8%	32.5%	23.9%	12.3%	0.6%
<b>Non Low Income</b>										
<b>District</b>	0.6%	3.6%	14.4%	40.1%	41.3%	1.8%	3.6%	15.0%	59.9%	19.8%
State	8.7%	15.2%	25.4%	38.4%	12.3%	8.9%	18.4%	29.6%	37.8%	5.4%
<b>Homeless</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	40.9%	27.9%	19.5%	10.4%	1.2%	45.9%	29.8%	17.6%	6.6%	0.1%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	39.6%	25.6%	20.0%	13.7%	1.1%	42.6%	30.7%	19.1%	7.6%	0.0%
<b>Military</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	14.6%	19.3%	24.9%	32.5%	8.7%	15.8%	23.5%	29.4%	28.5%	2.8%

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# Academic Progress

## IAR (cont)

### Grade 5

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	3.0%	6.0%	11.5%	62.5%	17.0%	2.5%	6.6%	15.2%	52.0%	23.7%
State	16.8%	21.3%	26.7%	32.1%	3.1%	20.7%	28.7%	25.0%	21.7%	3.9%
<b>White</b>										
<b>District</b>	3.3%	3.3%	12.4%	65.4%	15.7%	2.6%	7.9%	12.6%	54.3%	22.5%
State	9.3%	16.7%	28.1%	41.8%	4.1%	11.2%	23.9%	29.7%	30.4%	4.9%
<b>Black</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	30.2%	30.0%	24.3%	15.0%	0.5%	42.0%	34.9%	16.5%	6.2%	0.4%
<b>Hispanic</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	24.2%	26.4%	27.0%	21.3%	1.1%	27.3%	36.4%	23.2%	12.0%	1.1%
<b>Asian</b>										
<b>District</b>	3.4%	10.3%	10.3%	55.2%	20.7%	3.4%	0.0%	27.6%	48.3%	20.7%
State	5.5%	9.9%	21.4%	51.9%	11.3%	5.3%	13.8%	21.6%	41.7%	17.5%
<b>Male</b>										
<b>District</b>	5.3%	6.2%	15.0%	63.7%	9.7%	4.4%	6.2%	14.2%	48.7%	26.5%
State	19.1%	22.4%	26.6%	29.7%	2.3%	21.4%	27.1%	23.6%	23.1%	4.8%
<b>Female</b>										
<b>District</b>	0.0%	5.7%	6.9%	60.9%	26.4%	0.0%	7.1%	16.5%	56.5%	20.0%
State	14.5%	20.1%	26.9%	34.5%	3.9%	19.9%	30.4%	26.5%	20.2%	3.0%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	5.3%	10.5%	26.3%	47.4%	10.5%	10.5%	26.3%	15.8%	42.1%	5.3%

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# Academic Progress

## IAR (cont)

### Grade 5

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	11.6%	15.5%	27.1%	41.9%	3.9%	14.8%	27.3%	25.8%	31.3%	0.8%
<b>American Indian</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	18.5%	31.4%	26.4%	21.8%	2.0%	24.1%	36.3%	22.1%	14.5%	3.0%
<b>Two or More Races</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	15.3%	19.6%	26.3%	34.3%	4.4%	19.9%	28.0%	23.7%	22.7%	5.8%
<b>Students with Disabilities</b>										
<b>District</b>	10.4%	14.6%	20.8%	43.8%	10.4%	10.9%	19.6%	13.0%	43.5%	13.0%
State	39.9%	26.5%	18.5%	14.1%	1.0%	42.3%	29.9%	15.7%	10.3%	1.7%
<b>Students with IEPs</b>										
<b>District</b>	25.0%	30.0%	25.0%	15.0%	5.0%	25.0%	40.0%	10.0%	20.0%	5.0%
State	48.2%	28.1%	15.0%	8.3%	0.5%	49.9%	30.0%	12.7%	6.4%	0.9%
<b>Non-IEP</b>										
<b>District</b>	0.6%	3.3%	10.0%	67.8%	18.3%	0.0%	2.8%	15.7%	55.6%	25.8%
State	11.3%	20.1%	28.8%	36.2%	3.6%	15.5%	28.5%	27.2%	24.4%	4.4%
<b>English Learners</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	35.8%	32.9%	23.2%	7.9%	0.2%	35.8%	40.2%	18.4%	5.2%	0.3%
<b>Non-English Learners</b>										
<b>District</b>	3.1%	5.2%	10.8%	63.4%	17.5%	2.1%	6.3%	14.6%	52.6%	24.5%
State	13.3%	19.1%	27.4%	36.6%	3.7%	17.8%	26.6%	26.3%	24.8%	4.6%

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# Academic Progress

## IAR (cont)

### Grade 5

ELA						Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	25.9%	27.7%	26.7%	18.9%	0.8%	31.9%	35.5%	21.5%	10.3%	0.8%
<b>Non Low Income</b>										
<b>District</b>	3.1%	5.7%	10.9%	62.5%	17.7%	2.1%	6.8%	14.2%	52.6%	24.2%
State	7.6%	14.7%	26.7%	45.5%	5.5%	9.2%	21.8%	28.7%	33.3%	7.0%
<b>Homeless</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	38.9%	29.5%	20.8%	10.6%	0.3%	46.8%	33.5%	14.0%	5.5%	0.2%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	33.8%	29.3%	23.7%	13.0%	0.3%	41.7%	33.6%	17.0%	7.6%	0.1%
<b>Military</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	12.7%	17.7%	27.4%	37.2%	4.9%	13.5%	27.8%	30.5%	24.4%	3.8%

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# Academic Progress

## IAR (cont)

### Grade 6

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	1.4%	5.8%	22.7%	53.1%	16.9%	1.5%	9.2%	23.3%	53.4%	12.6%
State	16.3%	21.8%	27.8%	30.3%	3.9%	22.0%	28.0%	26.5%	20.5%	2.9%
<b>White</b>										
<b>District</b>	0.7%	3.3%	27.6%	53.3%	15.1%	0.7%	8.6%	25.8%	53.0%	11.9%
State	9.0%	17.3%	29.4%	39.0%	5.3%	12.3%	23.5%	31.9%	28.8%	3.6%
<b>Black</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	29.3%	29.9%	25.1%	14.9%	0.9%	42.2%	35.1%	17.0%	5.4%	0.3%
<b>Hispanic</b>										
<b>District</b>	0.0%	8.3%	8.3%	58.3%	25.0%	0.0%	8.3%	25.0%	58.3%	8.3%
State	23.0%	27.3%	27.9%	20.3%	1.5%	29.8%	34.7%	23.9%	10.9%	0.7%
<b>Asian</b>										
<b>District</b>	3.7%	11.1%	7.4%	48.1%	29.6%	3.7%	11.1%	11.1%	55.6%	18.5%
State	5.3%	8.7%	21.4%	52.4%	12.1%	5.6%	12.4%	22.7%	43.2%	16.1%
<b>Male</b>										
<b>District</b>	2.1%	8.3%	33.3%	46.9%	9.4%	2.1%	8.3%	21.9%	53.1%	14.6%
State	19.4%	24.0%	27.8%	26.3%	2.5%	22.7%	26.8%	25.5%	21.6%	3.4%
<b>Female</b>										
<b>District</b>	0.9%	3.6%	13.5%	58.6%	23.4%	0.9%	10.0%	24.5%	53.6%	10.9%
State	13.0%	19.4%	27.7%	34.5%	5.4%	21.3%	29.4%	27.5%	19.3%	2.5%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	4.8%	14.3%	38.1%	38.1%	4.8%	9.5%	28.6%	33.3%	23.8%	4.8%

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# Academic Progress

## IAR (cont)

### Grade 6

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	12.3%	19.6%	29.7%	33.3%	5.1%	22.5%	22.5%	34.1%	19.6%	1.4%
<b>American Indian</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	24.4%	25.1%	25.8%	19.9%	4.9%	30.0%	31.7%	21.6%	13.6%	3.1%
<b>Two or More Races</b>										
<b>District</b>	9.1%	0.0%	18.2%	63.6%	9.1%	9.1%	0.0%	18.2%	54.5%	18.2%
State	14.9%	20.2%	27.2%	32.9%	4.8%	21.0%	27.2%	25.9%	21.9%	4.0%
<b>Students with Disabilities</b>										
<b>District</b>	7.3%	12.2%	26.8%	48.8%	4.9%	7.3%	19.5%	29.3%	39.0%	4.9%
State	39.5%	28.0%	19.1%	12.3%	1.1%	42.5%	31.6%	15.8%	9.0%	1.1%
<b>Students with IEPs</b>										
<b>District</b>	15.0%	20.0%	20.0%	45.0%	0.0%	15.0%	40.0%	15.0%	30.0%	0.0%
State	48.7%	29.6%	14.7%	6.6%	0.4%	50.4%	32.4%	11.8%	4.8%	0.5%
<b>Non-IEP</b>										
<b>District</b>	0.0%	4.3%	23.0%	54.0%	18.7%	0.0%	5.9%	24.2%	55.9%	14.0%
State	10.8%	20.5%	29.9%	34.3%	4.5%	17.3%	27.3%	28.9%	23.1%	3.3%
<b>English Learners</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	38.1%	35.0%	21.1%	5.6%	0.1%	43.0%	39.1%	14.8%	2.9%	0.1%
<b>Non-English Learners</b>										
<b>District</b>	1.5%	5.4%	22.7%	53.2%	17.2%	1.5%	7.9%	23.8%	54.0%	12.9%
State	12.7%	19.6%	28.8%	34.3%	4.5%	18.6%	26.2%	28.4%	23.4%	3.4%

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# Academic Progress

## IAR (cont)

### Grade 6

ELA						Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	0.0%	27.3%	27.3%	36.4%	9.1%	0.0%	50.0%	20.0%	30.0%	0.0%
State	24.8%	28.4%	27.4%	18.3%	1.2%	33.3%	34.6%	22.3%	9.2%	0.6%
<b>Non Low Income</b>										
<b>District</b>	1.5%	4.6%	22.4%	54.1%	17.3%	1.5%	7.1%	23.5%	54.6%	13.3%
State	7.7%	15.1%	28.2%	42.4%	6.6%	10.7%	21.4%	30.7%	31.9%	5.3%
<b>Homeless</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	36.8%	29.5%	22.1%	11.0%	0.6%	46.2%	33.0%	16.9%	3.8%	0.1%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	32.3%	33.7%	21.8%	11.7%	0.5%	40.3%	39.2%	17.0%	3.6%	0.0%
<b>Military</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	13.3%	21.4%	28.2%	32.1%	5.0%	18.2%	26.8%	28.6%	24.7%	1.8%

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# Academic Progress

## IAR (cont)

### Grade 7

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	2.4%	4.8%	11.5%	41.1%	40.2%	1.9%	6.7%	23.6%	48.1%	19.7%
State	18.5%	19.0%	24.6%	28.5%	9.4%	14.2%	29.1%	29.8%	23.2%	3.7%
<b>White</b>										
<b>District</b>	1.8%	6.0%	12.7%	42.8%	36.7%	1.2%	8.5%	27.3%	44.8%	18.2%
State	11.5%	15.2%	25.0%	35.7%	12.7%	7.6%	22.2%	33.3%	32.2%	4.6%
<b>Black</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	31.4%	25.7%	23.8%	16.5%	2.6%	28.3%	41.6%	22.7%	7.1%	0.4%
<b>Hispanic</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	25.2%	23.3%	25.9%	21.3%	4.3%	18.7%	36.9%	29.6%	13.8%	1.0%
<b>Asian</b>										
<b>District</b>	3.4%	0.0%	0.0%	34.5%	62.1%	0.0%	0.0%	0.0%	72.4%	27.6%
State	6.2%	8.3%	18.3%	40.6%	26.6%	4.0%	11.1%	23.2%	43.1%	18.6%
<b>Male</b>										
<b>District</b>	3.5%	6.1%	11.4%	47.4%	31.6%	2.6%	4.4%	23.7%	45.6%	23.7%
State	22.0%	20.8%	24.7%	25.5%	7.1%	14.3%	28.0%	29.5%	24.1%	4.1%
<b>Female</b>										
<b>District</b>	1.1%	3.2%	11.6%	33.7%	50.5%	1.1%	9.6%	23.4%	51.1%	14.9%
State	14.9%	17.1%	24.5%	31.7%	11.8%	14.0%	30.4%	30.1%	22.3%	3.2%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	2.6%	15.4%	17.9%	48.7%	15.4%	0.0%	18.9%	35.1%	43.2%	2.7%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 7

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	19.0%	19.0%	14.7%	37.1%	10.3%	18.1%	19.8%	31.9%	24.1%	6.0%
<b>American Indian</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	23.5%	22.5%	24.9%	20.7%	8.4%	19.9%	30.5%	31.2%	14.9%	3.5%
<b>Two or More Races</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	16.5%	19.5%	23.4%	29.5%	11.1%	13.1%	28.5%	29.5%	24.0%	4.8%
<b>Students with Disabilities</b>										
<b>District</b>	11.1%	15.6%	24.4%	37.8%	11.1%	9.1%	25.0%	38.6%	27.3%	0.0%
State	43.1%	23.3%	17.8%	12.9%	2.9%	34.3%	35.3%	18.9%	10.2%	1.3%
<b>Students with IEPs</b>										
<b>District</b>	20.0%	28.0%	28.0%	20.0%	4.0%	16.7%	37.5%	37.5%	8.3%	0.0%
State	53.3%	24.4%	14.4%	6.9%	0.9%	42.8%	37.9%	14.0%	4.8%	0.5%
<b>Non-IEP</b>										
<b>District</b>	0.0%	1.6%	9.2%	44.0%	45.1%	0.0%	2.7%	21.7%	53.3%	22.3%
State	12.8%	18.1%	26.3%	32.1%	10.8%	9.4%	27.7%	32.4%	26.3%	4.2%
<b>English Learners</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	41.6%	28.9%	21.2%	7.9%	0.5%	29.6%	45.0%	21.0%	4.2%	0.2%
<b>Non-English Learners</b>										
<b>District</b>	2.4%	4.4%	11.7%	40.8%	40.8%	2.0%	6.8%	22.9%	48.3%	20.0%
State	14.9%	17.4%	25.1%	31.8%	10.8%	11.7%	26.6%	31.2%	26.2%	4.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 7

ELA						Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	27.4%	24.2%	25.4%	19.4%	3.6%	21.8%	38.1%	27.5%	11.8%	0.8%
<b>Non Low Income</b>										
<b>District</b>	2.5%	5.0%	9.9%	41.6%	41.1%	2.0%	5.9%	22.8%	49.0%	20.3%
State	9.6%	13.7%	23.8%	37.7%	15.2%	6.6%	20.2%	32.1%	34.6%	6.6%
<b>Homeless</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	40.2%	24.1%	21.6%	12.8%	1.3%	30.6%	41.4%	22.2%	5.7%	0.1%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	36.9%	27.6%	22.2%	10.9%	2.4%	32.6%	38.5%	23.4%	5.5%	0.0%
<b>Military</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	15.0%	20.6%	22.9%	31.4%	10.0%	11.5%	28.8%	31.2%	25.4%	3.1%

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# Academic Progress

## IAR (cont)

### Grade 8

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>All</b>										
<b>District</b>	0.5%	5.8%	8.5%	42.3%	42.9%	3.7%	3.7%	19.3%	46.0%	27.3%
State	15.3%	19.0%	25.2%	33.9%	6.6%	29.4%	23.2%	21.6%	21.5%	4.2%
<b>White</b>										
<b>District</b>	0.7%	4.2%	8.5%	45.8%	40.8%	2.1%	5.0%	22.1%	43.6%	27.1%
State	9.0%	14.6%	25.2%	41.9%	9.3%	18.5%	20.9%	25.9%	29.4%	5.3%
<b>Black</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	25.7%	27.1%	25.7%	19.8%	1.7%	51.2%	26.5%	14.5%	7.2%	0.5%
<b>Hispanic</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	21.6%	23.5%	26.6%	25.6%	2.7%	38.2%	27.3%	19.9%	13.2%	1.3%
<b>Asian</b>										
<b>District</b>	0.0%	5.9%	11.8%	26.5%	55.9%	5.9%	0.0%	2.9%	52.9%	38.2%
State	4.9%	7.9%	17.9%	50.2%	19.2%	8.7%	11.2%	17.5%	40.8%	21.7%
<b>Male</b>										
<b>District</b>	1.1%	9.9%	13.2%	35.2%	40.7%	4.4%	3.3%	14.3%	46.2%	31.9%
State	18.8%	21.2%	26.1%	29.7%	4.3%	30.8%	22.8%	20.5%	21.3%	4.5%
<b>Female</b>										
<b>District</b>	0.0%	2.0%	4.1%	49.0%	44.9%	3.1%	4.2%	24.0%	45.8%	22.9%
State	11.8%	16.6%	24.2%	38.3%	9.0%	27.9%	23.6%	22.8%	21.7%	3.9%
<b>Non Binary</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	8.3%	6.7%	30.0%	40.0%	15.0%	13.3%	20.0%	26.7%	35.0%	5.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## IAR (cont)

### Grade 8

	ELA					Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Native Hawaiian/ Pacific Islander</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	13.5%	11.5%	26.3%	41.0%	7.7%	21.2%	23.1%	23.7%	25.6%	6.4%
<b>American Indian</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	15.3%	20.6%	21.2%	39.9%	3.1%	28.1%	26.6%	21.3%	20.3%	3.8%
<b>Two or More Races</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	14.7%	18.4%	23.0%	36.6%	7.3%	29.7%	22.1%	20.4%	22.7%	5.1%
<b>Students with Disabilities</b>										
<b>District</b>	1.9%	16.7%	20.4%	37.0%	24.1%	9.3%	5.6%	35.2%	37.0%	13.0%
State	37.5%	25.9%	19.4%	15.0%	2.2%	55.0%	21.7%	12.3%	9.4%	1.5%
<b>Students with IEPs</b>										
<b>District</b>	4.2%	29.2%	25.0%	29.2%	12.5%	20.8%	0.0%	45.8%	29.2%	4.2%
State	48.0%	28.3%	16.0%	6.9%	0.7%	67.2%	20.8%	7.9%	3.7%	0.5%
<b>Non-IEP</b>										
<b>District</b>	0.0%	2.4%	6.1%	44.2%	47.3%	1.2%	4.3%	15.3%	48.5%	30.7%
State	10.2%	17.5%	26.6%	38.1%	7.5%	23.5%	23.6%	23.8%	24.3%	4.8%
<b>English Learners</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	39.6%	31.5%	21.3%	7.4%	0.2%	57.5%	27.9%	11.1%	3.3%	0.2%
<b>Non-English Learners</b>										
<b>District</b>	0.5%	4.8%	8.6%	42.5%	43.5%	2.7%	3.8%	19.6%	46.2%	27.7%
State	11.8%	17.1%	25.8%	37.8%	7.6%	25.3%	22.5%	23.2%	24.2%	4.8%

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# Academic Progress

## IAR (cont)

### Grade 8

ELA						Mathematics				
	Level 1	Level 2	Level 3	Level 4	Level 5	Level 1	Level 2	Level 3	Level 4	Level 5
<b>Low Income</b>										
<b>District</b>	0.0%	22.2%	22.2%	33.3%	22.2%	22.2%	0.0%	11.1%	55.6%	11.1%
State	22.9%	24.7%	26.4%	23.3%	2.6%	42.2%	26.9%	18.4%	11.4%	1.2%
<b>Non Low Income</b>										
<b>District</b>	0.6%	5.0%	7.8%	42.8%	43.9%	2.8%	3.9%	19.7%	45.5%	28.1%
State	7.7%	13.2%	24.0%	44.5%	10.6%	16.6%	19.5%	24.9%	31.7%	7.3%
<b>Homeless</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	34.1%	24.7%	23.5%	16.3%	1.3%	54.6%	25.1%	14.2%	5.8%	0.3%
<b>Migrant</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*	*	*
<b>Youth In Care</b>										
<b>District</b>	*	*	*	*	*	*	*	*	*	*
State	32.6%	24.8%	24.4%	17.2%	0.9%	57.4%	23.5%	13.7%	5.0%	0.3%
<b>Military</b>										
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡	‡	‡
State	13.1%	16.8%	25.7%	35.3%	9.1%	25.6%	21.2%	22.4%	25.3%	5.5%

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## DLM

### What is it?

This shows the percentage and number of students scoring at each of the performance levels for the Dynamic Learning Maps Alternative Assessment (DLM-AA) for students with cognitive disabilities. DLM-AA results are not based on raw or scale scores; all data is based on diagnostic classification modeling. Standard setting allows us to look at patterns of number of linkage levels mastered across the tested Essential Elements, to which we can apply cut points to define categories of student performance. This performance are reported using the four Performance Levels approved by the consortium:

- Level 1 – Entry: The student demonstrates emerging understanding of and ability to apply content knowledge and skills represented by the Essential Elements.
  - Level 2 – Foundational: The student’s understanding of and ability to apply targeted content knowledge and skills represented by the Essential Elements is approaching the target.
  - Level 3 – Satisfactory: The student’s understanding of and ability to apply content knowledge and skills represented by the Essential Elements is at target.
  - Level 4 – Mastery: The student demonstrates advanced understanding of and ability to apply targeted content knowledge and skills represented by the Essential Elements.
- 

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# Academic Progress

## DLM (cont)

### Grade 3

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	72.3%	14.3%	12.8%	0.5%	75.7%	10.0%	9.7%	4.6%
<b>White</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	73.2%	12.3%	14.0%	0.5%	76.1%	10.5%	8.8%	4.6%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.6%	17.0%	15.7%	0.8%	73.9%	11.0%	9.7%	5.5%
<b>Hispanic</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	73.9%	14.9%	11.0%	0.2%	76.3%	8.3%	11.4%	3.9%
<b>Asian</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	84.4%	10.0%	4.4%	1.1%	83.1%	5.6%	9.0%	2.2%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	72.5%	13.9%	12.9%	0.6%	74.9%	8.8%	10.6%	5.7%
<b>Female</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.9%	15.2%	12.7%	0.2%	77.6%	12.5%	7.7%	2.2%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*

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# Academic Progress

## DLM (cont)

### Grade 3

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	33.3%	66.7%	0.0%	0.0%	33.3%	66.7%	0.0%	0.0%
<b>Two or More Races</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	70.7%	17.1%	12.2%	0.0%	70.7%	13.4%	8.5%	7.3%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	72.4%	14.3%	12.8%	0.5%	75.7%	10.0%	9.7%	4.6%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	72.4%	14.3%	12.8%	0.5%	75.7%	10.0%	9.7%	4.6%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	75.7%	13.9%	9.8%	0.6%	76.3%	8.3%	11.0%	4.4%
<b>Non-English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	70.9%	14.5%	14.1%	0.4%	75.5%	10.6%	9.2%	4.7%

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# Academic Progress

## DLM (cont)

### Grade 3

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	71.0%	14.4%	14.0%	0.6%	73.8%	10.6%	10.4%	5.1%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	74.7%	14.2%	10.8%	0.3%	79.1%	8.8%	8.4%	3.7%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	75.7%	16.2%	8.1%	0.0%	84.2%	2.6%	10.5%	2.6%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	76.0%	12.0%	12.0%	0.0%	64.0%	24.0%	4.0%	8.0%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	55.6%	11.1%	33.3%	0.0%	55.6%	11.1%	22.2%	11.1%

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# Academic Progress

## DLM (cont)

### Grade 4

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.7%	19.0%	9.0%	0.4%	59.6%	10.2%	22.5%	7.8%
<b>White</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	69.0%	19.9%	10.5%	0.7%	57.8%	10.5%	24.1%	7.7%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	68.7%	20.9%	10.4%	0.0%	56.4%	11.0%	22.8%	9.8%
<b>Hispanic</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	75.3%	18.0%	6.5%	0.2%	62.3%	8.5%	22.4%	6.7%
<b>Asian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	85.4%	8.7%	5.8%	0.0%	70.9%	12.6%	12.6%	3.9%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.5%	18.8%	9.2%	0.5%	59.3%	9.7%	22.5%	8.5%
<b>Female</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	72.0%	19.5%	8.4%	0.2%	60.1%	11.2%	22.4%	6.3%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



# Academic Progress

## DLM (cont)

### Grade 4

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.7%	0.0%	33.3%	0.0%	33.3%	33.3%	33.3%	0.0%
<b>Two or More Races</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.7%	24.6%	7.0%	1.8%	57.9%	8.8%	22.8%	10.5%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.7%	19.0%	9.0%	0.4%	59.5%	10.2%	22.5%	7.8%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.7%	19.0%	9.0%	0.4%	59.5%	10.2%	22.5%	7.8%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.7%	33.3%	0.0%	0.0%	66.7%	0.0%	33.3%	0.0%
<b>English Learners</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	78.0%	15.6%	6.0%	0.4%	64.7%	7.8%	19.6%	8.0%
<b>Non-English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	69.2%	20.4%	10.1%	0.4%	57.5%	11.2%	23.7%	7.7%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 4

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	70.3%	19.2%	10.2%	0.3%	58.0%	9.7%	23.7%	8.6%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	74.1%	18.5%	6.8%	0.5%	62.3%	11.0%	20.3%	6.3%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	54.5%	27.3%	18.2%	0.0%	50.0%	4.5%	27.3%	18.2%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	65.5%	20.7%	13.8%	0.0%	53.6%	17.9%	25.0%	3.6%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%	61.5%	7.7%	30.8%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 5

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	65.8%	17.3%	15.7%	1.3%	61.6%	21.9%	9.4%	7.1%
<b>White</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	64.8%	15.7%	17.9%	1.6%	62.5%	21.4%	8.6%	7.6%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	61.0%	20.9%	16.3%	1.9%	54.8%	22.9%	12.5%	9.8%
<b>Hispanic</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	69.7%	17.1%	12.7%	0.5%	64.7%	22.4%	8.7%	4.2%
<b>Asian</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	70.1%	14.9%	14.9%	0.0%	61.2%	23.5%	9.4%	5.9%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	67.2%	17.1%	14.6%	1.2%	62.0%	21.2%	9.9%	6.9%
<b>Female</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	62.9%	17.6%	17.8%	1.6%	60.9%	23.3%	8.3%	7.5%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*

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# Academic Progress

## DLM (cont)

### Grade 5

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>Two or More Races</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	68.2%	16.7%	13.6%	1.5%	69.7%	18.2%	4.5%	7.6%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	65.8%	17.2%	15.7%	1.3%	61.7%	21.9%	9.4%	7.0%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	65.8%	17.2%	15.7%	1.3%	61.7%	21.9%	9.4%	7.0%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	71.5%	17.0%	11.1%	0.5%	66.9%	21.3%	7.6%	4.2%
<b>Non-English Learners</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	63.7%	17.4%	17.4%	1.6%	59.7%	22.1%	10.0%	8.2%

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# Academic Progress

## DLM (cont)

### Grade 5

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	63.8%	17.7%	16.9%	1.6%	60.0%	22.7%	10.2%	7.2%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	69.3%	16.5%	13.6%	0.7%	64.6%	20.5%	8.0%	6.9%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	54.8%	12.9%	32.3%	0.0%	45.2%	35.5%	0.0%	19.4%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	60.0%	26.7%	10.0%	3.3%	58.6%	34.5%	0.0%	6.9%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	75.0%	0.0%	25.0%	0.0%	75.0%	12.5%	0.0%	12.5%

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# Academic Progress

## DLM (cont)

### Grade 6

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	62.6%	23.2%	11.6%	2.6%	69.9%	17.4%	7.0%	5.6%
<b>White</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	61.5%	24.1%	11.9%	2.6%	72.3%	17.7%	5.7%	4.3%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	59.7%	23.6%	15.0%	1.7%	62.8%	18.9%	9.2%	9.2%
<b>Hispanic</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	65.1%	22.9%	8.7%	3.4%	71.3%	16.4%	7.5%	4.8%
<b>Asian</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	73.8%	16.3%	7.5%	2.5%	77.2%	10.1%	7.6%	5.1%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	62.6%	23.6%	11.4%	2.3%	67.8%	18.4%	7.7%	6.0%
<b>Female</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	62.6%	22.3%	11.9%	3.2%	74.0%	15.4%	5.7%	4.9%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*

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# Academic Progress

## DLM (cont)

### Grade 6

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.7%	33.3%	0.0%	0.0%	33.3%	66.7%	0.0%	0.0%
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	83.3%	16.7%	0.0%	0.0%	83.3%	16.7%	0.0%	0.0%
<b>Two or More Races</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	55.9%	23.7%	16.9%	3.4%	69.5%	20.3%	5.1%	5.1%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	62.6%	23.2%	11.6%	2.6%	69.9%	17.4%	7.0%	5.6%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	62.6%	23.2%	11.6%	2.6%	69.9%	17.4%	7.0%	5.6%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>English Learners</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	67.5%	21.7%	7.9%	2.8%	74.1%	14.4%	7.2%	4.4%
<b>Non-English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	60.9%	23.7%	12.9%	2.5%	68.4%	18.5%	7.0%	6.1%

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# Academic Progress

## DLM (cont)

### Grade 6

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	61.5%	23.2%	12.3%	2.9%	68.0%	17.9%	8.1%	6.1%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	64.5%	23.2%	10.3%	2.1%	73.3%	16.6%	5.2%	4.9%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	53.1%	37.5%	9.4%	0.0%	71.9%	15.6%	6.3%	6.3%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	60.9%	17.4%	17.4%	4.3%	73.9%	13.0%	13.0%	0.0%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	77.8%	22.2%	0.0%	0.0%	88.9%	0.0%	11.1%	0.0%

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# Academic Progress

## DLM (cont)

### Grade 7

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.0%	28.2%	15.2%	3.7%	75.8%	14.2%	6.2%	3.9%
<b>White</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	52.2%	26.4%	16.5%	4.9%	77.8%	14.3%	5.1%	2.7%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	49.1%	30.5%	17.2%	3.2%	71.0%	14.5%	8.7%	5.8%
<b>Hispanic</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	57.1%	28.5%	12.3%	2.1%	77.8%	12.4%	5.4%	4.4%
<b>Asian</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	59.2%	32.4%	5.6%	2.8%	76.1%	15.5%	4.2%	4.2%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	50.8%	29.1%	16.3%	3.8%	72.9%	16.2%	6.3%	4.6%
<b>Female</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	57.2%	26.3%	13.1%	3.4%	81.3%	10.3%	5.9%	2.4%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*

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# Academic Progress

## DLM (cont)

### Grade 7

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	66.7%	0.0%	0.0%	33.3%	66.7%	33.3%	0.0%	0.0%
<b>Two or More Races</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	46.8%	25.5%	23.4%	4.3%	68.1%	21.3%	10.6%	0.0%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.0%	28.1%	15.2%	3.7%	75.7%	14.2%	6.2%	3.9%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.0%	28.1%	15.2%	3.7%	75.7%	14.2%	6.2%	3.9%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	50.0%	50.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	56.1%	28.3%	12.0%	3.5%	75.9%	13.5%	6.3%	4.3%
<b>Non-English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	51.8%	28.1%	16.4%	3.7%	75.7%	14.4%	6.1%	3.7%

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# Academic Progress

## DLM (cont)

### Grade 7

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	51.0%	29.8%	15.7%	3.5%	73.2%	15.2%	7.0%	4.6%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	56.4%	25.4%	14.3%	3.9%	80.2%	12.5%	4.7%	2.6%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	35.7%	40.5%	21.4%	2.4%	62.8%	23.3%	11.6%	2.3%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	64.7%	23.5%	11.8%	0.0%	76.5%	11.8%	0.0%	11.8%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	30.0%	20.0%	40.0%	10.0%	90.0%	10.0%	0.0%	0.0%

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# Academic Progress

## DLM (cont)

### Grade 8

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>All</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.0%	31.6%	15.3%	0.1%	66.0%	27.2%	5.6%	1.2%
<b>White</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	55.7%	31.2%	12.9%	0.2%	69.8%	24.8%	4.9%	0.5%
<b>Black</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	46.4%	36.0%	17.5%	0.0%	60.7%	29.9%	7.1%	2.3%
<b>Hispanic</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.3%	29.2%	17.5%	0.0%	64.7%	28.8%	5.2%	1.3%
<b>Asian</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	61.5%	26.9%	11.5%	0.0%	70.1%	22.1%	6.5%	1.3%
<b>Male</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.2%	31.7%	15.0%	0.1%	64.5%	28.3%	6.0%	1.1%
<b>Female</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.0%	31.1%	15.9%	0.0%	69.0%	24.9%	4.7%	1.4%
<b>Non Binary</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 8

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>American Indian</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	80.0%	20.0%	0.0%	0.0%	80.0%	20.0%	0.0%	0.0%
<b>Two or More Races</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	43.8%	39.6%	16.7%	0.0%	59.6%	31.9%	6.4%	2.1%
<b>Students with Disabilities</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.1%	31.5%	15.3%	0.1%	66.0%	27.2%	5.6%	1.2%
<b>Students with IEPs</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	53.1%	31.5%	15.3%	0.1%	66.0%	27.2%	5.6%	1.2%
<b>Non-IEP</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
<b>English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	55.4%	28.2%	16.4%	0.0%	64.1%	29.0%	5.8%	1.0%
<b>Non-English Learners</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	52.2%	32.8%	14.9%	0.1%	66.7%	26.5%	5.5%	1.3%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 8

	ELA				Mathematics			
	Level 1	Level 2	Level 3	Level 4	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	51.4%	31.7%	16.9%	0.0%	63.8%	28.6%	5.9%	1.7%
<b>Non Low Income</b>								
<b>District</b>	‡	‡	‡	‡	‡	‡	‡	‡
State	56.0%	31.4%	12.4%	0.2%	70.0%	24.8%	4.9%	0.4%
<b>Homeless</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	59.4%	18.8%	21.9%	0.0%	65.6%	34.4%	0.0%	0.0%
<b>Migrant</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	*	*	*	*	*	*	*	*
<b>Youth In Care</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	60.7%	32.1%	7.1%	0.0%	75.0%	21.4%	3.6%	0.0%
<b>Military</b>								
<b>District</b>	*	*	*	*	*	*	*	*
State	25.0%	25.0%	50.0%	0.0%	50.0%	25.0%	25.0%	0.0%

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# Academic Progress

## DLM (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>All</b>				
<b>District</b>	‡	‡	‡	‡
State	75.6%	17.5%	6.9%	0.1%
<b>White</b>				
<b>District</b>	*	*	*	*
State	73.4%	18.7%	7.9%	0.0%
<b>Black</b>				
<b>District</b>	*	*	*	*
State	73.6%	18.9%	7.4%	0.0%
<b>Hispanic</b>				
<b>District</b>	‡	‡	‡	‡
State	79.6%	13.7%	6.5%	0.3%
<b>Asian</b>				
<b>District</b>	‡	‡	‡	‡
State	77.8%	19.8%	2.5%	0.0%
<b>Male</b>				
<b>District</b>	‡	‡	‡	‡
State	76.6%	16.4%	6.9%	0.1%
<b>Female</b>				
<b>District</b>	*	*	*	*
State	73.4%	19.7%	6.8%	0.0%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%
<b>American Indian</b>				
<b>District</b>	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%
<b>Two or More Races</b>				
<b>District</b>	*	*	*	*
State	75.4%	21.3%	3.3%	0.0%
<b>Students with Disabilities</b>				
<b>District</b>	‡	‡	‡	‡
State	75.6%	17.5%	6.8%	0.1%
<b>Students with IEPs</b>				
<b>District</b>	‡	‡	‡	‡
State	75.6%	17.5%	6.8%	0.1%
<b>Non-IEP</b>				
<b>District</b>	*	*	*	*
State	50.0%	0.0%	50.0%	0.0%
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	79.8%	15.4%	4.5%	0.3%
<b>Non-English Learners</b>				
<b>District</b>	*	*	*	*
State	74.0%	18.3%	7.8%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



# Academic Progress

## DLM (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>				
<b>District</b>	*	*	*	*
State	74.7%	17.8%	7.4%	0.1%
<b>Non Low Income</b>				
<b>District</b>	‡	‡	‡	‡
State	77.2%	16.8%	6.0%	0.0%
<b>Homeless</b>				
<b>District</b>	*	*	*	*
State	54.8%	32.3%	12.9%	0.0%
<b>Migrant</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*
<b>Youth In Care</b>				
<b>District</b>	*	*	*	*
State	78.6%	14.3%	7.1%	0.0%
<b>Military</b>				
<b>District</b>	*	*	*	*
State	80.0%	13.3%	6.7%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>All</b>				
<b>District</b>	‡	‡	‡	‡
State	65.9%	19.8%	12.5%	1.8%
<b>White</b>				
<b>District</b>	‡	‡	‡	‡
State	67.3%	20.3%	11.0%	1.5%
<b>Black</b>				
<b>District</b>	*	*	*	*
State	60.3%	21.3%	16.4%	2.1%
<b>Hispanic</b>				
<b>District</b>	‡	‡	‡	‡
State	66.5%	18.9%	12.1%	2.4%
<b>Asian</b>				
<b>District</b>	‡	‡	‡	‡
State	72.0%	16.0%	12.0%	0.0%
<b>Male</b>				
<b>District</b>	‡	‡	‡	‡
State	66.1%	18.9%	12.9%	2.1%
<b>Female</b>				
<b>District</b>	‡	‡	‡	‡
State	65.6%	21.3%	11.8%	1.2%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
State	0.0%	100.0%	0.0%	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## DLM (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*
<b>American Indian</b>				
<b>District</b>	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%
<b>Two or More Races</b>				
<b>District</b>	*	*	*	*
State	63.8%	21.3%	12.8%	2.1%
<b>Students with Disabilities</b>				
<b>District</b>	‡	‡	‡	‡
State	65.8%	19.8%	12.5%	1.8%
<b>Students with IEPs</b>				
<b>District</b>	‡	‡	‡	‡
State	65.8%	19.8%	12.5%	1.8%
<b>Non-IEP</b>				
<b>District</b>	*	*	*	*
State	100.0%	0.0%	0.0%	0.0%
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	70.2%	17.2%	12.1%	0.5%
<b>Non-English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	64.2%	20.8%	12.7%	2.3%

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# Academic Progress

## DLM (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Low Income</b>				
<b>District</b>	‡	‡	‡	‡
State	65.1%	18.8%	13.9%	2.2%
<b>Non Low Income</b>				
<b>District</b>	‡	‡	‡	‡
State	67.3%	21.6%	9.9%	1.2%
<b>Homeless</b>				
<b>District</b>	*	*	*	*
State	84.6%	3.8%	11.5%	0.0%
<b>Migrant</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*
<b>Youth In Care</b>				
<b>District</b>	*	*	*	*
State	75.0%	8.3%	16.7%	0.0%
<b>Military</b>				
<b>District</b>	*	*	*	*
State	25.0%	50.0%	25.0%	0.0%

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## ISA

### What is it?

This shows the percentage and number of students scoring at each of the Performance Levels for the Illinois Science Assessment (ISA). The ISA performance levels indicate students' understanding of the Illinois Learning Standards in science for their grade level. There are four Performance Levels for the ISA:

- Level 1 – Emerging: Work at this level shows a partial application of knowledge and skills. It is superficial (lacks depth), fragmented, or incomplete and needs considerable development. Work contains errors or omissions.
  - Level 2 – Developing: Work at this level does not meet the standard. It shows basic, but inconsistent, application of knowledge and skills. Minor errors or omissions detract from the overall quality. Work needs further development.
  - Level 3 – Proficient: Work at this level meets the standard. It is acceptable work that demonstrates application of essential knowledge and skills. Minor errors or omissions do not detract from the overall quality.
  - Level 4 – Exemplary: Work at this level is of exceptional quality. It is both thorough and accurate. It exceeds the standard. It shows a sophisticated application of knowledge and skills.
- 

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# Academic Progress

## ISA (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>All</b>				
<b>District</b>	2.0%	13.7%	42.0%	42.4%
State	16.0%	31.6%	36.2%	16.2%
<b>White</b>				
<b>District</b>	1.9%	13.2%	41.5%	43.4%
State	8.2%	25.4%	43.5%	22.9%
<b>Black</b>				
<b>District</b>	‡	‡	‡	‡
State	32.8%	41.4%	22.1%	3.6%
<b>Hispanic</b>				
<b>District</b>	‡	‡	‡	‡
State	21.5%	39.4%	31.4%	7.7%
<b>Asian</b>				
<b>District</b>	3.4%	13.8%	44.8%	37.9%
State	6.2%	17.4%	39.8%	36.7%
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
State	7.0%	29.7%	42.2%	21.1%
<b>American Indian</b>				
<b>District</b>	‡	‡	‡	‡
State	19.4%	39.8%	32.9%	7.9%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## ISA (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Two or More Races</b>				
<b>District</b>	‡	‡	‡	‡
State	14.1%	30.0%	36.3%	19.7%
<b>Students with Disabilities</b>				
<b>District</b>	8.2%	32.7%	28.6%	30.6%
State	35.0%	34.7%	22.0%	8.4%
<b>Students with IEPs</b>				
<b>District</b>	19.0%	57.1%	9.5%	14.3%
State	42.0%	36.2%	16.9%	4.9%
<b>Non-IEP</b>				
<b>District</b>	0.0%	8.7%	45.7%	45.7%
State	11.6%	30.8%	39.5%	18.1%
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	32.6%	45.8%	20.3%	1.3%
<b>Male</b>				
<b>District</b>	2.6%	15.8%	42.1%	39.5%
State	17.1%	30.4%	35.4%	17.1%
<b>Female</b>				
<b>District</b>	1.1%	11.0%	41.8%	46.2%
State	14.8%	32.8%	37.0%	15.3%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
State	0.0%	21.1%	21.1%	57.9%

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# Academic Progress

## ISA (cont)

### Grade 5

Science				
	Level 1	Level 2	Level 3	Level 4
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	32.6%	45.8%	20.3%	1.3%
<b>Non-English Learners</b>				
<b>District</b>	2.0%	12.8%	40.8%	44.4%
State	12.8%	28.8%	39.3%	19.1%
<b>Low Income</b>				
<b>District</b>	‡	‡	‡	‡
State	24.8%	39.8%	28.9%	6.5%
<b>Non Low Income</b>				
<b>District</b>	2.0%	12.8%	41.3%	43.9%
State	7.3%	23.5%	43.4%	25.9%
<b>Homeless</b>				
<b>District</b>	*	*	*	*
State	37.3%	38.6%	20.5%	3.6%
<b>Migrant</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*
<b>Youth In Care</b>				
<b>District</b>	*	*	*	*
State	33.5%	37.4%	25.6%	3.5%
<b>Military</b>				
<b>District</b>	*	*	*	*
State	10.2%	29.3%	40.9%	19.6%

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# Academic Progress

## ISA (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>All</b>				
<b>District</b>	<b>3.8%</b>	<b>16.8%</b>	<b>40.5%</b>	<b>38.9%</b>
State	19.6%	28.3%	33.2%	18.9%
<b>White</b>				
<b>District</b>	<b>3.6%</b>	<b>18.0%</b>	<b>41.0%</b>	<b>37.4%</b>
State	11.0%	23.4%	39.3%	26.3%
<b>Black</b>				
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	37.2%	36.1%	21.8%	4.9%
<b>Hispanic</b>				
<b>District</b>	<b>‡</b>	<b>‡</b>	<b>‡</b>	<b>‡</b>
State	26.0%	34.5%	29.7%	9.8%
<b>Asian</b>				
<b>District</b>	<b>3.1%</b>	<b>9.4%</b>	<b>40.6%</b>	<b>46.9%</b>
State	6.6%	14.7%	35.0%	43.7%
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	12.3%	36.1%	33.5%	18.1%
<b>American Indian</b>				
<b>District</b>	<b>‡</b>	<b>‡</b>	<b>‡</b>	<b>‡</b>
State	17.1%	32.3%	32.6%	18.0%

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# Academic Progress

## ISA (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>Two or More Races</b>				
<b>District</b>	‡	‡	‡	‡
State	19.3%	26.4%	32.1%	22.2%
<b>Students with Disabilities</b>				
<b>District</b>	5.7%	28.3%	35.8%	30.2%
State	40.5%	30.2%	20.1%	9.2%
<b>Students with IEPs</b>				
<b>District</b>	12.5%	33.3%	45.8%	8.3%
State	50.6%	31.7%	13.9%	3.8%
<b>Non-IEP</b>				
<b>District</b>	2.5%	14.3%	39.8%	43.5%
State	14.9%	27.8%	36.1%	21.2%
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	43.4%	40.7%	14.8%	1.1%
<b>Male</b>				
<b>District</b>	5.7%	12.5%	36.4%	45.5%
State	20.8%	26.8%	31.9%	20.6%
<b>Female</b>				
<b>District</b>	2.1%	20.6%	44.3%	33.0%
State	18.5%	29.9%	34.5%	17.1%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
State	3.4%	17.2%	36.2%	43.1%

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# Academic Progress

## ISA (cont)

### Grade 8

Science				
	Level 1	Level 2	Level 3	Level 4
<b>English Learners</b>				
<b>District</b>	‡	‡	‡	‡
State	43.4%	40.7%	14.8%	1.1%
<b>Non-English Learners</b>				
<b>District</b>	3.3%	15.6%	41.1%	40.0%
State	16.1%	26.5%	35.9%	21.5%
<b>Low Income</b>				
<b>District</b>	10.0%	30.0%	40.0%	20.0%
State	29.2%	34.6%	27.5%	8.7%
<b>Non Low Income</b>				
<b>District</b>	3.4%	16.0%	40.6%	40.0%
State	10.3%	22.2%	38.7%	28.8%
<b>Homeless</b>				
<b>District</b>	‡	‡	‡	‡
State	38.2%	36.0%	21.0%	4.8%
<b>Migrant</b>				
<b>District</b>	*	*	*	*
State	*	*	*	*
<b>Youth In Care</b>				
<b>District</b>	*	*	*	*
State	43.2%	31.2%	20.1%	5.5%
<b>Military</b>				
<b>District</b>	‡	‡	‡	‡
State	18.1%	23.0%	35.2%	23.6%

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# Academic Progress

## Proficiency

### What is it?

The federal Every Student Succeeds Act (ESSA) requires states to assess their learning standards for ELA, math, and science. Each state may also have a general assessment for the majority of its students and an alternate assessment for the 1 percent of students with the most significant cognitive disabilities. The All Test Proficiency measure is the proficiency rate for students combining all tests. A rate is calculated for ELA, math, and science.

### ELA - All Tests

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>77.4%</b> *	<b>71.1%</b> *	<b>84.2%</b> *	<b>*</b> *	<b>77.5%</b> *	<b>54.5%</b> *	<b>59.2%</b> *	<b>81.7%</b> *	<b>*</b> *	<b>‡</b> *	<b>84.4%</b> *	<b>49.3%</b> *
State	<b>34.6%</b> *	<b>30.3%</b> *	<b>39.1%</b> *	<b>58.8%</b> *	<b>44.9%</b> *	<b>16.1%</b> *	<b>22.2%</b> *	<b>62.8%</b> *	<b>41.9%</b> *	<b>27.8%</b> *	<b>38.6%</b> *	<b>15.6%</b> *

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>30.3%</b> *	<b>38.6%</b> *	<b>50.0%</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>‡</b> *
State	<b>8.7%</b> *	<b>9.4%</b> *	<b>19.9%</b> *	<b>11.7%</b> *	<b>9.0%</b> *	<b>12.6%</b> *	<b>38.3%</b> *

### Mathematics - All Tests

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>72.5%</b> *	<b>74.1%</b> *	<b>70.6%</b> *	<b>*</b> *	<b>70.8%</b> *	<b>63.6%</b> *	<b>59.2%</b> *	<b>82.9%</b> *	<b>*</b> *	<b>‡</b> *	<b>84.4%</b> *	<b>42.9%</b> *
State	<b>26.9%</b> *	<b>28.4%</b> *	<b>25.2%</b> *	<b>42.2%</b> *	<b>36.7%</b> *	<b>8.0%</b> *	<b>14.3%</b> *	<b>60.9%</b> *	<b>32.7%</b> *	<b>20.7%</b> *	<b>30.0%</b> *	<b>13.1%</b> *

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>27.6%</b> *	<b>43.2%</b> *	<b>45.8%</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>‡</b> *
State	<b>7.9%</b> *	<b>7.7%</b> *	<b>12.5%</b> *	<b>6.2%</b> *	<b>6.5%</b> *	<b>6.7%</b> *	<b>28.9%</b> *

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# Academic Progress

## Proficiency (cont)

### Science - All Tests

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>80.0%</b> *	<b>80.0%</b> *	<b>81.0%</b> *	<b>*</b> *	<b>81.0%</b> *	<b>‡</b> *	<b>60.0%</b> *	<b>81.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>92.0%</b> *	<b>59.0%</b> *
State	<b>51.0%</b> *	<b>51.0%</b> *	<b>51.0%</b> *	<b>74.0%</b> *	<b>65.0%</b> *	<b>25.0%</b> *	<b>38.0%</b> *	<b>76.0%</b> *	<b>56.0%</b> *	<b>44.0%</b> *	<b>55.0%</b> *	<b>29.0%</b> *

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>35.0%</b> *	<b>38.0%</b> *	<b>60.0%</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>‡</b> *
State	<b>18.0%</b> *	<b>17.0%</b> *	<b>35.0%</b> *	<b>24.0%</b> *	<b>28.0%</b> *	<b>25.0%</b> *	<b>57.0%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Growth Percentile – IAR

### What is it?

This shows the growth of students relative to other students in the state with a similar scale score in the preceding school year(s). If the data is available, the Student Growth Percentile (SGP) takes up to two prior scores. The school, district, and state measure is the sum of the students' SGP divided by the number of students with an SGP. Illinois uses SGPs to calculate growth. Proficiency shows whether or not students have mastered a common, high standard; whereas, growth recognizes progress toward and beyond the standard, no matter where each student started. Data show that students of all races, income levels, languages, and disability statutes demonstrate growth across the full range. Our rigorous assessments ensure there is more than enough room to measure the growth of even Illinois' highest achievers.

### ELA

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>62.3</b> <b>59,829</b>	<b>59.1</b> <b>29,057</b>	<b>65.8</b> <b>30,772</b>	<b>*</b> <b>*</b>	<b>61.3</b> <b>44,833</b>	<b>45.6</b> <b>319</b>	<b>58.8</b> <b>2,352</b>	<b>69.3</b> <b>9,910</b>	<b>*</b> <b>*</b>	<b>54.5</b> <b>218</b>	<b>63.1</b> <b>2,397</b>	<b>54.9</b> <b>11,421</b>
State	<b>49.8</b> 624,235	<b>48.7</b> 319,031	<b>50.9</b> 305,074	<b>43.6</b> 130	<b>50.9</b> 289,283	<b>47.2</b> 99,937	<b>48</b> 172,897	<b>56.3</b> 34,477	<b>52.2</b> 605	<b>49.3</b> 1,409	<b>49.5</b> 25,627	<b>44</b> 117,288

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>50.3</b> <b>5,278</b>	<b>62.3</b> <b>1,992</b>	<b>63.5</b> <b>2,538</b>	<b>57</b> <b>57</b>	<b>*</b> <b>*</b>	<b>99</b> <b>99</b>	<b>56.3</b> <b>394</b>
State	<b>42</b> 89,584	<b>46.4</b> 92,228	<b>47.5</b> 312,575	<b>45.4</b> 12,515	<b>42</b> 106	<b>44.5</b> 3,373	<b>49.3</b> 4,728

### Mathematics

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>53.8</b> <b>51,058</b>	<b>53.6</b> <b>26,326</b>	<b>54</b> <b>24,732</b>	<b>*</b> <b>*</b>	<b>52.8</b> <b>37,906</b>	<b>58.9</b> <b>412</b>	<b>45.2</b> <b>1,809</b>	<b>60.7</b> <b>8,615</b>	<b>*</b> <b>*</b>	<b>41.3</b> <b>165</b>	<b>56.6</b> <b>2,151</b>	<b>47.1</b> <b>9,602</b>
State	<b>49.7</b> 621,983	<b>49.5</b> 317,855	<b>49.8</b> 303,999	<b>52.7</b> 129	<b>50.2</b> 288,546	<b>46.6</b> 99,272	<b>49</b> 172,261	<b>57.5</b> 34,383	<b>52.5</b> 602	<b>49.4</b> 1,403	<b>49.3</b> 25,516	<b>44.5</b> 116,504

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>42.6</b> <b>4,426</b>	<b>52.6</b> <b>1,684</b>	<b>54.5</b> <b>2,072</b>	<b>39</b> <b>39</b>	<b>*</b> <b>*</b>	<b>85</b> <b>85</b>	<b>63</b> <b>378</b>
State	<b>42.6</b> 88,960	<b>47.3</b> 91,879	<b>47.9</b> 311,018	<b>45</b> 12,376	<b>47.2</b> 104	<b>44.4</b> 3,339	<b>50.3</b> 4,718

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Participation Rate

### What is it?

This shows the percentage and number of students participating in standardized testing, by subject and applicable test. Some students may take the test for one subject but not another. According to Illinois School Code, all students enrolled in public schools are required to participate in the state assessment or an alternate form of the assessment. Students who participate but for various reasons do not complete the testing process (e.g., illness) are still counted as having participated.

### ELA - All Tests - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>99.8%</b> *	<b>99.8%</b> *	<b>99.7%</b> *	<b>*</b> *	<b>99.8%</b> *	<b>100.0%</b> *	<b>98.1%</b> *	<b>100.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>100.0%</b> *	<b>98.9%</b> *
State	<b>98.4%</b> *	<b>98.3%</b> *	<b>98.5%</b> *	<b>98.7%</b> *	<b>98.8%</b> *	<b>97.5%</b> *	<b>98.3%</b> *	<b>99.2%</b> *	<b>97.8%</b> *	<b>98.2%</b> *	<b>97.4%</b> *	<b>97.1%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>98.1%</b> *	<b>100.0%</b> *	<b>100.0%</b> *
State	<b>96.8%</b> *	<b>98.4%</b> *	<b>98.1%</b> *

### Mathematics - All Tests - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>99.4%</b> *	<b>99.8%</b> *	<b>99.0%</b> *	<b>*</b> *	<b>99.3%</b> *	<b>100.0%</b> *	<b>98.1%</b> *	<b>100.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>100.0%</b> *	<b>98.2%</b> *
State	<b>98.3%</b> *	<b>98.1%</b> *	<b>98.4%</b> *	<b>97.4%</b> *	<b>98.7%</b> *	<b>97.2%</b> *	<b>98.2%</b> *	<b>99.2%</b> *	<b>97.7%</b> *	<b>98.1%</b> *	<b>97.2%</b> *	<b>96.8%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>98.1%</b> *	<b>100.0%</b> *	<b>96.3%</b> *
State	<b>96.5%</b> *	<b>98.3%</b> *	<b>97.9%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Participation Rate (cont)

### Science - All Tests - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>98.8%</b> *	<b>98.6%</b> *	<b>99.0%</b> *	<b>*</b> *	<b>99.0%</b> *	<b>‡</b> *	<b>93.8%</b> *	<b>100.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>92.9%</b> *	<b>97.3%</b> *
State	<b>96.3%</b> *	<b>96.2%</b> *	<b>96.4%</b> *	<b>92.7%</b> *	<b>97.0%</b> *	<b>94.4%</b> *	<b>96.1%</b> *	<b>98.0%</b> *	<b>95.2%</b> *	<b>95.0%</b> *	<b>95.5%</b> *	<b>94.0%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>98.1%</b> *	<b>100.0%</b> *	<b>100.0%</b> *
State	<b>93.8%</b> *	<b>96.7%</b> *	<b>95.4%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



# Academic Progress

## Participation Rate (cont)

### Overall IAR ELA - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>99.7%</b> <b>1,187</b>	<b>99.8%</b> <b>611</b>	<b>99.7%</b> <b>576</b>	<b>*</b> <b>*</b>	<b>99.8%</b> <b>910</b>	<b>100.0%</b> <b>11</b>	<b>98.0%</b> <b>48</b>	<b>100.0%</b> <b>169</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>5</b>	<b>100.0%</b> <b>44</b>	<b>98.8%</b> <b>252</b>
State	<b>98.9%</b> 785,739	<b>98.8%</b> 401,675	<b>98.9%</b> 383,909	<b>98.7%</b> 155	<b>99.0%</b> 361,162	<b>98.4%</b> 128,469	<b>99.0%</b> 216,180	<b>99.3%</b> 44,295	<b>98.8%</b> 757	<b>98.8%</b> 1,864	<b>97.7%</b> 33,012	<b>97.8%</b> 146,237

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>97.8%</b> <b>136</b>	<b>100.0%</b> <b>50</b>	<b>100.0%</b> <b>52</b>
State	<b>97.6%</b> 113,662	<b>99.0%</b> 127,557	<b>98.8%</b> 397,142

### Overall IAR Mathematics - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>99.4%</b> <b>1,182</b>	<b>99.8%</b> <b>611</b>	<b>99.0%</b> <b>571</b>	<b>*</b> <b>*</b>	<b>99.3%</b> <b>905</b>	<b>100.0%</b> <b>11</b>	<b>98.0%</b> <b>48</b>	<b>100.0%</b> <b>169</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>5</b>	<b>100.0%</b> <b>44</b>	<b>98.0%</b> <b>250</b>
State	<b>98.7%</b> 784,330	<b>98.7%</b> 400,982	<b>98.8%</b> 383,195	<b>97.5%</b> 153	<b>98.9%</b> 360,673	<b>98.1%</b> 128,056	<b>98.9%</b> 215,760	<b>99.3%</b> 44,277	<b>98.7%</b> 756	<b>98.8%</b> 1,863	<b>97.5%</b> 32,945	<b>97.5%</b> 145,741

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>97.8%</b> <b>136</b>	<b>100.0%</b> <b>50</b>	<b>96.2%</b> <b>50</b>
State	<b>97.3%</b> 113,272	<b>98.8%</b> 127,337	<b>98.6%</b> 396,176

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### Overall DLM ELA - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District 17</b>	<b>100.0%</b>	<b>100.0%</b>	<b>‡</b>	<b>*</b>	<b>‡</b>	<b>*</b>	<b>‡</b>	<b>‡</b>	<b>*</b>	<b>*</b>	<b>‡</b>	<b>100.0%</b>
	<b>17</b>	<b>11</b>	<b>6</b>	<b>*</b>	<b>7</b>	<b>*</b>	<b>3</b>	<b>6</b>	<b>*</b>	<b>*</b>	<b>1</b>	<b>17</b>
State	<b>99.7%</b> 10,868	<b>99.7%</b> 7,240	<b>99.8%</b> 3,627	<b>100.0%</b> 1	<b>99.7%</b> 4,191	<b>99.7%</b> 2,545	<b>99.9%</b> 3,061	<b>99.5%</b> 607	<b>100.0%</b> 15	<b>100.0%</b> 28	<b>99.8%</b> 421	<b>99.7%</b> 10,858

	Students with IEPs	English Learners	Low Income
<b>District 17</b>	<b>100.0%</b>	<b>‡</b>	<b>‡</b>
	<b>17</b>	<b>6</b>	<b>2</b>
State	<b>99.7%</b> 10,858	<b>99.9%</b> 2,907	<b>99.7%</b> 6,850

### Overall DLM Mathematics - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District 17</b>	<b>100.0%</b>	<b>100.0%</b>	<b>‡</b>	<b>*</b>	<b>‡</b>	<b>*</b>	<b>‡</b>	<b>‡</b>	<b>*</b>	<b>*</b>	<b>‡</b>	<b>100.0%</b>
	<b>17</b>	<b>11</b>	<b>6</b>	<b>*</b>	<b>7</b>	<b>*</b>	<b>3</b>	<b>6</b>	<b>*</b>	<b>*</b>	<b>1</b>	<b>17</b>
State	<b>99.8%</b> 10,838	<b>99.7%</b> 7,228	<b>99.8%</b> 3,609	<b>100.0%</b> 1	<b>99.7%</b> 4,184	<b>99.7%</b> 2,538	<b>99.9%</b> 3,055	<b>99.5%</b> 598	<b>100.0%</b> 15	<b>100.0%</b> 28	<b>99.8%</b> 420	<b>99.8%</b> 10,829

	Students with IEPs	English Learners	Low Income
<b>District 17</b>	<b>100.0%</b>	<b>‡</b>	<b>‡</b>
	<b>17</b>	<b>6</b>	<b>2</b>
State	<b>99.8%</b> 10,829	<b>99.9%</b> 2,901	<b>99.7%</b> 6,828

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### Overall DLM Science - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	‡ 6	‡ 4	‡ 2	* *	‡ 1	* *	‡ 2	‡ 3	* *	* *	* *	‡ 6
State	100.0% 4,358	100.0% 2,879	99.9% 1,478	100.0% 1	100.0% 1,710	99.9% 961	100.0% 1,267	100.0% 241	100.0% 7	100.0% 13	100.0% 159	100.0% 4,355

	Students with IEPs	English Learners	Low Income
District	‡ 6	‡ 4	‡ 1
State	100.0% 4,355	100.0% 1,116	100.0% 2,713

### Overall - Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	98.7% 390	98.5% 202	98.9% 188	* *	99.0% 298	‡ 2	92.9% 13	100.0% 61	* *	‡ 3	92.9% 13	97.1% 102
State	96.3% 393,061	96.2% 199,738	96.4% 193,184	92.7% 139	97.0% 182,176	94.3% 61,290	96.1% 110,834	97.9% 22,291	95.2% 394	94.9% 897	95.5% 15,179	93.7% 71,774

	Students with IEPs	English Learners	Low Income
District	97.8% 45	100.0% 14	100.0% 19
State	93.3% 51,101	96.6% 48,621	95.3% 185,358

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### ELA - All Tests - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.2%</b> *	<b>0.2%</b> *	<b>0.3%</b> *	<b>*</b> *	<b>0.2%</b> *	<b>0.0%</b> *	<b>1.9%</b> *	<b>0.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *	<b>1.1%</b> *
State	<b>1.6%</b> *	<b>1.7%</b> *	<b>1.5%</b> *	<b>1.3%</b> *	<b>1.2%</b> *	<b>2.6%</b> *	<b>1.7%</b> *	<b>0.8%</b> *	<b>2.2%</b> *	<b>1.8%</b> *	<b>2.6%</b> *	<b>2.9%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>1.9%</b> *	<b>0.0%</b> *	<b>0.0%</b> *
State	<b>3.2%</b> *	<b>1.6%</b> *	<b>1.9%</b> *

### Mathematics - All Tests - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.6%</b> *	<b>0.2%</b> *	<b>1.0%</b> *	<b>*</b> *	<b>0.7%</b> *	<b>0.0%</b> *	<b>1.9%</b> *	<b>0.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *	<b>1.8%</b> *
State	<b>1.7%</b> *	<b>1.9%</b> *	<b>1.6%</b> *	<b>2.6%</b> *	<b>1.3%</b> *	<b>2.8%</b> *	<b>1.8%</b> *	<b>0.8%</b> *	<b>2.3%</b> *	<b>1.9%</b> *	<b>2.8%</b> *	<b>3.2%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>1.9%</b> *	<b>0.0%</b> *	<b>3.7%</b> *
State	<b>3.5%</b> *	<b>1.7%</b> *	<b>2.1%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Participation Rate (cont)

### Science - All Tests - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1.2%</b> *	<b>1.4%</b> *	<b>1.0%</b> *	<b>*</b> *	<b>1.0%</b> *	<b>‡</b> *	<b>6.3%</b> *	<b>0.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>7.1%</b> *	<b>2.7%</b> *
State	<b>3.7%</b> *	<b>3.8%</b> *	<b>3.6%</b> *	<b>7.3%</b> *	<b>3.0%</b> *	<b>5.6%</b> *	<b>3.9%</b> *	<b>2.0%</b> *	<b>4.8%</b> *	<b>5.0%</b> *	<b>4.5%</b> *	<b>6.0%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>1.9%</b> *	<b>0.0%</b> *	<b>0.0%</b> *
State	<b>6.2%</b> *	<b>3.3%</b> *	<b>4.6%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### Overall IAR ELA - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.3%</b> *	<b>0.2%</b> *	<b>0.3%</b> *	<b>*</b> *	<b>0.2%</b> *	<b>0.0%</b> *	<b>2.0%</b> *	<b>0.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *	<b>1.2%</b> *
State	<b>1.1%</b> *	<b>1.2%</b> *	<b>1.1%</b> *	<b>1.3%</b> *	<b>1.0%</b> *	<b>1.6%</b> *	<b>1.0%</b> *	<b>0.7%</b> *	<b>1.2%</b> *	<b>1.2%</b> *	<b>2.3%</b> *	<b>2.2%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>2.2%</b> *	<b>0.0%</b> *	<b>0.0%</b> *
State	<b>2.4%</b> *	<b>1.0%</b> *	<b>1.2%</b> *

### Overall IAR Mathematics - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.6%</b> *	<b>0.2%</b> *	<b>1.0%</b> *	<b>*</b> *	<b>0.7%</b> *	<b>0.0%</b> *	<b>2.0%</b> *	<b>0.0%</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *	<b>2.0%</b> *
State	<b>1.3%</b> *	<b>1.3%</b> *	<b>1.2%</b> *	<b>2.5%</b> *	<b>1.1%</b> *	<b>1.9%</b> *	<b>1.1%</b> *	<b>0.7%</b> *	<b>1.3%</b> *	<b>1.2%</b> *	<b>2.5%</b> *	<b>2.5%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>2.2%</b> *	<b>0.0%</b> *	<b>3.8%</b> *
State	<b>2.7%</b> *	<b>1.2%</b> *	<b>1.4%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### Overall DLM ELA - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.0%</b> *	<b>0.0%</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>‡</b> *	<b>*</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *
State	<b>0.3%</b> *	<b>0.3%</b> *	<b>0.2%</b> *	<b>0.0%</b> *	<b>0.3%</b> *	<b>0.3%</b> *	<b>0.1%</b> *	<b>0.5%</b> *	<b>0.0%</b> *	<b>0.0%</b> *	<b>0.2%</b> *	<b>0.3%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>0.0%</b> *	<b>‡</b> *	<b>‡</b> *
State	<b>0.3%</b> *	<b>0.1%</b> *	<b>0.3%</b> *

### Overall DLM Mathematics - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.0%</b> *	<b>0.0%</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>*</b> *	<b>‡</b> *	<b>‡</b> *	<b>*</b> *	<b>*</b> *	<b>‡</b> *	<b>0.0%</b> *
State	<b>0.2%</b> *	<b>0.3%</b> *	<b>0.2%</b> *	<b>0.0%</b> *	<b>0.3%</b> *	<b>0.3%</b> *	<b>0.1%</b> *	<b>0.5%</b> *	<b>0.0%</b> *	<b>0.0%</b> *	<b>0.2%</b> *	<b>0.2%</b> *

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>0.0%</b> *	<b>‡</b> *	<b>‡</b> *
State	<b>0.2%</b> *	<b>0.1%</b> *	<b>0.3%</b> *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Academic Progress

## Participation Rate (cont)

### Overall DLM Science - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	‡ *	‡ *	‡ *	* *	‡ *	* *	‡ *	‡ *	* *	* *	* *	‡ *
State	0.0% *	0.0% *	0.1% *	0.0% *	0.0% *	0.1% *	0.0% *	0.0% *	0.0% *	0.0% *	0.0% *	0.0% *

	Students with IEPs	English Learners	Low Income
District	‡ *	‡ *	‡ *
State	0.0% *	0.0% *	0.0% *

### Overall ISA - Non Participation

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	1.3% *	1.5% *	1.1% *	* *	1.0% *	‡ *	7.1% *	0.0% *	* *	‡ *	7.1% *	2.9% *
State	3.7% *	3.8% *	3.6% *	7.3% *	3.0% *	5.7% *	3.9% *	2.1% *	4.8% *	5.1% *	4.5% *	6.3% *

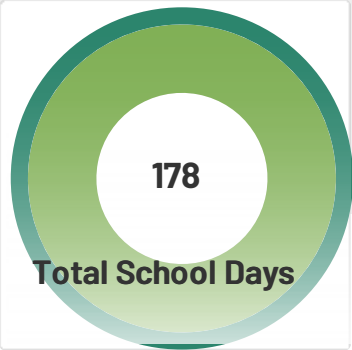
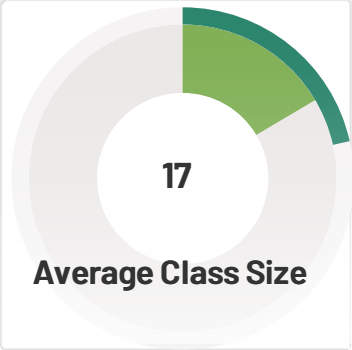
	Students with IEPs	English Learners	Low Income
District	2.2% *	0.0% *	0.0% *
State	6.7% *	3.4% *	4.7% *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## About the data

District environment data includes information regarding finances as well as information regarding conditions in the classroom, such as average class size and total school days.



# District Environment

## Early Learning

### What is it?

This shows the percentage of entering kindergartners rated on their readiness. The Kindergarten Individual Development Survey (KIDS) was implemented statewide in Illinois in the 2017-18 school year. KIDS is an observational assessment tool designed to help teachers, administrators, families, and policymakers better understand the development of children in kindergarten. ISBE requires kindergarten teachers to collect observations beginning on the first day of in-person instruction on a minimum of 14 required measures, which are from three key developmental areas. This subset of 14 measures provides a developmental indicator for a group of students (class, school, district, state) in kindergarten.

### Kindergarten Individual Developmental Survey (KIDS) Results - Overall

	% of Entering Kindergartners Rated on Required 14 Measures	% of Entering Kindergartners Demonstrating Readiness by Developmental Area						
		In 0 Developmental Areas	In 1 Developmental Area	In 2 Developmental Areas	In All 3 Developmental Areas	Social and Emotional Development	Language and Literacy Development	Math
<b>District</b>	<b>99.5%</b>	<b>18.0%</b>	<b>11.3%</b>	<b>16.0%</b>	<b>54.6%</b>	<b>76.8%</b>	<b>70.1%</b>	<b>60.3%</b>
State	86.7%	36.0%	16.9%	17.2%	29.9%	57.5%	47.8%	35.6%

### % Entering Kindergartners Demonstrating Readiness in all 3 Developmental Areas - KIDS Results

	White	Black	Hispanic	Asian	Native Hawaiian/Pacific Islander	American Indian	Two or More Races	Students with Disabilities	Students with IEPs	English Learners	Low Income
<b>District</b>	*	*	*	*	*	*	*	*	*	*	*
State	37.5%	23.7%	18.0%	38.0%	24.1%	21.6%	30.6%	*	14.7%	13.0%	20.5%

	Non-IEP	Non-English Learners	Non Low Income	Homeless
<b>District</b>	*	*	*	*
State	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# District Environment

## School Level Finances

### What is it?

Average spending per student at this school, as collected through the unaudited ESSA Site-Based Expenditure Report. Districts report the actual dollars spent in the previous school year, including site-level costs (like school staff) and districtwide centralized costs allocated to each individual school (like transportation and central office staff), divided by the school's enrollment. Districts also report whether federal or state/local sources funded the spending.

	Site level Per Pupil Expenditures				District Centralized Per Pupil Expenditures			Total Per Pupil Expenditures				
	Enrollment	Federal	State/Local	Subtotal	Federal	State/Local	Subtotal	Federal	State/Local	Total	Exclusions	Total Expenditures
District	1,812	\$53	\$18,420	\$18,473	\$408	\$6,721	\$7,129	\$461	\$25,141	\$25,602	\$256,868	\$46,659,673

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# District Environment

## School Level Finances (cont)

	Site level Per Pupil Expenditures				District Centralized Per Pupil Expenditures			Total Per Pupil Expenditures		
	Enrollment	Federal	State/Local	Subtotal	Federal	State/Local	Subtotal	Federal	State/Local	Total
<b>District</b>	<b>1,812</b>	<b>\$53</b>	<b>\$18,420</b>	<b>\$18,473</b>	<b>\$408</b>	<b>\$6,721</b>	<b>\$7,129</b>	<b>\$461</b>	<b>\$25,141</b>	<b>\$25,602</b>
Northbrook Junior High School	632	\$26	\$17,107	\$17,134	\$408	\$6,721	\$7,129	\$434	\$23,828	\$24,262
Greenbriar Elem School	342	\$0	\$20,111	\$20,111	\$408	\$6,721	\$7,129	\$408	\$26,832	\$27,240
Meadowbrook Elem School	452	\$79	\$17,525	\$17,604	\$408	\$6,721	\$7,129	\$487	\$24,246	\$24,733
Westmoor Elem School	386	\$115	\$20,120	\$20,235	\$408	\$6,721	\$7,129	\$522	\$26,841	\$27,364

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## District Finances

### What is it?

The Annual Financial Report (AFR) for a district is the final financial statement for the fiscal year of a Local Education Agency (LEA) after it has been audited by a qualified auditor. Each district is required to have an annual audit completed by a qualified and licensed auditing firm. The AFR is completed by the auditor and is submitted to Illinois State Board of Education. This displays the Revenue by Source, Expenditure by Function, Expenditure by Fund, and other financial indicators.

### Revenue By Source

	Local Property Taxes	Other Local Funding	Evidence-Based Funding	Other State Funding	Federal Funding	Total Revenue
<b>District</b>	<b>90.8%</b> <b>\$41,102,754</b>	<b>3.6%</b> <b>\$1,647,696</b>	<b>2.3%</b> <b>\$1,054,540</b>	<b>0.7%</b> <b>\$311,970</b>	<b>2.5%</b> <b>\$1,136,090</b>	<b>\$45,253,050</b>
State	59.6%	3.8%	20.2%	4.0%	12.3%	*

### Expenditure By Function

	Instruction	General Administration	Supporting Services	Other Expenditures
<b>District</b>	<b>59.4%</b>	<b>2.4%</b>	<b>30.6%</b>	<b>7.6%</b>
State	47.2%	2.3%	30.4%	20.2%

### Expenditure By Fund

	Education	Operations & Maintenance	Transportation	Debt Service	Tort	Municipal Retirement/ Social Security	Fire Prevention & Safety	Capital Projects	Total Expenditure
<b>District</b>	<b>85.6%</b> <b>\$37,380,304</b>	<b>6.0%</b> <b>\$2,625,379</b>	<b>3.9%</b> <b>\$1,700,442</b>	<b>0.0%</b> <b>\$0</b>	<b>0.0%</b> <b>\$0</b>	<b>3.1%</b> <b>\$1,338,588</b>	<b>0.0%</b> <b>\$0</b>	<b>1.5%</b> <b>\$634,640</b>	<b>\$43,679,353</b>
State	71.3%	7.4%	3.7%	7.8%	1.2%	1.8%	0.4%	6.4%	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## District Finances (cont)

### Other Financial Indicators

	2020 Equalized Assessed Valuation per Pupil	2020 Total School Tax Rate per \$100	2021-22 Instructional Expenditure per Pupil	2021-22 Operating Expenditure per Pupil
<b>District</b>	<b>\$810,909</b>	<b>2.8</b>	<b>\$15,404</b>	<b>\$23,418</b>
State	*	*	\$10,636	\$17,952

## Average Class Size

### What is it?

This shows the average number of students in each class at this school. Class size refers to the number of students in a classroom, specifically either the number of students being taught by individual teachers in a classroom or the average number of students being taught by teachers in a school, district, or education system

	PK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Overall
<b>District</b>	<b>*</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>18</b>
State	*	20	21	21	21	21	22	22	21	22	21

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Total School Days

### What is it?

This shows the total number of days in which the school provided at least five hours of instruction during the school year. The minimum length for an Illinois public school's year is 176 days. The number of actual calendar days varies from district to district.

Total School Days	
District	178
State	176

## Health and Wellness

### What is it?

Days PE per week: This shows the average number of days of physical education per week per student.

Truant Minor Count: The table below reports the count of the number of truant minors in the district in the previous school year.

Truant Minors are defined as chronic truants to whom supportive services, including prevention, diagnostic, intervention and remedial services, alternative programs and other school and community.

### Days PE per week

Days PE per week	
District	5
State	4

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Health and Wellness (cont)

### Truant Minor Count

District	2
State	157,112

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

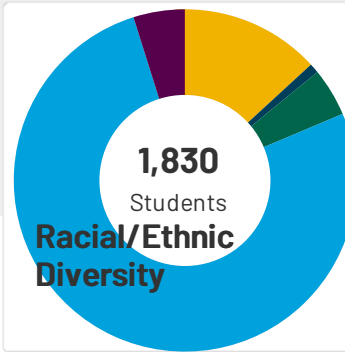


## About the data

Student data includes information regarding the student population, including enrollment and attendance data, as well as information regarding specific student groups, such as gifted students and English Learner students. Student data often is disaggregated further into demographic student groups.

**1,830**

**Student Enrollment**



**10.2%**

**Chronic Absenteeism**

## Student Enrollment

### What is it?

This shows the total percentage and number of students enrolled in this school as of October 1 of the current school year. District-level enrollment includes students attending a school in the district and students placed in private schools by the district and funded by the district. The student enrollment excludes the following:

- Students given vouchers to attend private schools
- Students placed by their parents in private schools whose tuition is paid for by their parents, but who receive special education services from their home district

### By Subgroups

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>100.0%</b> <b>1,830</b>	<b>51.6%</b> <b>945</b>	<b>48.4%</b> <b>885</b>	<b>0.0%</b> <b>*</b>	<b>75.5%</b> <b>1,382</b>	<b>0.9%</b> <b>16</b>	<b>4.5%</b> <b>82</b>	<b>14.0%</b> <b>257</b>	<b>0.0%</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>4.8%</b> <b>88</b>	<b>20.5%</b> <b>375</b>
State	100.0% 1,857,790	51.4% 954,190	48.6% 901,981	0.1% 1,619	45.9% 853,165	16.5% 307,166	27.5% 511,065	5.5% 101,782	0.1% 1,801	0.2% 4,582	4.2% 78,229	19.4% 361,334

	Students with IEPs	English Learners	Low Income	Homeless	Migrant	Youth In Care	Military
<b>District</b>	<b>13.1%</b> <b>240</b>	<b>6.2%</b> <b>113</b>	<b>3.6%</b> <b>66</b>	<b>‡</b> <b>‡</b>	<b>0.0%</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	15.3% 284,032	14.6% 271,983	49.0% 910,675	2.3% 42,367	0.0% 364	0.7% 13,316	0.8% 15,281

### By Grades

	PK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
<b>District</b>	<b>88</b>	<b>195</b>	<b>172</b>	<b>172</b>	<b>200</b>	<b>175</b>	<b>206</b>	<b>210</b>	<b>218</b>	<b>194</b>
State	82,735	121,269	129,960	128,455	128,958	128,430	130,450	134,502	136,199	141,513

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs

### What is it?

Advanced Academic Programs are courses of study to which students are assigned based on advanced cognitive ability or advanced academic achievement compared to local age peers and in which the curriculum is substantially differentiated from the general curriculum to provide appropriate challenge and pace.

### Students Enrolled in Accelerated Placement

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>22.2%</b> <b>420</b>	<b>23.7%</b> <b>235</b>	<b>20.5%</b> <b>185</b>	<b>*</b> <b>*</b>	<b>20.9%</b> <b>294</b>	<b>‡</b> <b>‡</b>	<b>14.9%</b> <b>13</b>	<b>29.7%</b> <b>77</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>28.9%</b> <b>33</b>	<b>14.9%</b> <b>58</b>
State	<b>11.0%</b> 211,565	<b>10.4%</b> 103,473	<b>11.6%</b> 107,975	<b>17.3%</b> 117	<b>10.5%</b> 91,681	<b>7.1%</b> 22,983	<b>11.3%</b> 60,462	<b>25.9%</b> 27,525	<b>16.4%</b> 302	<b>9.2%</b> 446	<b>10.0%</b> 8,166	<b>6.6%</b> 24,255

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>6.3%</b> <b>16</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	<b>3.3%</b> 9,619	<b>4.7%</b> 13,757	<b>7.6%</b> 71,713	<b>5.6%</b> 2,549	<b>1.8%</b> 260

### Students Enrolled in Accelerated Placement - ELA

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>0.6%</b> <b>11</b>	<b>‡</b> <b>‡</b>	<b>1.1%</b> <b>10</b>	<b>*</b> <b>*</b>	<b>0.7%</b> <b>10</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	<b>0.7%</b> 13,762	<b>0.5%</b> 4,982	<b>0.9%</b> 8,758	<b>3.2%</b> 22	<b>0.8%</b> 7,412	<b>0.5%</b> 1,490	<b>0.6%</b> 3,421	<b>0.8%</b> 804	<b>0.7%</b> 13	<b>0.6%</b> 31	<b>0.7%</b> 591	<b>0.4%</b> 1,491

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	<b>0.2%</b> 501	<b>0.2%</b> 490	<b>0.4%</b> 4,213	<b>0.3%</b> 158	<b>0.2%</b> 24

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs (cont)

### Students Enrolled in Accelerated Placement - Math

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>15.0%</b> <b>283</b>	<b>18.5%</b> <b>183</b>	<b>11.1%</b> <b>100</b>	<b>*</b> <b>*</b>	<b>14.3%</b> <b>201</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>19.7%</b> <b>51</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>19.3%</b> <b>22</b>	<b>9.5%</b> <b>37</b>
State	<b>1.7%</b> 33,417	<b>2.0%</b> 19,970	<b>1.4%</b> 13,429	<b>2.7%</b> 18	<b>2.2%</b> 18,940	<b>0.4%</b> 1,331	<b>1.0%</b> 5,526	<b>5.5%</b> 5,887	<b>1.6%</b> 30	<b>1.5%</b> 72	<b>2.0%</b> 1,631	<b>0.8%</b> 2,863

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>4.7%</b> <b>12</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	<b>0.4%</b> 1,077	<b>0.6%</b> 1,699	<b>0.7%</b> 6,539	<b>0.4%</b> 173	<b>0.2%</b> 35

### Students Enrolled in Accelerated Placement - Multiple Subjects

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>6.7%</b> <b>126</b>	<b>5.2%</b> <b>51</b>	<b>8.3%</b> <b>75</b>	<b>*</b> <b>*</b>	<b>5.9%</b> <b>83</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>9.7%</b> <b>25</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>9.6%</b> <b>11</b>	<b>4.6%</b> <b>18</b>
State	<b>6.8%</b> 131,254	<b>6.2%</b> 61,336	<b>7.5%</b> 69,850	<b>10.0%</b> 68	<b>5.9%</b> 51,919	<b>4.9%</b> 16,074	<b>7.4%</b> 39,744	<b>17.1%</b> 18,174	<b>12.4%</b> 227	<b>5.8%</b> 282	<b>5.9%</b> 4,834	<b>3.8%</b> 14,030

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>
State	<b>1.6%</b> 4,654	<b>2.3%</b> 6,809	<b>5.0%</b> 47,236	<b>3.1%</b> 1,396	<b>0.8%</b> 120

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs (cont)

### Students Enrolled in Accelerated Placement - Whole Grade

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	‡ ‡	‡ ‡	‡ ‡	* *	‡ ‡	‡ ‡	‡ ‡	‡ ‡	* *	‡ ‡	‡ ‡	‡ ‡
State	<b>0.1%</b> 2,355	<b>0.1%</b> 1,141	<b>0.1%</b> 1,214	<b>0.0%</b> 0	<b>0.1%</b> 1,063	<b>0.1%</b> 202	<b>0.0%</b> 188	<b>0.7%</b> 729	<b>0.2%</b> 3	<b>0.1%</b> 3	<b>0.2%</b> 167	<b>0.1%</b> 217

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
District	‡ ‡	‡ ‡	‡ ‡	‡ ‡	‡ ‡
State	<b>0.0%</b> 44	<b>0.0%</b> 39	<b>0.1%</b> 520	<b>0.0%</b> 9	<b>0.0%</b> 3

### Students Enrolled in Advanced Placement Coursework

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
State	<b>22.7%</b> 138,767	<b>19.6%</b> 61,429	<b>26.0%</b> 77,249	<b>21.2%</b> 89	<b>23.9%</b> 66,690	<b>13.0%</b> 12,920	<b>20.6%</b> 36,163	<b>53.1%</b> 17,364	<b>33.4%</b> 219	<b>17.2%</b> 260	<b>23.5%</b> 5,151	<b>10.4%</b> 12,946

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
District	* *	* *	* *	* *	* *
State	<b>2.9%</b> 2,526	<b>6.4%</b> 3,907	<b>14.9%</b> 41,614	<b>7.5%</b> 1,194	<b>3.1%</b> 102

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs (cont)

### Students Enrolled in IB Coursework

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	*	*	*	*	*	*	*	*	*	*	*	*
State	1.1% 6,888	0.9% 2,740	1.4% 4,147	0.2% 1	0.5% 1,267	1.7% 1,692	1.9% 3,336	1.2% 406	2.0% 13	1.3% 19	0.7% 155	0.8% 953

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
District	*	*	*	*	*
State	0.4% 316	0.7% 402	1.6% 4,368	1.0% 155	0.6% 19

### Students Enrolled in any course designated as Enriched or Honors

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	27.2% 514	28.1% 278	26.2% 236	*	26.0% 366	‡	18.4% 16	34.0% 88	*	‡	36.0% 41	23.7% 92
State	20.3% 390,960	18.7% 185,955	21.9% 204,693	46.1% 312	22.0% 192,469	13.8% 44,859	18.7% 100,219	34.7% 36,905	26.3% 483	18.0% 868	18.6% 15,157	12.4% 45,420

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
District	13.4% 34	‡	16.1% 14	‡	*
State	6.6% 18,955	7.3% 21,412	13.9% 131,252	10.3% 4,703	4.6% 671

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs (cont)

### Students Enrolled in any dual-credit course where college credit was earned

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	*	*	*	*	*	*	*	*	*	*	*	*
State	14.0% 85,182	13.7% 42,915	14.2% 42,235	7.6% 32	18.0% 50,161	8.6% 8,600	10.2% 17,888	16.7% 5,465	11.8% 77	9.2% 140	13.0% 2,851	9.0% 11,213

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
District	*	*	*	*	*
State	6.7% 5,843	6.0% 3,661	9.6% 26,728	8.7% 1,381	5.2% 173

### Advanced Placement (AP) Exams - Grade 9

	Number of AP Exams Taken	Number of AP Exams Passed	Number of Students Took One or More AP Exams	Number of Students Passed One or More AP Exams
District	*	*	*	*
State	16,753	9,677	15,401	9,066

### Advanced Placement (AP) Exams - Grade 10

	Number of AP Exams Taken	Number of AP Exams Passed	Number of Students Took One or More AP Exams	Number of Students Passed One or More AP Exams
District	*	*	*	*
State	52,702	33,951	25,036	16,471

### Advanced Placement (AP) Exams - Grade 11

	Number of AP Exams Taken	Number of AP Exams Passed	Number of Students Took One or More AP Exams	Number of Students Passed One or More AP Exams
District	*	*	*	*
State	158,122	99,183	40,825	27,123

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Advanced Academic Programs (cont)

### Students Assessed For Giftedness

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>24.6%</b> <b>466</b>	<b>25.8%</b> <b>255</b>	<b>23.4%</b> <b>211</b>	<b>*</b> <b>*</b>	<b>25.1%</b> <b>354</b>	<b>‡</b> <b>‡</b>	<b>19.5%</b> <b>17</b>	<b>26.3%</b> <b>68</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>16.7%</b> <b>19</b>	<b>23.1%</b> <b>90</b>
State	<b>8.4%</b> 161,960	<b>8.3%</b> 82,804	<b>8.5%</b> 79,074	<b>12.1%</b> 82	<b>9.5%</b> 82,826	<b>4.7%</b> 15,310	<b>6.3%</b> 33,934	<b>19.8%</b> 21,125	<b>10.1%</b> 185	<b>9.0%</b> 433	<b>10.0%</b> 8,147	<b>7.3%</b> 26,740

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>19.3%</b> <b>49</b>	<b>20.2%</b> <b>24</b>	<b>19.5%</b> <b>17</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>
State	<b>6.3%</b> 18,167	<b>6.2%</b> 18,038	<b>5.4%</b> 51,189	<b>3.2%</b> 1,484	<b>3.2%</b> 466

### Student Assessed For Giftedness Taught By Gifted-Endorsed Teachers

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>6.0%</b> <b>114</b>	<b>6.9%</b> <b>68</b>	<b>5.1%</b> <b>46</b>	<b>*</b> <b>*</b>	<b>6.1%</b> <b>86</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>6.9%</b> <b>18</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>4.1%</b> <b>16</b>
State	<b>1.1%</b> 20,484	<b>1.1%</b> 10,553	<b>1.1%</b> 9,928	<b>0.4%</b> 3	<b>1.3%</b> 11,027	<b>0.4%</b> 1,394	<b>0.6%</b> 3,374	<b>3.4%</b> 3,619	<b>1.1%</b> 21	<b>1.4%</b> 67	<b>1.2%</b> 982	<b>0.7%</b> 2,490

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## Advanced Academic Programs (cont)

### Student Assessed For Giftedness Taught By Gifted-Endorsed Teachers

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	‡ ‡	* *	‡ ‡	* *	* *
State	<b>0.4%</b> 1,245	<b>0.5%</b> 1,326	<b>0.4%</b> 3,975	<b>0.2%</b> 91	<b>0.1%</b> 15

### Students Identified As Gifted

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>7.9%</b> <b>149</b>	<b>9.0%</b> <b>89</b>	<b>6.7%</b> <b>60</b>	* *	<b>8.2%</b> <b>115</b>	* *	‡ ‡	<b>8.1%</b> <b>21</b>	* *	* *	<b>8.8%</b> <b>10</b>	<b>6.2%</b> <b>24</b>
State	<b>3.0%</b> 58,033	<b>3.0%</b> 30,004	<b>3.0%</b> 27,986	<b>6.4%</b> 43	<b>3.3%</b> 29,159	<b>1.0%</b> 3,185	<b>1.6%</b> 8,667	<b>12.9%</b> 13,689	<b>5.2%</b> 95	<b>2.7%</b> 132	<b>3.8%</b> 3,106	<b>1.6%</b> 5,846

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	‡ ‡	‡ ‡	‡ ‡	* *	* *
State	<b>0.7%</b> 1,922	<b>0.5%</b> 1,488	<b>1.1%</b> 10,643	<b>0.5%</b> 208	<b>0.2%</b> 30

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## Advanced Academic Programs (cont)

### Students Identified As Gifted Taught By Gifted-Endorsed Teachers

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>3.4%</b> <b>64</b>	<b>4.3%</b> <b>43</b>	<b>2.3%</b> <b>21</b>	<b>*</b> <b>*</b>	<b>3.6%</b> <b>51</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>‡</b> <b>‡</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>3.1%</b> <b>12</b>
State	<b>0.6%</b> 11,006	<b>0.6%</b> 5,751	<b>0.6%</b> 5,252	<b>0.4%</b> 3	<b>0.6%</b> 5,598	<b>0.2%</b> 671	<b>0.3%</b> 1,380	<b>2.5%</b> 2,690	<b>0.8%</b> 15	<b>0.8%</b> 38	<b>0.8%</b> 614	<b>0.3%</b> 958

	Students with IEPs	English Learners	Low Income	Homeless	Youth In Care
<b>District</b>	<b>‡</b> <b>‡</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>
State	<b>0.1%</b> 289	<b>0.1%</b> 202	<b>0.2%</b> 1,664	<b>0.1%</b> 25	<b>0.0%</b> 4

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Students With IEPs

### What is it?

This shows the percentage of students who receive special education and related services in accordance with their Individualized Education Programs (IEPs). Each student who is found eligible for special education and related services receives an IEP that specifies supplemental services, accommodations, modifications, and supports to enable the student to be involved in, and make progress in, the general education curriculum. The state collects demographic information on all students, including racial and ethnic diversity. There are 14 disability areas, ranging from autism to visual impairment. Schools follow a process mandated by law in identifying students' disabilities and then developing IEPs.

### By Race/ Ethnicity

		White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races
District	All Students	*	*	*	*	*	*	*
	Students with IEPs	*	*	*	*	*	*	*
All Peer Districts *	All Students	*	*	*	*	*	*	*
	Students with IEPs	*	*	*	*	*	*	*
State	All Students	*	*	*	*	*	*	*
	Students with IEPs	*	*	*	*	*	*	*

### By Disability Category

		Autism	Deafness	Deaf-Blindness	Developmental Delay	Emotional Disability	Hearing Impairment	Intellectual Disability
District	All Students	0.5%	0.1%	3.1%	0.2%	0.1%	*	0.1%
	Students with IEPs	3.6%	0.8%	22.1%	1.2%	0.4%	*	0.4%
All Peer Districts *	All Students	0.8%	0.1%	7.9%	0.1%	0.3%	*	0.0%
	Students with IEPs	2.4%	0.3%	23.8%	0.3%	0.9%	*	0.0%
State	All Students	0.7%	0.0%	5.0%	0.1%	0.1%	*	0.0%
	Students with IEPs	4.6%	0.3%	32.3%	0.3%	0.8%	*	0.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Students With IEPs (cont)

### By Disability Category

		Multiple Disabilities	Orthopedic Impairment	Other Health Impairment	Specific Learning Disability	Speech or Language Impairment	Traumatic Brain Injury	Visual Impairment
District	All Students	2.3%	1.3%	1.8%	0.2%	2.2%	2.1%	0.1%
	Students with IEPs	16.6%	9.1%	13.0%	1.2%	16.2%	15.0%	0.4%
All Peer Districts *	All Students	7.4%	1.3%	3.9%	0.3%	7.2%	3.8%	0.0%
	Students with IEPs	22.4%	3.9%	11.8%	0.8%	21.7%	11.5%	0.1%
State	All Students	2.5%	0.8%	2.2%	0.2%	2.2%	1.8%	0.0%
	Students with IEPs	16.2%	5.4%	13.8%	1.0%	13.8%	11.3%	0.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Educational Environments for Students with IEPs

### What is it?

This shows the percentage of students with IEPs and the classification of their educational environment. Special education law requires that students with IEPs be placed to the maximum extent appropriate with children who are not disabled. This means including students with IEPs in general classrooms, the least restrictive environment, as much as possible. The IEP team, which includes parents, bases placement decisions on the best ways to meet the identified needs of a student. The percentage of time spent in general classrooms will vary according to the needs of individual students, who may require supplemental services to achieve their learning goals. The percentage of students with IEPs whose educational environment was classified into one of four settings for students age 6 to 21 is as follows:

- 80 percent or more of time in a general classroom with their non-disabled peers
- Less than 40 percent of time in a general classroom
- 40-79 percent of time in a general classroom
- In a separate facility

### By Race/ Ethnicity

	Inside >= 80	Inside 40-79	Inside < 40	Separate Facility
<b>All</b>				
<b>District</b>	<b>57.1%</b>	<b>30.6%</b>	<b>5.5%</b>	<b>6.8%</b>
All Peer Districts *	60.5%	19.2%	14.3%	6.0%
State	54.1%	26.1%	13.3%	6.5%
<b>White</b>				
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*
State	*	*	*	*
<b>Black</b>				
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*
State	*	*	*	*
<b>Hispanic</b>				
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*
State	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Educational Environments for Students with IEPs (cont)

### By Race/ Ethnicity

	Inside >= 80	Inside 40-79	Inside < 40	Separate Facility
<b>Asian</b>				
<b>District</b>	*	*	*	*
All Peer Districts *	*	*	*	*
State	*	*	*	*
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
All Peer Districts *	*	*	*	*
State	*	*	*	*
<b>American Indian</b>				
<b>District</b>	*	*	*	*
All Peer Districts *	*	*	*	*
State	*	*	*	*
<b>Two or More Races</b>				
<b>District</b>	*	*	*	*
All Peer Districts *	*	*	*	*
State	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Educational Environments for Students with IEPs (cont)

### For Selected Disabilities

	Inside >= 80	Inside 40-79	Inside < 40	Separate Facility
<b>Autism</b>				
<b>District</b>	<b>0.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>0.0%</b>
All Peer Districts *	5.0%	24.6%	54.8%	15.6%
State	3.5%	30.1%	49.7%	16.7%
<b>Emotional Disability</b>				
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>
All Peer Districts *	77.7%	8.5%	10.1%	3.7%
State	70.5%	14.4%	8.4%	6.7%
<b>Intellectual Disability</b>				
<b>District</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	0.0%	33.3%	66.7%	0.0%
State	33.3%	20.0%	33.3%	13.3%
<b>Other Health Impairment</b>				
<b>District</b>	<b>56.3%</b>	<b>37.5%</b>	<b>3.1%</b>	<b>3.1%</b>
All Peer Districts *	62.7%	21.7%	9.9%	5.7%
State	57.3%	28.0%	9.1%	5.5%
<b>Specific Learning Disability</b>				
<b>District</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>0.0%</b>
All Peer Districts *	4.9%	10.7%	46.7%	37.6%
State	3.7%	13.0%	49.4%	33.8%
<b>Speech or Language Impairment</b>				
<b>District</b>	<b>76.5%</b>	<b>23.5%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	55.2%	18.8%	21.4%	4.6%
State	54.2%	23.9%	18.9%	2.9%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Educational Environments for Students with IEPs (cont)

### By Race/ Ethnicity

Regular Early Childhood Program					
	Majority of Services Inside EC Program	Majority of Services Outside EC Program	Separate Class/ Facility	Home	Service Provider
<b>All</b>					
<b>District</b>	<b>67.6%</b>	<b>32.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	49.6%	14.6%	27.6%	0.1%	8.1%
State	51.9%	16.6%	25.1%	0.1%	6.3%
<b>White</b>					
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*
<b>Black</b>					
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*
<b>Hispanic</b>					
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## Educational Environments for Students with IEPs (cont)

### By Race/ Ethnicity

Regular Early Childhood Program					
	Majority of Services Inside EC Program	Majority of Services Outside EC Program	Separate Class/ Facility	Home	Service Provider
<b>Asian</b>					
<b>District</b>	*	*	*	*	*
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*
<b>Native Hawaiian/ Pacific Islander</b>					
<b>District</b>	*	*	*	*	*
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*
<b>American Indian</b>					
<b>District</b>	*	*	*	*	*
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*
<b>Two or More Races</b>					
<b>District</b>	*	*	*	*	*
All Peer Districts *	*	*	*	*	*
State	*	*	*	*	*

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Early Childhood (EC) Educational Environments (ages 3-5)

### What is it?

This shows the percentage of students with IEPs and the classification of their educational environment. Special education law requires that students with IEPs be placed to the maximum extent appropriate with children who are not disabled. This means including students with IEPs in general classrooms, the least restrictive environment, as much as possible. The IEP team, which includes parents, bases placement decisions on the best ways to meet the identified needs of a student. The percentage of time spent in general classrooms will vary according to the needs of individual students, who may require supplemental services to achieve their learning goals. For pre-school students age 3-5 with IEPs, educational environments are classified in five ways:

- Receives the majority of special education services inside an early childhood program
- Enrolled in a regular early childhood program but the majority of special education services outside the early childhood program
- Enrolled in special education class or facility
- At home
- In the care of a service provider

### For Selected Disabilities

	Regular Early Childhood Program				
	Majority of Services Inside EC Program	Majority of Services Outside EC Program	Separate Class/ Facility	Home	Service Provider
<b>Autism</b>					
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	27.3%	9.1%	63.6%	0.0%	0.0%
State	42.9%	14.3%	42.9%	0.0%	0.0%
<b>Developmental Delay</b>					
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	56.3%	12.5%	31.3%	0.0%	0.0%
State	58.1%	9.7%	32.3%	0.0%	0.0%
<b>Emotional Disability</b>					
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	38.7%	12.0%	45.3%	0.0%	4.0%
State	39.0%	11.6%	47.3%	0.0%	2.1%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Early Childhood (EC) Educational Environments (ages 3-5) (cont)

### For Selected Disabilities

Regular Early Childhood Program					
	Majority of Services Inside EC Program	Majority of Services Outside EC Program	Separate Class/ Facility	Home	Service Provider
<b>Intellectual Disability</b>					
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	0.0%	0.0%	0.0%	0.0%	0.0%
State	50.0%	0.0%	50.0%	0.0%	0.0%
<b>Other Health Impairment</b>					
<b>District</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	45.1%	10.1%	41.6%	1.6%	1.6%
State	44.3%	11.6%	41.4%	1.3%	1.4%

### For Selected Disabilities

Regular Early Childhood Program					
	Majority of Services Inside EC Program	Majority of Services Outside EC Program	Separate Class/ Facility	Home	Service Provider
<b>Specific Learning Disability</b>					
<b>District</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	14.3%	3.6%	71.4%	10.7%	0.0%
State	16.5%	8.2%	66.5%	7.0%	1.9%
<b>Speech or Language Impairment</b>					
<b>District</b>	<b>58.3%</b>	<b>41.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
All Peer Districts *	50.8%	10.1%	36.6%	0.0%	2.5%
State	55.6%	9.5%	33.6%	0.0%	1.3%

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## State Performance Plan Indicators For Students With IEPs

### What is it?

The Individuals with Disabilities Education Act (IDEA 2004) requires states to develop and submit a State Performance Plan (SPP) to the Office of Special Education Programs at the U.S. Department of Education. The SPP is designed to evaluate the state's efforts to implement the requirements and purposes of IDEA and describe how the state will improve its implementation. The plan consists of several priority areas with specific indicators defined for each area. Measurable and rigorous targets are defined for each indicator to show progress throughout the life of the SPP. States are required to publicly report on SPP Indicators 1-14. A link to Part B of the Illinois State Performance Plan can be found at <https://www.isbe.net/Pages/State-Performance-Plan-Data-and-Accountability.aspx>

SPP Indicator	Indicator Description	2022-23 District Data	2022-23 State Target	District Met Target
<b>1</b>	<b>Graduation Percent for students with IEPs (Data lag one year)</b>	*	<b>82.6</b>	<b>N/A</b>
<b>2</b>	<b>Dropout Percent for students with IEPs (Data lag one year)</b>	*	<b>13.7</b>	<b>N/A</b>
<b>3ae4</b>	<b>Reading assessment participation rate for students with IEPs, Grade 4</b>	<b>92.00</b>	<b>95</b>	<b>No</b>
<b>3ae8</b>	<b>Reading assessment participation rate for students with IEPs, Grade 8</b>	<b>100.00</b>	<b>95</b>	<b>Yes</b>
<b>3ae11</b>	<b>Reading assessment participation rate for students with IEPs, Grade 11</b>	*	<b>95</b>	<b>N/A</b>
<b>3am4</b>	<b>Math assessment participation rate for students with IEPs, Grade 4</b>	<b>96.00</b>	<b>95</b>	<b>Yes</b>
<b>3am8</b>	<b>Math assessment participation rate for students with IEPs, Grade 8</b>	<b>100.00</b>	<b>95</b>	<b>Yes</b>
<b>3am11</b>	<b>Math assessment participation rate for students with IEPs, Grade 11</b>	*	<b>95</b>	<b>N/A</b>
<b>3be4</b>	<b>Reading assessment proficiency rate for students with IEPs, Grade 4, against grade level academic achievement standards</b>	<b>19.05</b>	<b>11</b>	<b>Yes</b>
<b>3be8</b>	<b>Reading assessment proficiency rate for students with IEPs, Grade 8, against grade level academic achievement standards</b>	<b>42.86</b>	<b>8</b>	<b>Yes</b>
<b>3be11</b>	<b>Reading assessment proficiency rate for students with IEPs, Grade 11, against grade level academic achievement standards</b>	*	<b>8</b>	<b>N/A</b>
<b>3bm4</b>	<b>Math assessment proficiency rate for students with IEPs, Grade 4, against grade level academic achievement standards</b>	<b>36.36</b>	<b>12</b>	<b>Yes</b>
<b>3bm8</b>	<b>Math assessment proficiency rate for students with IEPs, Grade 8, against grade level academic achievement standards</b>	<b>33.33</b>	<b>6.5</b>	<b>Yes</b>
<b>3bm11</b>	<b>Math assessment proficiency rate for students with IEPs, Grade 11, against grade level academic achievement standards</b>	*	<b>7</b>	<b>N/A</b>
<b>3ce4</b>	<b>Reading assessment proficiency rate for students with IEPs, Grade 4, against alternative academic achievement standards</b>	<b>0.00</b>	<b>15</b>	<b>No</b>
<b>3ce8</b>	<b>Reading assessment proficiency rate for students with IEPs, Grade 8, against alternative academic achievement standards</b>	<b>0.00</b>	<b>23.5</b>	<b>No</b>

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## State Performance Plan Indicators For Students With IEPs (cont)

SPP Indicator	Indicator Description	2022-23 District Data	2022-23 State Target	District Met Target
<b>3ce11</b>	Reading assessment proficiency rate for students with IEPs, Grade 11, against alternative academic achievement standards	*	22.5	N/A
<b>3cm4</b>	Math assessment proficiency rate for students with IEPs, Grade 4, against alternative academic achievement standards	50.00	20.5	Yes
<b>3cm8</b>	Math assessment proficiency rate for students with IEPs, Grade 8, against alternative academic achievement standards	0.00	5.5	No
<b>3cm11</b>	Math assessment proficiency rate for students with IEPs, Grade 11, against alternative academic achievement standards	*	4	N/A
<b>3de4</b>	Gap in reading proficiency rates for grade 4 students with IEPs and all students against grade level academic achievement standards	57.45	25.5	No
<b>3de8</b>	Gap in reading proficiency rates for grade 8 students with IEPs and all students against grade level academic achievement standards	41.65	31.5	No
<b>3de11</b>	Gap in reading proficiency rates for grade 11 students with IEPs and all students against grade level academic achievement standards	*	28	N/A
<b>3dm4</b>	Gap in math proficiency rates for grade 4 students with IEPs and all students against grade level academic achievement standards	45.14	21.5	No
<b>3dm8</b>	Gap in math proficiency rates for grade 8 students with IEPs and all students against grade level academic achievement standards	46.29	26	No
<b>3dm11</b>	Gap in math proficiency rates for grade 11 students with IEPs and all students against grade level academic achievement standards	*	27.5	N/A
<b>4a</b>	Did the district have significant discrepancy in the rate of suspensions and expulsions of children with IEPs for greater than 10 days in ~? (Data lag one year)	No	No	Yes
<b>4b</b>	Did the district have a significant discrepancy by race or ethnicity, in the rate of suspensions and expulsions greater than 10 days of children with IEPs and have policies, procedures and practices that contributed to the significant discrepancy? (Data lag one year)	No	No	Yes
<b>5a</b>	Students with IEPs ages 6-21 (and 5-year-old kindergartners) inside the general classroom > 80% of the time	54.8	53.1	Yes
<b>5b</b>	Students with IEPs ages 6-21 (and 5-year-old kindergartners) inside of the general classroom < 40% of the time	5.3	12.33	Yes
<b>5c</b>	Students ages 6-21 (and 5-year old kindergartners) with IEPs in separate educational facilities	6.6	6.37	No
<b>6a</b>	Children ages 3-5 in regular early childhood program and receiving the majority of special education and related services in the regular early childhood program	67.7	47.0	Yes
<b>6b</b>	Children ages 3-5 in separate special education class, separate school or residential facility	0.0	26.04	Yes

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## State Performance Plan Indicators For Students With IEPs (cont)

SPP Indicator	Indicator Description	2022-23 District Data	2022-23 State Target	District Met Target
<b>6c</b>	Children ages 3-5 receiving special education and related services in the home	0.0	0.27	Yes
<b>7a1</b>	Children who entered or exited an Early Childhood Special Education program below age expectations who substantially increased their rate of growth with improved functioning in positive social-emotional skills by the time they exited the program	60.00	83.95	No
<b>7a2</b>	Children in an Early Childhood Special Education program who were functioning within age expectations with positive social-emotional skills by the time they exited the program	20.00	47.2	No
<b>7b1</b>	Children who entered or exited an Early Childhood Special Education program below age expectations who substantially increased their rate of growth with improved acquisition and use of knowledge and skills by the time they exited the program	100.00	84.1	Yes
<b>7b2</b>	Children in an Early Childhood Special Education program who were functioning within age expectations with acquisition and use of knowledge and skills by the time they exited the program	60.00	45.1	Yes
<b>7c1</b>	Children who entered or exited an Early Childhood Special Education program that substantially increased their rate of growth in the use of appropriate behavior to meet their needs by the time they exited the program	100.00	85.8	Yes
<b>7c2</b>	Children in an Early Childhood Special Education program that were functioning within age expectations regarding the use of appropriate behavior to meet their needs by the time they exited the program.	60.00	53.4	Yes
<b>8</b>	Parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities	*	71	N/A
<b>9</b>	Did the district have disproportionate representation of racial and ethnic groups in special education and related services that was the result of inappropriate identification?	No	No	Yes
<b>10</b>	Did the district have disproportionate representation of racial and ethnic groups in specific disability categories that was a result of inappropriate identification?	No	No	Yes
<b>11</b>	Children who were evaluated and eligibility determined within 60 school days of receiving parental consent for initial evaluation	98.57	100	No
<b>12</b>	Children referred by early intervention prior to age three who were found eligible for special education services and have an IEP developed and implemented by their third birthdays	100.00	100	Yes
<b>13</b>	Youth age 16 and above with an IEP that includes coordinated, measurable annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals	*	100	N/A
<b>14a</b>	Youth who had IEPs, are no longer in secondary school and are enrolled in higher education within one year of leaving high school	*	29.6	N/A
<b>14b</b>	Youth who had IEPs, are no longer in secondary school and are enrolled in higher education or competitively employed within one year of leaving high school	*	63.5	N/A
<b>14c</b>	Youth who had IEPs, are no longer in secondary school and are enrolled in higher education or some other post secondary education or training program; or competitively employed or in some other employment within one year of leaving high school	*	75.75	N/A

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## English Learners

### What is it?

This shows students whose primary language is not English. These students have been identified through a screening process as eligible for bilingual education and/or English as a second language services, and who have not yet reached English language proficiency as measured by ACCESS for ELLs 2.0.

### EL on ACCESS

	ACCESS Enrollment	ACCESS Participation	Proficient	More than 7 years as an EL
District	*	100.0% 114	21.9% *	* 5
State	*	99.9% 252,357	5.8% *	* 54,729

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Student Attendance

### What is it?

This shows the average daily attendance at this school. This is a weighted measure of the number of days present relative to the total number of potential attendance days.

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>94.9%</b>	<b>94.9%</b>	<b>94.9%</b>	<b>*</b>	<b>94.7%</b>	<b>95.5%</b>	<b>94.7%</b>	<b>95.6%</b>	<b>*</b>	<b>90.3%</b>	<b>95.7%</b>	<b>94.0%</b>
State	91.2%	91.3%	91.1%	88.8%	92.8%	88.2%	89.9%	93.6%	91.3%	89.8%	91.1%	89.4%

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>93.8%</b>	<b>92.4%</b>	<b>91.4%</b>
State	89.3%	90.4%	89.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## Student Mobility Rate

### What is it?

A school's student mobility rate is the percentage of students who experienced at least one transfer in or out of the school between the first school day of October and the last school day of the year. Graduates are not included.

### Student Mobility

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>2.1%</b>	<b>2.8%</b>	<b>1.4%</b>	<b>*</b>	<b>1.5%</b>	<b>‡</b>	<b>‡</b>	<b>5.3%</b>	<b>*</b>	<b>‡</b>	<b>‡</b>	<b>‡</b>
State	7.4%	7.7%	7.2%	13.4%	4.8%	13.3%	8.0%	7.7%	8.5%	10.8%	8.2%	6.9%

	Students with IEPs	English Learners	Low Income	Homeless
<b>District</b>	<b>‡</b>	<b>13.0%</b>	<b>22.0%</b>	<b>‡</b>
State	7.5%	10.9%	10.2%	29.8%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Chronic Absenteeism Rate

### What is it?

This shows the percentage of students who miss 10 percent or more of school days per year either with or without a valid excuse. Illinois law defines “chronic absentee” as a student who misses 10 percent of school days within an academic year with or without a valid excuse. That’s 18 days of an average 180-day school year. Excused absences include illness, suspension, need to care for a family member, etc. Students need daily instruction in order to succeed. Chronic absentees are at risk of academic and social problems.

### By Subgroups

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>10.2%</b>	<b>9.7%</b>	<b>10.7%</b>	<b>*</b>	<b>10.6%</b>	<b>‡</b>	<b>14.3%</b>	<b>8.5%</b>	<b>*</b>	<b>‡</b>	<b>‡</b>	<b>15.2%</b>
State	28.3%	27.9%	28.7%	39.0%	20.7%	42.1%	34.5%	18.5%	29.0%	35.6%	29.1%	35.3%

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>16.7%</b>	<b>27.6%</b>	<b>32.9%</b>
State	36.2%	33.2%	38.2%

### By Grades

	PK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
<b>District</b>	<b>*</b>	<b>11.9%</b>	<b>7.5%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>8.6%</b>	<b>11.5%</b>	<b>9.3%</b>	<b>9.1%</b>	<b>12.6%</b>
State	*	33.6%	27.5%	24.3%	22.0%	20.8%	20.6%	22.6%	24.8%	26.6%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Chronic Truancy Rate

### What is it?

This shows the percentage of students who are considered chronic truants as defined in [Section 26-2a of the School Code](#). Chronic truants include students subject to compulsory attendance who have been absent without valid cause from such attendance for 5 percent or more of the previous 180 regular attendance days.

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	‡	‡	‡	*	‡	‡	‡	‡	*	‡	‡	‡
State	19.9%	19.9%	20.0%	16.9%	7.7%	44.7%	27.9%	7.9%	19.7%	27.0%	17.6%	22.9%

	Students with IEPs	English Learners	Low Income
District	‡	‡	‡
State	24.6%	26.6%	31.7%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Truancy Rate

### What is it?

Not Available.

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1</b> <b>0.1%</b>	<b>0</b> <b>0.0%</b>	<b>1</b> <b>0.1%</b>	<b>*</b> <b>*</b>	<b>1</b> <b>0.1%</b>	<b>0</b> <b>0.0%</b>	<b>0</b> <b>0.0%</b>	<b>0</b> <b>0.0%</b>	<b>*</b> <b>*</b>	<b>‡</b> <b>‡</b>	<b>0</b> <b>0.0%</b>	<b>1</b> <b>0.3%</b>
State	<b>422,690</b> 25.1%	<b>216,052</b> 25.0%	<b>206,482</b> 25.2%	<b>156</b> 23.8%	<b>148,132</b> 19.3%	<b>85,946</b> 30.9%	<b>151,264</b> 32.3%	<b>18,279</b> 19.6%	<b>428</b> 25.9%	<b>1,194</b> 28.4%	<b>17,447</b> 25.4%	<b>84,510</b> 26.2%

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>1</b> <b>0.5%</b>	<b>0</b> <b>0.0%</b>	<b>0</b> <b>0.0%</b>
State	<b>65,483</b> 26.5%	<b>82,015</b> 33.3%	<b>247,716</b> 30.4%

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## Student Discipline

### What is it?

The tables below provide a summary of discipline incidents occurring over the previous school year. In the following tables incidents are broken down by column (actions taken). The tables represent breakdowns by race, gender, grade level, whether a student is an English learner, incident type, and duration of the action taken.

### Total Student Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>District</b>	<b>26</b>	<b>*</b>	<b>*</b>	<b>24</b>	<b>3</b>	<b>*</b>
State	114,218	458	119	69,648	67,124	2,023

### Total Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>District</b>	<b>44</b>	<b>*</b>	<b>*</b>	<b>37</b>	<b>7</b>	<b>*</b>
State	250,351	472	121	138,319	108,741	2,698

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Student Discipline (cont)

### By Race - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>White</b>						
<b>District</b>	35	*	*	28	7	*
State	75,846	135	39	44,702	30,559	411
<b>Black</b>						
<b>District</b>	‡	*	*	‡	*	*
State	93,206	188	39	43,799	47,398	1,782
<b>Hispanic</b>						
<b>District</b>	*	*	*	*	*	*
State	62,612	108	33	39,513	22,648	310
<b>Asian</b>						
<b>District</b>	6	*	*	6	*	*
State	2,270	3	2	1,444	803	18
<b>Native Hawaiian/ Pacific Islander</b>						
<b>District</b>	*	*	*	*	*	*
State	173	*	*	83	89	1
<b>American Indian</b>						
<b>District</b>	‡	*	*	‡	*	*
State	681	3	*	372	303	3
<b>Two or More Races</b>						
<b>District</b>	1	*	*	1	*	*
State	15,563	35	8	8,406	6,941	173

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Student Discipline (cont)

### By Grade Band - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>K-8</b>						
<b>District</b>	<b>44</b>	<b>*</b>	<b>*</b>	<b>37</b>	<b>7</b>	<b>*</b>
State	121,737	145	49	60,827	59,300	1,416
<b>9-12</b>						
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	128,614	327	72	77,492	49,441	1,282

### By Incident Type - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Tobacco</b>						
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	7,952	2	*	4,445	3,481	24
<b>Alcohol</b>						
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	4,165	3	*	1,845	2,306	11
<b>Drug Offences</b>						
<b>District</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
State	11,150	86	16	3,227	7,568	253
<b>Violence with Physical Injury</b>						
<b>District</b>	<b>1</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>1</b>	<b>*</b>
State	15,219	94	17	3,462	11,472	174

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Student Discipline (cont)

### By Incident Type - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Violence without Physical Injury</b>						
<b>District</b>	1	*	*	*	1	*
State	49,238	83	29	18,880	29,328	918
<b>Dangerous Weapon: Firearm</b>						
<b>District</b>	*	*	*	*	*	*
State	665	24	12	124	487	18
<b>Dangerous Weapon: Other</b>						
<b>District</b>	*	*	*	*	*	*
State	2,644	60	11	664	1,769	140
<b>Other Reason</b>						
<b>District</b>	*	*	*	*	*	*
State	*	*	*	*	*	*

### By Program - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Students with IEPs</b>						
<b>District</b>	24	*	*	17	7	*
State	69,205	76	10	35,739	32,510	870
<b>English Learners</b>						
<b>District</b>	1	*	*	*	1	*
State	30,924	51	18	19,482	11,239	134

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## Student Discipline (cont)

### By Program - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Low Income</b>						
<b>District</b>	7	*	*	7	*	*
State	185,307	372	92	99,893	82,771	2,179

### By Duration - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Less than 1 day</b>						
<b>District</b>	27	*	*	20	7	*
State	22,054	84	5	18,376	3,567	22
<b>1-2 days</b>						
<b>District</b>	16	*	*	16	*	*
State	138,143	66	13	98,587	38,888	589
<b>2-3 days</b>						
<b>District</b>	1	*	*	1	*	*
State	40,987	1	2	14,990	25,620	374
<b>3-4 days</b>						
<b>District</b>	*	*	*	*	*	*
State	28,489	1	1	4,798	23,319	370
<b>4-10 days</b>						
<b>District</b>	*	*	*	*	*	*
State	13,943	16	10	1,374	12,253	290

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## Student Discipline (cont)

### By Duration - Incident Count

	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Greater than 10 days</b>						
<b>District</b>	*	*	*	*	*	*
State	6,735	304	90	194	5,094	1,053

### By Gender - Incident Count

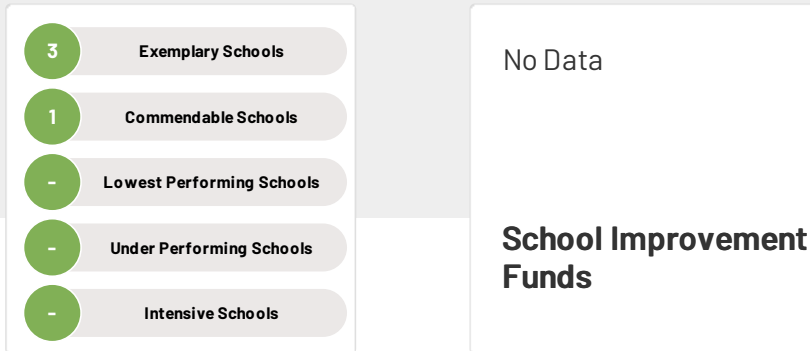
	All Discipline Actions	Expulsion - Received Educational Services	Expulsion - Did Not Receive Educational Services	In-School Suspension	Out-of-School Suspension	Removals to alternative settings
<b>Male</b>						
<b>District</b>	36	*	*	34	2	*
State	168,584	309	78	93,901	72,584	1,712
<b>Female</b>						
<b>District</b>	8	*	*	3	5	*
State	81,424	162	43	44,184	36,051	984
<b>Non Binary</b>						
<b>District</b>	*	*	*	*	*	*
State	343	1	*	234	106	2

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## About the data

Summative designations are ratings that help families and communities understand how well schools are serving all students. Illinois has five summative designations: Exemplary School, Commendable School, Targeted School, Comprehensive School, and Intensive School. Targeted Schools and Comprehensive Schools receive additional funding and supports to build local capacity and improve student outcomes. Multiple measures of school performance and growth determine a school's annual\* summative designation.

\* Federal waivers issued in 2020 and 2021 impacted accountability. For more information, see [www.isbe.net/summative](http://www.isbe.net/summative).



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## Summative Designation Meta Indicator Components

### What is it?

Percentage of Students with 95% Attendance in Junior/Senior year: The tables indicate the percentage of students in this district and the state who graduated with an average attendance rate of 95% or better over their junior and senior years.

Percentage of students who fall into each GPA category: The tables indicate the percentage of students in this district and the state whose GPA fell into one of four categorical ranges (as noted in the table).

Percentage of students who meet the IL SAT/ ACT Composite Minimum requirement: The tables below indicate the percentage of students in this district and the state who met the minimum composite score requirements on the SAT or ACT.

Percentage of students who have at least 1 Academic ELA Indicator: The tables below indicate the percentage of students in this district and the state who have currently met the requirements for at least 1 academic ELA indicator.

Percentage of students who have at least 1 Academic Math Indicator: The tables below indicate the percentage of students in this district and the state who have currently met the requirements for at least 1 academic MATH indicator.

Percentage of students who have identified a Career Area of Interest by Sophomore Year: The tables below indicate the percentage of students in this district and the state who have identified a career area of interest by their sophomore year.

Percentage of students who have earned 1, 2, or 3+ career ready indicators: The tables below indicate the percentage of students in this district and the state who have earned 1, 2, or 3+ career-ready indicators.

Percentage of students who have earned a College and Career Pathway Endorsement: The tables below indicate the percentage of students in this district and the state who have earned a college and career pathway endorsement.

Student Participation in Fine Arts: The tables below indicate the percentage of students in this district and the state who were enrolled in one or more fine arts courses in the previous year.

Fine Arts: Teacher Qualifications: The tables below indicate the percentage of students in the district and the state enrolled in fine arts courses taught by teachers licensed to teach fine arts courses.

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students with 95% attendance in JR/SR year

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	*	*	*	*	*	*	*	*	*	*	*	*
State	89,290 72.1%	45,134 72.3%	44,113 72.0%	43 84.3%	52,654 88.3%	7,120 41.2%	19,452 55.9%	6,727 88.6%	125 76.7%	161 58.6%	3,051 76.0%	15,236 66.4%

	Students with IEPs	English Learners	Low Income
District	*	*	*
State	8,661 60.2%	3,984 48.1%	26,686 52.4%

### Percentage of students who fall into each GPA category

All
District
State

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

### Percentage of students who fall into each GPA category

	> 3.75	2.8 - 3.75	< 2.8	No GPA
<b>Male</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>7,818</b> 12.5%	<b>21,887</b> 35.1%	<b>21,286</b> 34.1%	<b>11,438</b> 18.3%
<b>Female</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>7,571</b> 12.3%	<b>14,240</b> 23.2%	<b>21,751</b> 35.5%	<b>17,707</b> 28.9%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>5</b> 9.8%	<b>14</b> 27.4%	<b>23</b> 45.1%	<b>9</b> 17.6%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who fall into each GPA category

	> 3.75	2.8 - 3.75	< 2.8	No GPA
<b>White</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>7,644</b> 12.8%	<b>11,888</b> 19.9%	<b>21,605</b> 36.2%	<b>18,509</b> 31.0%
<b>Black</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>2,357</b> 13.6%	<b>8,114</b> 47.0%	<b>5,263</b> 30.5%	<b>1,543</b> 8.9%
<b>Hispanic</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>4,111</b> 11.8%	<b>14,044</b> 40.4%	<b>12,244</b> 35.2%	<b>4,385</b> 12.6%
<b>Asian</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>797</b> 10.5%	<b>776</b> 10.2%	<b>2,425</b> 31.9%	<b>3,593</b> 47.3%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who fall into each GPA category

	> 3.75	2.8 - 3.75	< 2.8	No GPA
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>11</b> 6.8%	<b>37</b> 22.7%	<b>60</b> 36.8%	<b>54</b> 33.1%
<b>American Indian</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>30</b> 10.9%	<b>102</b> 37.1%	<b>94</b> 34.2%	<b>49</b> 17.8%
<b>Two or More Races</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>444</b> 11.1%	<b>1,180</b> 29.4%	<b>1,369</b> 34.1%	<b>1,021</b> 25.4%
<b>Students with Disabilities</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>3,107</b> 13.5%	<b>8,999</b> 39.2%	<b>7,949</b> 34.6%	<b>2,891</b> 12.6%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who fall into each GPA category

	> 3.75	2.8 - 3.75	< 2.8	No GPA
<b>Students with IEPs</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>2,129</b> 14.8%	<b>6,660</b> 46.3%	<b>4,563</b> 31.7%	<b>1,037</b> 7.2%
<b>English Learners</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>1,110</b> 13.4%	<b>4,087</b> 49.4%	<b>2,598</b> 31.4%	<b>485</b> 5.9%
<b>Low Income</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>6,735</b> 13.2%	<b>21,240</b> 41.7%	<b>16,497</b> 32.4%	<b>6,473</b> 12.7%

### Percentage of students who meet the IL SAT/ ACT Composite Minimum requirement

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	*	*	*	*	*	*	*	*	*	*	*	*
	*	*	*	*	*	*	*	*	*	*	*	*
State	<b>24,363</b> 19.7%	<b>12,253</b> 19.6%	<b>12,095</b> 19.7%	<b>15</b> 29.4%	<b>14,978</b> 25.1%	<b>826</b> 4.8%	<b>3,630</b> 10.4%	<b>3,905</b> 51.4%	<b>53</b> 32.5%	<b>37</b> 13.4%	<b>934</b> 23.3%	<b>2,868</b> 12.5%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who meet the IL SAT/ ACT Composite Minimum requirement

	Students with IEPs	English Learners	Low Income
<b>District</b>	* *	* *	* *
State	<b>464</b> 3.2%	<b>181</b> 2.2%	<b>4,047</b> 7.9%

### Percentage of students who have at least 1 Academic ELA Indicator

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
State	<b>52,201</b> 42.2%	<b>22,804</b> 36.5%	<b>29,373</b> 47.9%	<b>24</b> 47.1%	<b>29,531</b> 49.5%	<b>3,996</b> 23.1%	<b>11,350</b> 32.6%	<b>5,378</b> 70.8%	<b>98</b> 60.1%	<b>90</b> 32.7%	<b>1,758</b> 43.8%	<b>5,784</b> 25.2%

	Students with IEPs	English Learners	Low Income
<b>District</b>	* *	* *	* *
State	<b>1,428</b> 9.9%	<b>766</b> 9.3%	<b>14,121</b> 27.7%

\* indicates non-reported data. † indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

### Percentage of students who have at least 1 Academic Math Indicator

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	*	*	*	*	*	*	*	*	*	*	*	*
State	87,721 70.9%	41,992 67.3%	45,691 74.6%	38 74.5%	45,501 76.3%	9,800 56.7%	22,507 64.7%	6,856 90.3%	126 77.3%	177 64.4%	2,754 68.6%	12,917 56.3%

	Students with IEPs	English Learners	Low Income
District	*	*	*
State	6,259 43.5%	4,197 50.7%	30,104 59.1%

### Percentage of students who have identified a Career Area of Interest by Sophomore Year

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
District	*	*	*	*	*	*	*	*	*	*	*	*
State	75,953 61.4%	37,503 60.1%	38,432 62.7%	18 35.3%	40,116 67.3%	8,205 47.5%	19,033 54.7%	5,747 75.7%	103 63.2%	162 58.9%	2,587 64.4%	12,696 55.3%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who have identified a Career Area of Interest by Sophomore Year

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>
State	<b>7,312</b> 50.8%	<b>4,111</b> 49.6%	<b>27,119</b> 53.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

### Percentage of students who have earned 1, 2, or 3+ career ready indicators

	3+	only 2	only 1	0
<b>All</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>40,809</b> 33.0%	<b>25,424</b> 20.5%	<b>28,205</b> 22.8%	<b>29,328</b> 23.7%
<b>Male</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>20,203</b> 32.4%	<b>13,128</b> 21.0%	<b>14,541</b> 23.3%	<b>14,563</b> 23.3%
<b>Female</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>20,600</b> 33.6%	<b>12,285</b> 20.1%	<b>13,641</b> 22.3%	<b>14,754</b> 24.1%
<b>Non Binary</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>6</b> 11.8%	<b>11</b> 21.6%	<b>23</b> 45.1%	<b>11</b> 21.6%

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## Summative Designation Meta Indicator Components (cont)

Percentage of students who have earned 1, 2, or 3+ career ready indicators

	3+	only 2	only 1	0
<b>White</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>25,996</b> 43.6%	<b>13,831</b> 23.2%	<b>11,756</b> 19.7%	<b>8,073</b> 13.5%
<b>Black</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>2,595</b> 15.0%	<b>2,858</b> 16.5%	<b>5,062</b> 29.3%	<b>6,766</b> 39.1%
<b>Hispanic</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>7,816</b> 22.5%	<b>5,862</b> 16.9%	<b>8,846</b> 25.4%	<b>12,261</b> 35.3%
<b>Asian</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>2,872</b> 37.8%	<b>1,886</b> 24.9%	<b>1,487</b> 19.6%	<b>1,346</b> 17.7%

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## Summative Designation Meta Indicator Components (cont)

Percentage of students who have earned 1, 2, or 3+ career ready indicators

	3+	only 2	only 1	0
<b>Native Hawaiian/ Pacific Islander</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>41</b> 25.1%	<b>23</b> 14.1%	<b>24</b> 14.7%	<b>75</b> 46.0%
<b>American Indian</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>72</b> 26.2%	<b>49</b> 17.8%	<b>79</b> 28.7%	<b>75</b> 27.3%
<b>Two or More Races</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>1,417</b> 35.3%	<b>915</b> 22.8%	<b>951</b> 23.7%	<b>732</b> 18.2%
<b>Students with Disabilities</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>5,703</b> 24.9%	<b>4,450</b> 19.4%	<b>5,696</b> 24.8%	<b>7,099</b> 30.9%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who have earned 1, 2, or 3+ career ready indicators

	3+	only 2	only 1	0
<b>Students with IEPs</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>2,907</b> 20.2%	<b>2,568</b> 17.8%	<b>3,840</b> 26.7%	<b>5,076</b> 35.3%
<b>English Learners</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>1,193</b> 14.4%	<b>1,344</b> 16.2%	<b>2,173</b> 26.2%	<b>3,570</b> 43.1%
<b>Low Income</b>				
<b>District</b>	*	*	*	*
	*	*	*	*
State	<b>11,094</b> 21.8%	<b>8,706</b> 17.1%	<b>13,292</b> 26.1%	<b>17,860</b> 35.0%

### Percentage of students who have earned a College and Career Pathway Endorsement

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	*	*	*	*	*	*	*	*	*	*	*	*
	*	*	*	*	*	*	*	*	*	*	*	*
State	<b>964</b> 0.8%	<b>339</b> 0.5%	<b>625</b> 1.0%	<b>0</b> 0.0%	<b>571</b> 1.0%	<b>21</b> 0.1%	<b>189</b> 0.5%	<b>149</b> 2.0%	<b>4</b> 2.5%	<b>1</b> 0.4%	<b>29</b> 0.7%	<b>102</b> 0.4%

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## Summative Designation Meta Indicator Components (cont)

### Percentage of students who have earned a College and Career Pathway Endorsement

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>	<b>*</b> <b>*</b>
State	<b>32</b> 0.2%	<b>17</b> 0.2%	<b>243</b> 0.5%

### Fine Arts: Student Participation in Fine Arts

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>97.6%</b>	<b>97.3%</b>	<b>98.0%</b>	<b>*</b>	<b>98.1%</b>	<b>100.0%</b>	<b>98.8%</b>	<b>96.3%</b>	<b>*</b>	<b>100.0%</b>	<b>93.6%</b>	<b>95.4%</b>
State	<b>69.9%</b>	<b>67.0%</b>	<b>72.8%</b>	<b>69.1%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>72.5%</b>	<b>76.2%</b>	<b>72.0%</b>	<b>71.8%</b>	<b>71.1%</b>	<b>67.0%</b>

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>92.7%</b>	<b>97.5%</b>	<b>96.0%</b>
State	<b>66.4%</b>	<b>78.2%</b>	<b>69.9%</b>

### Fine Arts: Student Participation in Fine Arts Numerator Count

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1,730</b>	<b>885</b>	<b>845</b>	<b>*</b>	<b>1,289</b>	<b>15</b>	<b>83</b>	<b>235</b>	<b>*</b>	<b>5</b>	<b>103</b>	<b>335</b>
State	<b>1,271,937</b>	<b>626,370</b>	<b>645,098</b>	<b>469</b>	<b>568,210</b>	<b>203,123</b>	<b>365,407</b>	<b>76,666</b>	<b>1,272</b>	<b>3,266</b>	<b>53,993</b>	<b>228,922</b>

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

### Fine Arts: Student Participation in Fine Arts Numerator Count

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>202</b>	<b>117</b>	<b>73</b>
State	175,684	212,971	619,115

### Fine Arts: Student Participation in Fine Arts Denominator Count

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1,772</b>	<b>910</b>	<b>862</b>	<b>*</b>	<b>1,314</b>	<b>15</b>	<b>84</b>	<b>244</b>	<b>*</b>	<b>5</b>	<b>110</b>	<b>351</b>
State	1,820,402	934,146	885,577	679	829,677	303,489	504,356	100,639	1,767	4,547	75,927	341,635

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>218</b>	<b>120</b>	<b>76</b>
State	264,507	272,399	885,329

### Fine Arts: Teacher Qualifications

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>99.8%</b>	<b>99.5%</b>	<b>100.0%</b>	<b>*</b>	<b>99.9%</b>	<b>100.0%</b>	<b>98.8%</b>	<b>99.6%</b>	<b>*</b>	<b>100.0%</b>	<b>99.0%</b>	<b>98.8%</b>
State	94.2%	94.3%	94.2%	96.2%	96.3%	86.8%	94.2%	98.0%	96.5%	94.8%	95.6%	93.1%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

### Fine Arts: Teacher Qualifications

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>98.0%</b>	<b>100.0%</b>	<b>98.6%</b>
State	92.5%	95.5%	92.2%

### Fine Arts: Teacher Qualifications Numerator Count

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1,726</b>	<b>881</b>	<b>845</b>	<b>*</b>	<b>1,288</b>	<b>15</b>	<b>82</b>	<b>234</b>	<b>*</b>	<b>5</b>	<b>102</b>	<b>331</b>
State	1,198,737	590,333	607,953	451	547,213	176,302	344,175	75,128	1,228	3,096	51,595	213,132

	Students with IEPs	English Learners	Low Income
<b>District</b>	<b>198</b>	<b>117</b>	<b>72</b>
State	162,574	203,311	570,669

### Fine Arts: Teacher Qualifications Denominator Count

	All	Male	Female	Non Binary	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Students with Disabilities
<b>District</b>	<b>1,772</b>	<b>910</b>	<b>862</b>	<b>*</b>	<b>1,314</b>	<b>15</b>	<b>84</b>	<b>244</b>	<b>*</b>	<b>5</b>	<b>110</b>	<b>351</b>
State	1,820,402	934,146	885,577	679	829,677	303,489	504,356	100,639	1,767	4,547	75,927	341,635

\* indicates non-reported data. † indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Summative Designation Meta Indicator Components (cont)

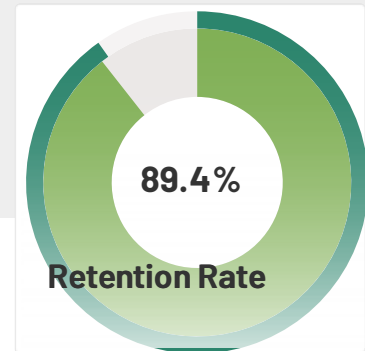
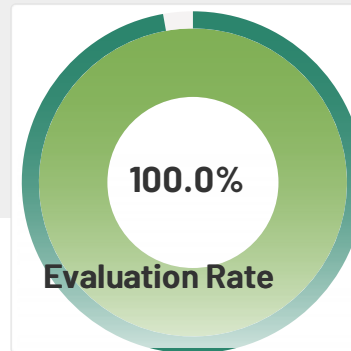
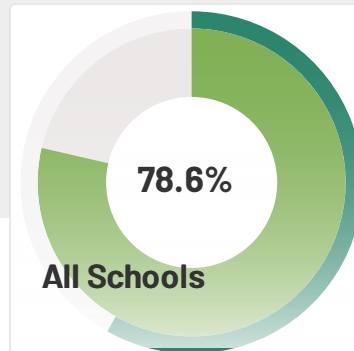
### Fine Arts: Teacher Qualifications Denominator Count

	Students with IEPs	English Learners	Low Income
District	218	120	76
State	264,507	272,399	885,329

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## About the data

Teacher data includes information regarding teachers, including salary, retention, and education, as well as information comparing the ratio of teachers to students.



## Teacher Information

### What is it?

This shows information pertaining to teachers, including experience, education, attendance, and evaluation.

	All Schools	Attendance Rate	Evaluation Rate
<b>District</b>	<b>15</b>	<b>66.9%</b>	<b>100.0%</b>
State	*	64.4%	97.2%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Student-To-Teacher Ratios

### What is it?

This shows the average number of students per teacher. Teachers classified as special education teachers are not included. Research indicates that children in lower grades show the potential for higher achievement scores when they are in smaller classes. Many factors contribute to student achievement, and class size is only one part of this bigger picture. Special education classes are not included in this calculation.

	Student-Teacher Ratio - Elementary	Student-Teacher Ratio - Secondary
<b>District</b>	<b>13</b>	<b>*</b>
State	17	18

## Average Teacher Salary

### What is it?

This shows the average salary for teachers. This information is reported at the district level.

	Average Teacher Salary
<b>District</b>	<b>\$89,989</b>
State	\$73,916

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Retention Rate

### What is it?

This shows the three-year average percentage of full-time teachers returning to the same school year to year.

		All	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Unknown
District	All	89.4% 483	89.8% 469	50.0% 1	75.0% 6	87.5% 7	* *	* *	* *	* *
	Male	92.0% 81	93.1% 81	* *	* *	0.0% 0	* *	* *	* *	* *
	Female	88.9% 402	89.2% 388	50.0% 1	75.0% 6	100.0% 7	* *	* *	* *	* *
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *
State	All	90.2% 318,584	90.7% 270,195	85.3% 14,654	93.0% 21,699	90.2% 5,030	84.4% 190	91.8% 606	85.1% 2,319	70.8% 3,891
	Male	91.4% 75,736	92.0% 64,848	85.0% 3,134	93.4% 4,992	92.1% 1,169	81.1% 60	93.4% 156	84.9% 591	67.3% 786
	Female	89.9% 242,848	90.3% 205,347	85.3% 11,520	92.8% 16,707	89.6% 3,861	86.1% 130	91.3% 450	85.2% 1,728	71.7% 3,105
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Full-Time Equivalent

### What is it?

This shows the total percentage and number of teacher Full-Time Equivalents. The number of teachers at each school varies greatly depending on the student population, schools' grade configuration, programs offered, and the financial resources of the district.

		All	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Unknown
District	All	100.0% 186	95.4% 177.5	* *	2.4% 4.5	2.2% 4	* *	* *	* *	* *
	Male	16.4% 30.5	16.6% 29.5	* *	* *	25.0% 1	* *	* *	* *	* *
	Female	83.6% 155.5	83.4% 148	* *	100.0% 4.5	75.0% 3	* *	* *	* *	* *
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *
State	All	100.0% 134896.6	80.6% 108715.6	6.2% 8387.2	8.4% 11339.2	1.9% 2528.6	0.1% 84.2	0.2% 260.1	0.8% 1096.3	1.8% 2485.4
	Male	23.5% 31704.3	23.8% 25848.6	21.9% 1840	22.6% 2557.1	23.4% 591.8	28.3% 23.8	22.7% 59	23.9% 261.9	21.0% 522.1
	Female	76.5% 103192.2	76.2% 82867.1	78.1% 6547.2	77.4% 8782.1	76.6% 1936.7	71.7% 60.4	77.3% 201	76.1% 834.4	79.0% 1963.3
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## Teachers with Gifted Endorsement

### What is it?

This shows the number of teachers who have taken the necessary steps to obtain an endorsement for their Professional Educator License indicating that they have the skills to respond to the needs of gifted students in their classroom.

Teachers with Gifted Endorsement	
<b>District</b>	<b>11</b>
State	<b>1,185</b>

## National Board Certified Teachers

### What is it?

This shows the numbers of teachers who have achieved recognition as National Board Certified Teachers, both as a whole and broken down by certain demographic indicators.

	All	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Unknown	Male	Female
<b>District</b>	<b>4</b>	<b>4</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>4</b>
State	<b>2,293</b>	<b>1,831</b>	<b>143</b>	<b>192</b>	<b>66</b>	<b>1</b>	<b>7</b>	<b>26</b>	<b>27</b>	<b>457</b>	<b>1,836</b>

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Teachers with Short Term or Provisional Licenses

### What is it?

The tables below represent the percentage of teachers teaching with short-term or provisional licenses. The display summarizes the rate across the state and highlights the rates across all high-poverty and low-poverty schools.

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>1</b> <b>0.5%</b>	<b>*</b> <b>*</b>	<b>1</b> <b>0.0%</b>
State	<b>4,465</b> 3.3%	<b>1,349</b> 4.0%	<b>658</b> 1.0%

## Novice Teachers

### What is it?

The table below represents the percentage of teachers defined as “novice” – having less than 2 full-time equivalent years of combined public school teaching experience. The display summarizes the rate within this district and across the state and highlights the rates across all high-poverty and low-poverty schools in the district (as applicable).

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>12</b> <b>6.5%</b>	<b>*</b> <b>*</b>	<b>12</b> <b>6.0%</b>
State	<b>9,383</b> 7.0%	<b>2,627</b> 9.0%	<b>2,031</b> 5.0%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Teacher Out of Field

### What is it?

The table below represents the percentage of teachers defined as “out-of-field” – a teacher teaching in a grade or content area for which he or she does not hold the appropriate state-issued license, endorsement, approvals, or previous qualifications. The display summarizes the rate across the state and highlights the rates across all high-poverty and low-poverty schools in the district (as applicable).

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>1</b> <b>0.7%</b>	<b>*</b> <b>*</b>	<b>1</b> <b>0.0%</b>
State	<b>4,649</b> 4.2%	<b>836</b> 4.0%	<b>1,243</b> 3.0%

## Average Teaching Experience

### What is it?

The table below represents the average teaching experience of teachers across the state and highlights the rates across all high-poverty and low-poverty schools in the district (as applicable).

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>15</b>	<b>*</b>	<b>*</b>
State	<b>*</b>	<b>*</b>	<b>*</b>

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Teachers Education

### What is it?

The tables below represent the percentage of teachers with bachelor's and master's degrees across the state and highlight the rates across all high-poverty and low-poverty schools in the district (as applicable).

#### Teachers Education - Bachelor's

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>21.4%</b>	<b>*</b>	<b>21.4%</b>
State	41.0%	41.1%	35.1%

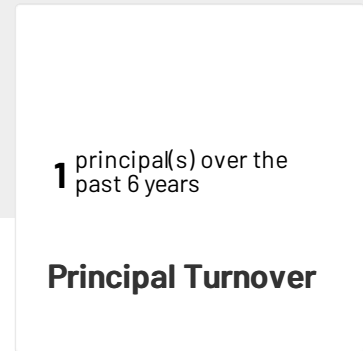
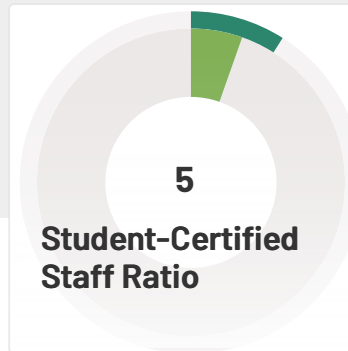
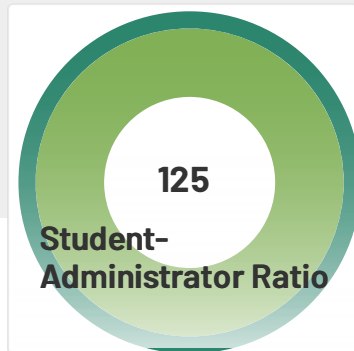
#### Teachers Education - Master's

	All Schools	High Poverty Schools	Low Poverty Schools
<b>District</b>	<b>78.6%</b>	<b>*</b>	<b>78.6%</b>
State	58.2%	57.1%	64.6%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## About the data

Administrator data includes information regarding administration, including salary and turnover, as well as information comparing ratios of administration to both students and staff.



## Student-To-Staff Ratios

### What is it?

This shows the average number of students per certified staff member and the average number of students per administrator.

	Student-Certified Staff Ratio	Student-Administrator Ratio
District	5	125
State	9	141

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Administrators

## Demographics

### What is it?

This shows the total percentage and number of administrator Full-Time Equivalents. The number of administrators at each school varies greatly depending on the student population, schools' grade configuration, programs offered, and the financial resources of the district.

		All	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Unknown
District	All	100.0% 14.7	93.2% 13.7	* *	6.8% 1	* *	* *	* *	* *	* *
	Male	20.4% 3	21.9% 3	* *	* *	* *	* *	* *	* *	* *
	Female	79.6% 11.7	78.1% 10.7	* *	100.0% 1	* *	* *	* *	* *	* *
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *
State	All	100.0% 13214.3	75.6% 9995.7	14.8% 1954.1	6.9% 910.7	1.0% 136	0.1% 9	0.1% 19.7	0.7% 92.3	0.7% 96.8
	Male	40.5% 5353.4	43.4% 4339.7	28.5% 557.8	35.6% 323.9	41.3% 56.2	33.4% 3	49.3% 9.7	30.2% 27.8	36.5% 35.3
	Female	59.5% 7860.9	56.6% 5656	71.5% 1396.3	64.4% 586.8	58.7% 79.9	66.6% 6	50.7% 10	69.8% 64.5	63.5% 61.4
	Non Binary	* *	* *	* *	* *	* *	* *	* *	* *	* *

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Principal Turnover

### What is it?

Principal Turnover for the school is the number of different principals at the same school in the last six years. At the district and state level, it is the average number of principals at the same school in the past six years. If the number is zero, no current data was provided.

Principal(s) over the past 6 years	
District	1
State	2

## Average Administrator Salary

### What is it?

This shows the average salary for administrators. This information is reported at the district level.

Average Administrator Salary	
District	\$148,249
State	\$116,908

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## Novice Administrator

### What is it?

The table below represents the percentage of administrators defined as “novice” - having less than 2 full-time equivalent years of combined public school teaching experience. The display summarizes the rate within this district and across the state and highlights the rates across all high-poverty and low-poverty schools in the district (as applicable).

	All Schools	High Poverty Schools	Low Poverty Schools
District	* *	* *	* *
State	1,563 11.8%	341 14.6%	253 9.9%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.



## About the data

The Civil Rights Data Collection (CRDC) is a biennial (i.e., every other school year) survey of public schools that has been required by the U.S. Department of Education Office for Civil Rights since 1968. The CRDC collects data on leading civil rights indicators related to access and barriers to educational opportunity from early childhood through Grade 12. The CRDC collects data from public Local Educational Agencies and schools, including juvenile facilities, charter schools, alternative schools, and schools serving only students with disabilities.

## Student Environment

### What is it?

Data from the Civil Rights Data Collection (CRDC) comes directly from the U.S. Department of Education (ED). ED collects the data directly from ISBE and school districts and releases the information on a two- to three-year delay. ISBE also collects some of these data elements from districts and reports the results in the year it was collected. Current year data for in-school suspensions, out-of-school suspensions, and expulsions is reported by ISBE in a separate report on [www.isbe.net](http://www.isbe.net). Current year data for chronic absenteeism can be found in the Students section of the Report Card. Please note data may not match due to differences in data collection methods.

	In School Suspensions	Out Of School Suspensions	Expulsions	School Related Arrests	Referral to Law Enforcement	Chronic Absenteeism
<b>District</b>	<b>1.7%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.9%</b>
State	5.1%	3.5%	0.1%	0.1%	0.7%	16.3%

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

# Civil Rights Data Collection

(2017-18)

## Student Environment (cont)

	Rate of Incidents of Violence	Number of Schools with Incidents of Violence	
		Firearm	Homicide
<b>District</b>	<b>1.1%</b>	<b>0</b>	<b>0</b>
State	<b>2.2%</b>	<b>153</b>	<b>5</b>

## Academic Environment

### What is it?

Data from the Civil Rights Data Collection comes directly from ED, which collects the data directly from ISBE and school districts and releases the information on a two- to three-year delay. ISBE also collects some of these data elements from districts and reports the results in the year it was collected. Current year data for accelerated coursework can be found in the Academic Performance section of the Report Card. Please note data may not match due to differences in data collection methods.

	Enrolled in PreSchool	Advanced Placement (AP) Course Work	Advanced Placement Course Work	
			International Baccalaureate (IB) Course Work	Dual Credit Course Work
<b>District</b>	<b>1.9%</b> <b>34</b>	<b>0.0%</b> <b>0</b>	<b>0.0%</b> <b>0</b>	<b>0.0%</b> <b>0</b>
State	<b>3.9%</b> 78,272	<b>7.2%</b> 143,753	<b>0.3%</b> 5,004	<b>3.3%</b> 65,736

\* indicates non-reported data. ‡ indicates suppressed data due to privacy concerns. Student counts reported are counts out of groups 10 or greater.

## About the data

The National Assessment of Educational Progress (NAEP), also known as "The Nation's Report Card," is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. NAEP does not provide scores for individual students or schools; instead, it offers results regarding subject-matter achievement, instructional experiences, and school environment for populations of students (e.g., fourth-graders) and subgroups of those populations (e.g., female students, Hispanic students). NAEP results are based on a sample of student populations of interest. National NAEP reports information for the nation and specific geographic regions of the country. It includes students drawn from both public and nonpublic schools and reports results for student achievement at Grades 4, 8, and 12.

## Inclusion Rate and Standard Error in NAEP

### What is it?

The National Assessment of Educational Progress (NAEP), also known as "The Nation's Report Card," is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Percentage of students identified With Disabilities and English Learners - Reading

Jurisdiction	Grade 4				Grade 8			
	Identified as students with disabilities		English Language Learners		Identified as students with disabilities		English Language Learners	
	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error
Illinois	91	2.1	96	1	95	1.4	94	1.6

### Percentage of students identified With Disabilities and English Learners - Mathematics

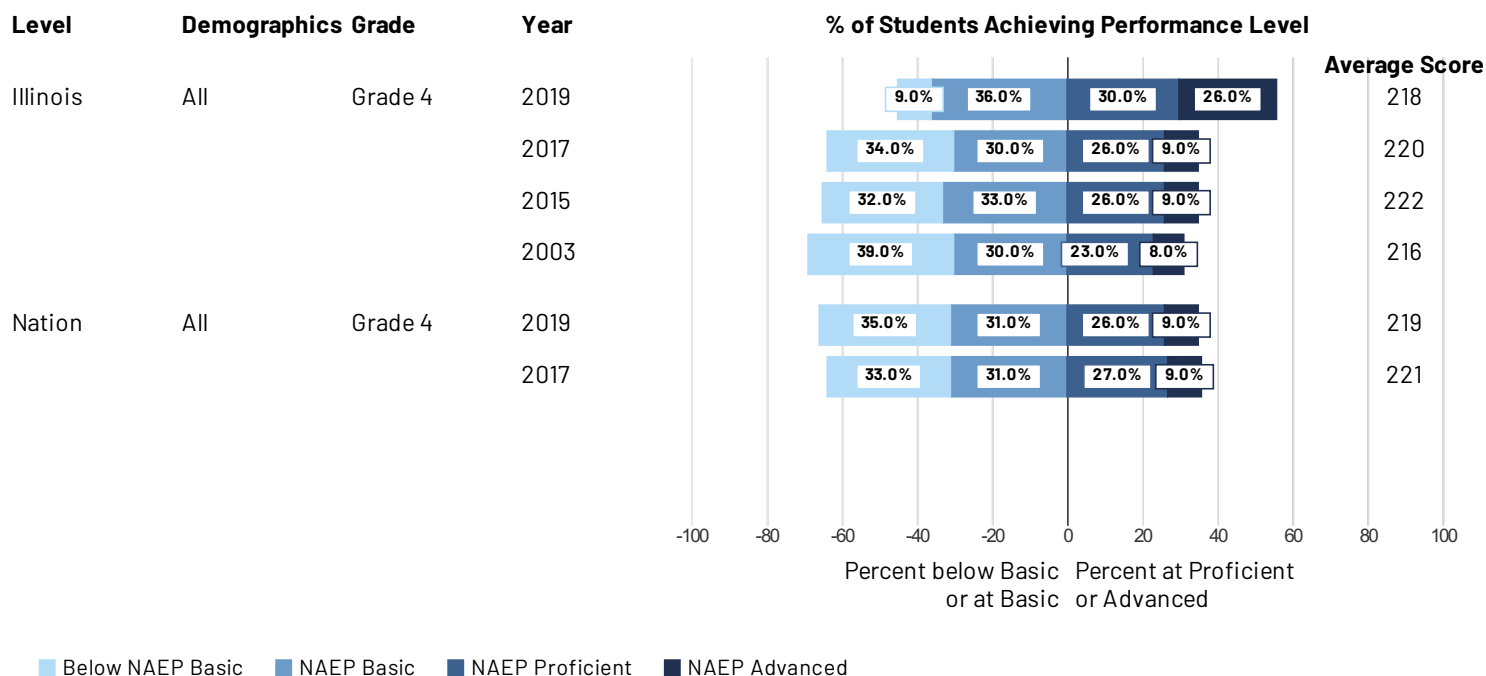
Jurisdiction	Grade 4				Grade 8			
	Identified as students with disabilities		English Language Learners		Identified as students with disabilities		English Language Learners	
	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error	Inclusion Rate	Standard Error
Illinois	95	1.2	98	0.7	94	1.1	95	2

# NAEP Achievement-Level Percentages and Average Score Results

## What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

## Reading - Grade 4



\* Significantly different ( $p < .05$ ) from state's results in {year}. Significance tests were performed using unrounded numbers.

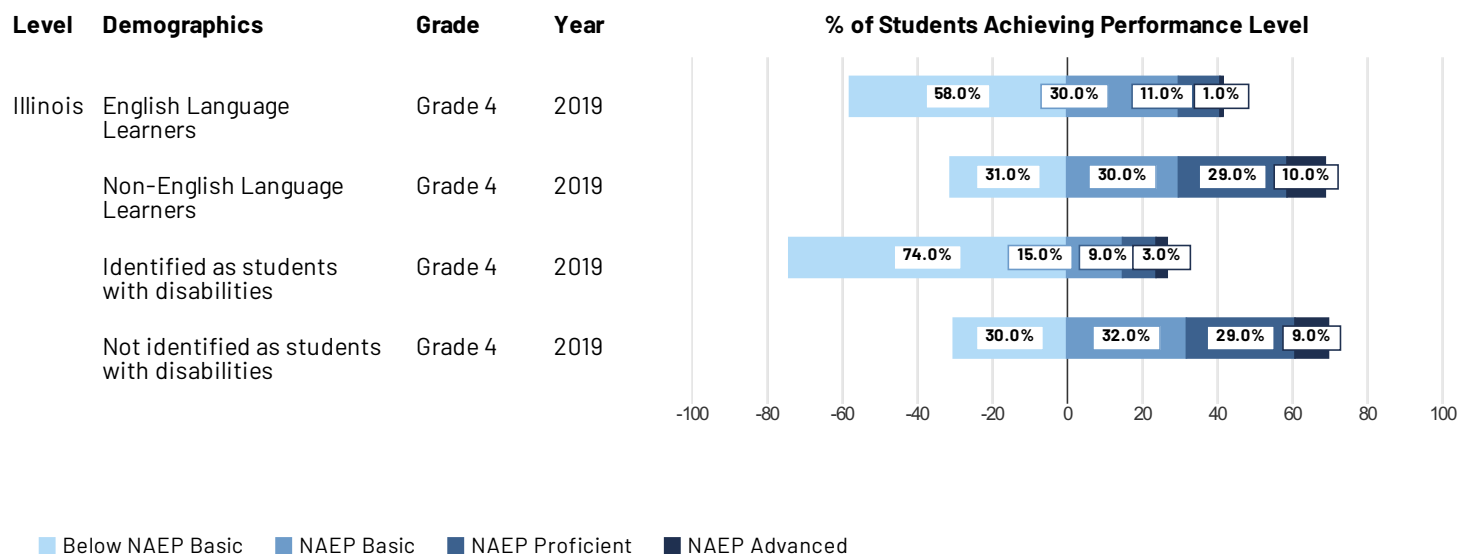
NOTE: NAEP achievement levels are to be used on a trial basis and should be interpreted and used with caution. Detail may not sum to totals because of rounding.

## NAEP Achievement-Level Percentages and Average Score Results

### What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Reading - Grade 4



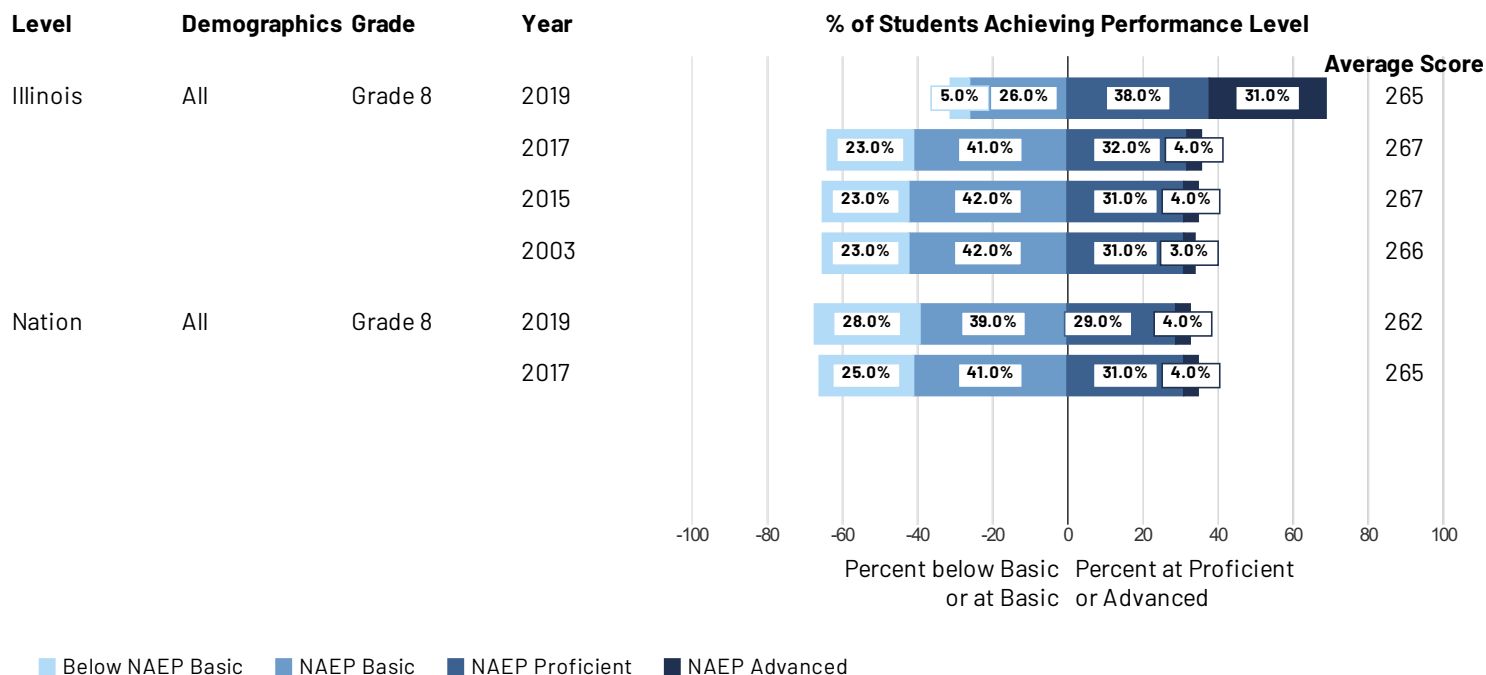
IEP NOTE: The category "students with disabilities" includes students identified as having either an Individualized Education Program (IEP) or protection under Section 504 of the Rehabilitation Act of 1973.

NOTE: Some apparent differences between estimates may not be statistically significant.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Education Progress (NAEP), {year} Mathematics Assessment.

## NAEP Achievement-Level Percentages and Average Score Results (cont)

### Reading - Grade 8

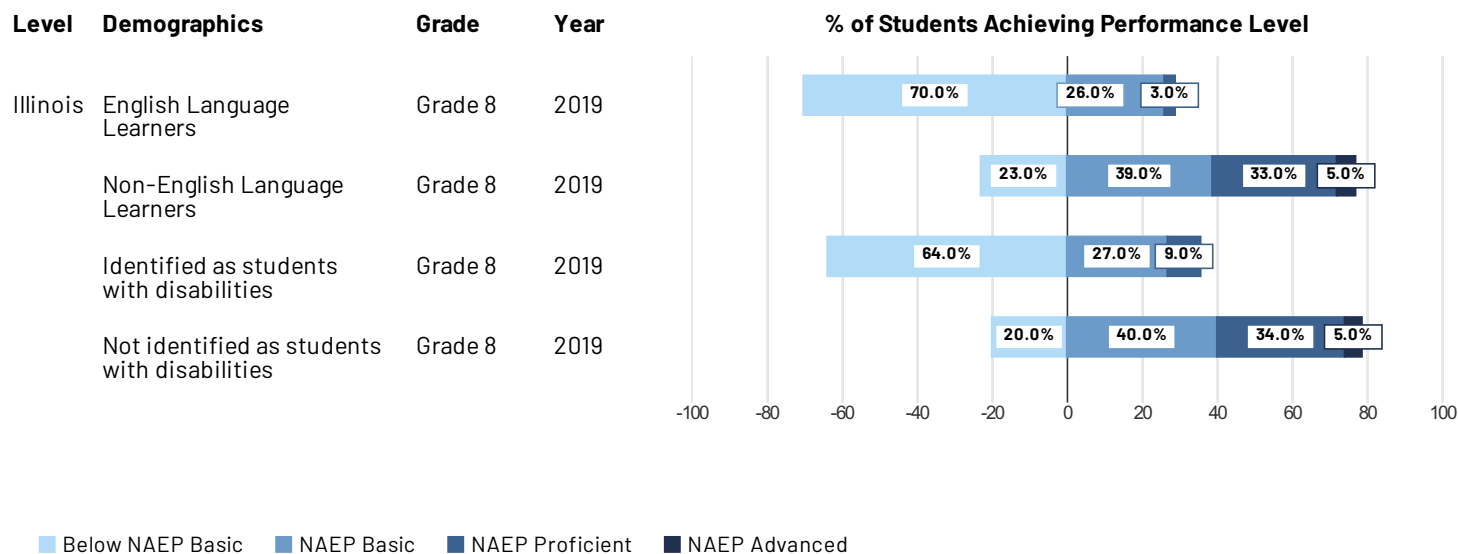


\* Significantly different ( $p < .05$ ) from state's results in {year}. Significance tests were performed using unrounded numbers.

NOTE: NAEP achievement levels are to be used on a trial basis and should be interpreted and used with caution. Detail may not sum to totals because of rounding.

## NAEP Achievement-Level Percentages and Average Score Results (cont)

### Reading - Grade 8



IEP NOTE: The category "students with disabilities" includes students identified as having either an Individualized Education Program (IEP) or protection under Section 504 of the Rehabilitation Act of 1973.

NOTE: Some apparent differences between estimates may not be statistically significant.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Education Progress (NAEP), {year} Mathematics Assessment.

## Results for Student Groups

### What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Results for Student Groups in 2019 - Reading - Grade 4

Reporting Groups	Percentage of students	Average Score	Percentage at or above NAEP		Percentage at NAEP Advanced
			Basic	Proficient	
Race/Ethnicity					
White	46.0%	228	75.0%	45.0%	12.0%
Black	18.0%	200	46.0%	17.0%	2.0%
Hispanic	27.0%	208	55.0%	23.0%	4.0%
Asian	4.0%	238	82.0%	57.0%	19.0%
Native Hawaiian/ Pacific Islander	#	‡	‡	‡	‡
American Indian	#	‡	‡	‡	‡
Two or More Races	4.0%	229	74.0%	43.0%	12.0%
Gender					
Male	50.0%	215	61.0%	32.0%	8.0%
Female	50.0%	221	68.0%	36.0%	9.0%
Non Binary	‡	‡	‡	‡	‡
National School Lunch Program					
Eligible NSLP	‡	‡	‡	‡	‡
Not Eligible NSLP	‡	‡	‡	‡	‡

# Rounds to zero.

‡ Reporting standards not met.

NOTE: Detail may not sum to totals because of rounding, and because the "Information not available" category for the National School Lunch Program, which provides free/reduced-price lunches, is not displayed. Black includes African American and Hispanic includes Latino. Race categories exclude Hispanic origin.



## Results for Student Groups (cont)

### Results for Student Groups in 2019 - Reading - Grade 8

Reporting Groups	Percentage of students	Average Score	Percentage at or above NAEP		Percentage at NAEP Advanced
			Basic	Proficient	
Race/Ethnicity					
White	48.0%	274	82.0%	45.0%	6.0%
Black	18.0%	246	56.0%	15.0%	1.0%
Hispanic	25.0%	255	66.0%	25.0%	2.0%
Asian	6.0%	290	90.0%	66.0%	15.0%
Native Hawaiian/ Pacific Islander	#	‡	‡	‡	‡
American Indian	#	‡	‡	‡	‡
Two or More Races	3.0%	263	72.0%	32.0%	5.0%
Gender					
Male	51.0%	260	69.0%	32.0%	4.0%
Female	49.0%	269	78.0%	40.0%	6.0%
Non Binary	‡	‡	‡	‡	‡
National School Lunch Program					
Eligible NSLP	‡	‡	‡	‡	‡
Not Eligible NSLP	‡	‡	‡	‡	‡

# Rounds to zero.

‡ Reporting standards not met.

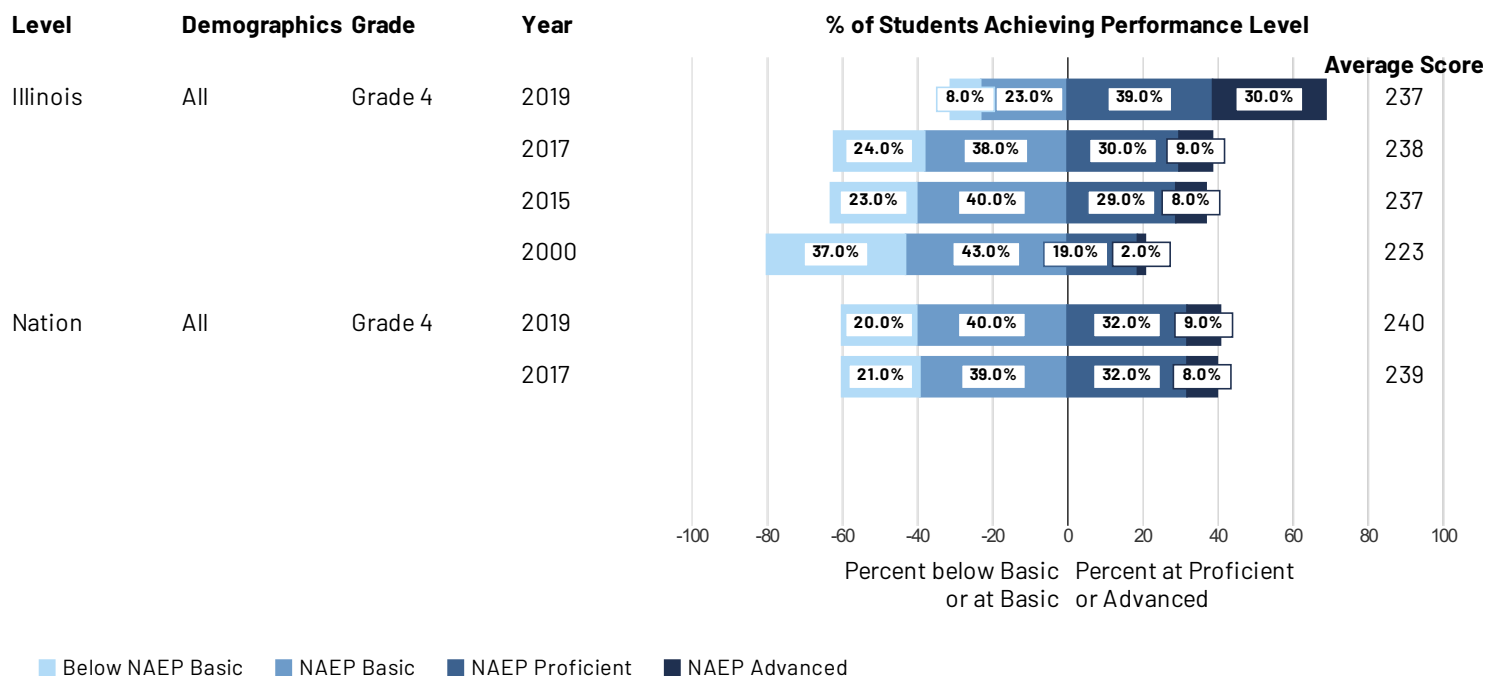
NOTE: Detail may not sum to totals because of rounding, and because the "Information not available" category for the National School Lunch Program, which provides free/reduced-price lunches, is not displayed. Black includes African American and Hispanic includes Latino. Race categories exclude Hispanic origin.

## NAEP Achievement-Level Percentages and Average Score Results

### What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Mathematics - Grade 4



\* Significantly different ( $p < .05$ ) from state's results in {year}. Significance tests were performed using unrounded numbers.

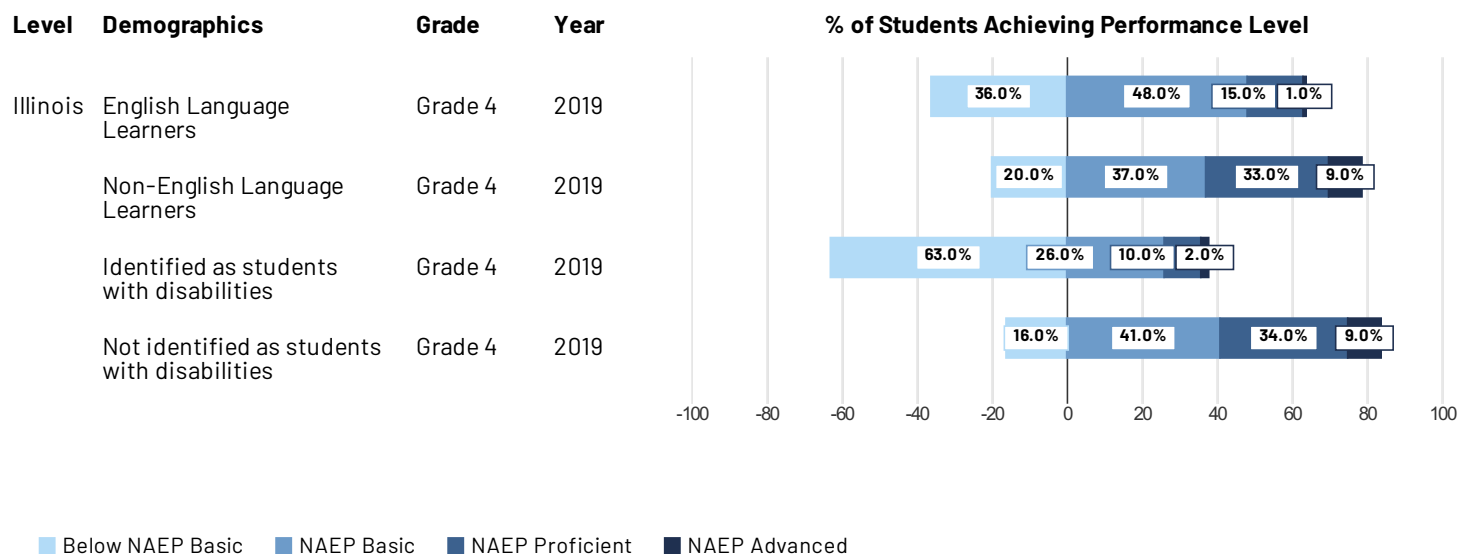
NOTE: NAEP achievement levels are to be used on a trial basis and should be interpreted and used with caution. Detail may not sum to totals because of rounding.

## NAEP Achievement-Level Percentages and Average Score Results

### What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Mathematics - Grade 4



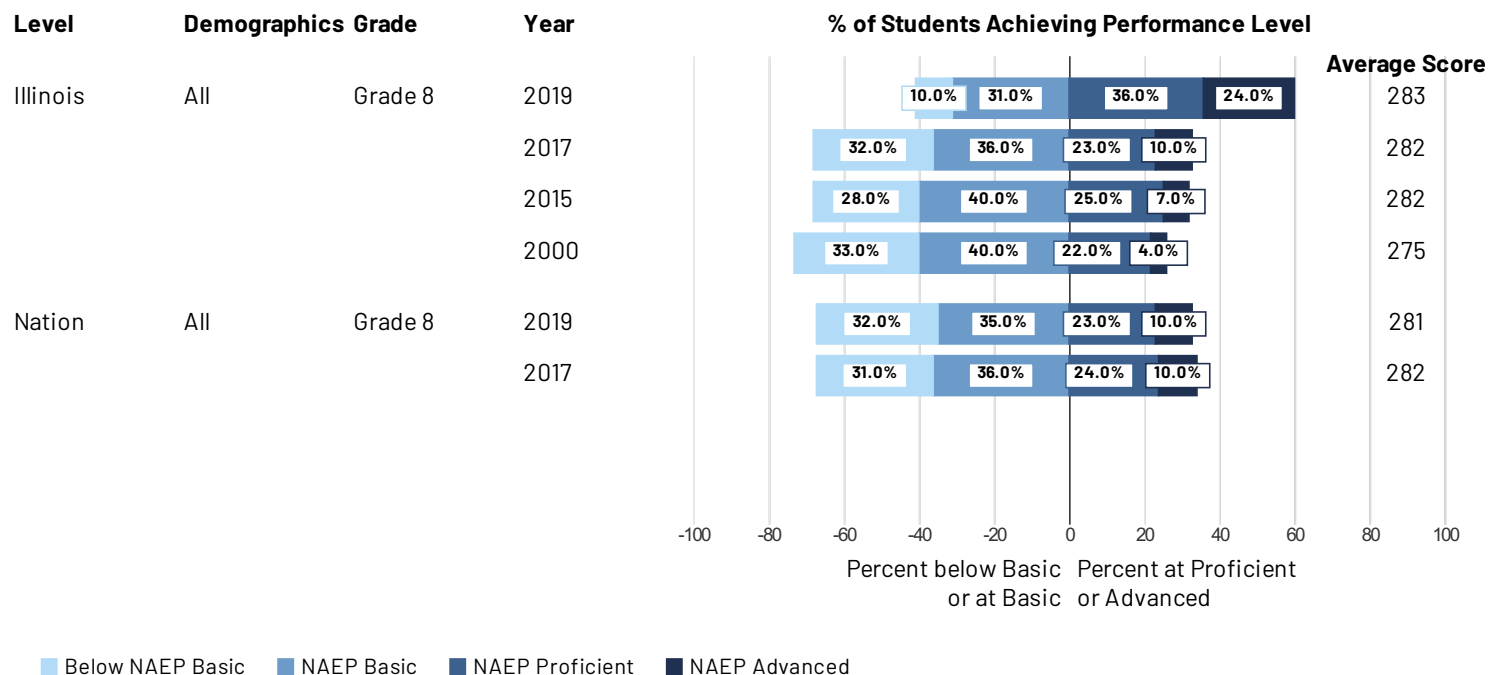
IEP NOTE: The category "students with disabilities" includes students identified as having either an Individualized Education Program (IEP) or protection under Section 504 of the Rehabilitation Act of 1973.

NOTE: Some apparent differences between estimates may not be statistically significant.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Education Progress (NAEP), {year} Mathematics Assessment.

## NAEP Achievement-Level Percentages and Average Score Results (cont)

### Mathematics – Grade 8

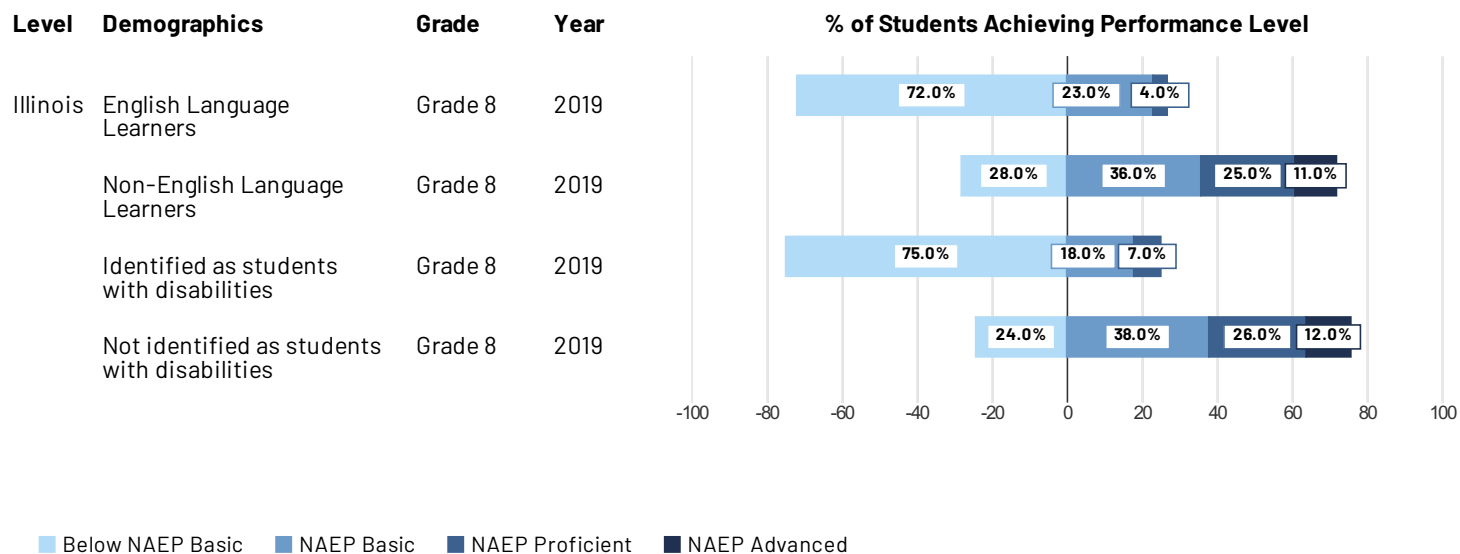


\* Significantly different ( $p < .05$ ) from state's results in {year}. Significance tests were performed using unrounded numbers.

NOTE: NAEP achievement levels are to be used on a trial basis and should be interpreted and used with caution. Detail may not sum to totals because of rounding.

## NAEP Achievement-Level Percentages and Average Score Results (cont)

### Mathematics - Grade 8



IEP NOTE: The category "students with disabilities" includes students identified as having either an Individualized Education Program (IEP) or protection under Section 504 of the Rehabilitation Act of 1973.

NOTE: Some apparent differences between estimates may not be statistically significant.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Education Progress (NAEP), {year} Mathematics Assessment.

## Results for Student Groups

### What is it?

NAEP is the only nationally representative and continuing assessment that has been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. For more information, please see [The Nation's Report Card](#).

### Results for Student Groups in 2019 - Math - Grade 4

			Percentage at or above NAEP		
Reporting Groups	Percentage of students	Average Score	Basic	Proficient	Percentage at NAEP Advanced
Race/Ethnicity					
White	46.0%	246	86.0%	51.0%	11.0%
Black	17.0%	217	57.0%	14.0%	1.0%
Hispanic	27.0%	231	74.0%	28.0%	4.0%
Asian	4.0%	259	88.0%	65.0%	25.0%
Native Hawaiian/ Pacific Islander	#	‡	‡	‡	‡
American Indian	#	‡	‡	‡	‡
Two or More Races	4.0%	238	76.0%	40.0%	12.0%
Gender					
Male	50.0%	239	78.0%	41.0%	10.0%
Female	50.0%	236	77.0%	36.0%	6.0%
Non Binary	‡	‡	‡	‡	‡
National School Lunch Program					
Eligible NSLP	‡	‡	‡	‡	‡
Not Eligible NSLP	‡	‡	‡	‡	‡

# Rounds to zero.

‡ Reporting standards not met.

NOTE: Detail may not sum to totals because of rounding, and because the "Information not available" category for the National School Lunch Program, which provides free/reduced-price lunches, is not displayed. Black includes African American and Hispanic includes Latino. Race categories exclude Hispanic origin.

## Results for Student Groups (cont)

### Results for Student Groups in 2019 - Math - Grade 8

			Percentage at or above NAEP		Percentage at NAEP
Reporting Groups	Percentage of students	Average Score	Basic	Proficient	Advanced
Race/Ethnicity					
White	48.0%	291	78.0%	42.0%	12.0%
Black	18.0%	262	49.0%	14.0%	2.0%
Hispanic	25.0%	273	62.0%	24.0%	5.0%
Asian	6.0%	320	92.0%	73.0%	36.0%
Native Hawaiian/ Pacific Islander	#	‡	‡	‡	‡
American Indian	#	‡	‡	‡	‡
Two or More Races	3.0%	286	71.0%	38.0%	17.0%
Gender					
Male	51.0%	283	69.0%	35.0%	12.0%
Female	49.0%	282	70.0%	32.0%	9.0%
Non Binary	‡	‡	‡	‡	‡
National School Lunch Program					
Eligible NSLP	‡	‡	‡	‡	‡
Not Eligible NSLP	‡	‡	‡	‡	‡

# Rounds to zero.

‡ Reporting standards not met.

NOTE: Detail may not sum to totals because of rounding, and because the "Information not available" category for the National School Lunch Program, which provides free/reduced-price lunches, is not displayed. Black includes African American and Hispanic includes Latino. Race categories exclude Hispanic origin.

# MONTHLY ENROLLMENT REPORT October 2023

GREENBRIAR			
	Gr.	(+/-)	K-5 Total
Decker/Shamber	K	0	14
Mangless	K	0	14
Roberts	K	0	15
Siglin	1	0	15
Sobczak	1	0	15
Tucker	1	0	14
Weir	1	0	15
Farrell	2	0	17
Propes	2	0	17
Shulman	2	0	17
Arutynov	3	0	17
Carlberg	3	0	19
Esterling	3	0	20
Edwards	4	0	15
Kuwalke	4	0	15
Scott	4	0	16
Shiple	4	0	17
Hart	5	0	19
Rench	5	0	20
Sliepk	5	0	20
<b>Total</b>		<b>0</b>	<b>331</b>

MEADOWBROOK			
	Gr.	(+/-)	K-5 Total
Cummins	K	0	20
Kim	K	0	19
Ladd	K	0	19
Scott	K	0	20
Broderick	1	0	16
Israel	1	1	17
Krsek	1	0	17
Silver	1	0	17
Vnoucek	1	0	17
McElvain	2	0	20
Russell	2	0	21
Schmitt	2	0	20
Viviano	2	0	20
Barus	3	0	16
Macaione	3	0	16
Morrissey	3	0	15
Tampier	3	0	16
Lifshitz	4	0	20
McElvain	4	0	21
Wetter	4	0	22
Yanai	4	0	21
Hitzman	5	0	21
Mazzarella	5	0	21
Nass	5	0	21
<b>Total</b>		<b>1</b>	<b>453</b>

WESTMOOR				
	Gr.	(+/-)	K-5 Total	PreK Total
Anderson a.m.	PreK	0		9
Drakoulis a.m.	PreK	1		11
Lerner a.m.	PreK	0		10
Osifalajo a.m.	PreK	0		10
Anderson p.m.	PreK	-1		9
Drakoulis p.m.	PreK	0		11
Lerner p.m.	PreK	0		10
Osifalajo p.m.	PreK	0		8
Baque	K	0	20	
Winters	K	0	20	
Adducci	1	0	20	
O'Brien	1	1	21	
Rzewnicki	1	0	21	
Anderson	2	0	21	
Rubenstein	2	0	21	
Adkisson	3	0	16	
Meek	3	0	18	
Sullivan	3	0	17	
Grigolo	4	0	20	
Sylvano	4	0	21	
Wsol	4	0	21	
Coughlin	5	0	20	
Durst	5	0	18	
Krauter	5	0	18	
<b>Total</b>		<b>1</b>	<b>313</b>	<b>78</b>

JUNIOR HIGH		
Grade	(+/-)	Class-room
Sixth	1	208
Seventh	-1	207
Eighth	0	215
<b>Total</b>	<b>0</b>	<b>630</b>

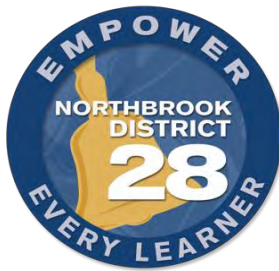
D28 FOUNDATIONAL PROGRAM					
	Gr.	Res	Non Res	(+/-)	Total
Sharwell (WM-SL)	PreK	7		0	7
Walsh (WM-SLLO)	PreK	7		0	7
Cohen (GB)	K	3		0	3
	1			0	0
	2	3		0	3
Yount (GB)	3	3		0	3
	4	2		0	2
	5			0	0
Pfieber/Brown	6	5		1	5
(NBHJ)	7	3	1	0	4
	8	4	1	0	5
<b>Total</b>		<b>37</b>	<b>2</b>	<b>1</b>	<b>39</b>

D28 Students Attend Out of Dist.		
	(+/-)	Total
TrueNorth (K-8)	1	6
Private School (EC-8)	0	3
Public (non TN) (6-8)	0	2
<b>Total</b>	<b>1</b>	<b>11</b>

TrueNorth ELEMENTARY (SLE)					
	Gr.	Res	Non-Res	(+/-)	Total
Pacini	K		3	0	3
GB	1		2	0	2
	2	1		0	1
	3	1		0	1
	4	1		0	1
	5		2	0	2
<b>Total</b>		<b>3</b>	<b>7</b>	<b>0</b>	<b>10</b>

ENROLLMENT SUMMARY													
SCHOOL	Resident										Non-Resident Attending D28	Total	CHG
	PRE	KDG	1	2	3	4	5	6	7	8	D28 Resident Total	Res/Non Res Total	(+/-)
GB		46	59	55	60	66	59				345	7	352
MB		78	84	81	63	84	63				453	0	453
WM	92	40	62	42	51	62	56				405	0	405
JH								213	210	219	642	2	644
Res-Out of Dist				1	2	2		1	3	2	11		11
<b>PreK-8 Subtotal</b>	<b>92</b>	<b>164</b>	<b>205</b>	<b>179</b>	<b>176</b>	<b>214</b>	<b>178</b>	<b>214</b>	<b>213</b>	<b>221</b>	<b>1856</b>	<b>9</b>	<b>1865</b>





Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
www.Northbrook28.net

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**NORTHBROOK TOWNSHIP SCHOOL TREASURER**  
**SCHOOL DISTRICT PAYROLL CERTIFICATION**  
**PAYROLL DATE: October 31, 2023**

This is to certify that the Board of Education, Northfield -Township School District #28, at its regular meeting of November 28, 2023 took action to ratify employee gross salaries totaling \$1,679,600.26 and the issuance of the electronic wire transfers for federal taxes and employee and employer portion of FICA and MED taxes. The following payroll check numbers were used:

Payroll checks from 67313 to 67329  
Payroll advices from 900146505 # 900146997  
Deduction checks from 67330 to 67347

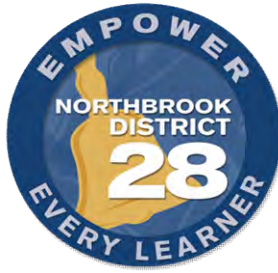
<u>FUND</u>	<u>Current</u>	<u>Adjustments</u>	<u>TOTAL</u>
Education:	\$ <u>1,351,013.98</u>	\$ <u>-</u>	\$ <u>1,351,013.98</u>
Operations & Maintenance:	\$ <u>328,586.28</u>	\$ <u>-</u>	\$ <u>328,586.28</u>
Total:	\$ <u><u>1,679,600.26</u></u>	\$ <u><u>-</u></u>	\$ <u><u>1,679,600.26</u></u>

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Secretary - Board of Education

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President - Board of Education



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
www.Northbrook28.net

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**NORTHBROOK TOWNSHIP SCHOOL TREASURER**  
**SCHOOL DISTRICT PAYROLL CERTIFICATION**  
**PAYROLL DATE: November 15, 2023**

This is to certify that the Board of Education, Northfield -Township School District #28, at its regular meeting of November 28, 2023 took action to ratify employee gross salaries totaling \$1,689,717.27 and the issuance of the electronic wire transfers for federal taxes and employee and employer portion of FICA and MED taxes. The following payroll check numbers were used:

Payroll checks from 67348 to 67362  
Payroll advices from 900146998 # 900147491  
Deduction checks from 67363 to 67370

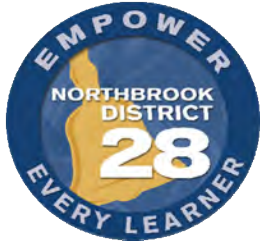
<u>FUND</u>	<u>Current</u>	<u>Adjustments</u>	<u>TOTAL</u>
Education:	<u>\$ 1,360,917.44</u>	<u>                    </u>	<u>\$ 1,360,917.44</u>
Operations & Maintenance:	<u>\$ 328,799.83</u>	<u>                    </u>	<u>\$ 328,799.83</u>
Total:	<u>\$ 1,689,717.27</u>	<u>\$ -</u>	<u>\$ 1,689,717.27</u>

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Secretary - Board of Education

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President - Board of Education



## CERTIFICATE

November 28, 2023

THIS WILL CERTIFY THAT THE ATTACHED LIST OF WARRANTS TOTALING

**\$1,696,206.74**

NUMBERED 61731 THROUGH 61933

and WIRE TRANSFERS 202300248 THROUGH 202300250

and WIRE TRANSFERS 202300253 THROUGH 202300278

and WIRE TRANSFERS 202300280 THROUGH 202300309

AND WITH THE FOLLOWING VOIDS 61241 61693

WERE THIS DAY ORDERED PAID.

**BOARD OF EDUCATION - DISTRICT NO. 28**

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
DATE

# Northbrook School District 28

Northbrook, IL 60062

11\_28\_23

## SUMMARY

### To the Board of Education:

We present for your approval and for payment the following bills.

#### EDUCATION FUND

October 26,2023	Accts Payable	\$	53,507.18
Novemebr 3, 2023	Accts Payable	\$	136,601.12
November 10, 2023	Accts Payable	\$	59,739.30
Novemebr 16, 2023	Accts Payable	\$	979,514.25
Novemebr 23, 2023	Accts Payable	\$	37,102.33
	Total	\$	1,266,464.18

#### OPERATIONS & MAINTENANCE FUND

October 26,2023	Accts Payable	\$	39,331.29
Novemebr 3, 2023	Accts Payable	\$	21,504.73
November 10, 2023	Accts Payable	\$	13,661.13
Novemebr 16, 2023	Accts Payable	\$	11,858.47
Novemebr 23, 2023	Accts Payable	\$	28,904.66
	Total	\$	115,260.28

#### TRANSPORTATION FUND

October 26,2023	Accts Payable	\$	41,489.97
Novemebr 3, 2023	Accts Payable	\$	-
November 10, 2023	Accts Payable	\$	53,521.47
Novemebr 16, 2023	Accts Payable	\$	156,606.24
Novemebr 23, 2023	Accts Payable	\$	-
	Total	\$	251,617.68

#### CAPITAL FUND

October 26,2023	Accts Payable	\$	-
Novemebr 3, 2023	Accts Payable	\$	2,560.00
November 10, 2023	Accts Payable	\$	2,500.00
Novemebr 16, 2023	Accts Payable	\$	57,804.60
Novemebr 23, 2023	Accts Payable	\$	-
	Total	\$	62,864.60

<b>Grand Total</b>	<b>\$</b>	<b><u>1,696,206.74</u></b>
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**Northbrook School District 28**  
**Northbrook, IL 60062**

**October 26, 2023**

To the Board of Education:

**We present for your approval and for payment, the following bills.**

EDUCATION FUND	\$	53,507.18
OPERATIONS & MAINT FUND	\$	39,331.29
TRANSPORTATION FUND	\$	41,489.97
CAPITAL PROJECTS	\$	-
TOTAL	\$	134,328.44

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61731	A-Z MINDFULNESS	10/26/2023	189	ANXIETY WORKSHOP 10/16/23.LANI GERSZONOVIC	0	2,600.00	2,600.00
10E000	1110 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			2,600.00	
61732	AMAZON CAPITAL SERVICES	10/26/2023	14KN-QY36-M191	Rzewnicki	42400066	35.89	840.69
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			35.89	
			1KP3-F7MD-1FDV	SUPPLIES NURSE.LARGE STAPLER	52400098	66.95	
10E000	1110 4113 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N			66.95	
			1KQ9-6NT4-199N	STOWELL/WESTMOOR	42400069	117.22	
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			117.22	
			1KYQ-F1GC-6GDY	WATSON	42400068	55.57	
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			20.00	
10E040	1260 4100 00 120000		EDUCATION FUND/WESTMOOR ELEMENTARY/Special Ed Programs			35.57	
			1LM6-9VY7-19YM	SEN SUPPLIES	22400110	48.24	
10E020	1110 4110 32 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			48.24	
			1QR6-N7P7-4G14	AVALONE SUPPLIES	22400083	200.08	
10E020	1110 4110 27 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			200.08	
			1YHD-C1HQ-CHPM	YE/CONSUMABLES SUPPLIES	62400113	316.74	
10E000	1225 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			316.74	
61733	ASHA CONVENTION	10/26/2023	19958	CONFIRMATION ID 19958.A.SHERBIN NOV 16-18.2023	0	99.00	99.00
10E000	2213 3919 00 000000		EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			99.00	
61734	AT & T	10/26/2023	101623	DISTRICT PHONE SERVICE.9/17/23-10 /16/23	0	64.00	64.00
20E000	2542 3420 00 000000		OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			64.00	
61735	BLAKE, MEGAN A.	10/26/2023	101923	IDFPR LICENSE	0	100.00	100.00
10E000	2150 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/SPEECH SERVICES/OTHER PURC			100.00	
61736	BLAU, GARY	10/26/2023	101823	VOLLEYBALL OFFICIATING.NBJH	0	75.00	75.00
10E000	1110 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			75.00	
61737	BMO MASTERCARD	10/26/2023	DONATO_SEPT23	P-CARD CHARGES SEPTEMBER 23	0	374.38	32,113.27
10E000	1225 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			20.38	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000 1110 3903 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T		339.80	
10E000 1110 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		14.20	
			EBERHARDT_SEPT23	P-CARD CHARGES	0	214.21	
				SEPTEMBER 23			
10E000 1225 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/		214.21	
			ECK_SEPT23	P-CARD CHARGES	0	845.17	
				SEPTEMBER 23			
10E000 1110 4112 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N		611.17	
10E040 2410 4100 00 000000				EDUCATION FUND/WESTMOOR ELEMENTARY/OFFICE OF THE PRINCI		234.00	
			GALLEGOS_SEPT23	P-CARD CHARGES	0	2,028.81	
				SEPTEMBER 23			
10E000 1110 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		800.00	
20E020 2542 4100 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		632.71	
20E020 2544 3230 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		596.10	
			GARZA_SEPT23	P-CARD CHARGES	0	385.51	
				SEPTEMBER 23			
10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		385.51	
			HILTZ_SEPT23	P-CARD CHARGES	0	2,928.98	
				SEPTEMBER 23			
10E000 1110 4113 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N		2,928.98	
			LAKE_SEPT23	P-CARD CHARGES	0	2,830.63	
				SEPTEMBER 23			
10E000 1110 3320 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROFESSIONAL DE		1,554.05	
10E000 1110 4110 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		1,276.58	
			MEEK_SEPT23	P-CARD CHARGES	0	7,200.63	
				SEPTEMBER 23			
10E000 1110 3320 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROFESSIONAL DE		2,835.61	
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		1,043.55	
10E000 1110 4110 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		235.90	
10E000 1510 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/OTHER PUR		383.32	
10E000 1510 4100 01 000000				EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/		76.66	
10E000 1510 4100 02 000000				EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/		79.73	
10E020 2222 4400 00 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/PE		245.31	
10E020 1110 4110 12 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		157.15	
10E020 1110 4110 13 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		26.05	
10E020 1110 4110 24 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		2,025.53	
10E020 1110 4110 31 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		91.82	
			PEARSON_SEPT23	PARD CHARGES	0	1,087.87	
				SEPTEMBER 2023			
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		367.79	
10E000 2320 3320 00 000000				EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S		720.08	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			RAITZER_SEPT23	P-CARD CHARGES	0	5,696.11	
				SEPTEMBER 23			
10E000 1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T			2,133.00	
10E000 1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C			11.11	
10E000 2320 6400 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			44.00	
10E000 2213 3919 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			3,508.00	
			RYAN_SEPT23	P-CARD CHARGES	0	920.89	
				SEPTEMBER 23			
10E000 2410 3320 00 000000			EDUCATION FUND/DISTRICT WIDE/OFFICE OF THE PRINCIPAL/PR			60.00	
10E000 2630 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/INFORMATION SERVICES/OTHER			770.89	
10E000 2630 6400 00 000000			EDUCATION FUND/DISTRICT WIDE/INFORMATION SERVICES/DUES			90.00	
			SCULLES_SEPT23	P-CARD CHARGES	0	5,360.42	
				SEPTEMBER 23			
10E000 2130 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/SUPPLIES/N			266.10	
10E000 2120 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR			4,615.00	
10E000 1260 3900 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT			479.32	
			YONAITES_SEPT23	P-CARD CHARGES	0	2,239.66	
				SEPTEMBER 23			
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			682.79	
10E000 2320 6400 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			65.87	
10E000 2640 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/PERSONNEL SERVICES/OTHER P			1,491.00	
61738 BRICKMAN, RANDY		10/26/2023	101823	SOCCER	0	42.25	42.25
				OFFICIATING AND			
				GAME ASSIGNING			
				.NBJH			
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			42.25	
61739 COBERT, GARY		10/26/2023	101823	SOCCER	0	65.00	65.00
				OFFICIATING.NBJH			
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			65.00	
61740 CONSTELLATION NEWENERGY GAS DI		10/26/2023	3876542	DISTRICT ELECTRIC	0	1,645.09	1,645.09
				SERVICE			
				9/1/23-9/30/23			
20E020 2542 4660 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			605.10	
20E030 2542 4660 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			307.19	
20E040 2542 4660 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			344.52	
20E050 2542 4660 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			388.28	
61741 COWHEY, ROBERT		10/26/2023	101823	VOLLEYBALL	0	150.00	150.00
				OFFICIATING.NBJH			
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			150.00	
61742 DIDAX MATH		10/26/2023	182036	MATH	12400096	220.87	220.87
				MANIPULATIVES-4TH			
				GRADE.MB			



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10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		118.95	
10E030 1110 4111 08 000000				EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI		101.92	
61743 DRASE, GEORGE		10/26/2023	101823	VOLLEYBALL	0	330.00	330.00
				OFFICIATING.NBJH			
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		330.00	
61744 ENGIE RESOURCES, LLC		10/26/2023	7717454	ELECTRIC SERVICE	0	3,077.28	21,219.58
				MB.9/13/23-10/12/2			
				3			
20E030 2542 4660 00 000000				OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		3,077.28	
			7717814	ELECTRIC SERVICE	0	8,673.65	
				NBJH.9/14/23-10/13			
				/23			
20E020 2542 4660 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		8,673.65	
			7717816	ELECTRIC SERVICE	0	5,355.26	
				GB.9/14/23-10/13/2			
				3			
20E050 2542 4660 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		5,355.26	
			7731430	ELECTRIC SERVICE	0	4,113.39	
				WM.9/15/23-10/16/2			
				3			
20E040 2542 4660 00 000000				OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		4,113.39	
61745 ESSCOE, LLC		10/26/2023	61634	SERVICE	0	620.00	620.00
				CALL.NBJH.8/28/23			
				AND 10/4/23			
20E020 2544 3230 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		620.00	
61746 GLENBROOK SOUTH INSTRUMENTAL L		10/26/2023	4	ILMEA DISTRICT 7.	0	52.00	52.00
				FESTIVAL BOXED			
				LUNCH.11 4.23			
10E000 1510 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/OTHER PUR		52.00	
61747 HAND2MIND, INC		10/26/2023	INV000209414	FAMILY MATH	42400064	37.99	205.93
				**FREE SHIPPING			
				OVER \$125			
10E000 1110 4112 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N		37.99	
			INV000211523	FAMILY MATH	42400064	167.94	
				**FREE SHIPPING			
				OVER \$125			
10E000 1110 4112 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N		167.94	
61748 HEARTLAND ALLIANCE		10/26/2023	23739	INTERPRETING	0	411.00	411.00
				SERVICES			
10E000 2120 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR		411.00	

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61749	HELM MECHANICAL, INC	10/26/2023	CHI193213	SERVICE WORK.MB.9/20.9/21/ 23	0	1,599.90	1,599.90
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			1,599.90	
61750	HOLLAND, CAROLE	10/26/2023	101823	VOLLEYBALL OFFICIATING.NBJH	0	110.00	110.00
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			110.00	
61751	HYDE PARK DAY SCHOOL	10/26/2023	20239R.15	25 DAYS TUITION.7 DAYS IN AUGUST 2023.18 DAYS SEPTEMBER 2023	0	575.00	575.00
10E000 1260 8001 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/TU			575.00	
61752	ILAGAN, CLAUDIA	10/26/2023	102023	STUDENT TRANSFERED REFUNDING LUNCH ACCOUNT AND BUS FEES.	0	489.40	489.40
10R000 1611 0000 00 840000			EDUCATION FUND/DISTRICT WIDE/JH CAFETERIA/SCHOOL LUNCH			95.20	
40R000 1411 0000 00 000000			TRANSPORTATION FUND/DISTRICT WIDE/TRANS FEES FR PUPILS			394.20	
61753	ILLINOIS DIGITAL EDUCATORS ALL	10/26/2023	IDEA24-0006-0056	TARA LACERRA IDEACON REGISTRATION 2/19/24-2/21/24.	12400221	299.00	299.00
10E000 2213 3919 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			299.00	
61754	INGRAM LIBRARY SERVICES	10/26/2023	78440833	WESTMOOR BOOKS	42400049	21.48	21.48
10E040 2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			21.48	
61755	INTEGRATED SYSTEMS CORP.	10/26/2023	0735667	SKYWARD HOSTING SERVICE.DECEMBER 2023	0	518.56	518.56
10E000 2660 3160 00 000000			EDUCATION FUND/DISTRICT WIDE/DATA PROCESSING/DATABASE/N			518.56	
61756	LEARNWELL EDUCATION	10/26/2023	INV156773	HOSPITAL TUTORING.10/11/23	0	78.80	78.80
10E000 2120 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR			78.80	
61757	LIBRARY STORE	10/26/2023	656437	Library Supplies	32400078	921.04	921.04
10E030 2222 4100 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/SU			921.04	
61758	LOYOLA ACADEMY	10/26/2023	102523	NBSD28.8TH GRADE BOYS BASKETBALL TOURNAMENT.	0	175.00	175.00
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			175.00	
61759	MAISEL, BRIAN	10/26/2023	101823	SOCCER	0	130.00	130.00

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10E000	1110 3900 00 000000			OFFICIATING.NBJH EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		130.00	
61760	MAPLE SCHOOL	10/26/2023	101823	8TH GRADE GIRLS VOLLEYBALL CONFERENCE TOURNAMENT.	0	200.00	200.00
10E000	1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		200.00	
61761	MELTZER, JAMI L.	10/26/2023	101823	PROFESSIONAL MEMBERSHIP COST SHARING.	0	37.50	37.50
10E000	1110 2280 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROF MEMBERSHIP		37.50	
61762	MESSINA, MASON	10/26/2023	101823	SOCCER OFFICIATING.NBJH	0	65.00	65.00
10E000	1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		65.00	
61763	NORTHBROOK HARDWARE ACE	10/26/2023	148006	INDUSTRIAL ARTS SUPPLIES..	0	242.94	808.23
10E020	1110 4110 24 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		242.94	
			148020	BUILDING AND GROUNDS SUPPLIES.WM	0	41.37	
20E040	2542 4100 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		41.37	
			148108	BUILDING AND GROUNDS SUPPLIES.DO	0	16.16	
20E000	2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		16.16	
			148137	BUILDING AND GROUNDS SUPPLIES.GB	0	26.98	
20E050	2542 4100 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		26.98	
			148183	BUILDING AND GROUNDS SUPPLIES.GB	0	50.89	
20E050	2542 4100 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		50.89	
			148197	INDUSTRIAL ARTS SUPPLIES.	0	324.33	
10E020	1110 4110 24 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		324.33	
			148334	INDUSTRIAL ARTS SUPPLIES.	0	105.56	
10E020	1110 4110 24 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		105.56	

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61764	OFFICE DEPOT, INC	10/26/2023	327669378001	BUS PASSES.OFFICE SUPPLIES.	12400116	90.88	1,814.07
10E000 2510 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV			47.70	
40E000 2550 4900 00 120000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			43.18	
			336339409001	WM Supplies	42400067	1,723.19	
10E000 1110 4112 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			1,723.19	
61765	OFFICE FURNITURE CENTER	10/26/2023	SO55717-F	OFFICE CHAIRS.	0	104.00	104.00
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			104.00	
61766	PEERLESS NETWORK	10/26/2023	34234	DISTRICT TELECOMMUNICATION S SERVICE.SEPTEMBER 23	0	1,750.58	1,750.58
20E000 2542 3420 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			1,750.58	
61767	PROQUEST LLC	10/26/2023	70813253	LIBRARY DATABASE.ALL SCHOOLS	12400224	2,292.93	2,292.93
10E020 2222 3160 00 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/DA			708.93	
10E030 2222 3160 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/DA			528.00	
10E040 2222 3160 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/DATAB			528.00	
10E050 2222 3160 00 000000			EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/DAT			528.00	
61768	QUINLAN & FABISH	10/26/2023	14970575	BAND SUPPLIES.GS	0	121.99	270.52
10E000 1510 4100 01 000000			EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			121.99	
			14996380	BAND SUPPLIES.JZ	0	148.53	
10E000 1510 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			148.53	
61769	REALLY GOOD STUFF, INC	10/26/2023	8365259	MANESS ORDER SHIPPING...ADDITIO NAL \$23	52400085	179.90	179.90
10E050 1110 4113 15 000000			EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/SUPPLIE			179.90	
61770	RJS UNITED	10/26/2023	89785	BUSINESS CARDS .MEMO PADS	0	60.00	60.00
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			60.00	
61771	ROMAIN, BRUCE	10/26/2023	101823	VOLLEYBALL OFFICIATING.NBJH	0	295.00	295.00
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			295.00	
61772	ROTH, TODD	10/26/2023	101823	VOLLEYBALL OFFICIATING AND MATCH ASSIGNING.NBJH	0	574.00	574.00
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			574.00	

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61773	SAFEWAY TRANSPORTATION SERVICE	10/26/2023	282	ROUTES.SPECIAL EDUCATION.SEPTEMBE R 2023	0	25,582.70	25,582.70
40E000	2550 3315 00 120000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION		25,582.70	
61774	SANTUCCI PLUMBING	10/26/2023	40610	SERVICE WORK.GB 10/9/23	0	746.00	2,144.00
20E050	2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		746.00	
			40613	SERVICE WORK.GB 10/9/23	0	325.00	
20E050	2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		325.00	
			40630	SERVICE WORK.GB 10/13/23	0	1,073.00	
20E050	2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		1,073.00	
61775	SCHOOLEY, CAMERON	10/26/2023	101823	SOCCER OFFICIATING.NBJH	0	130.00	130.00
10E000	1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		130.00	
61776	SCHOOL TECHNOLOGY ASSOCIATES	10/26/2023	Q-00922	B/G TIME CLOCK SERVICE AGREEMENT.12/1/23- 11/30/26	0	2,538.00	2,538.00
20E000	2542 3900 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		2,538.00	
61777	SCHWARTZ, MADELINE J.	10/26/2023	101823	PROFESSIONAL MEMBERSHIP COST SHARING.	0	37.50	37.50
10E000	1110 2280 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROF MEMBERSHIP		37.50	
61778	SEPTRAN INC BOA LOCKBOX SRVS	10/26/2023	91994417	ROUTES.SPECIAL EDUCATION.SEPTEMBE R 2023	0	15,469.89	15,469.89
40E000	2550 3315 00 120000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION		15,469.89	
61779	SOCIAL THINKING	10/26/2023	291232	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400110	199.84	199.84
10E000	1260 4100 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU		199.84	
61780	STAPLES, INC	10/26/2023	3550388455	OFFICE SUPPLIES	52400093	118.71	118.71
10E000	1110 4113 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N		118.71	
61781	SUNSET FOOD MART	10/26/2023	246422	HEALTH OFFICE SUPPLIES.NBJH	0	14.98	239.32
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		14.98	

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			246492	SUPPLIES.WM	0	5.49	
10E000 1110 4112 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			5.49	
			247234	MEETING	0	36.46	
			SUPPLIES.MB				
10E000 1110 4111 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			36.46	
			247275	HEALTH OFFICE	0	9.19	
			SUPPLIES.NBJH				
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			9.19	
			247287	MEETING	0	64.56	
			SUPPLIES.DO				
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			64.56	
			249775	SOFT DRINKS.NBJH	0	108.64	
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			108.64	
61782 TRIANGLE MECHANICAL SERVICES,	10/26/2023 2260		SERVICE CALL.WM	0	2,154.00	2,154.00	
			9/29/23				
20E040 2544 3230 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			2,154.00	
61783 TYPING.COM	10/26/2023 4976399000036499302		TYPING.COM	12400093	2,250.00	2,250.00	
			RENEWAL				
			SUBSCRIPTION FOR				
			23-24 SY FOR 750				
			LICENSES. SEE				
			QUOTE#				
			497639900003465146				
			9 ATTACHED.				
10E000 1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T			2,250.00	
61784 US ALLIANCE FIRE PROTECTION	10/26/2023 1046-F114657		SERVICE CALLFIRE	0	1,879.32	1,879.32	
			ALARM.GB				
20E050 2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			1,879.32	
61785 US MATH RECOVERY COUNCIL	10/26/2023 23-3526		1 REGISTRATION	12400219	995.00	995.00	
			FOR MATH RECOVERY				
			MEMBER CENTER				
			COURSE 4620 ATTN				
			REBECCA STOWELL				
			FOR ADD+VANTAGEMR				
			COURSE 1				
			PROFESSIONAL				
			DEVELOPMENT & KIT				
10E020 2213 3900 00 430000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/INSTRUCTIONAL STA			995.00	
61786 WEST MUSIC COMPANY	10/26/2023 SI2335027		MUSIC	32400055	6.50	6.50	
			SUPPLIES/FINCH				
10E030 1110 4111 12 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI			6.50	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61787	WEX BANK	10/26/2023	92677725	DISTRICT FUEL.VEHICLES. 2023	0	409.66	409.66
20E000 2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			409.66	
61788	WORLD SECURITY & CONTROL	10/26/2023	33855	FIRE ALARM PANEL SERVICE CALL.WM	0	700.00	700.00
20E040 2544 3230 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			700.00	
61789	ZWANG, STUART	10/26/2023	101823	SOCCER OFFICIATING.NBJH	0	65.00	65.00
10E000 1110 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			65.00	
				59 Computer	Check(s) For a Total of		129,143.03

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61693	A-Z MINDFULNESS	10/25/2023	189	ANXIETY WORKSHOP	0	3,900.00	3,900.00
				10/16/23.LANI			
				GRSZONOVIC			
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		3,900.00	
				1	Void	Check(s) For a Total of	3,900.00



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202300248	FIRST CHOICE COFFEE SERVICES	10/24/2023	703492	COFFEE SERVICE.WM	0	271.17	271.17
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			271.17	
202300249	SHERWIN WILLIAMS CO.	10/24/2023	7396-1	BUILDING AND GROUNDS SUPPLIES.1624	0	718.97	718.97
20E000 2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			718.97	
202300250	FIRST CHOICE COFFEE SERVICES	10/25/2023	703937	COFFEE SERVICE.MB	0	302.04	302.04
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			302.04	
202300253	FIRST CHOICE COFFEE SERVICES	10/25/2023	703788	COFFEE SERVICE.NBJH	0	691.20	691.20
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			691.20	
202300254	FIRST CHOICE COFFEE SERVICES	10/25/2023	703914	COFFEE SERVICE.GB	0	455.04	455.04
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			455.04	
202300255	FOLLETT SCHOOL SOLUTIONS	10/25/2023	1524551	LIBRARY SUPPLIES	32400057	107.12	107.12
10E030 2222 4100 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/SU			107.12	
202300256	GRAINGER	10/25/2023	9874866131	BUILDING AND GROUNDS SUPPLIES.	0	11.71	11.71
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			11.71	
202300257	HOME DEPOT PRO	10/25/2023	770884153	BUILDING AND GROUNDS SUPPLIES.NBJH	0	158.42	158.42
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			158.42	
202300258	HOME DEPOT PRO	10/25/2023	771123536	BUILDING AND GROUNDS SUPPLIES.WM	0	117.04	117.04
20E040 2542 4100 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			117.04	
202300259	FOLLETT CONTENT SOLUTIONS	10/25/2023	725091F	LIBRARY BOOKS	32400050	370.27	370.27
10E030 2222 4300 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI			370.27	
202300260	SCHOOL SPECIALTY INC	10/25/2023	208133324827	ART SUPPLIES/STEIN	32400053	12.08	12.08
10E030 1110 4111 03 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI			12.08	
202300261	SCHOOL SPECIALTY INC	10/25/2023	308104427784	ART SUPPLIES/STEIN	32400053	993.10	993.10
10E030 1110 4111 03 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI			993.10	
202300262	SCHOOL SPECIALTY INC	10/25/2023	208133346669	ART SUPPLIES.MB	12400115	4,819.36	4,819.36
10E000 1110 7400 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/NON-CAPITALIZED			4,819.36	
202300263	SCHOOL HEALTH CORPORATION	10/25/2023	4269919-00	STUDENT SERVICES	62400129	57.89	57.89

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				- KIDCARE -			
				SUPPLIES			
10E000 3501 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/KID CARE BEFORE/AFTER SCHO		57.89	
				14 Wire Transfer Check(s) For a Total of			9,085.41

	0	Manual	Checks For a Total of	0.00
	14	Wire Transfer	Checks For a Total of	9,085.41
	0	ACH	Checks For a Total of	0.00
	59	Computer	Checks For a Total of	129,143.03
Total For	73	Manual, Wire Tran, ACH & Computer Checks		138,228.44
Less	1	Voided	Checks For a Total of	3,900.00
			Net Amount	134,328.44

## FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	EDUCATION FUND	0.00	95.20	53,411.98	53,507.18
20	OPERATIONS & MAINT FUND	0.00	0.00	39,331.29	39,331.29
40	TRANSPORTATION FUND	0.00	394.20	41,095.77	41,489.97

**Northbrook School District 28**  
**Northbrook, IL 60062**

**November 3, 2023**

To the Board of Education:

**We present for your approval and for payment, the following bills.**

EDUCATION FUND	\$	136,601.12
OPERATIONS & MAINT FUND	\$	21,504.73
TRANSPORTATION FUND	\$	-
CAPITAL PROJECTS	\$	2,560.00
TOTAL	\$	160,665.85

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61790	ALLIANCE MECHANICAL SERVICES	11/03/2023	1316658	SERVICE CALL REACH-IN COOLER.NBJH	0	829.50	829.50
20E020	2544 3230 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		829.50	
61791	AMAZON CAPITAL SERVICES	11/03/2023	1137-RNM9-K76Q	1 SET OF REK BEADS FOR MATH CENTERS FOR LIZ CUMMINS AT MEADOWBROOK	12400225	15.39	558.87
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		15.39	
			14FP-3YV7-4VXT	KNITTING CLUB SUPPLIES	22400116	15.99	
10E000	1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		15.99	
			17VD-FT96-4FXJ	AVALLONE PTO GRANT	22400120	58.26	
10E000	1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		58.26	
			1DPY-T1NR-3WT6	ROSS STUDENT COUNCIL SUPPLIES	22400122	13.99	
10E020	1110 4110 17 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		13.99	
			1R4K-MC63-PQG1	MEEK SUPPLIES	22400123	33.98	
10E020	2410 4100 00 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/OFFICE OF THE PRI		33.98	
			1W4G-FLKM-4RCF	CARIS SUPPLIES	22400114	15.49	
10E020	1110 4110 24 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		15.49	
			1XQK-CRP1-4WTV	DELAROSA SUPPLIES	22400117	52.99	
10E020	1110 4110 32 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		52.99	
			1YKW-9PHC-9MY1	OFFICE SUPPLIES	12400217	259.81	
10E000	2120 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/Student Services/SUPPLIES/		110.89	
10E000	2510 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		148.92	
			5139856987	GOVERT SUPPLIES	22400112	92.97	
10E020	1110 4110 25 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		92.97	
61792	ASSURED HEALTHCARE STAFFING	11/03/2023	20200	HEALTH OFFICE STAFFING.NBJH	0	2,253.30	2,253.30
10E000	2130 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC		2,253.30	
61793	BATTERIES PLUS LLC	11/03/2023	P67064593	BUILDING AND GROUNDS SUPPLIES.NBJH	0	13.95	84.75
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		13.95	
			P67182888	BUILDING AND	0	70.80	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				GROUNDS.SUPPLIES.N			
				BJH			
20E020 2542 4100 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		70.80	
61794 BENZ, MONICA		11/03/2023	102523	REIMBURSEMENT FOR	0	105.92	105.92
				LIBRARY BOOKS			
10E030 2222 4300 00 000000				EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI		105.92	
61795 BRIGHT MORNING CONSULTING		11/03/2023	5757	A TASTE OF	0	650.00	650.00
				COACHING FOR			
				EQUITY.DANIELLE			
				RUBEL			
10E000 2213 3919 00 000000				EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		650.00	
61796 BUTZOW, AMY L.		11/03/2023	102023	MILEAGE	0	24.90	24.90
				REIMBURSEMENT.FING			
				ERPRINTING			
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		24.90	
61797 CASE LOTS INC		11/03/2023	20659	BUILDING AND	0	2,670.10	2,670.10
				GROUNDS			
				SUPPLIES.DISTRICT			
20E000 2542 4100 00 000000				OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		2,670.10	
61798 CONJUGEMOS (YEGROS EDUCATIONAL		11/03/2023	51471	DIGITAL	12400232	120.00	120.00
				SUBSCRIPTION			
10E000 1110 3903 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T		120.00	
61799 COOK COUNTY TREASURER		11/03/2023	2022-2nd	PROPERTY	0	8,168.97	8,168.97
				TAXES.1624			
				WALTERS.04-10-303-			
				014-0000			
10E000 2510 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		8,168.97	
61800 CRISIS PREVENTION INSTITUTE		11/03/2023	NAIN-037013	MEMBERSHIP	0	200.00	200.00
				ATTENDEES			
				B.BUCKLEY			
10E000 2120 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/Student Services/SUPPLIES/		200.00	
61801 CWF RESTORATION		11/03/2023	1719	WATER MITIGATION	0	1,964.08	1,964.08
				SERVICES.GB			
20E050 2544 3230 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		1,964.08	
61802 DEMATTIA, ERIC D.		11/03/2023	103123	TUITION	0	1,464.00	1,464.00
				REIMBURSEMENT.EDUC			
				568			
10E000 2213 2300 00 000000				EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		1,464.00	
61803 DIGNITY CONSULTING LLC		11/03/2023	227	PROFESSIONAL	0	27,250.00	27,250.00
				DEVELOPMENT.9/26/2			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				33.10/13/23.10/17/ 23.10/24/23			
10E000 2212 3906 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTION & CURRICULUM D			27,250.00	
61804 DOMINGUEZ, NICOLE S.		11/03/2023	102423	CLASSROOM SUPPLIES.	0	47.39	47.39
10E000 1260 3900 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT			47.39	
61805 EDUCATIONAL BENEFIT COOP-LIFE		11/03/2023	436401	LIFE INSURANCE PREMIUM NOVEMBER 2023	0	140.95	140.95
10E000 1110 2210 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/LIFE INSURANCE/			140.95	
61806 EDUCATIONAL BENEFIT COOP - DEN		11/03/2023	103023	DENTAL INSURANCE PREMIUM NOVEMBER 2023	0	4,153.72	4,153.72
10E000 1110 2230 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/DENTAL INSURANC			4,153.72	
61807 EDUCATIONAL BENEFIT COOP-PPO		11/03/2023	103023	BCBS-PPO INSURANCE PREMIUM NOVEMBER 2023	0	7,429.94	7,429.94
10E000 1110 2220 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/MEDICAL INSURAN			7,429.94	
61808 FRANCZEK P.C.		11/03/2023	226361	LEGAL SERVICES THROUGH SEPTEMBER 2023	0	10,930.24	10,930.24
10E000 2310 3182 00 000000			EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE			10,930.24	
61809 FRANKS GLASS SERVICE		11/03/2023	168526N	LAMINATED GLASS 24X36.MB	0	562.00	562.00
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			562.00	
61810 GLENBROOK HIGH SCHOOL DIST 225		11/03/2023	1202400003	TOWNSHIP ARTICULATION PD.5/15/24	0	1,000.00	1,000.00
10E000 2213 3900 00 300000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			1,000.00	
61811 GROOT INDUSTRIES		11/03/2023	11566682T092	RECYCLE / WASTE REMOVAL.11/01/23-1 1/30/23.GB	0	766.26	4,364.40
20E050 2542 3221 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			766.26	
			11566684T092	RECYCLE / WASTE REMOVAL.11/01/23-1 1/30/23.NBJH.1605	0	2,118.08	
20E020 2542 3221 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			2,118.08	
			11566685T092	RECYCLE / WASTE REMOVAL.11/01/23-1 1/30/23.MB	0	767.08	

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20E030 2542 3221 00 000000				OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		767.08	
			11566687T092	RECYCLE / WASTE REMOVAL.11/01/23-1 1/30/23.WM	0	712.98	
20E040 2542 3221 00 000000				OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		712.98	
61812 HAMZEEI, MAHDI		11/03/2023	102623	REFUND REGISTRATION.YE.	0	210.00	210.00
10R000 1811 0000 00 000000				EDUCATION FUND/DISTRICT WIDE/CURRICULAR MATERIAL FEE/NO		145.00	
10R000 1935 0000 00 000000				EDUCATION FUND/DISTRICT WIDE/YOUNG EXPLORERS - PRESCHOO		50.00	
10R000 1614 0000 00 840000				EDUCATION FUND/DISTRICT WIDE/ELEM MILK/SCHOOL LUNCH PRO		15.00	
61813 HODGES, LOIZZIE, EISENHAMMER, ROD		11/03/2023	60274	LEGAL SERVICES.THROUGH SEPTEMBER 2023	0	1,940.86	1,940.86
10E000 2310 3182 00 000000				EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE		1,940.86	
61814 ILLINOIS PRINCIPALS ASSOC		11/03/2023	436401	RENEWAL FOR KRIS RAITZER PROF MEMBERSHIP FOR ILLINOIS PRINCIPALS ASSOCIATION FOR 23-24 SY	12400229	688.00	688.00
10E000 2320 6400 00 000000				EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S		688.00	
61815 IXL LEARNING		11/03/2023	S484957	UPGRADE DIGITAL SUBSCRIPTION.	12400228	525.00	525.00
10E000 1260 3900 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT		525.00	
61816 JACKSON, MICHELLE L.		11/03/2023	102623	MILEAGE REIMBURSEMENT.	0	176.44	176.44
10E000 2213 3919 00 000000				EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		176.44	
61817 JENSEN'S PLUMBING AND HEATING		11/03/2023	W29647	SERVICE WORK.SUMP PUMP..NBH	0	1,550.00	1,550.00
20E020 2544 3230 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		1,550.00	
61818 LIFSHITZ, JESSICA M.		11/03/2023	102523	NCTE CONFERENCE REIMBURSEMENT.	0	489.00	489.00
10E000 2213 3919 00 000000				EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		489.00	
61819 MARTIN, ANN M.		11/03/2023	11223	PROFESSIONAL SERVICES HEALTH OFFICE	0	1,412.50	1,412.50
10E000 2130 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC		1,412.50	
61820 MHS		11/03/2023	ORD-358931-W5J6S7	STUDENT SERVICES - PSYCH -	62400141	1,672.00	1,672.00



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PURCHASED SERVICES			
10E000 2140 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/OTHER P			1,672.00	
61821 MYALIL, JASMINE E.		11/03/2023	11223	BETWEEN SCHOOL MILEAGE REIMBURSEMENT	0	70.81	70.81
10E000 2120 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR			70.81	
61822 NEWMAN, TRINA H.		11/03/2023	103023	TUITION REIMBURSEMNT.D187.	0	467.50	467.50
10E000 2213 2300 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			467.50	
61823 NORTHBROOK / GLENVIEW SD 30		11/03/2023	24-1220-28-1	SPECIAL EDUCATION 75% COMMITMENT INVOICE FY23-24	0	46,725.99	46,725.99
10E000 4120 8000 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI			46,725.99	
61824 OTIS ELEVATOR COMPANY		11/03/2023	100101330538	MAINTENANCE CONTRACT.11/01/23- 11/30/23.MB	0	240.93	240.93
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			240.93	
61825 PETRARCA, GLEASON, BOYLE & IZZ		11/03/2023	33896	LEGAL SERVICES THROUGH 2023 (PROPERTY TAXES)	0	475.00	675.00
10E000 2310 3182 00 000000			EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE			475.00	
			33951	LEGAL SERVICES THROUGH 2023 (SCHOOL LAW)	0	200.00	
10E000 2310 3182 00 000000			EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE			200.00	
61826 PMA LEASING, INC		11/03/2023	433410	LEASE AGREEMENT KONICA MINOLTA BIZHUBS.PAYMENT 60/60	0	6,890.89	6,890.89
10E000 1110 3253 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/COPY MACHINE MA			6,890.89	
61827 QUINLAN & FABISH		11/03/2023	14971628	BAND SUPPLIES-JZ	0	47.25	75.87
10E000 1510 4100 01 000000			EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			47.25	
			14983680	BAND SUPPLIES-BK	0	28.62	
10E000 1510 4100 01 000000			EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			28.62	
61828 RJS UNITED		11/03/2023	90368	PRINTING.BUSINESS CARDS.MEMO PADS	0	60.00	60.00
10E000 1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			60.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61829	SANTUCCI PLUMBING	11/03/2023	40457	SERVICE CALL.NBJH.9/12/23. 9/28/23	0	360.00	360.00
20E020 2544 3230 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		360.00	
61830	SCHULTZ, HEATHER L.	11/03/2023	103023	OUTDOOR EDUCATION MILEAGE REIMBURSEMENT.	0	102.31	102.31
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		102.31	
61831	SDM GYM SOLUTIONS LLC	11/03/2023	1719	FULL PREVENTATIVE MAINTENANCE ON ALL BASKETBALL BACKSTOPS MAIN AND SMALL GYM.NBJH.	0	2,560.00	2,560.00
60E000 2535 5200 00 000000				CAPITAL PROJECTS FND/DISTRICT WIDE/BUILD ACQUISITION CO		2,560.00	
61832	SONOVA USA INC.	11/03/2023	5139856987	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400130	188.99	188.99
10E000 1260 3900 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT		188.99	
61833	SPEECHPATH LLC	11/03/2023	NAIN-037013	STUDENT EVALUATION.BILINGU AL /SPEECH.4/24.4/27/ 2023	0	700.00	700.00
10E000 2120 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR		700.00	
61834	STAPLES, INC	11/03/2023	3550901264	OFFICE SUPPLIES	52400100	276.58	276.58
10E000 1110 4113 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N		276.58	
61835	SUN LIFE FINANCIAL	11/03/2023	103023	DISABILITY INSURANCE PREMIUM NOVEMBER 2023	0	9,737.15	9,737.15
10E000 1110 2240 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/DISABILITY INSU		8,763.45	
10E000 2510 2240 00 000000				EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		389.48	
20E000 2542 2240 00 000000				OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		584.22	
61836	THIEDE, BROOKE	11/03/2023	110123	PROFESSIONAL MEMBERSHIP COST SHARING.	0	37.50	37.50
10E000 1110 2280 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROF MEMBERSHIP		37.50	
61837	TREMCO / WEATHERPROOFING TECHN	11/03/2023	97334621	ROOF REPAIR. NBJH	0	770.00	770.00
20E020 2544 3230 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		770.00	
61838	VILLAGE OF NORTHBROOK	11/03/2023	112023	WATER, SEWER,	0	3,466.35	3,466.35

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				STORMWATER SERVICE.07/07/23-1 0/02/2023.NBJH			
20E020 2542 3213 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			3,466.35	
61839 VISION SERVICE PLAN (IL)		11/03/2023	103023	VISION INSURANCE PREMIUM NOVEMBER 2023	0	645.38	645.38
10E000 1110 2250 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OPTICAL INSURAN			645.38	
61840 WELLS FARGO VENDOR FINANCIAL S		11/03/2023	5027216997	DISTRICT COPIER CONTRACT.NOVEMBER 2023	0	3,946.59	3,946.59
10E000 1110 3253 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/COPY MACHINE MA			3,946.59	
61841 WORLD SECURITY & CONTROL		11/03/2023	33860	SERVICE CALL.FIRE ALARM.GB	0	350.00	350.00
20E050 2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			350.00	
61842 YOUNT, BETH ANN		11/03/2023	102023	CLASSROOM SUPPLIES.FOUNDATIO NAL CLASSROOM	0	1,231.63	1,231.63
10E000 1260 4100 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			1,231.63	
61843 ZONATHERM		11/03/2023	Z26955SO	BUILDING AND GROUNDS PARTS.NBJH	0	492.49	563.23
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			492.49	
			Z27627INV	BUILDING AND GROUNDS SUPPLIES.NBJH	0	70.74	
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			70.74	
				54 Computer	Check(s) For a Total of		163,779.53

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61241	PMA LEASING, INC	11/03/2023	433410	LEASE AGREEMENT	0	6,890.89	6,890.89
				KONICA MINOLTA			
				BIZHUBS.PAYMENT			
				60/60			
10E000 1110 3253 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/COPY MACHINE MA		6,890.89	
				1 Void	Check(s) For a Total of		6,890.89

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202300264	DEMCO INC	11/01/2023	7387377	Library Supplies	32400082	26.94	26.94
10E030 2222 4100 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/SU			26.94	
202300265	INGRAM LIBRARY SERVICES	11/01/2023	62992598	Multiple copies of NBJH Book Award Final List	22400111	135.96	135.96
10E020 2222 4300 00 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/LI			135.96	
202300266	SAVATREE	11/02/2023	10556540	SYSTEMIC SOIL TREATMENT-LATE SEASON.WM	0	439.00	439.00
20E040 2543 3230 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			439.00	
202300267	SAVATREE	11/02/2023	10556386	SYSTEMIC SOIL TREATMENT-LATE SEASON.GB	0	300.00	300.00
20E050 2543 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			300.00	
202300268	ESSCOE, LLC	11/02/2023	61841	CENTRAL STATION MONITORING 11/01/2023 - 10/31/2024.WM	0	390.00	390.00
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			390.00	
202300269	ESSCOE, LLC	11/02/2023	61838	CENTRAL STATION MONITORING 11/01/2023 - 10/31/2024.NBJH	0	387.00	387.00
20E020 2544 3230 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			387.00	
202300270	ESSCOE, LLC	11/02/2023	61840	CENTRAL STATION MONITORING 11/01/2023 - 10/31/2024.MB	0	387.00	387.00
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			387.00	
202300271	ESSCOE, LLC	11/02/2023	61839	CENTRAL STATION MONITORING 11/01/2023 - 10/31/2024.MB	0	369.00	369.00
20E050 2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			369.00	
202300272	ULINE	11/02/2023	170296475	BUILDING AND GROUNDS SUPPLIES.MB	0	149.43	149.43
20E030 2542 4100 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			149.43	
202300273	FASTSIGNS	11/02/2023	138-123025	DISTRICT SIGNAGE.	0	41.00	41.00
20E000 2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			41.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202300274	ANDERSON PEST SOLUTIONS	11/02/2023	53605544	MONTHLY MAINTENANCE CONTRACT.DISTRICT	0	262.90	262.90
20E000	2544 3230 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		262.90	
202300275	SCHOLASTIC INC	11/02/2023	M74628512	MAGAZINES.GB. L.SCOTT	12400211	210.85	210.85
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		210.85	
202300276	FOLLETT CONTENT SOLUTIONS	11/02/2023	753634	Library Books	42400073	258.29	258.29
10E040	2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA		258.29	
202300277	SHERWIN WILLIAMS CO.	11/02/2023	6561-9	BUILDING AND GROUNDS SUPPLIES.NBJH	0	13.58	13.58
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		13.58	
202300278	AHW	11/02/2023	11757084	SERVICE WORK SKID STEER.NBJH	0	406.26	406.26
20E020	2544 3230 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		406.26	
				15 Wire Transfer Check(s) For a Total of			3,777.21

	0	Manual	Checks For a Total of	0.00
	15	Wire Transfer	Checks For a Total of	3,777.21
	0	ACH	Checks For a Total of	0.00
	54	Computer	Checks For a Total of	163,779.53
Total For	69	Manual, Wire Tran, ACH & Computer Checks		167,556.74
Less	1	Voided	Checks For a Total of	6,890.89
			Net Amount	160,665.85

## FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	EDUCATION FUND	0.00	210.00	136,391.12	136,601.12
20	OPERATIONS & MAINT FUND	0.00	0.00	21,504.73	21,504.73
60	CAPITAL PROJECTS FND	0.00	0.00	2,560.00	2,560.00

**Northbrook School District 28**  
**Northbrook, IL 60062**

**November 10, 2023**

To the Board of Education:

**We present for your approval and for payment, the following bills.**

EDUCATION FUND	\$	59,739.30
OPERATIONS & MAINT FUND	\$	13,661.13
TRANSPORTATION FUND	\$	53,521.47
CAPITAL PROJECTS	\$	2,500.00
TOTAL	\$	129,421.90



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61844	AANEVCO dba ITR SYSTEMS	11/10/2023	106699-S	SERVICE CALL ON ITERCOM SYSTEM	0	362.00	362.00
20E030	2544 3230 00 000000		OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			362.00	
61845	Vendor Continued Void	11/10/2023					0.00
61846	Vendor Continued Void	11/10/2023					0.00
61847	AMAZON CAPITAL SERVICES	11/10/2023	1137-RNM9-1XQT	CAMERA FRONT DESK DO	12400226	159.00	4,934.38
10E000	1110 7401 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TECH NON-CAPITA			159.00	
			11K3-6KXN-F3G9	B/G SUPPLIES.NBJH	12400183	163.92	
20E020	2542 4100 00 000000		OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			163.92	
			149F-DVQW-7HC7	MILLMAN SUPPLIES	22400124	33.97	
10E020	1110 4110 27 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			33.97	
			14R3-D7L9-67F7	LAKE OFFICE SUPPLIES	22400115	18.98	
10E000	1110 4110 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			18.98	
			16MT-MJQC-JWD6	CHALK MARKERS	42400080	71.96	
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			71.96	
			17K9-4WCF-Q1DP	GARCIA SUPPLIES	22400121	36.75	
10E020	1110 4110 25 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			36.75	
			19M7-7LQJ-MGLX	TONER	52400077	541.78	
10E050	1110 4120 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/NON-CAT			541.78	
			19V3-CHPL-YLHW	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400116	28.98	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			28.98	
			19W4-3P4P-JHRJ	STUDENT SERVICES - ADMINISTRATION - SUPPLIES	62400118	25.35	
10E000	2120 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/Student Services/SUPPLIES/			25.35	
			1CPD-3JDG-GX7M	TECH SUPPLIES	12400234	515.57	
10E000	1110 7401 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TECH NON-CAPITA			515.57	
			1D11-H3V1-RGM1	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400102	71.35	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			71.35	
			1DMX-QM14-NTXK	4 BOOKS PER KR	12400182	76.84	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000	1110 4200 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C			76.84	
			1FC3-9QL1-7F9T	PIECHOWIAK SUPPLIES	22400126	28.34	
10E020	1110 4110 31 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			28.34	
			1G6R-KWJ3-DYK7	STUDENT SERVICES - ADMINISTRATION - SUPPLIES	62400119	33.36	
10E000	2120 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/Student Services/SUPPLIES/			33.36	
			1GRM-31PQ-KG9K	Stand	42400055	96.56	
10E040	2410 4100 00 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/OFFICE OF THE PRINCI			96.56	
			1H1Y-JTPC-47QK	ZIMNIOK SUPPLIES	22400129	16.99	
10E020	1110 4110 25 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			16.99	
			1J7K-VX9Q-JQFP	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400108	21.99	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			21.99	
			1JJ4-FYY3-1QNX	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400127	84.84	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			84.84	
			1JMX-9QVP-614K	WESTMOOR BOOKS	42400056	17.85	
10E040	2222 4100 00 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/SUPPL			17.85	
			1KDT-3DG6-JCYR	HAVLICEK	42400070	12.81	
10E040	1110 4112 03 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/ELEMENTARY/SUPPLIES			12.81	
			1KLX-7MHF-FCGQ	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400101	40.17	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			40.17	
			1MJH-DLKH-DTGG	HAVLICEK	42400070	599.27	
10E040	1110 4112 03 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/ELEMENTARY/SUPPLIES			599.27	
			1MQC-LM6G-DLTN	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400106	7.84	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			7.84	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1NNP-47N1-9MV4	TECH SUPPLIES.	12400235	15.98	
10E000	1110 4103 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - TECH			15.98	
			1NYR-FVY6-N4V1	STUDENT SERVICES	62400145	984.90	
			- PSYCH -				
			SUPPLIES				
10E000	2140 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/SUPPLIE			984.90	
			1P4H-G4RM-NX97	BINS FOR	32400076	65.96	
			BOOKROOM-HURST				
10E000	1110 4111 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			65.96	
			1Q1R-MNVN-97KR	STUDENT SERVICES	62400101	60.45	
			- SPECIAL ED.				
			PROGRAM K-8 -				
			SUPPLIES				
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			60.45	
			1QTY-3HQR-GPFX	Library Books	32400092	38.73	
10E030	2222 4300 00 000000		EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI			38.73	
			1R4K-MC63-QNYT	OFFICE	42400079	102.02	
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			102.02	
			1R7F-9JL6-7L3K	Replacement parts	22400119	182.36	
			for Cricut				
			machine.				
10E020	2222 4100 00 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/SU			182.36	
			1T7Y-JW1T-CNHG	STUDENT SERVICES	62400109	315.82	
			- SPECIAL ED.				
			PROGRAM K-8 -				
			SUPPLIES				
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			315.82	
			1WL1-Q6G9-7C9J	BLAIR ORDER FOR	52400096	288.94	
			WINTER FESTIVAL				
10E050	1110 4113 03 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/SUPPLIE			288.94	
			1WNR-Q6QV-6Q7X	HOULIHAN BOOK	52400102	7.99	
10E050	1260 4100 00 120000		EDUCATION FUND/GREENBRIAR ELEMENTARY/Special Ed Program			7.99	
			1X9K-GGFF-14NP	PENHERSKI	22400127	47.94	
			SUPPLIES				
10E020	1110 4110 29 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			47.94	
			1Y3C-1XCH-JYRJ	CARIS SUPPLIES	22400125	118.82	
10E020	1110 4110 24 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			118.82	
61848	ASCD	11/10/2023	11323	RENEWALSELECT	0	89.00	89.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				MEMBERSHIPJ PEARSON(0000017438 86) MEMBERSHIP FROM 12/1/23-11/30/24			
10E000 2320 6400 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			89.00	
61849 ASSURED HEALTHCARE STAFFING		11/10/2023	20237	HEALTH OFFICE STAFFING.NBJH.MB	0	1,233.23	1,233.23
10E000 2130 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC			1,233.23	
61850 AT&T		11/10/2023	112323	DISTRICT PHONE SERVICE.OCTOBER 2023	0	223.41	223.41
20E000 2542 3420 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			223.41	
61851 ATKISON, KASEY		11/10/2023	11323	MILEAGE REIMBURSEMENT.CONF ERENCE.	0	44.67	44.67
10E000 2213 3919 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			44.67	
61852 BREAKOUT, INC		11/10/2023	47941	WESTMOOR SUPPLIES	42400077	82.50	82.50
10E040 2222 4100 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/SUPPL			82.50	
61853 CASEY, RANDY		11/10/2023	10623	ACCOMPANIST 3 REHEARSALS 50 EACH.CONCERT 100	0	250.00	250.00
10E000 1510 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/OTHER PUR			250.00	
61854 COVE SCHOOL		11/10/2023	SD28-1023	21 DAYS TUITION 572330562/AIDE.OCT OBER 2023	0	7,311.23	7,311.23
10E000 1260 8001 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/TU			7,311.23	
61855 CUSTOM EDUCATION SOLUTIONS		11/10/2023	SI0007019	STUDENT SERVICES - TITLE III GRANT - INSTRUCTIONAL SUPPLIES	62400031	425.52	425.52
10E000 1800 4100 00 490900			EDUCATION FUND/DISTRICT WIDE/BILINGUAL PROGRAMS/SUPPLIE			425.52	
61856 DINTERNET CONSULTING LLC		11/10/2023	3283	NETWORK MANAGEMENT, MAINTENANCE AND TROUBLESHOOTING. OCTOBER 2023	0	4,500.00	4,500.00
10E000 1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T			4,500.00	
61857 FOSTER-HOUSEMAN CONSTRUCTION		11/10/2023	0923-037865	CONSTRUCTION WORK-WALL PAPER REMOVAL AND PREP	0	2,500.00	2,500.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				FOR PAINTING.			
60E000 2530 3190 00 000000			CAPITAL PROJECTS FND/DISTRICT WIDE/FACILITIES ACQUISITI			2,500.00	
61858	GALLAGHER BASSETT SERVICES, IN	11/10/2023	000330-006416-EO-01	SCHOOL BOARD LEGAL LIABILITY DEDUCTABLE.CLAIM 000330-006416-EO-0 1	0	3,507.00	3,507.00
10E000 2310 3182 00 000000			EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE			3,507.00	
61859	HARGRAVE LLC, MEGHAN M	11/10/2023	1286	PROFESSIONAL DEVELOPMENT CONSULTATION (9/20/ 23) .LITERACY MEETING.10/19/23	0	5,400.00	5,400.00
10E000 2213 3900 00 870000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			5,400.00	
61860	IASA	11/10/2023	#50-FY24	ILLINOIS ASSOCIATION OF SCHOOL ADMINISTRATORS (IASA) MEMBERSHIP RENEWAL FOR KRIS RAITZER & DUES FOR 2023-2024. SEE QUOTE ATTACHED.	12400237	1,718.00	1,718.00
10E000 2320 6400 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			1,718.00	
61861	ILLINOIS STATE POLICE BOI-	11/10/2023	20231001680	DISTRICT FINGERPRINTING.10/ 1/23-1031/23	0	169.50	169.50
10E000 2320 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			169.50	
61862	KOL, ROBERT	11/10/2023	110723	REFUND YOUNG EXPLOERS.AS OF 11/03/23	0	3,382.75	3,382.75
10R000 1935 0000 00 000000			EDUCATION FUND/DISTRICT WIDE/YOUNG EXPLORERS - PRESCHOO			3,382.75	
61863	LAKELAND LARSEN ELEVATOR	11/10/2023	100596	MONTHLY ELEVATOR MAINTANENCE CONTRACT.NOV 2023.NBJH	0	350.00	924.50
20E020 2544 3230 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			350.00	
			100680	QUARTERLY ELEVATOR MAINTANENCE CONTRACT 11/1/23.GB	0	191.50	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
20E050 2544 3230 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		191.50	
			96604	QUARTELY MAINTENENCE CONTACT 5/1/23.GB	0	191.50	
20E050 2544 3230 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		191.50	
			98773	QUARTELY MAINTENENCE CONTACT 8/1/23.GB	0	191.50	
20E050 2544 3230 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		191.50	
61864 LIONTAS, MELINA C.		11/10/2023	110223	MILEAGE REIMBURSEMENT/CONF ERENCE.11/1/23	0	122.90	122.90
10E000 2213 3919 00 000000				EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		122.90	
61865 MHS-MULTI HEALTH SYSTEMS, INC		11/10/2023	ORD-360531-Y1F6Q2	STUDENT SERVICES - PSYCH - PURCHASED SERVICES	62400149	1,102.25	1,102.25
10E000 2140 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/OTHER P		1,102.25	
61866 OFFICE DEPOT, INC		11/10/2023	337749266001	OFFICE SUPPLIES	32400079	133.56	677.58
10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		133.56	
			337749270001	OFFICE SUPPLIES	32400079	8.99	
10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		8.99	
			337749271001	OFFICE SUPPLIES	32400079	61.99	
10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		61.99	
			337750498001	TONER	42400075	473.04	
10E040 1110 4120 00 000000				EDUCATION FUND/WESTMOOR ELEMENTARY/ELEMENTARY/NON-CATEG		473.04	
61867 PAR		11/10/2023	IN-00266078	STUDENT SERVICES - PSYCH - SUPPLIES	62400147	3,079.86	3,079.86
10E000 2140 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/SUPPLIE		3,079.86	
61868 PETRARCA, GLEASON, BOYLE & IZZ		11/10/2023	34261	LEGAL SERVICES BILLING THROUGH OCTOBER 2023	0	625.00	625.00
10E000 2310 3182 00 000000				EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE		625.00	
61869 PICKATIME		11/10/2023	53372	NORTHBROOK DISTRICT 28.FALL 2023 ELEMENTARY CONFERENCES	0	440.00	440.00
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		440.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61870	PRO-ED	11/10/2023	3016640	STUDENT SERVICES - PSYCH - PURCHASED SERVICES	62400144	83.00	83.00
10E000	2140 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/OTHER P			83.00	
61871	QUINLAN & FABISH	11/10/2023	15000000	BAND SUPPLIES.JZ	0	85.98	90.98
10E000	1510 4100 01 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			85.98	
			15032345	BAND SUPPLIES.JZ	0	5.00	
10E000	1510 4100 01 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			5.00	
61872	SAFEWAY TRANSPORTATION SERVICE	11/10/2023	443	SPECIAL EDUCATION ROUTES OCTOBER 2023	0	31,879.98	31,879.98
40E000	2550 3315 00 120000		TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			31,879.98	
61873	SEPTRAN INC BOA LOCKBOX SRVS	11/10/2023	92000294	SPECIAL EDUCATION ROUTES OCTOBER 2023	0	21,641.49	21,641.49
40E000	2550 3315 00 120000		TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			21,641.49	
61874	TUMA, REFE & SUSAN	11/10/2023	11723	AUTHOR VISIT.GB LIBRARY	0	700.00	700.00
10E050	2222 3900 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/OTH			700.00	
61875	US OMNI	11/10/2023	2311-7204	MONTHLY FEE OCTOBER 2023.45 PARTICIPANTS 403(b) .2 PARTICIPANT 457(b)	0	110.25	110.25
10E000	1110 2260 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/EMPLOYEE ASSIST			110.25	
61876	WILSON LANGUAGE TRAINING	11/10/2023	INV43720	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400135	498.96	1,997.60
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			498.96	
			INV43785	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400134	80.00	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			80.00	
			INV43788	STUDENT SERVICE - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400133	1,188.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000 1260 4100 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU		1,188.00	
			INV44499	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400142	170.64	
10E000 1260 4100 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU		170.64	
			INV44561	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400143	60.00	
10E000 1260 4100 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU		60.00	
61877 WORLD SECURITY & CONTROL		11/10/2023	33885	FIRE ALARM SERVICE CALL.MB	0	765.00	765.00
20E030 2544 3230 00 000000				OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		765.00	
61878 YOUNT, BETH ANN		11/10/2023	11123_1	CLASSROOM SUPPLIES	0	168.45	208.45
10E000 1260 3900 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT		168.45	
			11123_2	CLASSROOM SUPPLIES_BOOM MEMBERSHIP	0	40.00	
10E000 1260 3900 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT		40.00	
			35	Computer	Check(s) For a Total of		100,582.03



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202300280	HOME DEPOT PRO	11/08/2023	773640958	BUILDING AND GROUNDS SUPPLIES.GB	0	1,933.16	1,933.16
20E050	2542 4100 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		1,933.16	
202300281	HOME DEPOT PRO	11/08/2023	773640982	BUILDING AND GROUNDS SUPPLIES.NBJH	0	2,500.42	2,500.42
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		2,500.42	
202300282	HOME DEPOT PRO	11/08/2023	773640974	BUILDING AND GROUNDS SUPPLIES.WM	0	1,034.85	1,034.85
20E040	2542 4100 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		1,034.85	
202300283	HOME DEPOT PRO	11/08/2023	773640966	BUILDING AND GROUNDS SUPPLIES.MB	0	1,612.87	1,612.87
20E030	2542 4100 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		1,612.87	
202300284	IMAGETEC LP	11/08/2023	716198	COPIER SERVICE CONTRACT .11/8/2023 to 2/7/2024	0	12,372.50	12,372.50
10E000	1110 3253 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/COPY MACHINE MA		12,372.50	
202300285	INGRAM LIBRARY SERVICES	11/08/2023	67657579	Library Books	42400072	22.86	22.86
10E040	2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA		22.86	
202300286	INGRAM LIBRARY SERVICES	11/08/2023	62987578	Multiple copies of NBJH Book Award Final List	22400111	740.51	740.51
10E020	2222 4300 00 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/LI		740.51	
202300287	INGRAM LIBRARY SERVICES	11/08/2023	67659634	Library Books Fall 23	32400086	26.08	26.08
10E030	2222 4300 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI		26.08	
202300288	PRECISION CONTROL SYSTEMS OF	11/08/2023	47989	MONTHLY MAINTENANCE.INVENS YS&BARBER COLMAN NETWORK 8000.NBJH.GB. WM. MB	0	1,660.00	1,660.00
20E000	2544 3230 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		1,660.00	
202300289	PEARSON ASSESSMENT	11/08/2023	23737079	STUDENT SERVICES - PSYCH - PURCHASED SERVICES AND	62400146	655.00	655.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES			
10E000	2140 3900 00 000000		EDUCATION FUND/DISTRICT	WIDE/PSYCHOLOGICAL SVCS/OTHER P		101.64	
10E000	2140 4100 00 000000		EDUCATION FUND/DISTRICT	WIDE/PSYCHOLOGICAL SVCS/SUPPLIE		553.36	
202300290	PEARSON ASSESSMENT	11/08/2023	23743716	STUDENT SERVICES - PSYCH - PURCHASED SERVICES AND SUPPLIES	62400146	3,321.06	3,321.06
10E000	2140 3900 00 000000		EDUCATION FUND/DISTRICT	WIDE/PSYCHOLOGICAL SVCS/OTHER P		515.35	
10E000	2140 4100 00 000000		EDUCATION FUND/DISTRICT	WIDE/PSYCHOLOGICAL SVCS/SUPPLIE		2,805.71	
202300291	SCHOOL SPECIALTY INC	11/08/2023	208133373536	CONSTRUCTION PAPER	52400097	103.50	103.50
10E000	1110 4113 00 000000		EDUCATION FUND/DISTRICT	WIDE/ELEMENTARY/SUPPLIES - GB/N		103.50	
202300292	SCHOOL SPECIALTY INC	11/09/2023	308104439810	MANESS	52400086	168.08	168.08
10E050	1110 4113 15 000000		EDUCATION FUND/GREENBRIAR	ELEMENTARY/ELEMENTARY/SUPPLIE		168.08	
202300293	SCHOOL SPECIALTY INC	11/09/2023	208133408321	ART SUPPLIES-STEIN	32400091	207.98	207.98
10E030	1110 4111 03 000000		EDUCATION FUND/MEADOWBROOK	ELEMENTARY/ELEMENTARY/SUPPLI		207.98	
202300294	ESSCOE, LLC	11/09/2023	61988	CARD READER SERVICE CALL.GB	0	2,481.00	2,481.00
20E050	2544 3230 00 000000		OPERATIONS & MAINT FUND/GREENBRIAR	ELEMENTARY/CARE AND		2,481.00	
				15	Wire Transfer Check(s) For a Total of		28,839.87

	0	Manual	Checks For a Total of	0.00
	15	Wire Transfer	Checks For a Total of	28,839.87
	0	ACH	Checks For a Total of	0.00
	35	Computer	Checks For a Total of	100,582.03
Total For	50	Manual, Wire Tran, ACH & Computer Checks		129,421.90
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	129,421.90

## FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	EDUCATION FUND	0.00	3,382.75	56,356.55	59,739.30
20	OPERATIONS & MAINT FUND	0.00	0.00	13,661.13	13,661.13
40	TRANSPORTATION FUND	0.00	0.00	53,521.47	53,521.47
60	CAPITAL PROJECTS FND	0.00	0.00	2,500.00	2,500.00

**Northbrook School District 28**  
**Northbrook, IL 60062**

**November 16, 2023**

To the Board of Education:

**We present for your approval and for payment, the following bills.**

EDUCATION FUND	\$	979,514.25
OPERATIONS & MAINT FUND	\$	11,858.47
TRANSPORTATION FUND	\$	156,606.24
CAPITAL PROJECTS	\$	57,804.60
TOTAL	\$	1,205,783.56

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61879	Vendor Continued Void	11/16/2023					0.00
61880	Vendor Continued Void	11/16/2023					0.00
61881	Vendor Continued Void	11/16/2023					0.00
61882	Vendor Continued Void	11/16/2023					0.00
61883	AMAZON CAPITAL SERVICES	11/16/2023	11NG-7CWF-4WND	32 Pack Christmas Invisible Ink Pen with UV Black Light Secret Spy Pens Magic Disappearing Ink Markers School Classroom Supplies Kids Party Favors Xmas Gift for Boys Girls Stocking Stuffers (2 Style)	42400082	39.98	7,234.55
10E040	2222 4100 00 000000		EDUCATION FUND/WESTMOOR	ELEMENTARY/SCHOOL LIBRARY/SUPPL		39.98	
			11YC-TKDF-3C3F	STANDUP DESK V3	52400099	399.98	
10E000	1110 4113 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N			399.98	
			11YT-6R9L-JNG1	TVs for GB and WM	12400208	55.98	
10E000	1110 7401 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TECH NON-CAPITA			55.98	
			14D3-MH9P-31GR	REPLACEMENT FENCING VESTS **RETURNING FIRST SET OF 4 BECAUSE THEY ARE TOO SMALL** WILL RECEIVE A CREDIT TO APPLY TO THIS NEW ORDER- PUT \$\$ BACK IN PE BUDGET WHICH IS OVERDRAWN	52400101	242.95	
10E050	1110 4113 13 000000		EDUCATION FUND/GREENBRIAR	ELEMENTARY/ELEMENTARY/SUPPLIE		242.95	
			164F-Y476-1Q7V	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400121	29.99	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			29.99	
			1661-6NTF-6FVK	STUDENT SERVICES - SPECIAL ED. PROGRAMS K-8 - SUPPLIES	62400126	42.71	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000 1260 4100 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			42.71	
			16HC-JVXC-FG6N	IT SUPPLIES/Ryder	32400096	19.98	
10E030 1110 4120 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/NON-CA			19.98	
			16LJ-99DD-1PFJ	LAKE BLUE BEADED NECKLACES	22400133	209.93	
10E000 1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			209.93	
			16LM-JDFY-3XKD	Library Books	52400103	435.72	
10E050 2222 4300 00 000000			EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			435.72	
			16ML-JFFT-HDHJ	KINDERGARTEN SUPPLIES-LADD	32400097	55.10	
10E030 1110 4111 04 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI			55.10	
			16QT-YNFX-N4TJ	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400115	179.58	
10E000 1260 4100 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			179.58	
			173M-J9YG-JVCJ	PTO GRANT - AVALLONE	22400118	71.92	
10E000 1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			71.92	
			176X-QQLH-9J9P	PORTUGAL SUPPLIES	22400134	41.98	
10E020 1110 4110 29 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			41.98	
			17K9-4WCF-WXNQ	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400140	55.45	
10E000 1260 4100 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			55.45	
			17MR-CHM6-7MT4	Office Supplies	52400107	134.70	
10E000 1110 4113 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N			134.70	
			17RW-7L66-DH17	2 BOOKS FOR KR & MJ, "THE HIDDEN LIVES OF LEARNERS" ISBN# 978-1877398247.	12400242	60.00	
10E000 2213 4101 00 870000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			60.00	
			17RW-7L66-NDD1	BUZZA BOARD GAME CLUB	22400135	99.50	
10E000 1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			99.50	
			19JD-FKR6-M4JL	SPECIAL	32400098	105.11	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ED-ROBISON			
10E030 1260 4100 00 120000			EDUCATION FUND/MEADOWBROOK	ELEMENTARY/Special Ed Progra		105.11	
			19TD-RCKT-F973	DAZZO SCIENCE	22400130	397.21	
				SUPPLIES			
10E020 1110 4110 15 000000			EDUCATION FUND/NORTHBROOK	JUNIOR HIGH/ELEMENTARY/SUPPLI		397.21	
			1CQF-FDWD-6969	Library Books	52400079	75.05	
10E050 2222 4300 00 000000			EDUCATION FUND/GREENBRIAR	ELEMENTARY/SCHOOL LIBRARY/LIB		75.05	
			1CTL-6HKL-KPFY	STUDENT SERVICES	62400125	115.18	
				- ENGLISH			
				LEARNER-INSTRUCTIO			
				N - SUPPLIES			
10E000 1800 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/BILINGUAL	PROGRAMS/SUPPLIE		115.18	
			1DCJ-YVRK-476F	BOOKROOM/HURST	32400081	37.95	
10E000 1110 4111 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			37.95	
			1DM3-MYXV-7TFT	music supplies	52400105	25.28	
10E050 1110 4113 12 000000			EDUCATION FUND/GREENBRIAR	ELEMENTARY/ELEMENTARY/SUPPLIE		25.28	
			1DYD-1CD7-WQG9	YE/COOKING KB	62400136	44.22	
10E000 1225 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			44.22	
			1F34-3FK3-MQNT	3 ROLLS LAMINATE	52400091	282.18	
10E000 1110 4113 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N			282.18	
			1F67-TJCJ-4DWY	FOURTH GRADE	32400084	25.99	
				SUPPLIES/WETTER			
10E030 1110 4111 08 000000			EDUCATION FUND/MEADOWBROOK	ELEMENTARY/ELEMENTARY/SUPPLI		25.99	
			1F67-TJCJ-4KVV	Shulman -	52400104	14.99	
				Classroom			
				Supplies			
10E050 1110 4113 06 000000			EDUCATION FUND/GREENBRIAR	ELEMENTARY/ELEMENTARY/SUPPLIE		14.99	
			1FC3-9QL1-734F	MULTICULTURAL	32400089	66.77	
				TEXTS-4TH GRADE			
10E000 1110 4111 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			66.77	
			1FMY-V777-N6R7	TECH SUPPLIES.	12400238	72.44	
10E000 1110 4103 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - TECH			72.44	
			1FR6-GYVL-QVR9	SPECIAL ED	32400100	147.85	
				SUPPLIES-WOZNEY			
10E030 1260 4100 00 120000			EDUCATION FUND/MEADOWBROOK	ELEMENTARY/Special Ed Progra		147.85	
			1GM9-7YJJ-3TWW	THOMAS BULLETIN	22400131	23.67	
				BOARD SUPPLIES			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000	1110 4110 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			23.67	
			1GQJ-4YYD-T7Q4	Library Books	52400079	17.99	
10E050	2222 4300 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			17.99	
			1H7F-73JH-6GC4	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400153	35.46	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			35.46	
			1HDR-1XDH-FHFM	TVs for GB and WM	12400208	893.98	
10E000	1110 7401 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TECH NON-CAPITA			893.98	
			1J1H-XH1P-JYQV	BOOKS FOR LAURA COHEN PER KRIS/MICHELLE	12400244	178.79	
10E000	1110 4200 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C			178.79	
			1J4D-NGPL-144C	YE/SNACKS	62400152	173.02	
10E000	1225 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			173.02	
			1JPG-RPH3-PRWT	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400114	141.94	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			141.94	
			1K13-D6HG-173D	NOISE CANCELLING HEADPHONES/GARZA	32400080	89.97	
10E000	1110 4111 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			89.97	
			1KHN-RGRJ-CH43	R. Stowell/B. Coughlin	42400083	84.84	
10E000	1110 4112 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N			42.54	
10E040	1110 4112 09 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/ELEMENTARY/SUPPLIES			42.30	
			1KYV-MKHF-37XQ	LEE STEWART SUPPLIES	22400109	13.69	
10E020	1110 4110 25 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			13.69	
			1LDL-7YYF-FLQ4	ART COMMITTEE MEETING MATERIALS/ SUPPLIES	12400241	23.88	
10E000	1110 4200 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C			23.88	
			1LDL-7YYF-NHWC	Library Books	52400103	23.20	
10E050	2222 4300 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			23.20	



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1NFD-TN9V-1W13	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400131	56.99	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			56.99	
			1NPR-93VC-1X1X	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400138	81.67	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			81.67	
			1NWL-W3XG-3WXP	WESTMOOR BOOKS	42400081	50.06	
10E040	2222 4300 00 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			50.06	
			1P4H-G4RM-MQ4Q	Library Books	52400079	691.92	
10E050	2222 4300 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			691.92	
			1PNX-QWT6-1FMK	BOOKS FOR INTERVENTION KITS/HURST	32400077	538.46	
10E000	1110 4111 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			538.46	
			1RJH-KRC7-74X7	Library Books	52400079	36.00	
10E050	2222 4300 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			36.00	
			1RTL-NJXF-HRXP	Library Books	52400103	22.06	
10E050	2222 4300 00 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/SCHOOL LIBRARY/LIB			22.06	
			1VLM-1XKW-6QLL	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400128	5.99	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			5.99	
			1VM6-6HL1-4VQM	MATH INTERVENTION	32400083	63.52	
10E000	1110 4111 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			63.52	
			1WCH-37Q9-39VD	Kim Houlihan - supplies	52400106	21.09	
10E050	1110 4113 29 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/SUPPLIE			21.09	
			1WXH-4FR4-49RT	STUDENT SERVICES - SPECIAL ED. PROGRAM K-8 - SUPPLIES	62400122	46.13	
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			46.13	
			1WXQ-PCJT-4T61	STUDENT SERVICES - SPECIAL ED.	62400139	20.42	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				PROGRAM K-8 - SUPPLIES			
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			20.42	
			1X36-JL6W-3XVM	WESTMOOR BOOKS	42400078	12.47	
10E040	2222 4300 00 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			12.47	
			1XPG-VRQ1-7PJK	LAKE OFFICE SUPPLIES	22400113	25.99	
10E000	1110 4110 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			25.99	
			1XRY-LPN9-JTGV	Library Books	32400094	47.52	
10E030	2222 4300 00 000000		EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI			47.52	
			1XWK-37K1-3JJ3	MUSIC SUPPLIES	52400094	182.76	
10E050	1110 4113 12 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/SUPPLIE			182.76	
			1Y9L-PFXT-7NHX	STUDENT SERVICES-REORDER	12400223	13.99	
10E000	1800 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/BILINGUAL PROGRAMS/SUPPLIE			13.99	
			1YDN-TGLK-4MFT	Books for Character Development	42400074	31.41	
10E040	2222 4300 00 000000		EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			31.41	
61884	ASSURED HEALTHCARE STAFFING	11/16/2023	20266	HEALTH CARE STAFFING.MB.NBJH10 /30-11/03/23	0	1,842.23	3,745.36
10E000	2130 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC			1,842.23	
			20295	HEALTH OFFICE STAFFING.MB.NBJH 11/6-11/10/23	0	1,903.13	
10E000	2130 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC			1,903.13	
61885	B & B NETWORKS, INC	11/16/2023	28802	VOICEMAIL SOFTWARE UPGRADE.50% DOWN PAYMENT.	0	6,249.52	6,249.52
20E000	2542 3420 00 000000		OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			6,249.52	
61886	BREX SOLUTIONS	11/16/2023	3222	BRITELIFT.SPECIAL EDUCATION TRANSPORTATION.9/5 3-9/29/23	0	2,187.00	2,187.00
40E000	2550 3315 00 120000		TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			2,187.00	
61887	CHICAGO TRIBUNE MEDIA GROUP	11/16/2023	082034099000	EARLY CHILDHOOD SCREENING.OCTOBER	0	86.96	86.96

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				2023			
10E000 2120 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/Student Services/OTHER PUR			86.96	
61888 DLA ARCHITECTS, LTD		11/16/2023	0000230945	MASTER PLANNING (PROJECT 2023.016.000) AND REIMBURSEMENT EXP. BILLING THROUGH SEPTEMBER 2023	0	13,691.58	27,407.49
60E000 2530 3190 00 000000			CAPITAL PROJECTS FND/DISTRICT WIDE/FACILITIES ACQUISITI			13,691.58	
			0000231034	MASTER PLANNING (PROJECT 2023.016.000) AND REIMBURSEMENT EXP. BILLING THROUGH OCTOBER 2023	0	13,715.91	
60E000 2530 3190 00 000000			CAPITAL PROJECTS FND/DISTRICT WIDE/FACILITIES ACQUISITI			13,715.91	
61889 ENGIE RESOURCES, LLC		11/16/2023	7821980	ELECTRIC SERVICE.MB. 10/12- 11/10/2023	0	3,408.33	3,408.33
20E030 2542 4660 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			3,408.33	
61890 EVANSTON/SKOKIE SD#65		11/16/2023	PK24008	TUITION AUGUST-OCTOBER 2023	0	21,388.62	21,388.62
10E000 4120 8000 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI			21,388.62	
61891 FIRST STUDENT, INC		11/16/2023	11926749	REGULAR TRANSPORTATION. PAIRING DISCOUNT.EARLY CHILDHOOD.BAND TRANSPORTATION.9/1 -9/30/2023.	0	148,079.24	148,079.24
40E000 2550 3311 00 000000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			106,157.24	
40E000 2550 3392 00 000000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			8,402.40	
40E000 2550 3316 00 120000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION			33,519.60	
61892 HAVLICEK, HEATHER A.		11/16/2023	11123	MILEAGE REIMBURSEMENT.CONF ERENCE	0	200.00	200.00
10E000 2213 3919 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			200.00	
61893 HEARTLAND ALLIANCE HEALTH CCIS		11/16/2023	23939	INTERPRETING SERVICES.10/02/2023	0	513.04	1,099.93

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		513.04	
			23962	INTERPRETING SERVICES.10/11,10/ 12,10/24/2023	0	586.89	
10E000 2130 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/HEALTH SERVICES/OTHER PURC		586.89	
61894 HELM MECHANICAL, INC		11/16/2023	77286	SUMMER 2022.HVAC RENOVATION PAY APP 7	0	30,397.11	30,397.11
60E000 2535 5200 00 000000				CAPITAL PROJECTS FND/DISTRICT WIDE/BUILD ACQUISITION CO		30,397.11	
61895 HYDE PARK DAY SCHOOL		11/16/2023	H202310.15	21 DAYS TUITION.OCTOBER 2023	0	5,870.13	5,870.13
10E000 1260 8001 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/TU		5,870.13	
61896 ILLINOIS DEPARTMENT OF EMPLOYM		11/16/2023	805344-11/23	UNEMPLOYMENT BENEFITS.7/1/23-9/ 30/23	0	14.50	14.50
10E000 2510 3870 00 000000				EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		14.50	
61897 IMMER, ELIZABETH A.		11/16/2023	111423	CLASSROOM SUPPLIES.	0	63.59	63.59
10E030 1110 4111 15 000000				EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI		63.59	
61898 LEIB, KAREN		11/16/2023	111423	REIMBURSEMENT FINGERPRINTING FEE AT VILLAGE OF NORTHBROOK	0	25.00	25.00
10E000 2320 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S		25.00	
61899 MAZUR, VICKY S.		11/16/2023	111323	DATA WORK DISTRICT.	0	1,060.00	1,060.00
10E000 1110 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED		1,060.00	
61900 MIDWEST TECHNOLOGY PRODUCTS		11/16/2023	2140452-02	CARIS SUPPLIES *SEE ATTACHED QUOTE	22400038	60.21	60.21
10E020 1110 4110 24 000000				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		60.21	
61901 NASS, KILLEEN C.		11/16/2023	111523	CLASSROOM SUPPLIES.	0	231.96	231.96
10E000 1110 4111 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N		6.96	
10E030 1110 4111 09 000000				EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI		225.00	
61902 OFFICE DEPOT, INC		11/16/2023	340546226001	DISTRICT OFFICE SUPPLIES.	0	72.78	72.78
10E000 2510 4100 00 000000				EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		72.78	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61903	ORGANICLIFE LLC	11/16/2023	1136020685319	FOOD SERVICE MANAGEMENT.LABOR AND OPERATING COSTS	0	44,521.30	46,778.09
10E000	2560 3151 00 840000		EDUCATION FUND/DISTRICT WIDE/FOOD SERVICES/CONTRACTED F			44,521.30	
			1136020685322	ELEMENTARY MILK	0	2,256.79	
10E000	2560 4161 00 840000		EDUCATION FUND/DISTRICT WIDE/FOOD SERVICES/MILK - ELEM			2,256.79	
61904	PEAR, HEATHER E.	11/16/2023	111323	SUPPLIES.COOKING GROUP.	0	45.23	45.23
10E000	1260 4100 00 120000		EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU			45.23	
61905	PEERLESS NETWORK	11/16/2023	37115	DISTRICT TELECOMMUNICATION S SERVICE.OCTOBER 2023	0	1,760.62	1,760.62
20E000	2542 3420 00 000000		OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O			1,760.62	
61906	QUINLAN & FABISH	11/16/2023	15036840	BAND SUPPLIES.JZ	0	5.35	19.33
10E000	1510 4100 01 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			5.35	
			15050759	BAND SUPPLIES.GS	0	13.98	
10E000	1510 4100 01 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			13.98	
61907	RAITZER, KRISTIN E.	11/16/2023	111423	REIMBURSEMENT MILEAGE. (3) CONFERENCES.	0	118.92	118.92
10E000	2213 3919 00 000000		EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			118.92	
61908	RYAN, TERRY G.	11/16/2023	111423	VIDEO CAMERA SUPPLIES	0	69.98	69.98
10E000	2630 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/INFORMATION SERVICES/SUPPL			69.98	
61909	SOPER, PAMELA	11/16/2023	111323	REIMBURSEMENT TUTORING.I.D.E.A./ EDUCATIONAL SERVICES.	0	780.00	780.00
10E000	4120 3900 00 120000		EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI			780.00	
61910	STAPLES, INC	11/16/2023	3552246255	Library Supplies	32400090	7.34	516.96
10E030	2222 4100 00 000000		EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/SU			7.34	
			3552246256	YE/PRINTER	62400151	228.33	
10E000	1225 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			228.33	
			3552246257	YE/PRINTER	62400151	281.29	
10E000	1225 4100 00 000000		EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			281.29	
61911	T-MOBILE	11/16/2023	112323	MOBILE HOTSPOTS	0	440.00	440.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				10/3/23-11/02/23			
20E000	2542 3420 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		440.00	
61912	TEXTHELP	11/16/2023	70181	STUDENT SERVICES - OT/PT/APE - PURCHASED SERVICES	62400132	214.33	214.33
10E000	2190 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/OTHER SUPPORT SVCS-STUDENT		214.33	
61913	TIME FOR KIDS-SUBSCRIBER SERVI	11/16/2023	159	MAGAZINE SUBSCRIPTIONS.WM	12400159	825.00	1,815.00
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		825.00	
			160	MAGAZINE SUBSCRIPTIONS.MB	12400160	885.50	
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		885.50	
			161	MAGAZINE SUBSCRIPTIONS.GB	12400161	49.50	
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		49.50	
			162	MAGAZINE SUBSCRIPTION.NBJH	12400162	55.00	
10E000	1110 4200 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/TEXTBOOKS/NON-C		55.00	
61914	TRUENORTH EDUCATIONAL COOPERAT	11/16/2023	990280823	MEMBER BILLING FY 2023-24.75% COMMITMENT INVOICING.	0	822,562.40	869,928.36
10E000	4120 8000 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI		365,385.00	
10E000	4120 8009 00 090000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI		387,693.00	
10E000	4120 3900 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI		69,484.40	
			990280923	MEMBER BILLING 2023 SUMMER ESY (EXTENDED SCHOOL YEAR)	0	47,365.96	
10E000	4120 8000 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI		46,665.96	
10E000	4120 3900 00 120000			EDUCATION FUND/DISTRICT WIDE/PAYMENTS TO OTHER GOVT UNI		700.00	
61915	UNITED DISPATCH	11/16/2023	75755	SPECIAL EDUCATION TRANSPORTATION.OCT OBER 2023	0	6,340.00	6,340.00
40E000	2550 3315 00 120000			TRANSPORTATION FUND/DISTRICT WIDE/PUPIL TRANSPORTATION		6,340.00	
61916	VIRTUAL CONNECTIONS ACADEMY	11/16/2023	4753	19 DAYS TUITION. (PROGRAM 61379) SEPTEMBER 2023	0	6,659.88	13,670.28
10E000	1260 8001 00 120000			EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/TU		6,659.88	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			4809	20 DAYS TUITION. (PROGRAM 61379)OCTOBER 2023	0	7,010.40	
10E000 1260 8001 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/TU		7,010.40	
61917 WAIST UP IMPRINT SPORTWEAR		11/16/2023	16801	BAND T-SHIRTS	0	1,164.53	1,164.53
10E000 1510 4100 01 000000				EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/		1,164.53	
61918 WPS PUBLISHING		11/16/2023	WPS-472084	STUDENT SERVICES - PSYCH - PURCHASED SERVICES	62400148	221.00	221.00
10E000 2140 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/PSYCHOLOGICAL SVCS/OTHER P		221.00	
			40	Computer	Check(s) For a Total of		1,202,764.91

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
202300295	INGRAM LIBRARY SERVICES	11/15/2023	78803861	WESTMOOR BOOKS	42400086	27.18	27.18
10E040 2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			27.18	
202300296	SCHOOL SPECIALTY INC	11/15/2023	208133439240	OFFICE	32400099	674.15	674.15
			SUPPLIES-CONSTRUCT				
			ION PAPER				
10E000 1110 4111 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - MB/N			674.15	
202300297	SCHOLASTIC INC	11/15/2023	54596838	NBJH.CURRICULIM	12400233	978.82	978.82
			BOOK				
10E000 1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			978.82	
202300298	FOLLETT CONTENT SOLUTIONS	11/15/2023	753634F	Library Books	42400073	176.54	176.54
10E040 2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			176.54	
202300299	FOLLETT CONTENT SOLUTIONS	11/15/2023	758522	Library Books-	32400085	545.32	545.32
			Fall 2023				
10E030 2222 4300 00 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/SCHOOL LIBRARY/LI			545.32	
202300300	FOLLETT CONTENT SOLUTIONS	11/15/2023	736276A	NEW AND	22400084	481.53	481.53
			REPLACEMENT BOOKS				
			INCLUDING FIRST				
			BATCH OF NBJH				
			AWARD BOOKS.				
10E020 2222 4300 00 000000			EDUCATION FUND/NORTHBROOK JUNIOR HIGH/SCHOOL LIBRARY/LI			481.53	
202300301	INGRAM LIBRARY SERVICES	11/15/2023	62999747	Library Books	42400072	58.88	58.88
10E040 2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			58.88	
202300302	INGRAM LIBRARY SERVICES	11/15/2023	78756669	Early Chapter	42400061	18.74	18.74
			Books				
10E040 2222 4300 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/LIBRA			18.74	
202300303	LAKESHORE LEARNING	11/15/2023	463105103123	YE/SHARWELL	62400137	57.49	57.49
			SUPPLY				
10E000 1225 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/			57.49	

9

Wire Transfer Check(s) For a Total of

3,018.65



	0	Manual	Checks For a Total of	0.00
	9	Wire Transfer	Checks For a Total of	3,018.65
	0	ACH	Checks For a Total of	0.00
	40	Computer	Checks For a Total of	1,202,764.91
Total For	49	Manual, Wire Tran, ACH & Computer Checks		1,205,783.56
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,205,783.56

## FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	EDUCATION FUND	0.00	0.00	979,514.25	979,514.25
20	OPERATIONS & MAINT FUND	0.00	0.00	11,858.47	11,858.47
40	TRANSPORTATION FUND	0.00	0.00	156,606.24	156,606.24
60	CAPITAL PROJECTS FND	0.00	0.00	57,804.60	57,804.60

**Northbrook School District 28**  
**Northbrook, IL 60062**

**November 20, 2023**

To the Board of Education:

**We present for your approval and for payment, the following bills.**

EDUCATION FUND	\$	37,102.33
OPERATIONS & MAINT FUND	\$	28,904.66
TRANSPORTATION FUND	\$	-
CAPITAL PROJECTS	\$	-
TOTAL	\$	66,006.99

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
61919	AAA LOCK & KEY	11/20/2023	0000038775	BUILDING AND GROUNDS KEYS.NBJH	0	55.00	55.00
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		55.00	
61920	AMAZON CAPITAL SERVICES	11/20/2023	16CD-GMH1-C1YJ	COHEN CREATIVITY CLUB SUPPLIES	22400140	110.90	413.19
10E000	1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		110.90	
10E020	1110 4110 18 000000		16HC-JVXC-VYDP	ROVIN SUPPLIES	22400132	52.13	
				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		52.13	
10E000	1110 4110 00 000000		19N7-9CHT-64V1	YUHAS PTO GRANT	22400139	30.98	
				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		30.98	
10E020	1110 4110 15 000000		1HJL-T11N-TQC3	JOHNSON SUPPLIES	22400138	86.97	
				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		86.97	
10E020	1110 4110 25 000000		1MF6-VCH1-713H	APETEAN CHOIR SUPPLIES	22400142	15.99	
				EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI		15.99	
10E000	1110 4110 00 000000		1YY6-XL7M-6C6W.	OFFICE SUPPLIES/LAKE	22400082	116.22	
				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		116.22	
61921	Vendor Continued Void	11/20/2023					0.00
61922	BMO MASTERCARD	11/20/2023	DONATO_OCT23	P-CARD CHARGES.OCTOBER 2023	0	8,132.25	22,997.52
10E000	1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T		197.01	
10E000	1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		750.00	
10E000	2320 3410 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S		21.40	
10E000	2510 3320 00 000000			EDUCATION FUND/DISTRICT WIDE/DIRECTION OF BUSINESS SERV		1,471.28	
20E000	2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		10.00	
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		1,077.62	
10E040	2222 4400 00 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/SCHOOL LIBRARY/PERIO		344.94	
10E000	2213 3919 00 000000			EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI		3,570.00	
10E000	2640 3900 00 000000			EDUCATION FUND/DISTRICT WIDE/PERSONNEL SERVICES/OTHER P		690.00	
			EBERHARDT_OCT23	P-CARD CHARGES.OCTOBER 2023	0	252.47	
10E000	1225 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/SPECIAL ED PROGRAMS PRE-K/		252.47	
			ECK_OCT23	P-CARD CHARGES.OCTOBER 2023	0	282.53	
10E000	1110 4112 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - WM/N		282.53	
			GALLEGOS_OCT23	P-CARD	0	600.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				CHARGES.OCTOBER 2023			
10E000	1110 7400 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/NON-CAPITALIZED			600.00	
			HILTZ_OCT23	P-CARD	0	1,884.48	
				CHARGES.OCTOBER 2023			
10E000	1110 4113 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES - GB/N			85.99	
10E050	1110 4113 12 000000		EDUCATION FUND/GREENBRIAR ELEMENTARY/ELEMENTARY/SUPPLIE			1,798.49	
			JACKSON_OCT23	P-CARD	0	118.00	
				CHARGES.OCTOBER 2023			
10E000	1110 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PURCHASED			118.00	
			LAKE_OCT23	P-CARD	0	36.27	
				CHARGES.OCTOBER 2023			
10E000	1110 4110 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			36.27	
			MEEK_OCT23	P-CARD	0	3,677.77	
				CHARGES.OCTOBER 2023			
10E000	1110 3320 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/PROFESSIONAL DE			100.00	
10E000	1110 4110 00 000000		EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA			877.53	
10E000	1510 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/OTHER PUR			180.00	
10E000	1510 4100 02 000000		EDUCATION FUND/DISTRICT WIDE/BAND & ORCHESTRA/SUPPLIES/			240.49	
10E020	1110 4110 13 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			16.99	
10E020	1110 4110 24 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			2,158.88	
10E020	1110 4110 32 000000		EDUCATION FUND/NORTHBROOK JUNIOR HIGH/ELEMENTARY/SUPPLI			59.88	
10E000	2213 3919 00 000000		EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			44.00	
			RAITZER_OCT23	P-CARD	0	4,572.00	
				CHARGES.OCTOBER 2023			
10E000	2320 6400 00 000000		EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE S			887.00	
10E000	2213 3919 00 000000		EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			3,685.00	
			RYAN_OCT23	P-CARD	0	353.43	
				CHARGES.OCTOBER 2023			
10E000	2630 3900 00 000000		EDUCATION FUND/DISTRICT WIDE/INFORMATION SERVICES/OTHER			353.43	
			SCHULTZ_OCT23	P-CARD	0	200.32	
				CHARGES.OCTOBER 2023			
10E000	2213 3919 00 000000		EDUCATION FUND/DISTRICT WIDE/INSTRUCTIONAL STAFF TRAINI			200.32	
			SCULLES_OCT23	P-CARD	0	2,187.23	
				CHARGES.OCTOBER			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
2023							
10E000 1260 4100 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/SU		1,702.64	
10E000 1260 3900 00 120000				EDUCATION FUND/DISTRICT WIDE/Special Ed Programs k-8/OT		484.59	
			YONAITES_OCT23	P-CARD	0	700.77	
				CHARGES.OCTOBER			
2023							
10E000 2640 3900 00 000000				EDUCATION FUND/DISTRICT WIDE/PERSONNEL SERVICES/OTHER P		700.77	
61923 CARROLL SEATING COMPANY		11/20/2023	INV-1020240	DIVIDER CURTAIN	0	140.00	140.00
				KEYS.PROJECT			
				CS410503			
20E020 2542 4100 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		140.00	
61924 CONSTELLATION NEWENERGY GAS DI		11/20/2023	3896785	DISTRICT NATURAL	0	3,666.54	3,666.54
				GAS			
				SERVICE.10/1/23-10			
				/31/23			
20E020 2542 4650 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		946.04	
20E030 2542 4650 00 000000				OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		942.17	
20E040 2542 4650 00 000000				OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		809.86	
20E050 2542 4650 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		968.47	
61925 DIVERSIFIED BENEFITS SERVICES,		11/20/2023	396173	125-FSA FLEXIBLE	0	452.40	452.40
				SPENDING ACCOUNT			
				ADMIN			
				SERVICES.NOVEMBER			
2023							
10E000 1110 2221 00 000000				EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/FLEXI-BENEFIT F		452.40	
61926 ENGIE RESOURCES,LLC		11/20/2023	7838796	ELECTRIC SERVICE	0	5,144.50	16,998.96
				10/13-11/13/23.GB			
20E050 2542 4660 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		5,144.50	
			7842335	ELECTRIC SERVICE	0	8,099.88	
				10/13-11/13/23.NBJ			
				H			
20E020 2542 4660 00 000000				OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		8,099.88	
			7843381	ELECTRIC SERVICE	0	3,754.58	
				10/13-11/13/23.WM			
20E040 2542 4660 00 000000				OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP		3,754.58	
61927 HODGES, LOIZZII,EISENHAMMER,ROD		11/20/2023	60534	LEGAL SERVICES	0	4,519.30	4,519.30
				OCTOBER 2023			
10E000 2310 3182 00 000000				EDUCATION FUND/DISTRICT WIDE/BOARD OF EDUCATION SERVICE		4,519.30	
61928 HOME DEPOT CREDIT SERVICES		11/20/2023	4064760	BUILDING AND	0	56.00	559.24
				GROUNDS.GB			
20E050 2542 4100 00 000000				OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		56.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			4072706	BUILDING AND GROUNDS.NBJH	0	98.72	
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			98.72	
			5026264	BUILDING AND GROUNDS.WM	0	190.60	
20E050 2542 4100 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			190.60	
			6026131	BUILDING AND GROUNDS.NBJH	0	74.04	
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			74.04	
			6518056	BUILDING AND GROUNDS.WM	0	17.22	
20E040 2542 4100 00 000000			OPERATIONS & MAINT FUND/WESTMOOR ELEMENTARY/CARE AND UP			17.22	
			7027413	BUILDING AND GROUNDS.GB	0	49.41	
20E050 2542 4100 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			49.41	
			9073521	BUILDING AND GROUNDS.NBJH	0	73.25	
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			73.25	
61929 RENAISSANCE		11/20/2023	INV5296294	MYON DIGITAL SUBSCRIPTION.GB	12400070	2,772.00	8,741.25
10E000 1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T			2,772.00	
			INV5296377	myON DIGITAL STUDENT SUBSCRIPTIONS.MB.W M	12400069	5,969.25	
10E000 1110 3903 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/OTHER PR SVCS T			5,969.25	
61930 SANTUCCI PLUMBING		11/20/2023	40687	SERVICE CALL.PLUMBING.GB	0	1,650.00	2,136.00
20E050 2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND			1,650.00	
			40769	SERVICE CALL.PLUMBING.MB	0	486.00	
20E030 2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND			486.00	
61931 SIGNS BY TOMORROW		11/20/2023	I-39110	BLUE RIBBON SCHOOL EXTERIOR SIGN	0	771.74	771.74
20E020 2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND			771.74	
61932 SUNSET FOOD MART		11/20/2023	246411	BUILDING AND GROUNDS SUPPLIES.DO	0	16.78	475.36

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
20E000	2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP O		16.78	
			246477	SCIENCE	0	29.97	
				SUPPLIES.MB			
10E030	1110 4111 15 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI		29.97	
			246483	DISTRICT CATERING	0	289.85	
10E000	1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		289.85	
			246711	MEETING	0	30.92	
				SUPPLIES.DISTRICT			
10E000	1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		30.92	
			247262	SCIENCE	0	8.98	
				SUPPLIES.MB			
10E030	1110 4111 15 000000			EDUCATION FUND/MEADOWBROOK ELEMENTARY/ELEMENTARY/SUPPLI		8.98	
			247263	POP.NBJH MACHINE	0	74.93	
10E000	1110 4110 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		74.93	
			249719	SCIENCE	0	23.93	
				SUPPLIES.WM			
10E040	1110 4112 15 000000			EDUCATION FUND/WESTMOOR ELEMENTARY/ELEMENTARY/SUPPLIES		23.93	
61933	ZONATHERM	11/20/2023	Z27864INV	BUILDING AND	0	30.24	77.73
				GROUNDS			
				SUPPLIES.NBJH			
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		30.24	
			Z27933INV	BUILDING AND	0	47.49	
				GROUNDS			
				SUPPLIES.NBJH			
20E020	2542 4100 00 000000			OPERATIONS & MAINT FUND/NORTHBROOK JUNIOR HIGH/CARE AND		47.49	
				15 Computer	Check(s) For a Total of		62,004.23

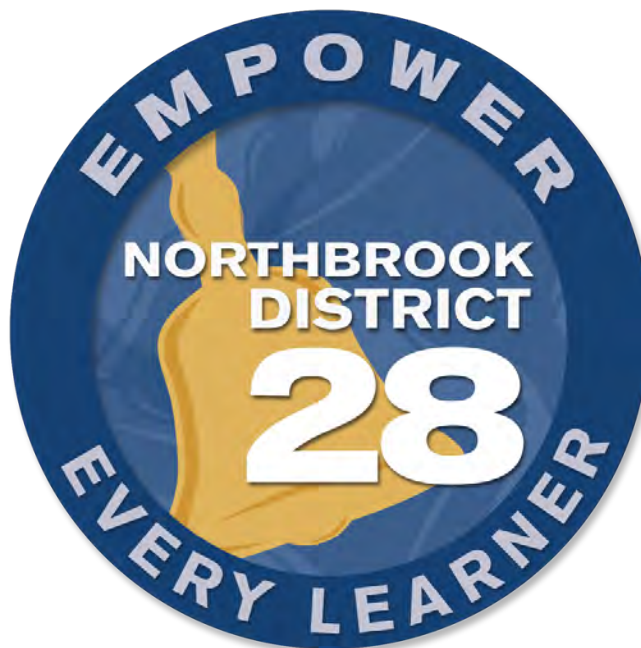
Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount	
202300304	TRUGREEN	11/17/2023	185657184	DISTRICT LAWN SERVICE OCTOBER 2023	0	2,016.05	2,016.05	
20E000	2544 3230 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP	0	2,016.05		
202300305	PITNEY BOWES INC	11/17/2023	1024265268	MAIL MACHINE:CONNECT + / SEND PRO METERr.9/7/23- 12/6/23	0	319.92	319.92	
10E000	2320 3410 00 000000			EDUCATION FUND/DISTRICT WIDE/EXECUTIVE ADMINISTRATIVE	S	319.92		
202300306	QUENCH USA	11/17/2023	INV06585365	WATER SERVICE 11/17/2023-12/16/2 023.GB	0	50.00	50.00	
20E050	2544 3230 00 000000			OPERATIONS & MAINT FUND/GREENBRIAR ELEMENTARY/CARE AND		50.00		
202300307	G MEDIA WRAPS	11/20/2023	3265	BOX TRUCK SCHOOL LOGO WRAPS.	0	1,239.00	1,239.00	
20E000	2542 4100 00 000000			OPERATIONS & MAINT FUND/DISTRICT WIDE/CARE AND UPKEEP	0	1,239.00		
202300308	ANDERSON PEST SOLUTIONS	11/20/2023	54953938	SERVICE CONTRACT.MB	0	90.00	90.00	
20E030	2544 3230 00 000000			OPERATIONS & MAINT FUND/MEADOWBROOK ELEMENTARY/CARE AND		90.00		
202300309	FIRST CHOICE COFFEE SERVICES	11/20/2023	707307	COFFEE SERVICE.WM	0	287.79	287.79	
10E000	1110 4100 00 000000			EDUCATION FUND/DISTRICT WIDE/ELEMENTARY/SUPPLIES/NON-CA		287.79		
						6	Wire Transfer Check(s) For a Total of	4,002.76



	0	Manual	Checks For a Total of	0.00
	6	Wire Transfer	Checks For a Total of	4,002.76
	0	ACH	Checks For a Total of	0.00
	15	Computer	Checks For a Total of	62,004.23
Total For	21	Manual, Wire Tran, ACH & Computer Checks		66,006.99
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	66,006.99

## FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	EDUCATION FUND	0.00	0.00	37,102.33	37,102.33
20	OPERATIONS & MAINT FUND	0.00	0.00	28,904.66	28,904.66



## **FINANCIAL PACKET**

**For the Month Ended  
October 31, 2023**

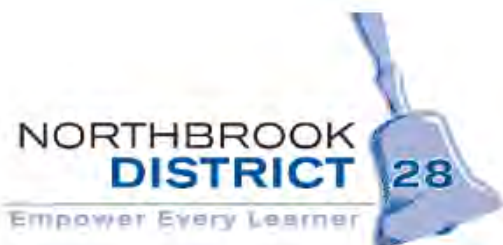
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**Board Meeting  
November 28, 2023**

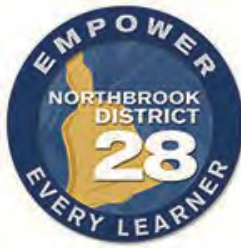
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### **Board of Education**

Jennifer Gallinson, President  
Mara Silver-Schack, Vice-President  
Beth Bazer, Secretary  
DeShawn Arms  
Christine Beefink  
Matt Cassidy  
Adam Weinstock



1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
[www.Northbrook28.net](http://www.Northbrook28.net)



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
[www.Northbrook28.net](http://www.Northbrook28.net)

**TO: Members of the Board of Education  
Dr. Jason Pearson**

**DATE: November 20, 2023**

**RE: Monthly Finance Report for November 2023**

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#### **Financial Packet**

Financial reports for the month ended October 31, 2023 and the list of bills paid in October were included in the Board packet. After two months of the new fiscal year, the monthly variance report shows 24.4% of the 2023-24 budget expended and 6.9% of budgeted revenues collected.

#### **Food Service Sales**

NBJH food services for the month of October totaled \$53,661. Organic Life's operating statement has a surplus of \$9,140 for the month. The year-to-date operating deficit is \$5,234.

#### **Presentation of the Fiscal Year 2023 Audit**

The District's auditing firm, Lauterbach & Amen, LLP, will present the financial statements for the 2023 fiscal year. A copy of the audit report is enclosed for your review. Bound copies will be available for you at the meeting.

#### **Local, State & Federal Requirements**

Since the August Board of Education Meeting, District 28 submitted the following:

- Submitted Annual Statement of Affairs to ISBE, posted on the District's website and submitted the summary to the Northbrook Star for publication
- Submitted Public Notice of Proposed Property Tax Levy for Northbrook School District 28 in the Northbrook Star (publication date November 16, 2023)
- Annual Statement of Affairs available for public review in administrative office
- Filed monthly Bureau of Labor Statistics Report on Current Employment
- Submitted monthly Illinois Municipal Retirement Fund Wage Report
- Filed monthly nutrition claim for the Illinois Free Lunch and Special Milk programs.

# Finance Summary

**Treasurer's Statement to the Board of Education  
of Northbrook School District 28  
Northbrook, Illinois 60062  
As of October 31, 2023 (Unaudited)**

<b>FUNDS</b>	<b>9/30/23</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>10/31/23</b>
Education	8,525,674.09	879,962.17	3,389,608.36	6,016,027.90
Operations & Maintenance	(32,922.61)	61,000.00	232,249.16	(204,171.77)
Transportation	668,357.88	153,105.35	47,363.17	774,100.06
Social Security	171,173.76	1,112.52	74,650.31	97,635.97
IMRF	623,014.84	4,049.19	49,956.73	577,107.30
Capital Projects	-	32,692.75	32,692.75	-
Working Cash	6,960,679.47	45,025.85	-	7,005,705.32
<b>Subtotal (Fund Balance Position)</b>	<b>16,915,977.43</b>	<b>1,176,947.83</b>	<b>3,826,520.48</b>	<b>14,266,404.78</b>
Balance Sheet Asset Accruals*	(8,115.07)			(6,379.32)
Balance Sheet Liability Accruals*	2,084.18			2,511.41
<b>Total (Cash Balance Position)</b>	<b>16,909,946.54</b>			<b>14,262,536.87</b>

**Represented by:**

**Northbrook Bank & Trust**

Northbrook Bank & Trust Cr Card Acct	@ 0.000%	32,391.14
Northbrook Bank & Trust Deposit Acct	@ 3.45%	66,296.76

**Harris Bank / PMA Financial Network, Inc.**

PMA Money Market	@ 5.309%	1,883,783.47
PMA Developers Contributions	@ 5.309%	284,579.14
PMA/ Harris AP Vendor Account	@ 5.295%	1,009,142.42
PMA/ Harris Payroll Checking Account	@ 5.295%	1,533,506.48
PMA Credit Card Account	@ 5.295%	21,298.71
Outstanding Checks		(1,315,499.81)
Deposits in Transit		-

**Investments - PMA Financial Network, Inc.**

Investments at Cost	Interest Rate Varies	10,743,243.18
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**Northbrook Bank & Trust**

Imprest Account	@ 0.000%	3,795.38
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<b>Total</b>		<b>14,262,536.87</b>
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*\* Figures represent balance sheet accrued assets, liabilities, and deferred revenue recorded in accordance with the modified accrual basis of accounting. These adjustments are necessary in order to translate the fund balances reflected above into the cash position reflected below.*

**CURRENT INVESTMENTS  
NORTHBROOK SCHOOL DISTRICT 28**

**As of  
October 31, 2023**

<b><u>INVESTMENTS</u></b>						<b><u>COST</u></b>	<b><u>INTEREST</u></b>
Treasury Bill	Purchased	05/31/23	@	5.4000%	Matures 11/09/23	488,329.25	11,703.85
IL Trust Term Series	Purchased	04/17/23	@	4.8100%	Matures 11/14/23	750,000.00	20,854.32
ISDLAF-FDIC Insured	Purchased	05/15/23	@	5.0400%	Matures 11/14/23	243,700.00	6,158.07
ISDLAF-FDIC Insured	Purchased	05/15/23	@	5.0320%	Matures 11/14/23	243,700.00	6,148.29
Treasury Bill	Purchased	09/01/23	@	5.3960%	Matures 11/28/23	493,595.56	6,421.45
IL Trust Term Series	Purchased	04/17/23	@	4.8100%	Matures 11/29/23	500,000.00	14,891.23
IL Trust Term Series	Purchased	06/30/23	@	5.3000%	Matures 11/29/23	250,000.00	5,517.81
IL Trust Term Series	Purchased	08/01/23	@	5.4100%	Matures 11/29/23	1,000,000.00	17,786.30
Treasury Bill	Purchased	08/15/23	@	5.3800%	Matures 12/12/23	249,633.18	4,378.63
IL Trust Term Series	Purchased	04/17/23	@	4.8100%	Matures 12/14/23	1,000,000.00	31,759.18
IL Trust Term Series	Purchased	08/01/23	@	5.4100%	Matures 12/14/23	500,000.00	10,004.79
IL Trust Term Series	Purchased	09/01/23	@	5.3600%	Matures 12/14/23	400,000.00	6,108.93
Treasury Bill	Purchased	10/02/23	@	5.3860%	Matures 12/14/23	494,685.19	5,328.75
MaxSafe MMSA Public Funds	Purchased	10/31/23	@	5.5220%	Matures 12/14/23	1,250,000.00	8,320.82
IL Trust Term Series	Purchased	04/28/23	@	4.9600%	Matures 01/30/24	500,000.00	18,820.82
ISDLAF-FDIC Insured	Purchased	04/28/23	@	4.9500%	Matures 02/28/24	239,900.00	9,955.52
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.0050%	Matures 02/28/24	239,850.00	10,064.04
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.0420%	Matures 03/14/24	239,250.00	10,608.82
ISDLAF-FDIC Insured	Purchased	04/28/23	@	4.9450%	Matures 03/14/24	239,450.00	10,413.42
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.1320%	Matures 04/29/24	237,650.00	12,263.03
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.2100%	Matures 04/29/24	237,450.00	12,438.93
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.2480%	Matures 05/30/24	236,250.00	13,519.35
ISDLAF-FDIC Insured	Purchased	04/28/23	@	5.3440%	Matures 05/30/24	236,100.00	13,757.92
ISDLAF-FDIC Insured	Purchased	05/15/23	@	4.9040%	Matures 06/27/24	236,850.00	13,015.30
ISDLAF-FDIC Insured	Purchased	05/15/23	@	4.9050%	Matures 06/27/24	236,850.00	13,017.96
<b>Grand Total</b>						<b>10,743,243.18</b>	<b>293,257.53</b>

*FDIC insurance protects investments up to \$250,000. For institutions that have D28 investments greater than that limit, there are collateral agreements.*

# Monthly Financials

FDTLOC	FUNC	OBJ	SJ	FUNC	October 2023-24 Monthly Activity	Ending Balance
A				Asset		
10A				EDUCATION FUND	-2,509,384.21	6,003,337.81
20A				OPERATIONS & MAINT FUND	-171,249.16	-189,135.52
40A				TRANSPORTATION FUND	105,742.18	774,100.06
50A				SOCIAL SECURITY FUND	-73,457.12	97,716.64
51A				MUNICIPAL RETIREMENT FUND	-45,822.96	577,191.88
60A				CAPITAL PROJECTS FND		
70A				WORKING CASH FUND	45,025.85	7,005,705.32
--A				Asset	-2,649,145.42	14,268,916.19
L				Liability		
10L				EDUCATION FUND	-261.98	12,690.09
20L				OPERATIONS & MAINT FUND		-15,036.25
50L				SOCIAL SECURITY FUND	-80.67	-80.67
51L				MUNICIPAL RETIREMENT FUND	-84.58	-84.58
--L				Liability	-427.23	-2,511.41
Q				Equity		
10Q				EDUCATION FUND	2,509,646.19	-6,016,027.90
20Q				OPERATIONS & MAINT FUND	171,249.16	204,171.77
40Q				TRANSPORTATION FUND	-105,742.18	-774,100.06
50Q				SOCIAL SECURITY FUND	73,537.79	-97,635.97
51Q				MUNICIPAL RETIREMENT FUND	45,907.54	-577,107.30
60Q				CAPITAL PROJECTS FND		
70Q				WORKING CASH FUND	-45,025.85	-7,005,705.32
--Q				Equity	2,649,572.65	-14,266,404.78
Grand Asset Totals					-2,649,145.42	14,268,916.19
Grand Liability Totals					-427.23	-2,511.41
Grand Equity Totals					2,649,572.65	-14,266,404.78
Grand Totals						

Number of Accounts: 60

\*\*\*\*\* End of report \*\*\*\*\*



				October 2023-24	2023-24	
FDTLOC	FUNC	OBJ	SJ	FD	Monthly Activity	FYTD Activity
R				Revenue		
10R				EDUCATION FUND	879,962.17	2,877,058.42
20R				OPERATIONS & MAINT FUND	61,000.00	120,053.03
40R				TRANSPORTATION FUND	153,105.35	310,237.33
50R				SOCIAL SECURITY FUND	1,112.52	9,844.78
51R				MUNICIPAL RETIREMENT FUND	4,049.19	41,618.54
60R				CAPITAL PROJECTS FND	32,692.75	367,135.59
70R				WORKING CASH FUND	45,025.85	122,180.54
--R				Revenue	1,176,947.83	3,848,128.23
E				Expense		
10E				EDUCATION FUND	3,389,608.36	10,827,817.76
20E				OPERATIONS & MAINT FUND	232,249.16	1,143,274.82
40E				TRANSPORTATION FUND	47,363.17	185,138.89
50E				SOCIAL SECURITY FUND	74,650.31	205,285.99
51E				MUNICIPAL RETIREMENT FUND	49,956.73	138,913.07
60E				CAPITAL PROJECTS FND	32,692.75	367,135.59
--E				Expense	3,826,520.48	12,867,566.12
Grand Revenue Totals					1,176,947.83	3,848,128.23
Grand Expense Totals					3,826,520.48	12,867,566.12
Grand Totals					2,649,572.65	9,019,437.89
					Loss	Loss

Number of Accounts: 931

\*\*\*\*\* End of report \*\*\*\*\*

				Account			Beginning	October 2023-24	October 2023-24	Ending
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	OBJ	Balance	Debits	Credits	Balance
10A000	1010	0000	00		CASH		5,121,940.74	9,048,142.67	8,876,159.07	6,217,684.20
10A000	1010	2100	00		CASH	EMPLOYER CONT-TRS & THIS	42.00			42.00
10A000	1010	2805	00	12805	CASH	DEVELOPER CONTRIB-RESTRICTED	220,809.74	1,277.16		225,796.35
10A000	1010	2810	00	12810	CASH	ISDLAF+ \$ MKT ACCT 3349	499,907.31	4,917,223.82	5,102,534.63	560,745.84
10A000	1011	0000	00		CASH - PAYROLL		-2,297,866.26	3,979,697.75	3,979,697.75	-2,297,866.26
10A000	1012	0000	00		Credit Card Acct PMA		-296,485.23	116,803.90	175,645.20	-493,849.56
10A000	1014	0000	00		NB BK & TRUST CREDIT CARD		-155,649.83			-155,649.83
10A000	1015	0000	00	10115	NBBT FLEXIBLE SPENDING ACCT		10,000.00			10,000.00
10A000	1050	0000	00	11050	IMPREST FUND		3,366.39			3,366.39
10A000	1221	0000	00	11221	COMPUTER LOANS RECEIVABLE		4,096.88		160.98	3,291.98
10A000	1222	0000	00	11222	TUITION LOAN RECEIVABLE		1,553.94		533.32	3,087.34
10A000	1803	0000	00	11803	CERTIFICATE OF DEPOSITS		10,842,119.49	1,250,000.00	3,687,798.56	1,926,689.36
10----	----	----	--		*EDUCATION FUND		13,953,835.17	19,313,145.30	21,822,529.51	6,003,337.81
20A000	1010	0000	00		CASH		-2,569,397.27	61,000.00	232,249.16	-3,593,580.43
20A000	1010	2100	00		CASH	EMPLOYER CONT-TRS & THIS				
20A000	1010	2210	00		CASH	LIFE INSURANCE				
20A000	1010	2230	00		CASH	DENTAL INSURANCE				
20A000	1010	2250	00		CASH	OPTICAL INSURANCE				
20A000	1010	2805	00	22805	CASH	DEVELOPER CONTRIB-RESTRICTED	58,782.80			58,782.80
20A000	1010	2810	00	22810	CASH	ISDLAF+ \$ MKT ACCT 3349	254,645.10			255,606.47
20A000	1011	0000	00		CASH - PAYROLL		1,188,969.74	188,609.58	188,609.58	1,188,969.74
20A000	1012	0000	00		Credit Card Acct PMA		96.92			96.92
20A000	1803	0000	00	21803	CERTIFICATE OF DEPOSITS		1,900,988.98			1,900,988.98
20----	----	----	--		*OPERATIONS & MAINT FUND		834,086.27	249,609.58	420,858.74	-189,135.52
40A000	1010	0000	00		CASH		-374,013.56	153,020.90	48,283.37	-259,318.08
40A000	1010	2810	00		CASH	ISDLAF+ \$ MKT ACCT 3349	86,849.32	505.20		89,652.70
40A000	1012	0000	00		Credit Card Acct PMA		507,451.78	499.45		515,051.36
40A000	1014	0000	00		NB BK & TRUST CREDIT CARD		188,040.97			188,040.97
40A000	1803	0000	00	41803	CERTIFICATE OF DEPOSITS		240,673.11			240,673.11
40----	----	----	--		*TRANSPORTATION FUND		649,001.62	154,025.55	48,283.37	774,100.06
50A000	1010	0000	00		CASH		-860,458.02	983.13	74,569.64	-1,056,758.88
50A000	1010	2130	00		CASH	FICA				
50A000	1010	2140	00		CASH	MEDICARE	48.72			48.72
50A000	1010	2810	00		CASH	ISDLAF+ \$ MKT ACCT 3349	24,019.69	129.39		24,960.01
50A000	1011	0000	00		CASH - PAYROLL		600,999.93	74,680.01	74,680.01	600,999.93
50A000	1803	0000	00	51803	CERTIFICATE OF DEPOSITS		528,466.86			528,466.86
50----	----	----	--		*SOCIAL SECURITY FUND		293,077.18	75,792.53	149,249.65	97,716.64

Account						Beginning	October 2023-24	October 2023-24	Ending	
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	OBJ	Balance	Debits	Credits	Balance
51A000	1010	0000	00		CASH		-360,924.99	3,578.26	49,872.15	-485,694.36
51A000	1010	2120	00		CASH	IMRF				
51A000	1010	2810	00		CASH	ISDLAF+ \$ MKT ACCT 3349	527,430.23	470.93		554,989.65
51A000	1011	0000	00		CASH - PAYROLL		507,896.59	49,987.85	49,987.85	507,896.59
51----	----	----	--		*MUNICIPAL RETIREMENT FUND		674,401.83	54,037.04	99,860.00	577,191.88
60A000	1010	0000	00		CASH		-21.23	32,692.75	32,692.75	-21.23
60A000	1010	2810	00		CASH	ISDLAF+ \$ MKT ACCT 3349	21.23			21.23
60----	----	----	--		*CAPITAL PROJECTS FND			32,692.75	32,692.75	
70A000	1010	0000	00		CASH		366,443.05	39,789.27		461,472.91
70A000	1010	2810	00		CASH	ISDLAF+ \$ MKT ACCT 3349	370,656.86	5,236.58		397,807.54
70A000	1803	0000	00	71803	CERTIFICATE OF DEPOSITS		6,146,424.87			6,146,424.87
70----	----	----	--		*WORKING CASH FUND		6,883,524.78	45,025.85		7,005,705.32
Grand Asset Totals							23,287,926.85	19,924,328.60	22,573,474.02	14,268,916.19

Number of Accounts: 42

\*\*\*\*\* End of report \*\*\*\*\*

				Account		Account Level	Beginning	October 2023-24	October 2023-24	Ending
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	Description	Balance	Debits	Credits	Balance
10L000	0000	0000	00				-474.99			-474.99
10L000	1221	0000	00			COMPUTER LOANS RECEIVABLE		160.98	160.98	
10L000	1222	0000	00			TUITION LOAN RECEIVABLE		533.32	533.32	
10L000	2454	0000	00	124540		IMRF-LIFE-PAYROLL ADJS PAYABLE		128.00	128.00	
10L000	4020	0000	00			ACCOUNTS PAYABLE	13,427.06	1,011,692.73	1,011,692.73	13,427.06
10L000	4022	0000	00	14022		PAYROLL ACCRUAL		3,130,350.31	3,130,350.31	
10L000	4024	0000	00	124024		BENEFITS PAYABLE		636,487.13	636,487.13	
10L000	4510	0000	00	124510		TRS PAYABLE		235,465.11	235,465.11	
10L000	4520	0000	00			FEDERAL WITHHOLDING TAX		201,665.68	201,755.68	-90.00
10L000	4531	0000	00			ILLINOIS STATE WITHHOLDING TAX		101,178.89	101,222.74	-43.85
10L000	4532	0000	00			WISCONSIN ST WITHHOLDING TAX		201.34	201.34	
10L000	4540	0000	00			MUNICIPAL RETIREMENT		26,683.11	26,730.57	-47.46
10L000	4550	0000	00	124550		ANNUITIES PAYABLE		95,277.14	95,277.14	
10L000	4571	0000	00			FICA PAYROLL WITHHOLDING		30,999.08	31,064.46	-65.38
10L000	4572	0000	00			MEDICARE PAYROLL WITHHOLDING		35,468.24	35,483.53	-15.29
10----	----	----	--			*EDUCATION FUND	12,952.07	5,506,291.06	5,506,553.04	12,690.09
20L000	2454	0000	00	224540		IMRF-LIFE-PAYROLL ADJS PAYABLE		80.00	80.00	
20L000	4020	0000	00			ACCOUNTS PAYABLE	10,721.02	101,574.54	101,574.54	10,721.02
20L000	4022	0000	00	24022		PAYROLL ACCRUAL	-25,921.80	150,099.83	150,099.83	-25,921.80
20L000	4024	0000	00	224024		BENEFITS PAYABLE		29,531.16	29,531.16	
20L000	4510	0000	00							
20L000	4520	0000	00			FEDERAL WITHHOLDING TAX		9,041.74	9,041.74	
20L000	4531	0000	00			ILLINOIS STATE WITHHOLDING TAX		5,584.87	5,584.87	
20L000	4540	0000	00			MUNICIPAL RETIREMENT		8,506.28	8,506.28	
20L000	4550	0000	00	224550		ANNUITIES PAYABLE	164.53	1,525.00	1,525.00	164.53
20L000	4571	0000	00			FICA PAYROLL WITHHOLDING		7,476.38	7,476.38	
20L000	4572	0000	00			MEDICARE PAYROLL WITHHOLDING		1,748.48	1,748.48	
20----	----	----	--			*OPERATIONS & MAINT FUND	-15,036.25	315,168.28	315,168.28	-15,036.25
40L000	4020	0000	00			ACCOUNTS PAYABLE		48,333.37	48,333.37	
40----	----	----	--			*TRANSPORTATION FUND		48,333.37	48,333.37	
50L000	4020	0000	00			ACCOUNTS PAYABLE				
50L000	4022	0000	00	54022		PAYROLL ACCRUAL		76,265.45	76,265.45	
50L000	4571	0000	00			FICA PAYROLL WITHHOLDING		38,475.46	38,540.84	-65.38
50L000	4572	0000	00			MEDICARE PAYROLL WITHHOLDING		37,012.12	37,027.41	-15.29
50----	----	----	--			*SOCIAL SECURITY FUND		151,753.03	151,833.70	-80.67
51L000	4020	0000	00			ACCOUNTS PAYABLE				

				Account	Account Level	Beginning	October 2023-24	October 2023-24	Ending	
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	Description	Balance	Debits	Credits	Balance
51L000	4022	0000	00			PAYROLL ACCRUAL		51,918.83	51,918.83	
51L000	4540	0000	00			MUNICIPAL RETIREMENT	IMRF LIABILITY	50,968.90	51,053.48	-84.58
51----	----	----	--			*MUNICIPAL RETIREMENT FUND		102,887.73	102,972.31	-84.58
60L000	4020	0000	00			ACCOUNTS PAYABLE		32,692.75	32,692.75	
60----	----	----	--			*CAPITAL PROJECTS FND		32,692.75	32,692.75	
Grand Liability Tota							-2,084.18	6,157,126.22	6,157,553.45	-2,511.41

Number of Accounts: 35

\*\*\*\*\* End of report \*\*\*\*\*

				Account		2023-24	October 2023-24	2023-24	2023-24
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	Budget	Monthly Activity	FYTD Activity	FYTD %
10R000	1111	0000	00	000000	11111	CURRENT YEAR LEVY	19,100,000.00		
10R000	1112	0000	00	000000	11112	FIRST PRIOR YEAR LEVY	17,850,000.00	264,316.83	1.48
10R000	1231	0000	00	000000	11231	PPR TAX - CURRENT YEAR	2,875,000.00	1,289,136.04	44.84
10R000	1321	0000	00	060000	11320	SUMMER SCHOOL TUITION	155,000.00		
10R000	1341	0000	00	000000		STUDENT SVCS ASSESSMT FEE	600.00		
10R000	1342	0000	00	120000	11340	SPECIAL ED TUITION	165,000.00	155,600.00	94.30
10R000	1510	0000	00	000000	11510	EARNINGS ON INVESTMENTS	306,000.00	201,694.93	65.91
10R000	1611	0000	00	840000	11611	JH CAFETERIA	395,000.00	128,140.21	32.44
10R000	1614	0000	00	840000	11614	ELEM MILK	5,000.00	499.44	9.99
10R000	1720	0000	35	000000	172035	SCHOOL ACTIVITY FEES	4,500.00	109.17	2.43
10R000	1720	0000	36	000000	172036	SCHOOL ACTIVITY FEES	3,000.00	94.62	3.15
10R000	1720	0000	37	000000	172037	SCHOOL ACTIVITY FEES	2,000.00	91.30	4.57
10R000	1720	0000	38	000000	172038	SCHOOL ACTIVITY FEES	1,100.00	116.79	10.62
10R000	1720	0000	39	000000	172039	SCHOOL ACTIVITY FEES	3,600.00	121.30	3.37
10R000	1720	0000	42	000000	172042	SCHOOL ACTIVITY FEES	2,000.00	103.81	5.19
10R000	1720	0000	43	000000	172043	SCHOOL ACTIVITY FEES	16,000.00	285.10	1.78
10R000	1811	0000	00	000000	11810	CURRICULAR MATERIAL FEE	245,000.00	60,297.88	24.61
10R000	1920	0000	00	000000	11920	CONTRIB & DONAT FR PRIV SOURCE	5,000.00		
10R000	1933	0000	00	000000	11933	FEES-KID CARE PROGRAM	285,000.00	88,049.15	30.89
10R000	1934	0000	00	000000	11934	ENRICHMENT PROGRAM / AFTER SCH	7,500.00		
10R000	1935	0000	00	000000	11935	YOUNG EXPLORERS - PRESCHOOL	130,000.00	23,820.63	18.32
10R000	1----	----	--	-----		*REVENUE FROM LOCAL SOURCES	41,556,300.00	2,212,477.20	5.32
10R000	3001	0000	00	000000	13110	GENERAL STATE AID	1,052,823.00	288,468.00	27.40
10R000	3100	0000	00	120000	13232	SPEC EDUC - PRIV FACILITIES	34,000.00	27,457.50	80.76
10R000	3360	0000	00	840000	13251	LUNCH - FREE	300.00	164.37	54.79
10R000	3800	0000	00	000000	13800	STATE LIBRARY GRANT	1,800.00	1,531.67	1.36
10R000	3----	----	--	-----		*REVENUE FR STATE SOURCES	1,088,923.00	317,621.54	29.03
10R000	4215	0000	00	840000	14463	SPECIAL MILK	20,000.00	3,633.69	18.17
10R000	4300	0000	00	000000	14300	TITLE I	58,301.00	52,849.00	90.65
10R000	4600	0000	00	000000	14600	IDEA PART B PRESCHOOL	13,015.00	10,805.00	83.02
10R000	4620	0000	00	090000	14620	IDEA FLOW THRU/LOW INCIDENCE	434,398.00	54,159.00	12.47
10R000	4625	0000	00	000000	14625	SPED I.D.E.A. ROOM & BOARD	15,000.00		
10R000	4901	0000	00	000000	14900	MEDICAID FUNDS / SP. ED.	40,000.00	60,484.99	151.21
10R000	4909	0000	00	000000		TITLE III - LIPLEPS	11,600.00	10,133.00	87.35
10R000	4930	0000	00	870000	14475	ESEA TITLE II TEACHER QUALITY	35,456.00	22,441.00	63.29
10R000	4998	0000	00	000000	14998	FED-OTHER RESTR GRANTS	20,000.00	132,454.00	662.27
10R000	4----	----	--	-----		*REVENUE FROM FEDERAL SOURCES	647,770.00	346,959.68	53.56

				Account		2023-24	October 2023-24	2023-24	2023-24
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	Budget	Monthly Activity	FYTD Activity	FYTD %
1-----	----	----	--	-----	*EDUCATION FUND	43,292,993.00	879,962.17	2,877,058.42	6.64
20R000	1111	0000	00	000000	21111	CURRENT YEAR LEVY	1,600,000.00		
20R000	1112	0000	00	000000	21112	FIRST PRIOR YEAR LEVY	1,500,000.00	22,447.36	1.50
20R000	1510	0000	00	000000	21510	EARNINGS ON INVESTMENTS	17,000.00	4,174.67	24.56
20R000	1910	0000	00	000000	21911	RENTAL OF BUILDING	65,000.00	65,650.00	101.00
20R000	1920	0000	00	000000	21920	CONTRIB & DONAT FR PRIV SOURCE	20,000.00	27,781.00	138.91
20R000	1----	----	--	-----	*REVENUE FROM LOCAL SOURCES	3,202,000.00	61,000.00	120,053.03	3.75
2-----	----	----	--	-----	*OPERATIONS & MAINT FUND	3,202,000.00	61,000.00	120,053.03	3.75
40R000	1111	0000	00	000000	41111	CURRENT YEAR LEVY	600,000.00		
40R000	1112	0000	00	000000	41112	FIRST PRIOR YEAR LEVY	575,000.00	8,893.57	1.55
40R000	1411	0000	00	000000	41411	TRANS FEES FR PUPILS OR PARENT	224,000.00	9,289.73	4.15
40R000	1415	0000	00	000000	41415	TRANS FEES FR PUP-COCURR ACT	15,000.00	920.00	6.13
40R000	1510	0000	00	000000	41510	EARNINGS ON INVESTMENTS	23,000.00	12,457.06	54.16
40R000	1----	----	--	-----	*REVENUE FROM LOCAL SOURCES	1,437,000.00	5,113.98	31,560.36	2.20
40R000	3500	0000	00	000000	43211	REGULAR TRANSPORTATION	4,500.00	2,498.47	55.52
40R000	3510	0000	00	120000	43212	SPECIAL EDUCATION	685,000.00	276,178.50	40.32
40R000	3----	----	--	-----	*REVENUE FR STATE SOURCES	689,500.00	147,991.37	278,676.97	40.42
4-----	----	----	--	-----	*TRANSPORTATION FUND	2,126,500.00	153,105.35	310,237.33	14.59
50R000	1151	0000	00	000000	51151	CURRENT YEAR LEVY - SS	400,000.00		
50R000	1152	0000	00	000000	51152	FIRST PRIOR YEAR LEVY - SS	375,000.00	5,798.61	1.55
50R000	1510	0000	00	000000	51510	EARNINGS ON INVESTMENTS	8,000.00	4,046.17	50.58
50R000	1----	----	--	-----	*REVENUE FROM LOCAL SOURCES	783,000.00	1,112.52	9,844.78	1.26
51R000	1111	0000	00	000000	511111	CURRENT YEAR LEVY	350,000.00		
51R000	1112	0000	00	000000	511112	FIRST PRIOR YEAR LEVY	335,000.00	5,193.84	1.55
51R000	1231	0000	00	000000		PPR TAX - CURRENT YEAR	25,000.00	25,000.00	100.00
51R000	1510	0000	00	000000		EARNINGS ON INVESTMENTS	16,500.00	11,424.70	69.24
51R000	1----	----	--	-----	*REVENUE FROM LOCAL SOURCES	726,500.00	4,049.19	41,618.54	5.73
5-----	----	----	--	-----	*SOCIAL SECURITY FUND	1,509,500.00	5,161.71	51,463.32	3.41
60R000	7800	0000	00	000000		TRANSFER TO CAPITAL PROJECTS	715,000.00	367,135.59	51.35
60R000	7----	----	--	-----	*TRANSFERS	715,000.00	32,692.75	367,135.59	51.35

				Account		2023-24	October 2023-24	2023-24	2023-24
FDTLOC	FUNC	OBJ	SJ	Quick Key	FUNC	Budget	Monthly Activity	FYTD Activity	FYTD %
6-----	----	----	--	-----	*CAPITAL PROJECTS FND	715,000.00	32,692.75	367,135.59	51.35
70R000	1510	0000	00	000000	71510	EARNINGS ON INVESTMENTS	225,000.00	45,025.85	122,180.54
70R000	1----	----	--	-----	*REVENUE FROM LOCAL SOURCES	225,000.00	45,025.85	122,180.54	54.30
7-----	----	----	--	-----	*WORKING CASH FUND	225,000.00	45,025.85	122,180.54	54.30
Grand Revenue Totals						51,070,993.00	1,176,947.83	3,848,128.23	7.53

Number of Accounts: 55

\*\*\*\*\* End of report \*\*\*\*\*



						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
FDTLOC	FUNC	OBJ	SJ	OBJ		Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
000 DISTRICT WIDE											
10E000	1110	1154	--	----	PT AIDE SALARIES	122,500.00	16,359.10	25,177.12		97,322.88	20.55
10E000	1110	1160	--	----	COMPUTER TECH SALARIES	141,000.00	11,262.26	45,931.04		95,068.96	32.58
10E000	1110	1270	--	----	SUBSTITUTE SALARIES	400,000.00	49,725.30	71,763.36		328,236.64	17.94
10E000	1110	3232	--	----	REPAIRS TECHNOLOGY	7,500.00			98.00	7,402.00	1.31
10E000	1110	3253	--	----	COPY MACHINE MAINT	97,000.00	3,946.59	43,208.79		53,791.21	44.55
10E000	1110	3320	--	----	PROFESSIONAL DEVELOPMENT	26,250.00	4,501.18	3,767.18		22,482.82	14.35
10E000	1110	3900	--	----	OTHER PURCHASED SVCS	78,000.00	8,695.79	34,263.79		43,736.21	43.93
10E000	1110	3903	--	----	OTHER PR SVCS TECH & APPLE A	275,000.00	28,141.80	232,350.83	-8,139.67	50,788.84	81.53
10E000	1110	4100	--	----	SUPPLIES	70,000.00	4,055.20	32,632.22	63.16	37,304.62	46.71
10E000	1110	4103	--	----	SUPPLIES - TECHNOLOGY	55,000.00	28.79	11,036.48	1,669.20	42,294.32	23.10
10E000	1110	4104	--	----	SUPPLIES - TITLE I HOMELESS	750.00		905.65		-155.65	120.75
10E000	1110	4110	--	----	SUPPLIES	89,670.00	-2,132.63	32,513.10	1,775.95	55,380.95	38.24
10E000	1110	4111	--	----	SUPPLIES - MB	29,500.00	2,337.31	8,446.25	1,037.45	20,016.30	32.15
10E000	1110	4112	--	----	SUPPLIES - WM	29,500.00	3,786.51	11,259.97	194.24	18,045.79	38.83
10E000	1110	4113	--	----	SUPPLIES - GB	22,800.00	-5,798.85	7,696.11	435.78	14,668.11	35.67
10E000	1110	4200	--	----	TEXTBOOKS	500,000.00	17,388.82	92,586.27	3,321.10	404,092.63	19.18
10E000	1110	5401	--	----	EQUIPMENT TECHNOLOGY			5,537.00		-5,537.00	
10E000	1110	7400	--	----	NON-CAPITALIZED EQUIPMENT	50,000.00	4,819.36	7,587.61		42,412.39	15.18
10E000	1110	7401	--	----	TECH NON-CAPITALIZED EQUIPME	552,700.00	21,658.00	499,554.73	-641.04	53,786.31	90.27
10E000	1110	----	--	----	ELEMENTARY	2,547,170.00	168,774.53	1,166,217.50	-185.83	1,381,138.33	45.78
10E000	1225	1112	--	----	FT TEACHER SALARIES	433,000.00	37,722.10	91,462.03		341,537.97	21.12
10E000	1225	1114	--	----	FT AIDE SALARIES	192,000.00	16,575.77	38,416.73		153,583.27	20.01
10E000	1225	1270	--	----	SUBSTITUTE SALARIES			135.00		-135.00	
10E000	1225	3900	--	----	OTHER PURCHASED SVCS	19,000.00		24,972.29	-22,246.00	16,273.71	14.35
10E000	1225	4100	--	----	SUPPLIES	30,900.00	719.19	7,594.52	50.25	23,255.23	24.74
10E000	1225	7400	--	----	NON-CAPITALIZED EQUIPMENT	5,000.00		4,270.04		729.96	85.40
10E000	1225	----	--	----	SPECIAL ED PROGRAMS PRE-K	679,900.00	55,017.06	166,850.61	-22,195.75	535,245.14	21.28
10E000	1260	1112	--	----	FT TEACHER SALARIES	121,500.00	7,763.48	19,352.20		102,147.80	15.93
10E000	1260	1114	--	----	FT AIDE SALARIES	23,000.00		19.00		22,981.00	0.08
10E000	1260	1270	--	----	SUBSTITUTE SALARIES		94.46	94.46		-94.46	
10E000	1260	3900	--	----	OTHER PURCHASED SVCS	40,000.00	538.27	31,146.75	715.99	8,137.26	79.66
10E000	1260	4100	--	----	SUPPLIES	25,000.00	1,045.44	8,867.73	3,338.55	12,793.72	48.83
10E000	1260	7400	--	----	NON-CAPITALIZED EQUIPMENT	2,500.00				2,500.00	
10E000	1260	8001	--	----	TUITION	475,000.00	13,896.39	51,513.30		423,486.70	10.84

					2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24	
FDTLOC	FUNC	OBJ	SJ	OBJ	Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %	
000 DISTRICT WIDE											
10E000	1260	----	--	----	Special Ed Programs k-8	687,000.00	23,338.04	110,993.44	4,054.54	571,952.02	16.75
10E000	1510	3230	--	----	REPAIRS & MAINTENANCE	10,000.00	127.50	5,473.89		4,526.11	54.74
10E000	1510	3252	--	----	EQUIPMENT RENTAL	2,000.00				2,000.00	
10E000	1510	3900	--	----	OTHER PURCHASED SVCS		-806.24	-611.24		611.24	
10E000	1510	4100	--	----	SUPPLIES	13,000.00	-476.03	3,256.66		9,743.34	25.05
10E000	1510	7400	--	----	NON-CAPITALIZED EQUIPMENT	7,000.00				7,000.00	
10E000	1510	----	--	----	BAND & ORCHESTRA	32,000.00	-1,154.77	8,119.31		23,880.69	25.37
10E000	1609	1152	--	----	PT TEACHER SALARIES	157,000.00		-1,280.59		158,280.59	-0.82
10E000	1609	1155	--	----	PT CLERICAL SALARIES	3,500.00				3,500.00	
10E000	1609	3900	--	----	OTHER PURCHASED SVCS	15,000.00		12,074.00		2,926.00	80.49
10E000	1609	4100	--	----	SUPPLIES	15,000.00		3,256.91	-13.96	11,757.05	21.62
10E000	1609	----	--	----	REGULAR SUMMER SCHOOL	190,500.00		14,050.32	-13.96	176,463.64	7.37
10E000	1650	3320	--	----	PROFESSIONAL DEVELOPMENT	1,000.00				1,000.00	
10E000	1650	3900	--	----	OTHER PURCHASED SVCS	3,000.00				3,000.00	
10E000	1650	4100	--	----	SUPPLIES	1,200.00				1,200.00	
10E000	1650	----	--	----	Gifted/Talented Program	5,200.00				5,200.00	
10E000	1800	1112	--	----	FT TEACHER SALARIES	103,500.00	8,480.44	21,201.10		82,298.90	20.48
10E000	1800	3900	--	----	OTHER PURCHASED SVCS	7,000.00				7,000.00	
10E000	1800	4100	--	----	SUPPLIES	4,500.00	331.74	9,457.72	723.26	-5,680.98	226.24
10E000	1800	----	--	----	BILINGUAL PROGRAMS	115,000.00	8,812.18	30,658.82	723.26	83,617.92	27.29
10E000	2110	1111	--	----	FT ADMIN SALARIES	75,000.00				75,000.00	
10E000	2110	3900	--	----	OTHER PURCHASED SVCS	100.00		9,197.26		-9,097.26	9,197.26
10E000	2110	----	--	----	Social Work Services	75,100.00		9,197.26		65,902.74	12.25
10E000	2120	1111	--	----	FT ADMIN SALARIES	401,500.00	32,170.76	128,683.04		272,816.96	32.05
10E000	2120	1115	--	----	FT SECRETARIAL SALARIES	69,000.00	5,911.76	23,647.04		45,352.96	34.27
10E000	2120	1119	--	----	PT ADMIN SALARIES	101,750.00	8,068.06	32,272.24		69,477.76	31.72

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
000					DISTRICT WIDE						
10E000	2120	3253	--	----	COPY MACHINE MAINT	1,000.00				1,000.00	
10E000	2120	3320	--	----	PROFESSIONAL DEVELOPMENT	1,500.00		2,567.00		-1,067.00	171.13
10E000	2120	3900	--	----	OTHER PURCHASED SVCS	55,000.00	5,735.20	17,199.00	-240.99	38,041.99	30.83
10E000	2120	4100	--	----	SUPPLIES	5,000.00		4,209.15	169.60	621.25	87.58
10E000	2120	6400	--	----	DUES AND FEES	1,500.00				1,500.00	
10E000	2120	----	--	----	Student Services	636,250.00	51,885.78	208,577.47	-71.39	427,743.92	32.77
10E000	2130	1116	--	----	FT NURSE SALARIES	2,400.00		84.00		2,316.00	3.50
10E000	2130	1270	--	----	SUBSTITUTE SALARIES	1,000.00				1,000.00	
10E000	2130	3320	--	----	PROFESSIONAL DEVELOPMENT	1,000.00		2,618.70		-1,618.70	261.87
10E000	2130	3900	--	----	OTHER PURCHASED SVCS	25,000.00	7,510.31	18,181.04		6,818.96	72.72
10E000	2130	4100	--	----	SUPPLIES	4,500.00	1,123.79	3,614.43		885.57	80.32
10E000	2130	7400	--	----	NON-CAPITALIZED EQUIPMENT	1,000.00				1,000.00	
10E000	2130	----	--	----	HEALTH SERVICES	34,900.00	8,634.10	24,498.17		10,401.83	70.20
10E000	2140	1118	--	----	FT PSYCHOLOGIST SALARIES	2,000.00				2,000.00	
10E000	2140	3900	--	----	OTHER PURCHASED SVCS	10,000.00	1,300.00	4,914.75	1,672.00	3,413.25	65.87
10E000	2140	4100	--	----	SUPPLIES	10,000.00		175.88		9,824.12	1.76
10E000	2140	----	--	----	PSYCHOLOGICAL SVCS	22,000.00	1,300.00	5,090.63	1,672.00	15,237.37	30.74
10E000	2150	3900	--	----	OTHER PURCHASED SVCS	10,000.00	1,185.00	9,442.07		557.93	94.42
10E000	2150	----	--	----	SPEECH SERVICES	10,000.00	1,185.00	9,442.07		557.93	94.42
10E000	2180	4100	--	----	SUPPLIES	1,000.00		72.99		927.01	7.30
10E000	2180	7400	--	----	NON-CAPITALIZED EQUIPMENT	10,000.00	2,041.94	4,579.54	599.99	4,820.47	51.80
10E000	2180	----	--	----	MEDICAID FUNDS / SP. ED.	11,000.00	2,041.94	4,652.53	599.99	5,747.48	47.75
10E000	2190	1117	--	----	FT THERAPIST	37,500.00				37,500.00	
10E000	2190	3900	--	----	OTHER PURCHASED SVCS	2,000.00		1,091.97	214.33	693.70	65.32
10E000	2190	----	--	----	OTHER SUPPORT SVCS-STUDENTS	39,500.00		1,091.97	214.33	38,193.70	3.31
10E000	2195	1117	--	----	FT THERAPIST	116,500.00	10,330.18	25,983.49		90,516.51	22.30

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
000				DISTRICT WIDE						
10E000	2195	----	--	Physical Therapist	116,500.00	10,330.18	25,983.49		90,516.51	22.30
10E000	2212	1111	--	FT ADMIN SALARIES	280,500.00	22,473.58	89,894.32		190,605.68	32.05
10E000	2212	1155	--	PT CLERICAL SALARIES	27,500.00	2,367.76	9,493.31		18,006.69	34.52
10E000	2212	1200	--	OTHER SALARIES	125,000.00	832.43	96,468.77		28,531.23	77.18
10E000	2212	3320	--	PROFESSIONAL DEVELOPMENT	1,500.00				1,500.00	
10E000	2212	3906	--	SUPP GEN ST AIDE - PURCH SVC	50,000.00		10,765.00		39,235.00	21.53
10E000	2212	----	--	INSTRUCTION & CURRICULUM DEV	484,500.00	25,673.77	206,621.40		277,878.60	42.65
10E000	2213	3900	--	OTHER PURCHASED SVCS	36,100.00	1,200.00	28,650.00		7,450.00	79.36
10E000	2213	3918	--	STAFF DEVELOPMENT	10,000.00	750.00	750.00		9,250.00	7.50
10E000	2213	3919	--	STAFF DEV OUT OF DIST	40,000.00	18,595.92	37,429.44	-700.00	3,270.56	91.82
10E000	2213	4100	--	SUPPLIES	4,000.00		13.48	-13.48	4,000.00	
10E000	2213	4101	--	TITLE I SUPPLIES	1,783.00	68.28	1,332.60		450.40	74.74
10E000	2213	----	--	INSTRUCTIONAL STAFF TRAINING	91,883.00	20,614.20	68,175.52	-713.48	24,420.96	73.42
10E000	2222	4400	--	PERIODICALS	1,800.00				1,800.00	
10E000	2222	----	--	SCHOOL LIBRARY	1,800.00				1,800.00	
10E000	2223	7400	--	NON-CAPITALIZED EQUIPMENT	5,000.00		3,289.00		1,711.00	65.78
10E000	2223	----	--	AUDIO-VISUAL	5,000.00		3,289.00		1,711.00	65.78
10E000	2230	3900	--	OTHER PURCHASED SVCS	45,000.00	2,346.00	50,060.00		-5,060.00	111.24
10E000	2230	----	--	ASSESSMENT & TESTING	45,000.00	2,346.00	50,060.00		-5,060.00	111.24
10E000	2310	3171	--	AUDIT	30,000.00	390.00	21,440.00		8,560.00	71.47
10E000	2310	3180	--	SCHOOL TREASURER	20,000.00		21,987.00		-1,987.00	109.94
10E000	2310	3182	--	LEGAL	110,000.00	17,695.58	54,347.14		55,652.86	49.41
10E000	2310	3320	--	PROFESSIONAL DEVELOPMENT	1,000.00		70.00		930.00	7.00
10E000	2310	3900	--	OTHER PURCHASED SVCS	75,000.00		3,600.00		71,400.00	4.80
10E000	2310	4100	--	SUPPLIES	2,000.00				2,000.00	
10E000	2310	6400	--	DUES AND FEES	13,000.00		2,600.00		10,400.00	20.00

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
000					DISTRICT WIDE						
10E000	2310	7400	--	----	NON-CAPITALIZED EQUIPMENT	8,000.00				8,000.00	
10E000	2310	----	--	----	BOARD OF EDUCATION SERVICES	259,000.00	18,085.58	104,044.14		154,955.86	40.17
10E000	2320	1111	--	----	FT ADMIN SALARIES	446,000.00	35,269.58	141,078.32		304,921.68	31.63
10E000	2320	1115	--	----	FT SECRETARIAL SALARIES	126,500.00	10,850.11	41,634.54		84,865.46	32.91
10E000	2320	1155	--	----	PT CLERICAL SALARIES	22,500.00		260.29		22,239.71	1.16
10E000	2320	3320	--	----	PROFESSIONAL DEVELOPMENT	5,000.00	996.48	1,365.48		3,634.52	27.31
10E000	2320	3410	--	----	POSTAGE	10,000.00		6,069.37		3,930.63	60.69
10E000	2320	3500	--	----	ADVERTISING	2,500.00		120.69		2,379.31	4.83
10E000	2320	3900	--	----	OTHER PURCHASED SVCS	20,000.00	226.00	4,211.75		15,788.25	21.06
10E000	2320	4100	--	----	SUPPLIES	1,500.00	145.99	1,009.13		490.87	67.28
10E000	2320	6400	--	----	DUES AND FEES	12,000.00	109.87	5,919.48	688.00	5,392.52	55.06
10E000	2320	7400	--	----	NON-CAPITALIZED EQUIPMENT	5,000.00				5,000.00	
10E000	2320	----	--	----	EXECUTIVE ADMINISTRATIVE SER	651,000.00	47,598.03	201,669.05	688.00	448,642.95	31.08
10E000	2410	1115	--	----	FT SECRETARIAL SALARIES		58.04	58.04		-58.04	
10E000	2410	1155	--	----	PT CLERICAL SALARIES	2,000.00		220.50		1,779.50	11.03
10E000	2410	1220	--	----	AFTER SCHOOL SUPERVISION	25,000.00	2,872.52	4,105.52		20,894.48	16.42
10E000	2410	1240	--	----	MONITORS	25,000.00	4,472.59	7,174.88		17,825.12	28.70
10E000	2410	3320	--	----	PROFESSIONAL DEVELOPMENT		60.00	60.00		-60.00	
10E000	2410	----	--	----	OFFICE OF THE PRINCIPAL	52,000.00	7,463.15	11,618.94		40,381.06	22.34
10E000	2510	1111	--	----	FT ADMIN SALARIES	192,500.00	15,398.00	61,592.00		130,908.00	32.00
10E000	2510	3320	--	----	PROFESSIONAL DEVELOPMENT	3,000.00		1,055.85		1,944.15	35.20
10E000	2510	3810	--	----	LIABILITY INSURANCE	72,500.00				72,500.00	
10E000	2510	3840	--	----	WORKERS COMP INSUR	73,000.00	1,612.00	74,615.00		-1,615.00	102.21
10E000	2510	3870	--	----	UNEMPLOYMENT	8,000.00	300.00	450.00		7,550.00	5.63
10E000	2510	3900	--	----	OTHER PURCHASED SVCS	8,000.00		1,274.00		6,726.00	15.93
10E000	2510	4100	--	----	SUPPLIES	7,500.00	317.02	4,327.53	168.55	3,003.92	59.95
10E000	2510	6400	--	----	DUES AND FEES	1,000.00				1,000.00	
10E000	2510	7400	--	----	NON-CAPITALIZED EQUIPMENT	2,500.00				2,500.00	
10E000	2510	----	--	----	DIRECTION OF BUSINESS SERVIC	368,000.00	17,627.02	143,314.38	168.55	224,517.07	38.99
10E000	2520	1115	--	----	FT SECRETARIAL SALARIES	125,000.00	10,977.96	50,175.03		74,824.97	40.14

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
000	DISTRICT WIDE										
10E000	2520	1155	--	----	PT CLERICAL SALARIES	54,000.00	2,367.76	10,122.70		43,877.30	18.75
10E000	2520	7400	--	----	NON-CAPITALIZED EQUIPMENT	10,000.00				10,000.00	
10E000	2520	-----	--	----	FISCAL SERVICES	189,000.00	13,345.72	60,297.73		128,702.27	31.90
10E000	2560	3151	--	----	CONTRACTED FOOD SERVICE	440,000.00	48,420.99	78,696.81		361,303.19	17.89
10E000	2560	4161	--	----	MILK - ELEM SCHOOLS	25,000.00	2,361.41	3,703.36		21,296.64	14.81
10E000	2560	4900	--	----	OTH SUPPLIES & MATERIALS	1,000.00	28.85	28.85		971.15	2.89
10E000	2560	-----	--	----	FOOD SERVICES	466,000.00	50,811.25	82,429.02		383,570.98	17.69
10E000	2630	1210	--	----	INFORM SPECIALIST SALARIES	98,900.00	8,001.00	32,004.00		66,896.00	32.36
10E000	2630	3320	--	----	PROFESSIONAL DEVELOPMENT	2,000.00		1,250.38		749.62	62.52
10E000	2630	3600	--	----	PRINTING AND BINDING	5,000.00				5,000.00	
10E000	2630	3900	--	----	OTHER PURCHASED SVCS	23,500.00	770.89	21,683.85		1,816.15	92.27
10E000	2630	4100	--	----	SUPPLIES	1,000.00				1,000.00	
10E000	2630	6400	--	----	DUES AND FEES	1,500.00	90.00	365.00		1,135.00	24.33
10E000	2630	-----	--	----	INFORMATION SERVICES	131,900.00	8,861.89	55,303.23		76,596.77	41.93
10E000	2640	1111	--	----	FT ADMIN SALARIES	171,600.00	13,750.00	55,000.00		116,600.00	32.05
10E000	2640	1115	--	----	FT SECRETARIAL SALARIES	67,200.00	5,684.92	14,246.75		52,953.25	21.20
10E000	2640	3320	--	----	PROFESSIONAL DEVELOPMENT	2,000.00				2,000.00	
10E000	2640	3900	--	----	OTHER PURCHASED SVCS	50,000.00	1,491.00	19,188.00		30,812.00	38.38
10E000	2640	4100	--	----	SUPPLIES	1,000.00				1,000.00	
10E000	2640	6400	--	----	DUES AND FEES	1,000.00				1,000.00	
10E000	2640	-----	--	----	PERSONNEL SERVICES	292,800.00	20,925.92	88,434.75		204,365.25	30.20
10E000	2660	3160	--	----	DATABASE	99,500.00	1,037.12	18,635.62		80,864.38	18.73
10E000	2660	-----	--	----	DATA PROCESSING	99,500.00	1,037.12	18,635.62		80,864.38	18.73
10E000	3000	4100	--	----	SUPPLIES	600.00	141.61	514.39	31.84	53.77	91.04
10E000	3000	-----	--	----	COMMUNITY SERVICES	600.00	141.61	514.39	31.84	53.77	91.04
10E000	3501	1111	--	----	FT ADMIN SALARIES	39,200.00	3,549.48	10,648.44		28,551.56	27.16

FDTLOC		FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
000					DISTRICT WIDE						
10E000	3501	1114	--	----	FT AIDE SALARIES	172,500.00	22,687.60	42,515.49		129,984.51	24.65
10E000	3501	3320	--	----	PROFESSIONAL DEVELOPMENT	250.00	22.16	66.48		183.52	26.59
10E000	3501	4100	--	----	SUPPLIES	3,000.00	262.10	1,806.63		1,193.37	60.22
10E000	3501	----	--	----	KID CARE BEFORE/AFTER SCHOO	214,950.00	26,521.34	55,037.04		159,912.96	25.60
10E000	3502	1111	--	----	FT ADMIN SALARIES	5,400.00	495.98	1,487.94		3,912.06	27.55
10E000	3502	----	--	----	ENRICHMENT PROGRAM / AFTER S	5,400.00	495.98	1,487.94		3,912.06	27.55
10E000	3700	3191	--	----	OTHER PROF/TECH TITLE I	2,100.00				2,100.00	
10E000	3700	3900	--	----	OTHER PURCHASED SVCS	16,935.00				16,935.00	
10E000	3700	3911	--	----	PUR SVCS-TITLE II ST. NRBT	3,273.00		903.00	1,800.00	570.00	82.58
10E000	3700	4100	--	----	SUPPLIES	8,185.00				8,185.00	
10E000	3700	4101	--	----	TITLE I SUPPLIES	232.00		534.00	1,869.59	-2,171.59	1,036.03
10E000	3700	----	--	----	Nonpublic Pupil Srv	30,725.00		1,437.00	3,669.59	25,618.41	16.62
10E000	4120	3900	--	----	OTHER PURCHASED SVCS	576,200.00	1,950.00	191,590.85		384,609.15	33.25
10E000	4120	8000	--	----	TUITION	850,000.00		26,345.75		823,654.25	3.10
10E000	4120	8009	--	----	TUITION IDEA	387,693.00				387,693.00	
10E000	4120	----	--	----	PAYMENTS TO OTHER GOVT UNITS	1,813,893.00	1,950.00	217,936.60		1,595,956.40	12.01
10E000	6000	6900	--	----	MISCELLANEOUS OBJECTS	500,000.00				500,000.00	
10E000	6000	----	--	----	PROVISION FOR CONTINGENCIES	500,000.00				500,000.00	
10E000	8840	0000	--	----		600,000.00	32,692.75	256,969.79		343,030.21	42.83
10E000	8840	----	--	----	FUND BAL TRANS TO CAPITAL PR	600,000.00	32,692.75	256,969.79		343,030.21	42.83
10E000	----	----	--	----	DISTRICT WIDE	11,504,971.00	626,355.37	3,412,699.13	-11,358.31	8,103,630.18	29.56

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
020				NORTHBROOK JUNIOR HIGH						
10E020	1110	1112	--	FT TEACHER SALARIES	4,914,000.00	407,179.51	1,018,484.97		3,895,515.03	20.73
10E020	1110	1154	--	PT AIDE SALARIES			72.33		-72.33	
10E020	1110	1160	--	COMPUTER TECH SALARIES	53,000.00	4,480.69	18,200.90		34,799.10	34.34
10E020	1110	1270	--	SUBSTITUTE SALARIES		128.41	128.41		-128.41	
10E020	1110	4100	--	SUPPLIES	4,313.00				4,313.00	
10E020	1110	4106	--	Leveled Sup & Mat	3,500.00				3,500.00	
10E020	1110	4110	--	SUPPLIES	48,110.00	3,824.93	23,376.43	1,016.09	23,717.48	50.70
10E020	1110	4120	--		11,000.00	500.95	2,632.97		8,367.03	23.94
10E020	1110	----	--	ELEMENTARY	5,033,923.00	416,114.49	1,062,896.01	1,016.09	3,970,010.90	21.13
10E020	1260	1112	--	FT TEACHER SALARIES	874,000.00	70,894.71	173,956.28		700,043.72	19.90
10E020	1260	1114	--	FT AIDE SALARIES	610,000.00	65,963.54	135,178.38		474,821.62	22.16
10E020	1260	----	--	Special Ed Programs k-8	1,484,000.00	136,858.25	309,134.66		1,174,865.34	20.83
10E020	1510	1112	--	FT TEACHER SALARIES	330,000.00	26,662.42	66,656.05		263,343.95	20.20
10E020	1510	1154	--	PT AIDE SALARIES	56,000.00	5,420.07	10,884.06		45,115.94	19.44
10E020	1510	----	--	BAND & ORCHESTRA	386,000.00	32,082.49	77,540.11		308,459.89	20.09
10E020	1650	1112	--	FT TEACHER SALARIES	96,700.00	8,024.42	20,061.05		76,638.95	20.75
10E020	1650	----	--	Gifted/Talented Program	96,700.00	8,024.42	20,061.05		76,638.95	20.75
10E020	1800	1112	--	FT TEACHER SALARIES	100,000.00	8,264.10	20,660.25		79,339.75	20.66
10E020	1800	----	--	BILINGUAL PROGRAMS	100,000.00	8,264.10	20,660.25		79,339.75	20.66
10E020	2110	1113	--	FT COUNSELOR SALARIES	270,500.00	25,752.62	64,381.55		206,118.45	23.80
10E020	2110	----	--	Social Work Services	270,500.00	25,752.62	64,381.55		206,118.45	23.80
10E020	2130	1114	--	FT AIDE SALARIES	15,000.00	1,978.11	4,194.56		10,805.44	27.96
10E020	2130	1116	--	FT NURSE SALARIES	75,000.00	6,336.30	6,704.09		68,295.91	8.94
10E020	2130	----	--	HEALTH SERVICES	90,000.00	8,314.41	10,898.65		79,101.35	12.11



FDTLOC		FUNC OBJ		SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
020					NORTHBROOK JUNIOR HIGH						
10E020	2140	1118	--	----	FT PSYCHOLOGIST SALARIES	109,000.00	8,808.10	22,020.25		86,979.75	20.20
10E020	2140	----	--	----	PSYCHOLOGICAL SVCS	109,000.00	8,808.10	22,020.25		86,979.75	20.20
10E020	2150	1112	--	----	FT TEACHER SALARIES	102,500.00	11,113.80	27,784.50		74,715.50	27.11
10E020	2150	----	--	----	SPEECH SERVICES	102,500.00	11,113.80	27,784.50		74,715.50	27.11
10E020	2190	1117	--	----	FT THERAPIST	90,000.00	7,692.76	19,864.06		70,135.94	22.07
10E020	2190	----	--	----	OTHER SUPPORT SVCS-STUDENTS	90,000.00	7,692.76	19,864.06		70,135.94	22.07
10E020	2213	3900	--	----	OTHER PURCHASED SVCS	8,100.00	995.00	4,345.00		3,755.00	53.64
10E020	2213	4101	--	----	TITLE I SUPPLIES	2,000.00				2,000.00	
10E020	2213	----	--	----	INSTRUCTIONAL STAFF TRAINING	10,100.00	995.00	4,345.00		5,755.00	43.02
10E020	2222	1112	--	----	FT TEACHER SALARIES	65,000.00	5,958.76	14,733.06		50,266.94	22.67
10E020	2222	1115	--	----	FT SECRETARIAL SALARIES	24,000.00	2,189.98	4,444.29		19,555.71	18.52
10E020	2222	3160	--	----	DATABASE	8,700.00	3,866.20	3,866.20		4,833.80	44.44
10E020	2222	3900	--	----	OTHER PURCHASED SVCS	2,500.00		2,650.00		-150.00	106.00
10E020	2222	4100	--	----	SUPPLIES	2,500.00	306.83	754.11	325.75	1,420.14	43.19
10E020	2222	4300	--	----	LIBRARY BOOKS	12,650.00	2,196.42	4,206.71	583.45	7,859.84	37.87
10E020	2222	4400	--	----	PERIODICALS	400.00	245.31	245.31		154.69	61.33
10E020	2222	----	--	----	SCHOOL LIBRARY	115,750.00	14,763.50	30,899.68	909.20	83,941.12	27.48
10E020	2410	1111	--	----	FT ADMIN SALARIES	290,500.00	23,257.84	93,031.36		197,468.64	32.02
10E020	2410	1115	--	----	FT SECRETARIAL SALARIES	76,500.00	6,329.40	25,317.60		51,182.40	33.09
10E020	2410	1119	--	----	PT ADMIN SALARIES	25,000.00	2,017.02	8,068.08		16,931.92	32.27
10E020	2410	1155	--	----	PT CLERICAL SALARIES	20,000.00	1,857.03	4,431.93		15,568.07	22.16
10E020	2410	1220	--	----	AFTER SCHOOL SUPERVISION	141,000.00	23,084.66	35,711.38		105,288.62	25.33
10E020	2410	1240	--	----	MONITORS	130,000.00	15,220.89	31,613.47		98,386.53	24.32
10E020	2410	3320	--	----	PROFESSIONAL DEVELOPMENT	1,000.00				1,000.00	
10E020	2410	4100	--	----	SUPPLIES	1,000.00		34.06	33.98	931.96	6.80
10E020	2410	6400	--	----	DUES AND FEES	500.00		89.00		411.00	17.80
10E020	2410	7400	--	----	NON-CAPITALIZED EQUIPMENT	1,000.00				1,000.00	

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
020				NORTHBROOK JUNIOR HIGH						
10E020	2410	----	--	OFFICE OF THE PRINCIPAL	686,500.00	71,766.84	198,296.88	33.98	488,169.14	28.89
10E020	----	----	--	NORTHBROOK JUNIOR HIGH	8,574,973.00	750,550.78	1,868,782.65	1,959.27	6,704,231.08	21.82
030				MEADOWBROOK ELEMENTARY						
10E030	1110	1112	--	FT TEACHER SALARIES	3,692,000.00	279,245.84	698,029.21		2,993,970.79	18.91
10E030	1110	1114	--	FT AIDE SALARIES	85,000.00	12,499.83	25,822.71		59,177.29	30.38
10E030	1110	1154	--	PT AIDE SALARIES	325,000.00	27,329.13	59,724.99		265,275.01	18.38
10E030	1110	1160	--	COMPUTER TECH SALARIES	62,500.00	5,171.36	20,664.31		41,835.69	33.06
10E030	1110	1270	--	SUBSTITUTE SALARIES		135.00	135.00		-135.00	
10E030	1110	4100	--	SUPPLIES			-534.21		534.21	
10E030	1110	4111	--	SUPPLIES - MB	13,549.00	2,172.96	5,595.29	566.28	7,387.43	45.48
10E030	1110	4120	--		7,000.00	10.81	53.43		6,946.57	0.76
10E030	1110	----	--	ELEMENTARY	4,185,049.00	326,564.93	809,490.73	566.28	3,374,991.99	19.36
10E030	1260	1112	--	FT TEACHER SALARIES	398,500.00	33,835.76	83,288.39		315,211.61	20.90
10E030	1260	1114	--	FT AIDE SALARIES	247,000.00	24,107.85	48,779.56		198,220.44	19.75
10E030	1260	1154	--	PT AIDE SALARIES	18,000.00	1,435.20	2,951.14		15,048.86	16.40
10E030	1260	4100	--	SUPPLIES	1,386.00		347.22	9.99	1,028.79	25.77
10E030	1260	----	--	Special Ed Programs k-8	664,886.00	59,378.81	135,366.31	9.99	529,509.70	20.36
10E030	1510	1112	--	FT TEACHER SALARIES	160,500.00	12,979.52	32,448.80		128,051.20	20.22
10E030	1510	----	--	BAND & ORCHESTRA	160,500.00	12,979.52	32,448.80		128,051.20	20.22
10E030	1650	1112	--	FT TEACHER SALARIES	116,000.00	9,422.65	23,601.07		92,398.93	20.35
10E030	1650	4100	--	SUPPLIES	194.00		32.98		161.02	17.00
10E030	1650	----	--	Gifted/Talented Program	116,194.00	9,422.65	23,634.05		92,559.95	20.34
10E030	1800	1112	--	FT TEACHER SALARIES	157,500.00	14,314.02	35,785.05		121,714.95	22.72
10E030	1800	----	--	BILINGUAL PROGRAMS	157,500.00	14,314.02	35,785.05		121,714.95	22.72
10E030	2110	1113	--	FT COUNSELOR SALARIES	132,500.00	11,049.76	27,624.40		104,875.60	20.85

					2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24	
FDTLOC	FUNC	OBJ	SJ	OBJ	Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %	
030 MEADOWBROOK ELEMENTARY											
10E030	2110	----	--	----	Social Work Services	132,500.00	11,049.76	27,624.40	104,875.60	20.85	
10E030	2120	1113	--	----	FT COUNSELOR SALARIES		29.63	148.16	-148.16		
10E030	2120	----	--	----	Student Services		29.63	148.16	-148.16		
10E030	2130	1114	--	----	FT AIDE SALARIES		1,019.02	1,725.72	-1,725.72		
10E030	2130	1116	--	----	FT NURSE SALARIES	104,000.00	10,504.95	31,630.01	72,369.99	30.41	
10E030	2130	----	--	----	HEALTH SERVICES	104,000.00	11,523.97	33,355.73	70,644.27	32.07	
10E030	2140	1118	--	----	FT PSYCHOLOGIST SALARIES	97,000.00	8,024.42	20,377.13	76,622.87	21.01	
10E030	2140	----	--	----	PSYCHOLOGICAL SVCS	97,000.00	8,024.42	20,377.13	76,622.87	21.01	
10E030	2150	1112	--	----	FT TEACHER SALARIES	158,600.00	13,146.90	33,029.00	125,571.00	20.83	
10E030	2150	----	--	----	SPEECH SERVICES	158,600.00	13,146.90	33,029.00	125,571.00	20.83	
10E030	2190	1117	--	----	FT THERAPIST	43,000.00	3,536.30	8,840.75	34,159.25	20.56	
10E030	2190	----	--	----	OTHER SUPPORT SVCS-STUDENTS	43,000.00	3,536.30	8,840.75	34,159.25	20.56	
10E030	2222	1112	--	----	FT TEACHER SALARIES	130,000.00	11,151.56	27,878.90	102,121.10	21.45	
10E030	2222	1115	--	----	FT SECRETARIAL SALARIES	28,500.00	2,655.71	5,594.17	22,905.83	19.63	
10E030	2222	3160	--	----	DATABASE	8,500.00	528.00	3,489.78	5,010.22	41.06	
10E030	2222	3900	--	----	OTHER PURCHASED SVCS	2,000.00			2,000.00		
10E030	2222	4100	--	----	SUPPLIES	2,500.00	1,172.24	1,395.44	15.99	1,088.57	56.46
10E030	2222	4300	--	----	LIBRARY BOOKS	12,400.00	930.98	2,874.09	2,500.00	7,025.91	43.34
10E030	2222	4400	--	----	PERIODICALS	500.00		150.00		350.00	30.00
10E030	2222	5400	--	----	EQUIPMENT	10,000.00				10,000.00	
10E030	2222	----	--	----	SCHOOL LIBRARY	194,400.00	16,438.49	41,382.38	2,515.99	150,501.63	22.58
10E030	2410	1111	--	----	FT ADMIN SALARIES	127,000.00	10,166.66	40,666.64		86,333.36	32.02
10E030	2410	1115	--	----	FT SECRETARIAL SALARIES	73,000.00	6,181.63	19,402.20		53,597.80	26.58
10E030	2410	1155	--	----	PT CLERICAL SALARIES	11,500.00	1,195.54	2,127.04		9,372.96	18.50

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
030					MEADOWBROOK ELEMENTARY						
10E030	2410	1220	--	----	AFTER SCHOOL SUPERVISION	7,000.00	91.89	179.99		6,820.01	2.57
10E030	2410	1240	--	----	MONITORS	166,000.00	15,957.54	32,714.41		133,285.59	19.71
10E030	2410	3320	--	----	PROFESSIONAL DEVELOPMENT	900.00				900.00	
10E030	2410	4100	--	----	SUPPLIES	1,350.00				1,350.00	
10E030	2410	6400	--	----	DUES AND FEES	245.00				245.00	
10E030	2410	7400	--	----	NON-CAPITALIZED EQUIPMENT	1,940.00				1,940.00	
10E030	2410	----	--	----	OFFICE OF THE PRINCIPAL	388,935.00	33,593.26	95,090.28		293,844.72	24.45
10E030	----	----	--	----	MEADOWBROOK ELEMENTARY	6,402,564.00	520,002.66	1,296,572.77	3,092.26	5,102,898.97	20.30
040					WESTMOOR ELEMENTARY						
10E040	1110	1112	--	----	FT TEACHER SALARIES	2,662,500.00	209,804.26	524,209.82		2,138,290.18	19.69
10E040	1110	1114	--	----	FT AIDE SALARIES	48,500.00	4,911.70	11,278.99		37,221.01	23.26
10E040	1110	1154	--	----	PT AIDE SALARIES	205,000.00	20,138.49	43,381.28		161,618.72	21.16
10E040	1110	1160	--	----	COMPUTER TECH SALARIES	48,700.00	4,053.14	16,264.94		32,435.06	33.40
10E040	1110	1270	--	----	SUBSTITUTE SALARIES			67.50		-67.50	
10E040	1110	3900	--	----	OTHER PURCHASED SVCS			2,312.00		-2,312.00	
10E040	1110	4100	--	----	SUPPLIES			1,276.57		-1,276.57	
10E040	1110	4105	--	----	Intervention Sup & Mat	687.00				687.00	
10E040	1110	4106	--	----	Leveled Sup & Mat	1,000.00				1,000.00	
10E040	1110	4112	--	----	SUPPLIES - WM	11,794.00	762.74	2,680.61	1,322.86	7,790.53	33.94
10E040	1110	4120	--	----		9,000.00	121.00	1,132.68	472.94	7,394.38	17.84
10E040	1110	----	--	----	ELEMENTARY	2,987,181.00	239,791.33	602,604.39	1,795.80	2,382,780.81	20.23
10E040	1260	1112	--	----	FT TEACHER SALARIES	453,000.00	25,002.28	62,505.70		390,494.30	13.80
10E040	1260	1114	--	----	FT AIDE SALARIES	120,000.00	10,160.54	22,842.92		97,157.08	19.04
10E040	1260	1154	--	----	PT AIDE SALARIES		270.00	270.00		-270.00	
10E040	1260	4100	--	----	SUPPLIES	1,512.00	90.88	321.99		1,190.01	21.30
10E040	1260	----	--	----	Special Ed Programs k-8	574,512.00	35,523.70	85,940.61		488,571.39	14.96
10E040	1510	1112	--	----	FT TEACHER SALARIES	166,500.00	12,979.48	32,448.70		134,051.30	19.49
10E040	1510	----	--	----	BAND & ORCHESTRA	166,500.00	12,979.48	32,448.70		134,051.30	19.49

FDTLOC		FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
040		WESTMOOR ELEMENTARY									
10E040	1650	1112	--	----	FT TEACHER SALARIES	75,500.00	6,594.04	15,658.54		59,841.46	20.74
10E040	1650	4100	--	----	SUPPLIES	194.00				194.00	
10E040	1650	----	--	----	Gifted/Talented Program	75,694.00	6,594.04	15,658.54		60,035.46	20.69
10E040	1800	1112	--	----	FT TEACHER SALARIES	150,500.00	12,781.70	31,692.77		118,807.23	21.06
10E040	1800	----	--	----	BILINGUAL PROGRAMS	150,500.00	12,781.70	31,692.77		118,807.23	21.06
10E040	2110	1113	--	----	FT COUNSELOR SALARIES	296,000.00	21,042.10	53,592.60		242,407.40	18.11
10E040	2110	----	--	----	Social Work Services	296,000.00	21,042.10	53,592.60		242,407.40	18.11
10E040	2120	1113	--	----	FT COUNSELOR SALARIES		108.66	177.81		-177.81	
10E040	2120	----	--	----	Student Services		108.66	177.81		-177.81	
10E040	2130	1116	--	----	FT NURSE SALARIES	75,000.00	5,092.18	13,098.73		61,901.27	17.46
10E040	2130	----	--	----	HEALTH SERVICES	75,000.00	5,092.18	13,098.73		61,901.27	17.46
10E040	2140	1118	--	----	FT PSYCHOLOGIST SALARIES	235,000.00	19,175.98	49,935.71		185,064.29	21.25
10E040	2140	----	--	----	PSYCHOLOGICAL SVCS	235,000.00	19,175.98	49,935.71		185,064.29	21.25
10E040	2150	1112	--	----	FT TEACHER SALARIES	512,000.00	40,023.44	99,791.89		412,208.11	19.49
10E040	2150	----	--	----	SPEECH SERVICES	512,000.00	40,023.44	99,791.89		412,208.11	19.49
10E040	2190	1117	--	----	FT THERAPIST	69,000.00	8,976.44	23,209.70		45,790.30	33.64
10E040	2190	----	--	----	OTHER SUPPORT SVCS-STUDENTS	69,000.00	8,976.44	23,209.70		45,790.30	33.64
10E040	2213	3900	--	----	OTHER PURCHASED SVCS	9,710.00				9,710.00	
10E040	2213	4101	--	----	TITLE I SUPPLIES	109.00				109.00	
10E040	2213	----	--	----	INSTRUCTIONAL STAFF TRAINING	9,819.00				9,819.00	

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
040					WESTMOOR ELEMENTARY						
10E040	2222	1112	--	----	FT TEACHER SALARIES	117,500.00	9,700.93	24,193.06		93,306.94	20.59
10E040	2222	1115	--	----	FT SECRETARIAL SALARIES	26,000.00	2,275.52	5,032.31		20,967.69	19.36
10E040	2222	3160	--	----	DATABASE	7,000.00	528.00	4,733.90		2,266.10	67.63
10E040	2222	3900	--	----	OTHER PURCHASED SVCS	2,500.00				2,500.00	
10E040	2222	4100	--	----	SUPPLIES	2,500.00	102.58	349.07	100.35	2,050.58	17.98
10E040	2222	4300	--	----	LIBRARY BOOKS	13,300.00	177.06	6,198.53	3,010.94	4,090.53	69.24
10E040	2222	4400	--	----	PERIODICALS				258.99	-258.99	
10E040	2222	----	--	----	SCHOOL LIBRARY	168,800.00	12,784.09	40,506.87	3,370.28	124,922.85	25.99
10E040	2410	1111	--	----	FT ADMIN SALARIES	145,700.00	11,250.00	45,000.00		100,700.00	30.89
10E040	2410	1115	--	----	FT SECRETARIAL SALARIES	92,000.00	7,699.22	23,097.66		68,902.34	25.11
10E040	2410	1220	--	----	AFTER SCHOOL SUPERVISION	21,000.00	2,316.32	5,082.81		15,917.19	24.20
10E040	2410	1240	--	----	MONITORS	162,000.00	14,193.64	29,715.33		132,284.67	18.34
10E040	2410	1270	--	----	SUBSTITUTE SALARIES		288.00	288.00		-288.00	
10E040	2410	3320	--	----	PROFESSIONAL DEVELOPMENT	900.00				900.00	
10E040	2410	4100	--	----	SUPPLIES	1,350.00	234.00	234.00	96.56	1,019.44	24.49
10E040	2410	6400	--	----	DUES AND FEES	245.00				245.00	
10E040	2410	7400	--	----	NON-CAPITALIZED EQUIPMENT	1,940.00				1,940.00	
10E040	2410	----	--	----	OFFICE OF THE PRINCIPAL	425,135.00	35,981.18	103,417.80	96.56	321,620.64	24.35
10E040	----	----	--	----	WESTMOOR ELEMENTARY	5,745,141.00	450,854.32	1,152,076.12	5,262.64	4,587,802.24	20.14
050					GREENBRIAR ELEMENTARY						
10E050	1110	1112	--	----	FT TEACHER SALARIES	2,974,000.00	252,061.71	632,038.98		2,341,961.02	21.25
10E050	1110	1114	--	----	FT AIDE SALARIES	55,400.00	6,909.72	15,309.11		40,090.89	27.63
10E050	1110	1154	--	----	PT AIDE SALARIES	242,500.00	22,213.57	48,838.52		193,661.48	20.14
10E050	1110	1160	--	----	COMPUTER TECH SALARIES	45,700.00	3,870.76	15,572.07		30,127.93	34.07
10E050	1110	1270	--	----	SUBSTITUTE SALARIES			67.50		-67.50	
10E050	1110	4113	--	----	SUPPLIES - GB	11,437.00	2,894.91	5,381.52	897.72	5,157.76	54.90
10E050	1110	4120	--	----		7,500.00		921.60	541.78	6,036.62	19.51
10E050	1110	----	--	----	ELEMENTARY	3,336,537.00	287,950.67	718,129.30	1,439.50	2,616,968.20	21.57
10E050	1260	1112	--	----	FT TEACHER SALARIES	460,000.00	51,215.78	128,219.51		331,780.49	27.87
10E050	1260	1114	--	----	FT AIDE SALARIES	146,500.00	31,862.90	59,612.27		86,887.73	40.69

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
FDTLOC	FUNC	OBJ	SJ		OBJ	Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
050					GREENBRIAR ELEMENTARY						
10E050	1260	1154	--	----	PT AIDE SALARIES	61,000.00	1,054.56	1,341.76		59,658.24	2.20
10E050	1260	4100	--	----	SUPPLIES	1,512.00	2.95	109.55	7.99	1,394.46	7.77
10E050	1260	-----	--	----	Special Ed Programs k-8	669,012.00	84,136.19	189,283.09	7.99	479,720.92	28.29
10E050	1510	1112	--	----	FT TEACHER SALARIES	188,600.00	15,728.20	39,320.50		149,279.50	20.85
10E050	1510	-----	--	----	BAND & ORCHESTRA	188,600.00	15,728.20	39,320.50		149,279.50	20.85
10E050	1650	1112	--	----	FT TEACHER SALARIES	100,300.00	8,249.42	20,623.55		79,676.45	20.56
10E050	1650	4100	--	----	SUPPLIES	194.00	119.50	119.50		74.50	61.60
10E050	1650	-----	--	----	Gifted/Talented Program	100,494.00	8,368.92	20,743.05		79,750.95	20.64
10E050	1800	1112	--	----	FT TEACHER SALARIES	55,100.00	4,597.00	11,492.50		43,607.50	20.86
10E050	1800	-----	--	----	BILINGUAL PROGRAMS	55,100.00	4,597.00	11,492.50		43,607.50	20.86
10E050	2110	1113	--	----	FT COUNSELOR SALARIES	151,200.00	16,914.80	42,500.31		108,699.69	28.11
10E050	2110	-----	--	----	Social Work Services	151,200.00	16,914.80	42,500.31		108,699.69	28.11
10E050	2130	1116	--	----	FT NURSE SALARIES	75,000.00	6,574.45	16,226.55		58,773.45	21.64
10E050	2130	-----	--	----	HEALTH SERVICES	75,000.00	6,574.45	16,226.55		58,773.45	21.64
10E050	2140	1118	--	----	FT PSYCHOLOGIST SALARIES	94,000.00	7,425.76	18,475.51		75,524.49	19.65
10E050	2140	-----	--	----	PSYCHOLOGICAL SVCS	94,000.00	7,425.76	18,475.51		75,524.49	19.65
10E050	2150	1112	--	----	FT TEACHER SALARIES	236,600.00	22,975.68	58,694.35		177,905.65	24.81
10E050	2150	-----	--	----	SPEECH SERVICES	236,600.00	22,975.68	58,694.35		177,905.65	24.81
10E050	2190	1117	--	----	FT THERAPIST	45,900.00	7,692.76	19,350.43		26,549.57	42.16
10E050	2190	-----	--	----	OTHER SUPPORT SVCS-STUDENTS	45,900.00	7,692.76	19,350.43		26,549.57	42.16

FDTLOC		FUNC OBJ		SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
050					GREENBRIAR ELEMENTARY						
10E050	2222	1112	--	----	FT TEACHER SALARIES	117,900.00	10,100.56	25,251.40		92,648.60	21.42
10E050	2222	1115	--	----	FT SECRETARIAL SALARIES	26,100.00	2,569.10	5,101.24		20,998.76	19.54
10E050	2222	3160	--	----	DATABASE	6,000.00	528.00	3,759.87		2,240.13	62.66
10E050	2222	3900	--	----	OTHER PURCHASED SVCS	2,000.00				2,000.00	
10E050	2222	4100	--	----	SUPPLIES	2,500.00	688.08	1,600.42		899.58	64.02
10E050	2222	4300	--	----	LIBRARY BOOKS	15,300.00	5,221.97	8,698.42	1,296.71	5,304.87	65.33
10E050	2222	5400	--	----	EQUIPMENT	6,000.00			7,042.00	-1,042.00	117.37
10E050	2222	----	--	----	SCHOOL LIBRARY	175,800.00	19,107.71	44,411.35	8,338.71	123,049.94	30.01
10E050	2410	1111	--	----	FT ADMIN SALARIES	144,000.00	11,562.66	46,250.64		97,749.36	32.12
10E050	2410	1115	--	----	FT SECRETARIAL SALARIES	47,000.00	4,506.90	12,381.80		34,618.20	26.34
10E050	2410	1155	--	----	PT CLERICAL SALARIES	17,100.00	1,655.17	4,137.73		12,962.27	24.20
10E050	2410	1220	--	----	AFTER SCHOOL SUPERVISION	40,000.00	3,660.49	7,514.08		32,485.92	18.79
10E050	2410	1240	--	----	MONITORS	171,000.00	17,205.17	34,902.90		136,097.10	20.41
10E050	2410	3320	--	----	PROFESSIONAL DEVELOPMENT	900.00				900.00	
10E050	2410	4100	--	----	SUPPLIES	1,350.00	440.60	644.39		705.61	47.73
10E050	2410	6400	--	----	DUES AND FEES	245.00		99.00		146.00	40.41
10E050	2410	7400	--	----	NON-CAPITALIZED EQUIPMENT	1,940.00		213.38		1,726.62	11.00
10E050	2410	----	--	----	OFFICE OF THE PRINCIPAL	423,535.00	39,030.99	106,143.92		317,391.08	25.06
10E050	----	----	--	----	GREENBRIAR ELEMENTARY	5,551,778.00	520,503.13	1,284,770.86	9,786.20	4,257,220.94	23.32
10----	----	----	--	----	EDUCATION FUND	37,779,427.00	2,868,266.26	9,014,901.53	8,742.06	28,755,783.41	23.89
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FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
000				DISTRICT WIDE						
20E000	2541	3240	--	PROPERTY INSURANCE	73,000.00				73,000.00	
20E000	2541	-----	--	SERVICE AREA DIRECTION 2541	73,000.00				73,000.00	
20E000	2542	1110	--	FULL TIME	172,000.00	10,867.16	50,516.40		121,483.60	29.37
20E000	2542	1200	--	OTHER SALARIES	36,000.00		34,256.88		1,743.12	95.16
20E000	2542	1300	--	OVERTIME	92,000.00	5,564.15	22,793.46		69,206.54	24.78
20E000	2542	3320	--	PROFESSIONAL DEVELOPMENT	2,500.00				2,500.00	
20E000	2542	3420	--	TELEPHONE	52,000.00	5,329.18	11,446.13		40,553.87	22.01
20E000	2542	3900	--	OTHER PURCHASED SVCS	40,000.00	2,538.00	3,911.87		36,088.13	9.78
20E000	2542	4100	--	SUPPLIES	60,000.00	2,631.69	20,584.10		39,415.90	34.31
20E000	2542	5400	--	EQUIPMENT	22,500.00		25,473.00		-2,973.00	113.21
20E000	2542	7400	--	NON-CAPITALIZED EQUIPMENT	7,500.00	3,912.80	3,912.80		3,587.20	52.17
20E000	2542	-----	--	CARE AND UPKEEP OF BUILDINGS	484,500.00	30,842.98	172,894.64		311,605.36	35.69
20E000	2543	1110	--	FULL TIME	53,500.00	4,451.20	17,804.80		35,695.20	33.28
20E000	2543	-----	--	CARE AND UPKEEP OF GROUNDS	53,500.00	4,451.20	17,804.80		35,695.20	33.28
20E000	2544	3230	--	REPAIRS & MAINTENANCE	60,000.00	3,676.05	14,812.08		45,187.92	24.69
20E000	2544	-----	--	CARE AND UPKEEP OF EQUIPMENT	60,000.00	3,676.05	14,812.08		45,187.92	24.69
20E000	6000	6900	--	MISCELLANEOUS OBJECTS	250,000.00				250,000.00	
20E000	6000	-----	--	PROVISION FOR CONTINGENCIES	250,000.00				250,000.00	
20E000	8840	0000	--		115,000.00		110,165.80		4,834.20	95.80
20E000	8840	-----	--	FUND BAL TRANS TO CAPITAL PR	115,000.00		110,165.80		4,834.20	95.80
20E000	-----	-----	--	DISTRICT WIDE	1,036,000.00	38,970.23	315,677.32		720,322.68	30.47

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
020					NORTHBROOK JUNIOR HIGH						
20E020	2542	1110	--	----	FULL TIME	392,500.00	36,123.88	139,522.96		252,977.04	35.55
20E020	2542	1150	--	----	PART TIME SALARIES	126,500.00	12,271.92	50,911.04		75,588.96	40.25
20E020	2542	3213	--	----	WATER	12,000.00		2,941.05		9,058.95	24.51
20E020	2542	3221	--	----	SCAVENGER SERVICE	15,000.00	1,050.01	3,913.72		11,086.28	26.09
20E020	2542	3230	--	----	REPAIRS & MAINTENANCE	20,000.00	627.85	798.93		19,201.07	3.99
20E020	2542	3900	--	----	OTHER PURCHASED SVCS	500.00	25.00	1,731.94		-1,231.94	346.39
20E020	2542	4100	--	----	SUPPLIES	80,000.00	4,464.37	24,730.85	163.92	55,105.23	31.12
20E020	2542	4650	--	----	NATURAL GAS	36,000.00		1,756.24		34,243.76	4.88
20E020	2542	4660	--	----	ELECTRIC	60,000.00	9,278.75	48,424.35		11,575.65	80.71
20E020	2542	7400	--	----	NON-CAPITALIZED EQUIPMENT	2,000.00				2,000.00	
20E020	2542	----	--	----	CARE AND UPKEEP OF BUILDINGS	744,500.00	63,841.78	274,731.08	163.92	469,605.00	36.92
20E020	2543	3230	--	----	REPAIRS & MAINTENANCE	10,000.00		4,851.20		5,148.80	48.51
20E020	2543	----	--	----	CARE AND UPKEEP OF GROUNDS	10,000.00		4,851.20		5,148.80	48.51
20E020	2544	3230	--	----	REPAIRS & MAINTENANCE	70,000.00	10,293.72	58,788.68		11,211.32	83.98
20E020	2544	----	--	----	CARE AND UPKEEP OF EQUIPMENT	70,000.00	10,293.72	58,788.68		11,211.32	83.98
20E020	----	----	--	----	NORTHBROOK JUNIOR HIGH	824,500.00	74,135.50	338,370.96	163.92	485,965.12	41.06
030					MEADOWBROOK ELEMENTARY						
20E030	2542	1110	--	----	FULL TIME	130,000.00	9,375.62	37,502.48		92,497.52	28.85
20E030	2542	1150	--	----	PART TIME SALARIES	71,500.00	4,836.97	19,357.55		52,142.45	27.07
20E030	2542	3213	--	----	WATER	8,000.00	1,026.60	3,075.35		4,924.65	38.44
20E030	2542	3221	--	----	SCAVENGER SERVICE	9,500.00				9,500.00	
20E030	2542	3230	--	----	REPAIRS & MAINTENANCE	25,000.00	576.01	671.07		24,328.93	2.68
20E030	2542	3900	--	----	OTHER PURCHASED SVCS	500.00				500.00	
20E030	2542	4100	--	----	SUPPLIES	25,000.00	2,351.92	8,227.75	78.20	16,694.05	33.22
20E030	2542	4650	--	----	NATURAL GAS	26,000.00		947.76		25,052.24	3.65
20E030	2542	4660	--	----	ELECTRIC	30,000.00	3,384.47	17,478.61		12,521.39	58.26
20E030	2542	7400	--	----	NON-CAPITALIZED EQUIPMENT	2,000.00				2,000.00	
20E030	2542	----	--	----	CARE AND UPKEEP OF BUILDINGS	327,500.00	21,551.59	87,260.57	78.20	240,161.23	26.67

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
030				MEADOWBROOK ELEMENTARY						
20E030	2543	3230	--	REPAIRS & MAINTENANCE	6,000.00		600.00		5,400.00	10.00
20E030	2543		----	CARE AND UPKEEP OF GROUNDS	6,000.00		600.00		5,400.00	10.00
20E030	2544	3230	--	REPAIRS & MAINTENANCE	28,000.00	4,319.90	18,981.79		9,018.21	67.79
20E030	2544		----	CARE AND UPKEEP OF EQUIPMENT	28,000.00	4,319.90	18,981.79		9,018.21	67.79
20E030			----	MEADOWBROOK ELEMENTARY	361,500.00	25,871.49	106,842.36	78.20	254,579.44	29.58
040				WESTMOOR ELEMENTARY						
20E040	2542	1110	--	FULL TIME	210,500.00	17,529.90	70,119.60		140,380.40	33.31
20E040	2542	1150	--	PART TIME SALARIES	20,000.00	1,516.73	3,213.22		16,786.78	16.07
20E040	2542	3213	--	WATER	6,000.00		1,053.15		4,946.85	17.55
20E040	2542	3221	--	SCAVENGER SERVICE	12,000.00		492.75		11,507.25	4.11
20E040	2542	3230	--	REPAIRS & MAINTENANCE	10,000.00	572.00	657.54		9,342.46	6.58
20E040	2542	3900	--	OTHER PURCHASED SVCS	500.00	25.00	100.00		400.00	20.00
20E040	2542	4100	--	SUPPLIES	20,000.00	1,943.45	9,268.49		10,731.51	46.34
20E040	2542	4650	--	NATURAL GAS	25,000.00		1,043.99		23,956.01	4.18
20E040	2542	4660	--	ELECTRIC	35,000.00	4,457.91	21,782.65		13,217.35	62.24
20E040	2542	7400	--	NON-CAPITALIZED EQUIPMENT	2,000.00				2,000.00	
20E040	2542		----	CARE AND UPKEEP OF BUILDINGS	341,000.00	26,044.99	107,731.39		233,268.61	31.59
20E040	2543	3230	--	REPAIRS & MAINTENANCE	8,000.00		773.00		7,227.00	9.66
20E040	2543		----	CARE AND UPKEEP OF GROUNDS	8,000.00		773.00		7,227.00	9.66
20E040	2544	3230	--	REPAIRS & MAINTENANCE	19,000.00	6,806.73	15,999.51		3,000.49	84.21
20E040	2544		----	CARE AND UPKEEP OF EQUIPMENT	19,000.00	6,806.73	15,999.51		3,000.49	84.21
20E040			----	WESTMOOR ELEMENTARY	368,000.00	32,851.72	124,503.90		243,496.10	33.83

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
050				GREENBRIAR ELEMENTARY						
20E050	2542	1110	--	FULL TIME	135,000.00	16,612.98	59,404.16		75,595.84	44.00
20E050	2542	1150	--	PART TIME SALARIES	96,500.00	5,915.16	25,615.38		70,884.62	26.54
20E050	2542	3213	--	WATER	4,000.00		428.49		3,571.51	10.71
20E050	2542	3221	--	SCAVENGER SERVICE	9,500.00				9,500.00	
20E050	2542	3230	--	REPAIRS & MAINTENANCE	10,000.00	630.70	766.24		9,233.76	7.66
20E050	2542	3900	--	OTHER PURCHASED SVCS	500.00				500.00	
20E050	2542	4100	--	SUPPLIES	25,000.00	2,260.36	12,007.90		12,992.10	48.03
20E050	2542	4650	--	NATURAL GAS	35,000.00		1,150.42		33,849.58	3.29
20E050	2542	4660	--	ELECTRIC	34,000.00	5,743.54	32,443.96		1,556.04	95.42
20E050	2542	7400	--	NON-CAPITALIZED EQUIPMENT	2,000.00				2,000.00	
20E050	2542	----	--	CARE AND UPKEEP OF BUILDINGS	351,500.00	31,162.74	131,816.55		219,683.45	37.50
20E050	2543	3230	--	REPAIRS & MAINTENANCE	5,000.00	250.00	6,635.00		-1,635.00	132.70
20E050	2543	----	--	CARE AND UPKEEP OF GROUNDS	5,000.00	250.00	6,635.00		-1,635.00	132.70
20E050	2544	3230	--	REPAIRS & MAINTENANCE	55,000.00	4,023.32	17,261.99		37,738.01	31.39
20E050	2544	----	--	CARE AND UPKEEP OF EQUIPMENT	55,000.00	4,023.32	17,261.99		37,738.01	31.39
20E050	----	----	--	GREENBRIAR ELEMENTARY	411,500.00	35,436.06	155,713.54		255,786.46	37.84
20----	----	----	--	OPERATIONS & MAINT FUND	3,001,500.00	207,265.00	1,041,108.08	242.12	1,960,149.80	34.69
=====					=====	=====	=====	=====	=====	=====

FDTLOC		FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
000		DISTRICT WIDE									
40E000	2550	3311	--	----	PUPIL TRANS - REG	907,000.00		49,222.40		857,777.60	5.43
40E000	2550	3315	--	----	PUPIL TRANS - SPEC ED	750,000.00	47,269.99	98,299.55		651,700.45	13.11
40E000	2550	3316	--	----	PUPIL TRANS - SPEC ED PRESCH	335,000.00		36,263.40		298,736.60	10.82
40E000	2550	3391	--	----	FIELD TRIPS	42,500.00	50.00	50.00		42,450.00	0.12
40E000	2550	3392	--	----	BAND & ORCH TRANS	60,000.00		1,260.36		58,739.64	2.10
40E000	2550	4900	--	----	OTH SUPPLIES & MATERIALS	2,000.00	43.18	43.18	2,546.70	-589.88	129.49
40E000	2550	----	--	----	PUPIL TRANSPORTATION SERVICE	2,096,500.00	47,363.17	185,138.89	2,546.70	1,908,814.41	8.95
40E000	----	----	--	----	DISTRICT WIDE	2,096,500.00	47,363.17	185,138.89	2,546.70	1,908,814.41	8.95
40----	----	----	--	----	TRANSPORTATION FUND	2,096,500.00	47,363.17	185,138.89	2,546.70	1,908,814.41	8.95
=====						=====	=====	=====	=====	=====	=====

						2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
						Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
000					DISTRICT WIDE						
50E000	6000	6900	--	----	MISCELLANEOUS OBJECTS	25,000.00				25,000.00	
50E000	6000		----	--	PROVISION FOR CONTINGENCIES	25,000.00				25,000.00	
50E000	----	----	--	----	DISTRICT WIDE	25,000.00				25,000.00	
50----	----	----	--	----	SOCIAL SECURITY FUND	25,000.00				25,000.00	
						=====				=====	



FDTLOC FUNC OBJ SJ		OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
Grand Expense Totals			43,617,427.00	3,155,587.18	10,608,284.09	2,649.23	33,006,493.68	24.33

Number of Accounts: 460

\*\*\*\*\* End of report \*\*\*\*\*



				Account	2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24
FDTLOC	FUNC	OBJ	SJ	Quick Key OBJ	Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
10				EDUCATION FUND						
10E---	----	210-	--	----	EMPLOYER CONT-TRS & THIS	397,200.00	32,444.79	97,188.45	300,011.55	24.47
10E---	----	211-	--	----	TRS CONTRIBUTION	222,850.00	18,783.40	75,133.60	147,716.40	33.71
10E---	----	217-	--	----	RETIREMENT BENEFIT	32,500.00		8,500.00	24,000.00	26.15
10E---	----	221-	--	----	LIFE INSURANCE	42,650.00	1,823.55	6,033.68	36,616.32	14.15
10E---	----	222-	--	----	MEDICAL INSURANCE	5,302,350.00	441,304.02	1,492,791.07	3,809,558.93	28.15
10E---	----	223-	--	----	DENTAL INSURANCE	202,105.00	15,363.42	59,852.51	142,252.49	29.61
10E---	----	224-	--	----	DISABILITY INSURANCE	99,600.00		35,103.31	64,496.69	35.24
10E---	----	225-	--	----	OPTICAL INSURANCE	39,130.00	2,933.67	10,969.46	28,160.54	28.03
10E---	----	226-	--	----	EMPLOYEE ASSIST PROGRAM	1,300.00	114.00	114.00	1,186.00	8.77
10E---	----	228-	--	----	PROF MEMBERSHIP DUES	8,000.00	951.50	1,556.00	6,444.00	19.45
10E---	----	230-	--	----	TUITION REIMBURSEMENT	75,000.00	7,623.75	25,674.15	49,325.85	34.23
10----	----	----	--	----	EDUCATION FUND	6,422,685.00	521,342.10	1,812,916.23	4,609,768.77	28.23
20				OPERATIONS & MAINT FUND						
20E---	----	221-	--	----	LIFE INSURANCE	1,390.00	110.44	431.24	958.76	31.02
20E---	----	222-	--	----	MEDICAL INSURANCE	293,000.00	23,707.28	94,829.12	198,170.88	32.36
20E---	----	223-	--	----	DENTAL INSURANCE	11,750.00	978.16	3,912.64	7,837.36	33.30
20E---	----	224-	--	----	DISABILITY INSURANCE	6,400.00		2,240.62	4,159.38	35.01
20E---	----	225-	--	----	OPTICAL INSURANCE	2,430.00	188.28	753.12	1,676.88	30.99
20----	----	----	--	----	OPERATIONS & MAINT FUND	314,970.00	24,984.16	102,166.74	212,803.26	32.44
50				SOCIAL SECURITY FUND						
50E---	----	213-	--	----	FICA	394,450.00	37,803.31	105,673.84	288,776.16	26.79
50E---	----	214-	--	----	MEDICARE	431,410.00	36,847.00	99,612.15	331,797.85	23.09
50----	----	----	--	----	SOCIAL SECURITY FUND	825,860.00	74,650.31	205,285.99	620,574.01	24.86
51				MUNICIPAL RETIREMENT FUND						
51E---	----	212-	--	----	IMRF	771,700.00	49,956.73	138,913.07	632,786.93	18.00
51----	----	----	--	----	MUNICIPAL RETIREMENT FUND	771,700.00	49,956.73	138,913.07	632,786.93	18.00
Grand Expense Totals					8,335,215.00	670,933.30	2,259,282.03		6,075,932.97	27.11

Account					2023-24	October 2023-24	2023-24	Encumbered	2023-24 FYTD	2023-24	
FDTLOC	FUNC	OBJ	SJ	Quick Key	OBJ	Budget	Monthly Activity	FYTD Activity	Amount	Unencumbered Bal	FYTD %
Number of Accounts:					528						

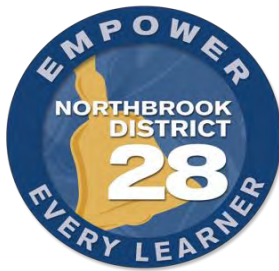
\*\*\*\*\* End of report \*\*\*\*\*

FDTLOC	FUNC	OBJ	SJ	OBJ	2023-24 Budget	October 2023-24 Monthly Activity	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD %	2023-24 FYTD Unencumbered Bal
10E---	----	0---	--		600,000.00	32,692.75	256,969.79		42.83	343,030.21
10E---	----	1---	--	SALARIES	30,494,050.00	2,579,820.97	6,696,933.69		21.96	23,797,116.31
10E---	----	2---	--	EMPLOYEE BENEFITS	6,422,685.00	521,342.10	1,812,916.23		28.23	4,609,768.77
10E---	----	3---	--	PURCHASED SERVICES	2,588,418.00	165,184.74	1,127,350.53	-26,826.34	42.52	1,487,893.81
10E---	----	4---	--	SUPPLIES AND MATERIALS	1,171,511.00	47,952.24	321,684.69	27,879.45	29.84	821,946.86
10E---	----	5---	--	CAPITAL OUTLAY	16,000.00		5,537.00	7,042.00	78.62	3,421.00
10E---	----	6---	--	OTHER OBJECTS	531,235.00	199.87	9,072.48	688.00	1.84	521,474.52
10E---	----	7---	--	NON-CAPITALIZED EQUIPMENT	665,520.00	28,519.30	519,494.30	-41.05	78.05	146,066.75
10E---	----	8---	--	TUITION	1,712,693.00	13,896.39	77,859.05		4.55	1,634,833.95
1-----	----	----	--	EDUCATION FUND	44,202,112.00	3,389,608.36	10,827,817.76	8,742.06	24.52	33,365,552.18
20E---	----	0---	--		115,000.00		110,165.80		95.80	4,834.20
20E---	----	1---	--	SALARIES	1,536,000.00	125,065.67	531,017.93		34.57	1,004,982.07
20E---	----	2---	--	EMPLOYEE BENEFITS	314,970.00	24,984.16	102,166.74		32.44	212,803.26
20E---	----	3---	--	PURCHASED SERVICES	571,500.00	41,770.07	170,691.48		29.87	400,808.52
20E---	----	4---	--	SUPPLIES AND MATERIALS	491,000.00	36,516.46	199,847.07	242.12	40.75	290,910.81
20E---	----	5---	--	CAPITAL OUTLAY	22,500.00		25,473.00		113.21	-2,973.00
20E---	----	6---	--	OTHER OBJECTS	250,000.00					250,000.00
20E---	----	7---	--	NON-CAPITALIZED EQUIPMENT	15,500.00	3,912.80	3,912.80		25.24	11,587.20
2-----	----	----	--	OPERATIONS & MAINT FUND	3,316,470.00	232,249.16	1,143,274.82	242.12	34.48	2,172,953.06
40E---	----	3---	--	PURCHASED SERVICES	2,094,500.00	47,319.99	185,095.71		8.84	1,909,404.29
40E---	----	4---	--	SUPPLIES AND MATERIALS	2,000.00	43.18	43.18	2,546.70	129.49	-589.88
4-----	----	----	--	TRANSPORTATION FUND	2,096,500.00	47,363.17	185,138.89	2,546.70	8.95	1,908,814.41
50E---	----	2---	--	EMPLOYEE BENEFITS	825,860.00	74,650.31	205,285.99		24.86	620,574.01
50E---	----	6---	--	OTHER OBJECTS	25,000.00					25,000.00
51E---	----	2---	--	EMPLOYEE BENEFITS	771,700.00	49,956.73	138,913.07		18.00	632,786.93
5-----	----	----	--	SOCIAL SECURITY FUND	1,622,560.00	124,607.04	344,199.06		21.21	1,278,360.94
60E---	----	3---	--	PURCHASED SERVICES	75,000.00		35,752.69		47.67	39,247.31
60E---	----	5---	--	CAPITAL OUTLAY	633,500.00	32,692.75	331,382.90	-8,881.65	50.91	310,998.75
60E---	----	6---	--	OTHER OBJECTS	6,500.00					6,500.00
6-----	----	----	--	CAPITAL PROJECTS FND	715,000.00	32,692.75	367,135.59	-8,881.65	50.11	356,746.06
Grand Expense Totals					51,952,642.00	3,826,520.48	12,867,566.12	2,649.23	24.77	39,082,426.65

Number of Accounts: 988

\*\*\*\*\* End of report \*\*\*\*\*

# Payroll



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
www.Northbrook28.net

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**NORTHBROOK TOWNSHIP SCHOOL TREASURER**  
**SCHOOL DISTRICT PAYROLL CERTIFICATION**  
**PAYROLL DATE: October 31, 2023**

This is to certify that the Board of Education, Northfield -Township School District #28, at its regular meeting of November 28, 2023 took action to ratify employee gross salaries totaling \$1,679,600.26 and the issuance of the electronic wire transfers for federal taxes and employee and employer portion of FICA and MED taxes. The following payroll check numbers were used:

Payroll checks from 67313 to 67329  
Payroll advices from 900146505 # 900146997  
Deduction checks from 67330 to 67347

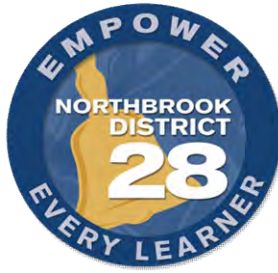
<u>FUND</u>	<u>Current</u>	<u>Adjustments</u>	<u>TOTAL</u>
Education:	\$ <u>1,351,013.98</u>	\$ <u>-</u>	\$ <u>1,351,013.98</u>
Operations & Maintenance:	\$ <u>328,586.28</u>	\$ <u>-</u>	\$ <u>328,586.28</u>
Total:	\$ <u><u>1,679,600.26</u></u>	\$ <u><u>-</u></u>	\$ <u><u>1,679,600.26</u></u>

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Secretary - Board of Education

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President - Board of Education



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
www.Northbrook28.net

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**NORTHBROOK TOWNSHIP SCHOOL TREASURER**  
**SCHOOL DISTRICT PAYROLL CERTIFICATION**  
**PAYROLL DATE: November 15, 2023**

This is to certify that the Board of Education, Northfield -Township School District #28, at its regular meeting of November 28, 2023 took action to ratify employee gross salaries totaling \$1,689,717.27 and the issuance of the electronic wire transfers for federal taxes and employee and employer portion of FICA and MED taxes. The following payroll check numbers were used:

Payroll checks from 67348 to 67362  
Payroll advices from 900146998 # 900147491  
Deduction checks from 67363 to 67370

<u>FUND</u>	<u>Current</u>	<u>Adjustments</u>	<u>TOTAL</u>
Education:	<u>\$ 1,360,917.44</u>	<u>                    </u>	<u>\$ 1,360,917.44</u>
Operations & Maintenance:	<u>\$ 328,799.83</u>	<u>                    </u>	<u>\$ 328,799.83</u>
Total:	<u>\$ 1,689,717.27</u>	<u>\$ -</u>	<u>\$ 1,689,717.27</u>

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Secretary - Board of Education

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President - Board of Education

# Variance Report

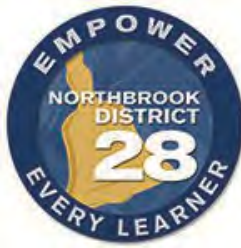
**NORTHBROOK SCHOOL DISTRICT 28**  
**EXPENDITURE VARIANCE REPORT - ALL FUNDS**

<b>October 31, 2023</b>	<b>TOTAL ANNUAL EXPENDITURES</b>			<b>YTD EXPENDITURES</b>			<b>% OF TOTAL EXPENDITURES</b>		
	<u><b>2021-22</b></u>	<u><b>2022-23</b></u>	<u><b>2023-24</b></u>	<u><b>2021-22</b></u>	<u><b>2022-23</b></u>	<u><b>2023-24</b></u>	<u><b>2021-22</b></u>	<u><b>2022-23</b></u>	<u><b>2023-24</b></u>
	<u><b>FYE TOTAL</b></u>	<u><b>FYE TOTAL</b></u>	<u><b>BUDGET</b></u>	<u><b>ACTUAL</b></u>	<u><b>ACTUAL</b></u>	<u><b>ACTUAL</b></u>	<u><b>ACTUAL</b></u>	<u><b>ACTUAL</b></u>	<u><b>ACTUAL</b></u>
<u>Education Fund</u>									
Salaries	27,187,082	28,848,720	30,494,050	6,084,996	6,427,556	6,696,934	22.4%	22.3%	22.0%
Benefits	5,284,422	5,758,946	6,422,685	1,438,575	1,612,432	1,812,916	27.2%	28.0%	28.2%
Purchased Services	1,870,426	2,316,167	2,588,418	946,417	926,480	1,127,351	50.6%	40.0%	43.6%
Supplies/Materials	698,569	963,204	1,171,511	268,521	342,672	321,685	38.4%	35.6%	27.5%
Capital Outlay	(6,720)	5,000	16,000	(1,720)	5,000	5,537	0.0%	0.0%	34.6%
Other	16,235	24,488	31,235	13,241	11,197	9,072	81.6%	45.7%	29.0%
<i>(Budgeted Contingency)</i>	-	-	<b>500,000</b>	-	-	-			
Non-Capitalized Equipment	754,897	603,378	665,520	721,380	463,997	519,494	95.6%	76.9%	78.1%
Tuition - Special Ed	<u>1,568,433</u>	<u>1,527,387</u>	<u>1,712,693</u>	<u>940,182</u>	<u>766,597</u>	<u>77,859</u>	<u>59.9%</u>	<u>50.2%</u>	<u>4.5%</u>
<u>Education Fund Total</u>	<u>37,373,343</u>	<u>40,047,290</u>	<u>43,602,112</u>	<u>10,411,592</u>	<u>10,555,930</u>	<u>10,570,848</u>	<u>27.9%</u>	<u>26.4%</u>	<u>24.2%</u>
<u>Operations &amp; Maintenance</u>	2,661,045	2,729,286	2,951,470	904,985	913,054	1,033,109	34.0%	33.5%	35.0%
<i>(Budgeted Contingency)</i>			<b>250,000</b>						
<u>Transportation</u>	1,789,157	1,896,043	2,096,500	239,512	373,584	185,139	13.4%	19.7%	8.8%
<u>IMRF-Social Security</u>	1,334,951	1,322,464	1,597,560	358,229	342,795	344,199	26.8%	25.9%	21.5%
<i>(Budgeted Contingency)</i>			<b>25,000</b>						
<u>Capital Projects</u>	726,090	664,734	708,500	611,053	254,907	367,136	84.2%	38.3%	51.8%
<i>(Budgeted Contingency)</i>			<b>6,500</b>						
<u>TOTAL EXPENDITURES</u>	<u>43,884,587</u>	<u>46,659,817</u>	<u>51,237,642</u>	<u>12,525,371</u>	<u>12,440,269</u>	<u>12,500,431</u>	<u>28.5%</u>	<u>26.7%</u>	<u>24.4%</u>
<b>INTERFUND TRANSFERS</b>									
<u>Education</u>									
<i>(Transfer to Capital Projects)</i>	-	-	-	-	-	<b>256,970</b>	-	-	-
<u>Operations &amp; Maintenance</u>									
<i>(Transfer to Capital Projects)</i>	<b>721,110</b>	<b>669,714</b>	<b>715,000</b>	<b>611,053</b>	<b>259,887</b>	<b>110,166</b>	84.7%	38.8%	15.4%
<u>TOTAL with TRANSFERS</u>	<u>44,605,696</u>	<u>47,329,531</u>	<u>51,952,642</u>	<u>13,136,424</u>	<u>12,700,156</u>	<u>12,867,566</u>	<u>29.5%</u>	<u>26.8%</u>	<u>24.8%</u>



**NORTHBROOK SCHOOL DISTRICT 28**  
**REVENUE VARIANCE REPORT - ALL FUNDS**

<b>October 31, 2023</b>	<b>TOTAL ANNUAL REVENUES</b>			<b>YTD REVENUE</b>			<b>% OF TOTAL REVENUES</b>		
	<u>2021-22</u> <u>FYE TOTAL</u>	<u>2022-23</u> <u>FYE TOTAL</u>	<u>2023-24</u> <u>BUDGET</u>	<u>2021-22</u> <u>ACTUAL</u>	<u>2022-23</u> <u>ACTUAL</u>	<u>2023-24</u> <u>ACTUAL</u>	<u>2021-22</u> <u>ACTUAL</u>	<u>2022-23</u> <u>ACTUAL</u>	<u>2023-24</u> <u>ACTUAL</u>
<u>Education Fund</u>									
Local taxes	32,110,855	34,606,419	36,950,000	14,874,737	39,847	264,317	46.3%	0.1%	0.7%
CPPRT	3,677,549	4,184,722	2,875,000	969,864	1,617,992	1,289,136	26.4%	38.7%	44.8%
Interest Income	15,441	336,502	306,000	1,652	45,184	201,695	10.7%	13.4%	65.9%
Other Local Revenue	1,245,159	1,287,627	1,425,300	332,879	251,653	457,329	26.7%	19.5%	32.1%
State Funding	1,091,184	1,112,572	1,088,923	245,751	313,355	317,622	22.5%	28.2%	29.2%
Federal Funding	695,371	1,275,876	647,770	95,558	612,367	346,960	13.7%	48.0%	53.6%
<u>Education Fund Total</u>	38,835,560	42,803,719	43,292,993	16,520,441	2,880,398	2,877,058	42.5%	6.7%	6.6%
<u>Operations &amp; Maintenance</u>	3,066,698	3,172,871	3,202,000	1,399,093	15,665	120,053	45.6%	0.5%	3.7%
<u>Transportation</u>	1,525,672	1,859,219	2,126,500	633,434	220,213	310,237	41.5%	11.8%	14.6%
<u>IMRF-Social Security</u>	1,349,529	1,470,304	1,509,500	621,760	5,203	51,463	46.1%	0.4%	3.4%
<u>Capital Projects</u>	-	-	-	-	-	-	0.0%	0.0%	0.0%
<u>Working Cash</u>	6,705	216,425	225,000	1,245	34,608	122,181	18.6%	16.0%	54.3%
<b>TOTAL REVENUE</b>	<b>44,784,164</b>	<b>49,522,537</b>	<b>50,355,993</b>	<b>19,175,973</b>	<b>3,156,087</b>	<b>3,480,993</b>	<b>42.8%</b>	<b>6.4%</b>	<b>6.9%</b>
<b>Interfund Transfers</b>									
<u>Capital Projects</u>									
<u>(Transfer from O&amp;M &amp; ED)</u>	<u>721,110</u>	<u>669,714</u>	<u>715,000</u>	<u>611,053</u>	<u>259,887</u>	<u>367,136</u>	<u>84.7%</u>	<u>38.8%</u>	<u>51.3%</u>
<b>TOTAL WITH TRANSFERS</b>	<b>45,505,273</b>	<b>50,192,252</b>	<b>51,070,993</b>	<b>19,787,026</b>	<b>3,415,973</b>	<b>3,848,128</b>	<b>43.5%</b>	<b>6.8%</b>	<b>7.5%</b>



Northbrook School District 28  
1475 Maple Avenue  
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**TO: Members of the Board of Education  
Dr. Jason Pearson**

**DATE: November 21, 2023**

**RE: Financial Statement and Independent Auditor's Report**

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Annually, the District is required to conduct an independent audit of the financial activities in accordance with generally accepted governmental auditing standards. Lauterbach & Amen, LLP completed the audit on November 16, 2023. During the course of the audit, the auditors perform tests of compliance with various laws, regulations, contracts and agreements. The auditing firm concluded that the District complied, in all material respects, with those requirements. There were no material weaknesses, significant deficiencies or noncompliance issues identified.

The reports included in the Board packet are the Audited Financial Statements, Management Letter, and the Statement on Auditing Standards (SAS).

The Audited Financial Statements is a detailed report on the district's finances. The management's discussion and analysis (MD&A) is a narrative introduction to the annual financial report. Following the MD&A are the financial statements, including the net position, balance sheet, and detailed reports on the year's financial activities. Then there are notes, which explain in detail items like the pension systems, and other supplementary schedules. There is a wealth of knowledge in this report.

The auditors made five comments in the Management Letter, two current and three prior recommendations. The two current comments are related to the future Governmental Accounting Standards Board (GASB) rules – GASB 100 and GASB 101. GASB 100 establishes rules around account errors and error corrections. This will be applicable for the year ended June 30, 2024. GASB 101 establishes standards for reporting compensated absences and will be effective for the year ended June 30, 2025. We will work with the auditors to implement both standards, if they are applicable to the district.

The first prior recommendation is related to GASB 96 rule that provides guidance on reporting for subscription-based information technology arrangements, which was applicable for this year. Although we do have some technology subscriptions, none fall within the parameters of the rules and is considered implemented.

The next comment is related to the Transportation fund expenditures being over budget in the prior and current years. To address this, the district has increased the transportation usage fee, adjusted the property tax levy, negotiated a renewal contract with the transportation service provider, and increased the budget. With these action steps, the over budget amount decreased

significantly from the prior year. And for fiscal year 2024, the budgeted expenditures were increased.

The final comment is about the General, Operations and Maintenance, and Transportation fund balances not being in compliance with Board policy. This is a repeated comment from last year and is ongoing work, as we continually balance instructional needs with restricted revenues. It is important to note that progress is being made, as the Board adjusted its fund balance policy and the fund balances did increase.

**Recommendation** It is recommended that the Board of Education approve the District's June 30, 2023 Annual Financial Report prepared by the auditing firm of Lauterbach & Amen LLP.

Original: ☒ X  
Amended: ☐

ILLINOIS STATE BOARD OF EDUCATION  
School Business and Support Services Division  
(217) 785-8779

CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

District Name	Northbrook	District Number	28	County	Cook
---------------	------------	-----------------	----	--------	------

Amount of Levy

Educational	\$ 39,125,000	Fire Prevention & Safety *	\$ 0
Operations & Maintenance	\$ 3,500,000	Tort Immunity	\$ 0
Transportation	\$ 1,500,000	Special Education	\$ 0
Working Cash	\$ 0	Leasing	\$ 0
Municipal Retirement	\$ 740,000	Other	\$ 0
Social Security	\$ 825,000	Total Levy	\$ 45,690,000

\* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

See explanation on reverse side.

Note: Any district proposing to adopt a levy must comply with the provisions set forth in the Truth in Taxation Law.

We hereby certify that we require:

the sum of 39,125,000 dollars to be levied as a special tax for educational purposes; and  
the sum of 3,500,000 dollars to be levied as a special tax for operations and maintenance purposes; and  
the sum of 1,500,000 dollars to be levied as a special tax for transportation purposes; and  
the sum of 0 dollars to be levied as a special tax for a working cash fund; and  
the sum of 740,000 dollars to be levied as a special tax for municipal retirement purposes; and  
the sum of 825,000 dollars to be levied as a special tax for social security purposes; and  
the sum of 0 dollars to be levied as a special tax for fire prevention, safety, energy conservation, disabled accessibility, school security and specified repair purposes; and  
the sum of 0 dollars to be levied as a special tax for tort immunity purposes; and  
the sum of 0 dollars to be levied as a special tax for special education purposes; and  
the sum of 0 dollars to be levied as a special tax for leasing of educational facilities or computer technology or both, and temporary relocation expense purposes; and  
the sum of 0 dollars to be levied as a special tax for \_\_\_\_\_; and  
the sum of 0 dollars to be levied as a special tax for \_\_\_\_\_  
on the taxable property of our school district for the year 2023

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2023 \_\_\_\_\_  
(President)

\_\_\_\_\_  
(Clerk or Secretary of the School Board of Said School District)

When any school is authorized to issue bonds, the school board shall file a certified copy of the resolution in the office of the county clerk of each county in which the district is situated to provide for the issuance of the bonds and to levy a tax to pay for them. The county clerk shall extend the tax for bonds and interest as set forth in the certified copy of the resolution, each year during the life of the bond issue. Therefore to avoid a possible duplication of tax levies, the school board should not include a levy for bonds and interest in the district's annual tax levy.

Number of bond issues of said school district that have not been paid in full 0

(Detach and Return to School District)

This is to certify that the Certificate of Tax Levy for School District No. 28, Cook County, Illinois, on the equalized assessed value of all taxable property of said school district for the year 2023 was filed in the office of the County Clerk of this County on 2023.

In addition to an extension of taxes authorized by levies made by the Board of Education (Directors), an additional extension(s) will be made, as authorized by resolution(s) on file in this office, to provide funds to retire bonds and pay interest thereon.

The total levy, as provided in the original resolution(s), for said purposes for the year 2023, is \$ \_\_\_\_\_.

\_\_\_\_\_  
(Signature of County Clerk)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(County)

RESOLUTION DIRECTING COUNTY CLERK REGARDING TAX LEVY EXTENSION  
SUBJECT TO THE PROPERTY TAX EXTENSION LIMITATION ACT

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_, that the following resolution be adopted:

Be it resolved by the Board of Education of Northbrook School District No. 28, County of Cook, State of Illinois the following:

1. The Cook County Clerk is hereby directed to extend from the 2023 Levy no less than the amounts indicated as follows:

Education	39,125,000
Building (Operations & Maintenance)	3,500,000
Transportation	1,500,000
IMRF	740,000
Social Security	825,000
Working Cash Funds	0

2. Should any further reduction be necessary under the Property Tax Extension Limitation Act, such reductions should be taken from the Education Fund.

VOTE:       Ayes:  
  
              Nays:  
  
              Absent:

Northbrook School District 28  
County of Cook  
State of Illinois

\_\_\_\_\_  
President, Board of Education

Attest:

\_\_\_\_\_  
Secretary, Board of Education

Signed this \_\_\_\_ day of November 20\_\_

**RESOLUTION AUTHORIZING PAYMENT OF BILLS  
DURING GAP IN MONTHLY BOARD MEETINGS**

WHEREAS, the Board of Education of Northbrook School District No. 28, Cook County, Illinois (“Board of Education”), is not scheduled to hold a December 2023 meeting and is not otherwise scheduled to meet between the November 28, 2023 and January 23, 2024 scheduled meetings;

WHEREAS, the business obligations of the Board of Education ordinarily require payment of bills for goods and services authorized by the Board of Education in a timeframe (e.g., due within 30 days) requiring monthly approval; and

WHEREAS, Board Policy 4:50 authorizes the Chief School Business Official to pay recurring bills, such as utility bills and wages, but all other bills due and payable are to be approved by the Board of Education at its regular monthly meeting; and,

WHEREAS, the Board of Education wishes to maintain the orderly operation of the School District and to avoid being delinquent in the payment of bills or ordinary bills during the gap in its meeting schedule, which could incur unnecessary fees or late payments for the Board of Education.

NOW, THEREFORE, the Board of Education of Northbrook School District No. 28, Cook County, Illinois, resolves that:

Section 1. The recitals contained in the preambles to this Resolution are full, true, and correct and does hereby incorporate them into this Resolution by reference.

Section 2. The Chief School Business Official is authorized, without further prior Board approval, but first upon written approval by the Superintendent and with an informational copy of a list of such payments made to the Board of Education, for the billing period falling during the gap in Board meetings between November 28, 2023 and January 23, 2024, to pay:

- (a) All recurring bills including but not limited to Social Security taxes, wages, pension contributions, and utility bills; and,
- (b) All ordinary expenses from current third-party contractors whose contract or engagement has been previously authorized by the Board of Education, including but not limited to the following:
  - i. Health, dental, vision and life insurance premiums;
  - ii. Foodservice and supplies;
  - iii. Transportation services;
  - iv. Operations and maintenance supplies and services;
  - v. Technology services, including educational technology providers, and equipment;
  - vi. Individualized educational placements and Joint Agreements;
  - vii. Liability insurance premiums; and,
  - viii. Professional services, including legal, financial and audit services.

Section 4. All payments made pursuant to this Resolution by the Chief School Business Official following approval by the Superintendent, shall be presented to the Board of Education for ratification at its January 23, 2024 Board meeting, or sooner if a special meeting of the Board of Education is called.

Section 5. This Resolution shall be effective immediately upon its adoption by a majority of the Board of Education.

Adopted this November \_\_, 2023 by the following roll call vote:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
President, Board of Education

ATTEST:

\_\_\_\_\_  
Secretary, Board of Education





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---

TO: Dr. Jason Pearson, Superintendent, and the Board of Education

FROM: Dr. Kris Raitzer, Assistant Superintendent

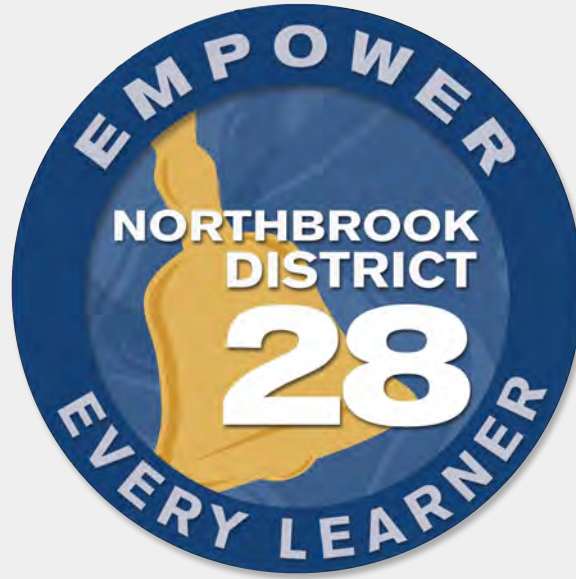
DATE: November 21, 2023

RE: Assessment Update

Our annual student achievement report is attached. It includes results from the Spring 2023 administration of the Illinois Assessment of Readiness (IAR) in English language arts and math for grades 3 - 8 and the Illinois Science Assessment in grades 5 and 8. These state-required, summative achievement tests provide our district with a snapshot of student achievement on grade-level standards.

Also included are results of the Fall 2023 administration of the NWEA Measures of Academic Progress (MAP) assessment for 2nd - 8th grade students. The MAP assessment is a district-selected standardized assessment that helps our schools monitor student achievement in math and reading. MAP is administered three times a year which allows data to be analyzed alongside other classroom assessments.

Michelle Jackson, Director of Learning, and I will discuss the analysis of our results at the Board of Education meeting on November 28, 2023.

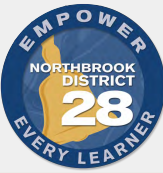


**ASSESSMENT UPDATE**

**NOVEMBER 2023**

# IAR: SPRING 2023

## GRADES 3 - 8

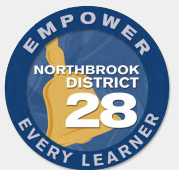


## WHAT IS THE IAR (ILLINOIS ASSESSMENT OF READINESS)?

IAR is an annual test, mandated by the state, in fulfillment of federal requirements.

IAR is a criterion referenced test. It is not intended to compare students to each other, but rather to measure student's performance compared to defined criteria for proficiency.

IAR is a summative achievement test. It measures the knowledge and skills students are expected to master by the end of the school year.



# IAR ASSESSMENT CONTENT

- English Language Arts (ELA) and Math assessments include both multiple choice and written response questions
- Questions align to Illinois Learning Standards

## Test length

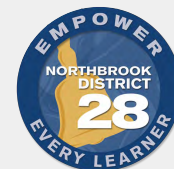
### English Language Arts (ELA)

Grade 3: 2 tests (75 minutes each)

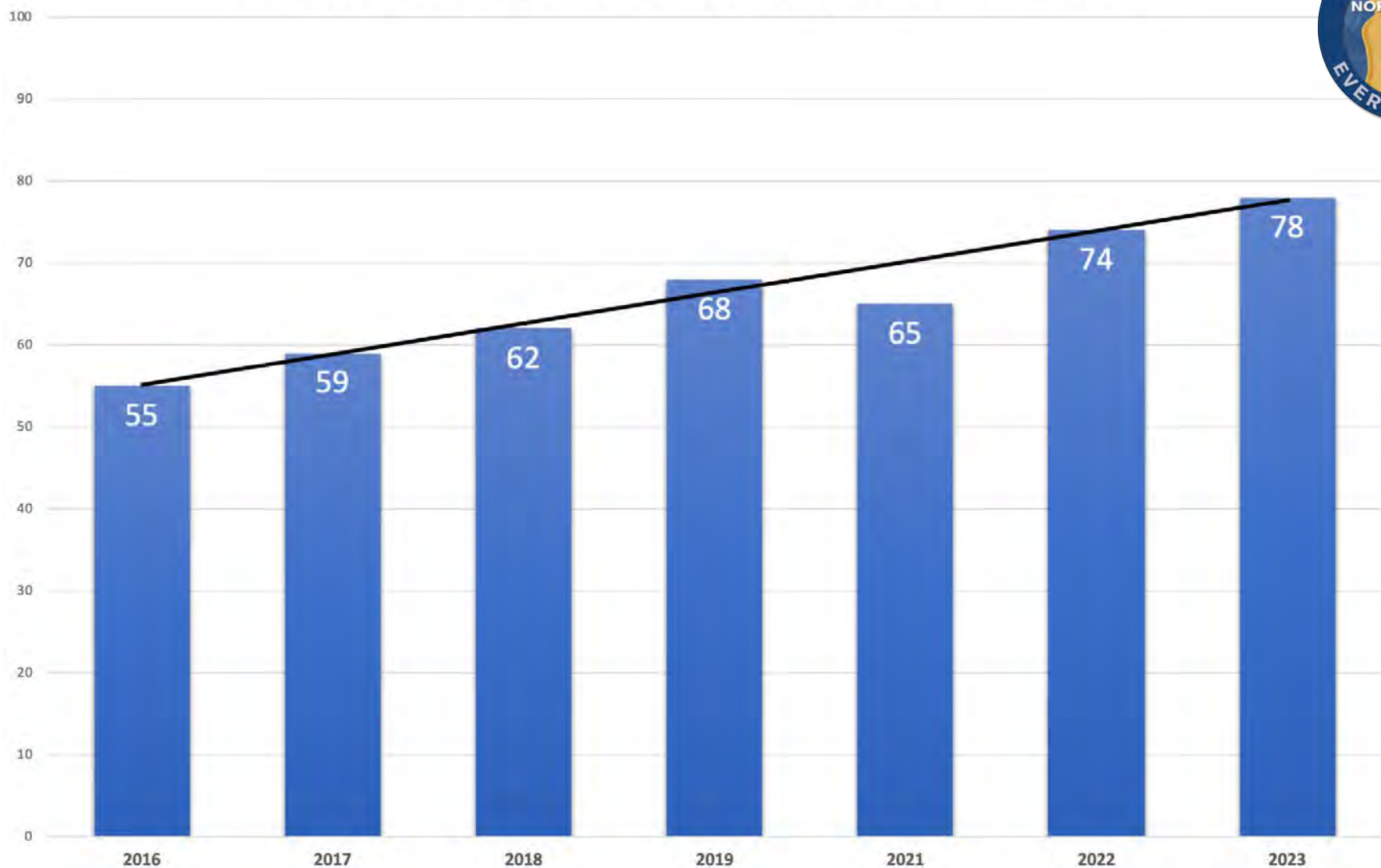
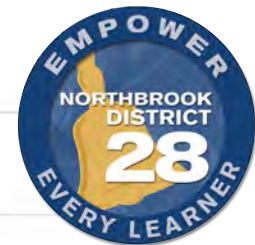
Grades 4 - 8: 2 tests (90 minutes each)

### Mathematics

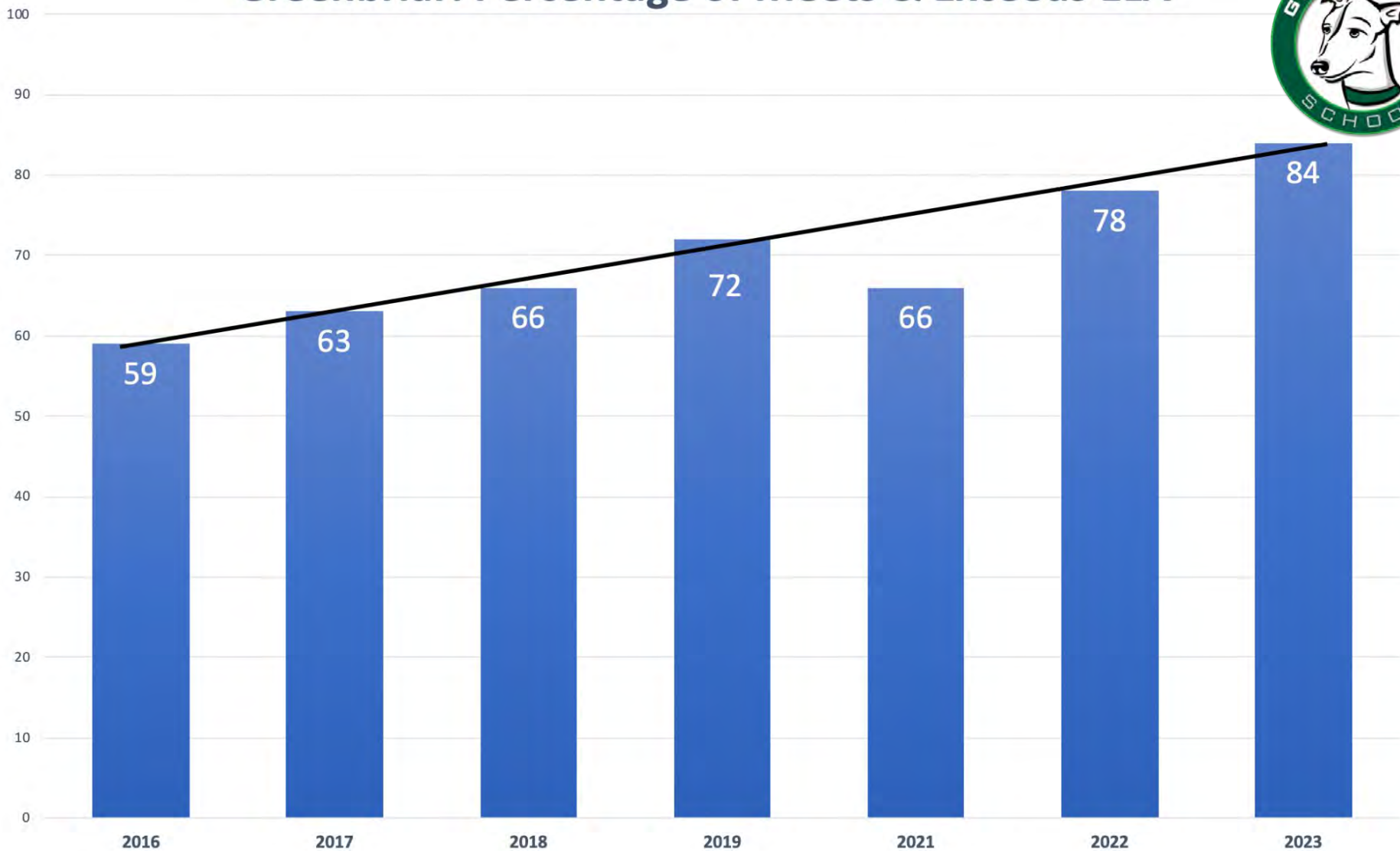
Grades 3 - 8: 3 tests (60 minutes each)



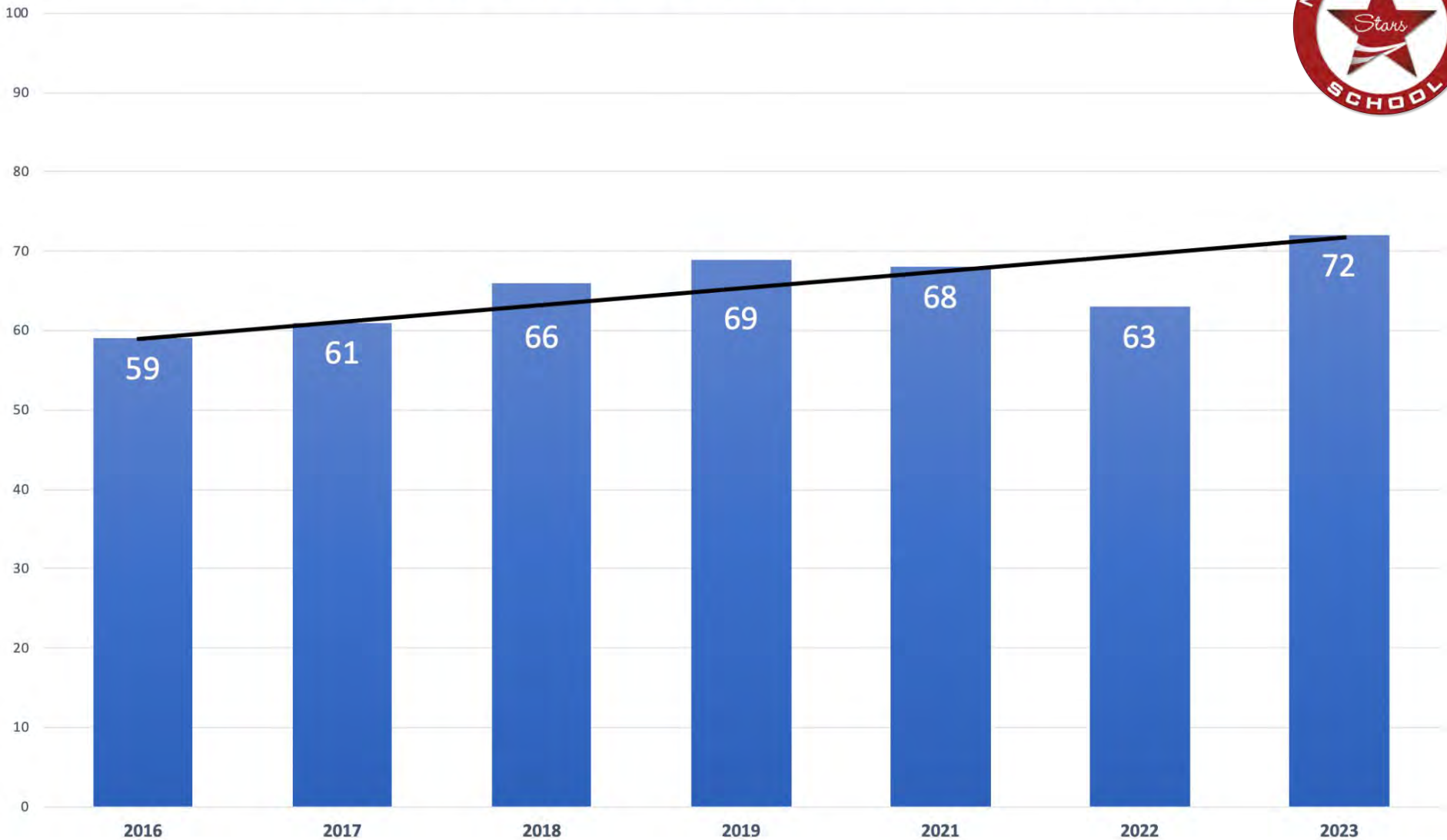
# District 28: Percentage of Meets & Exceeds ELA



# Greenbriar: Percentage of Meets & Exceeds ELA

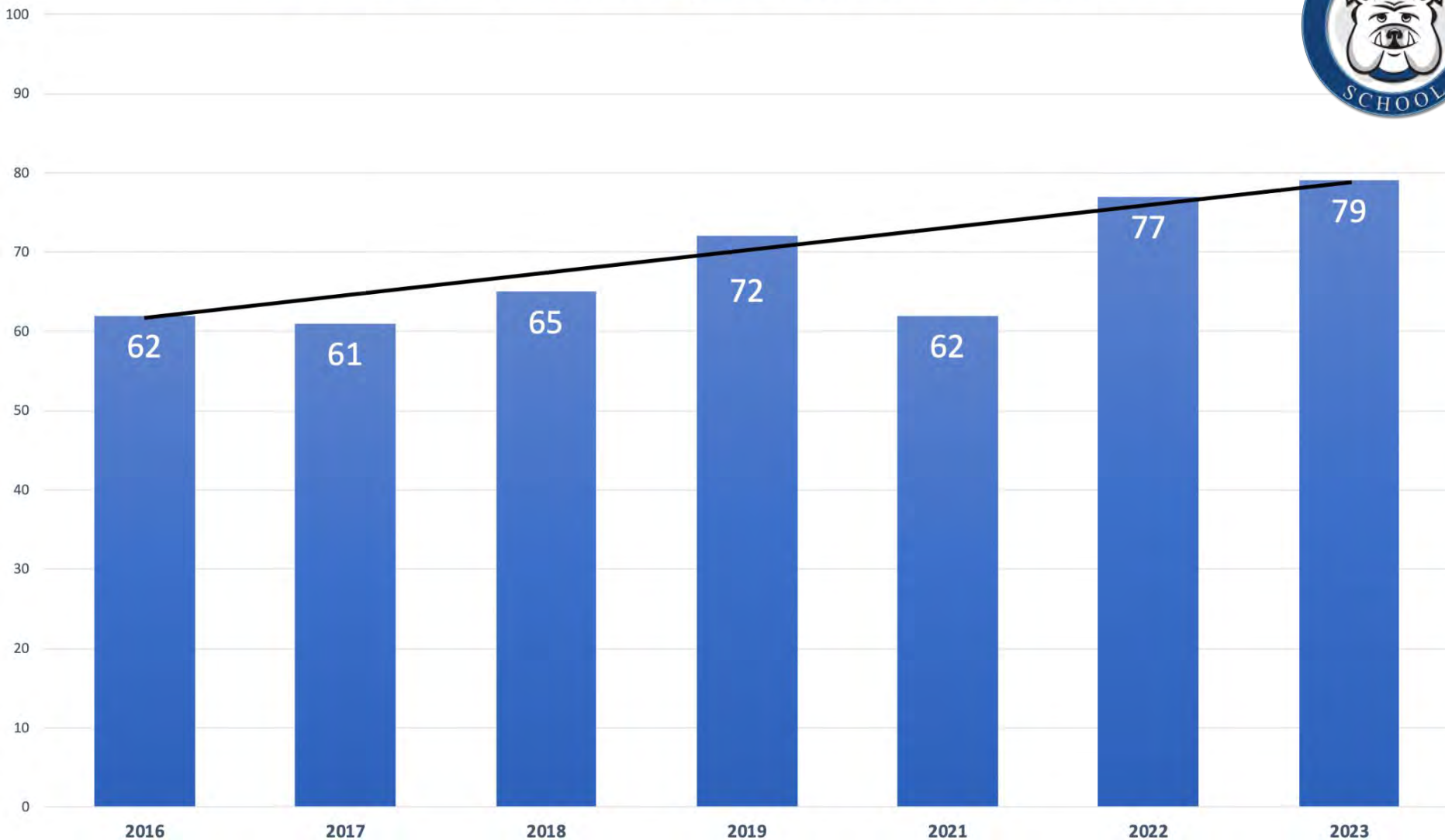


# Meadowbrook: Percentage of Meets & Exceeds ELA

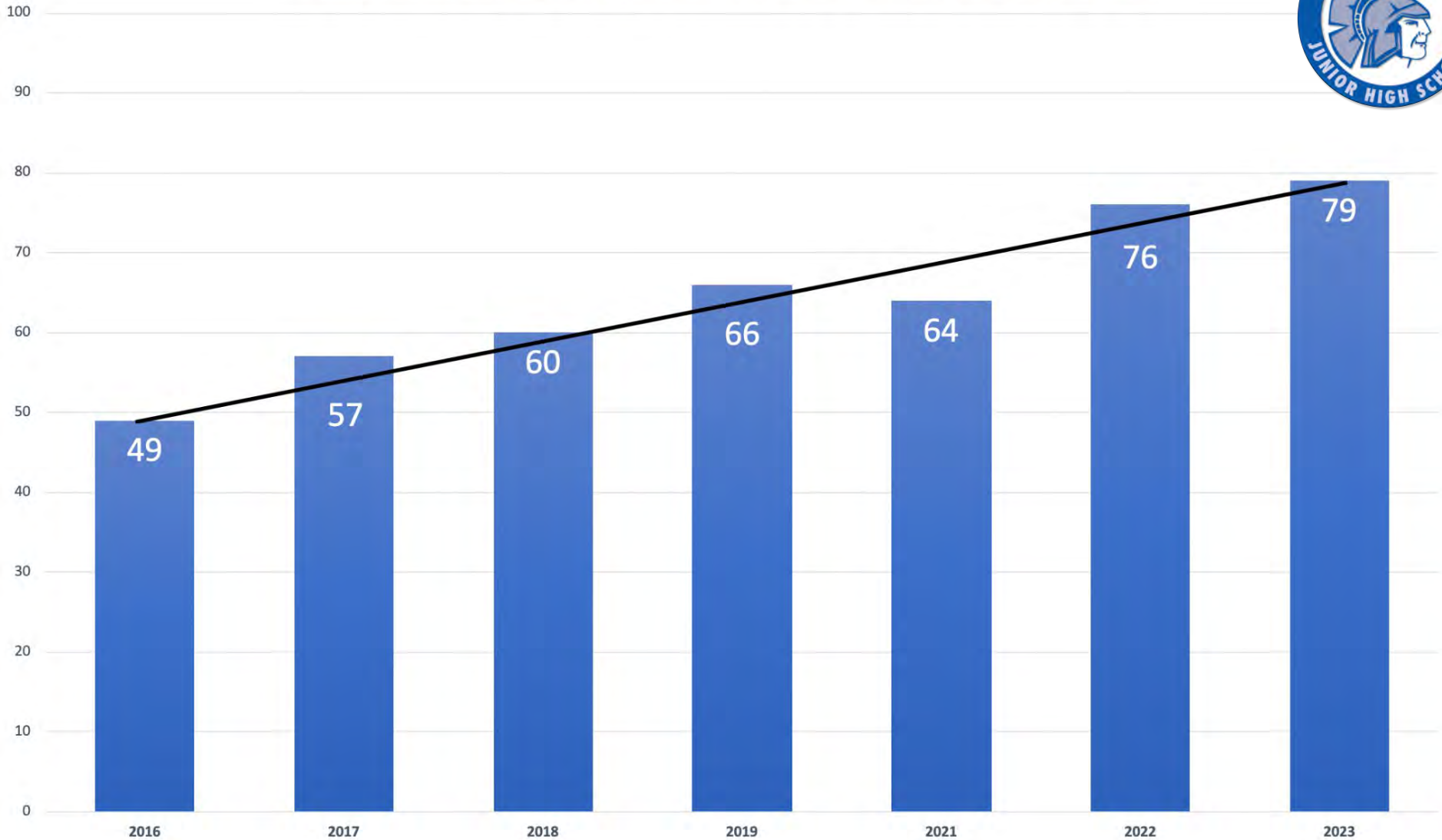




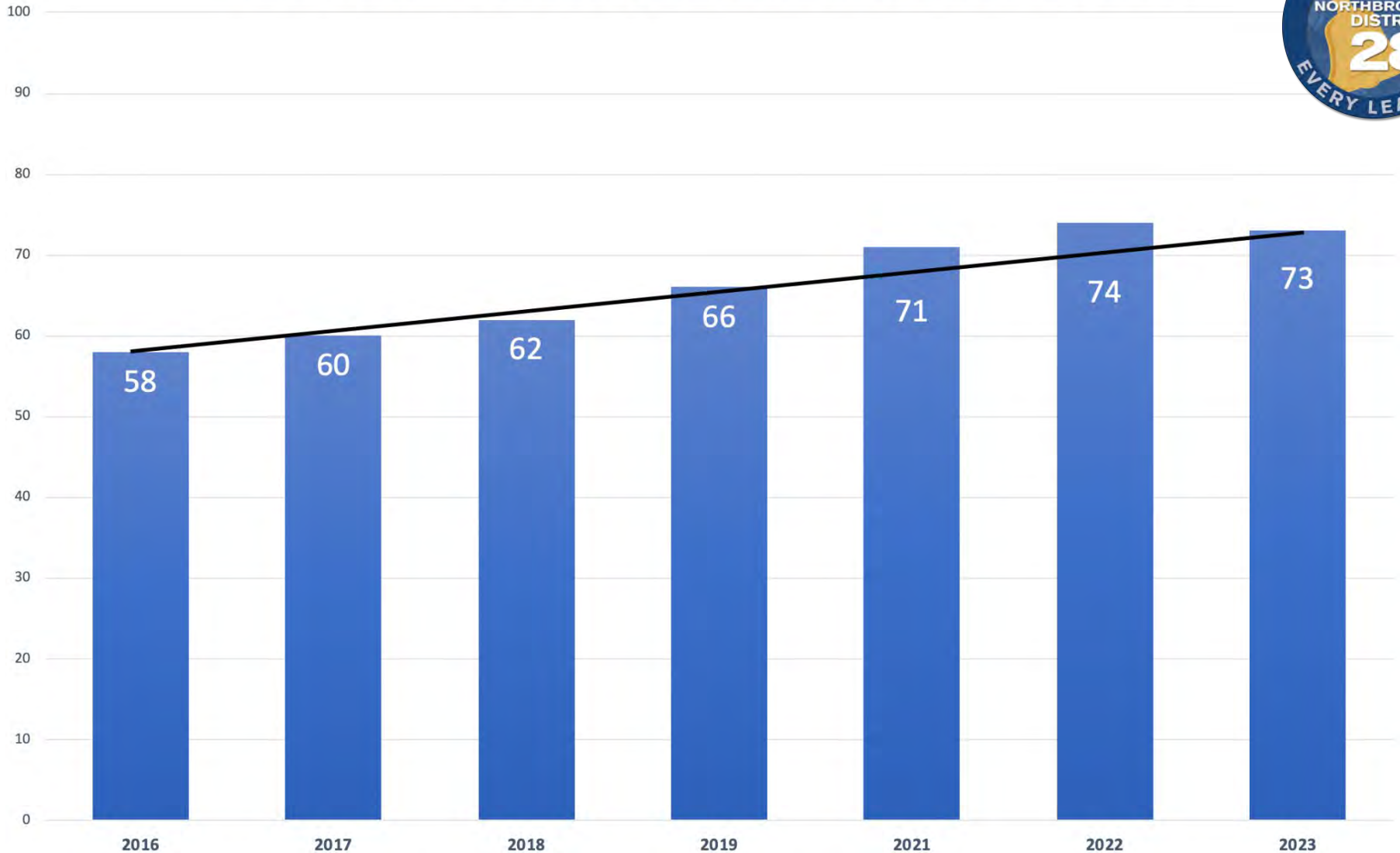
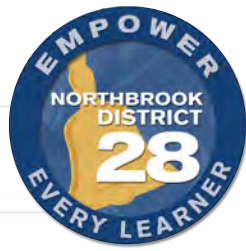
# Westmoor: Percentage of Meets & Exceeds ELA



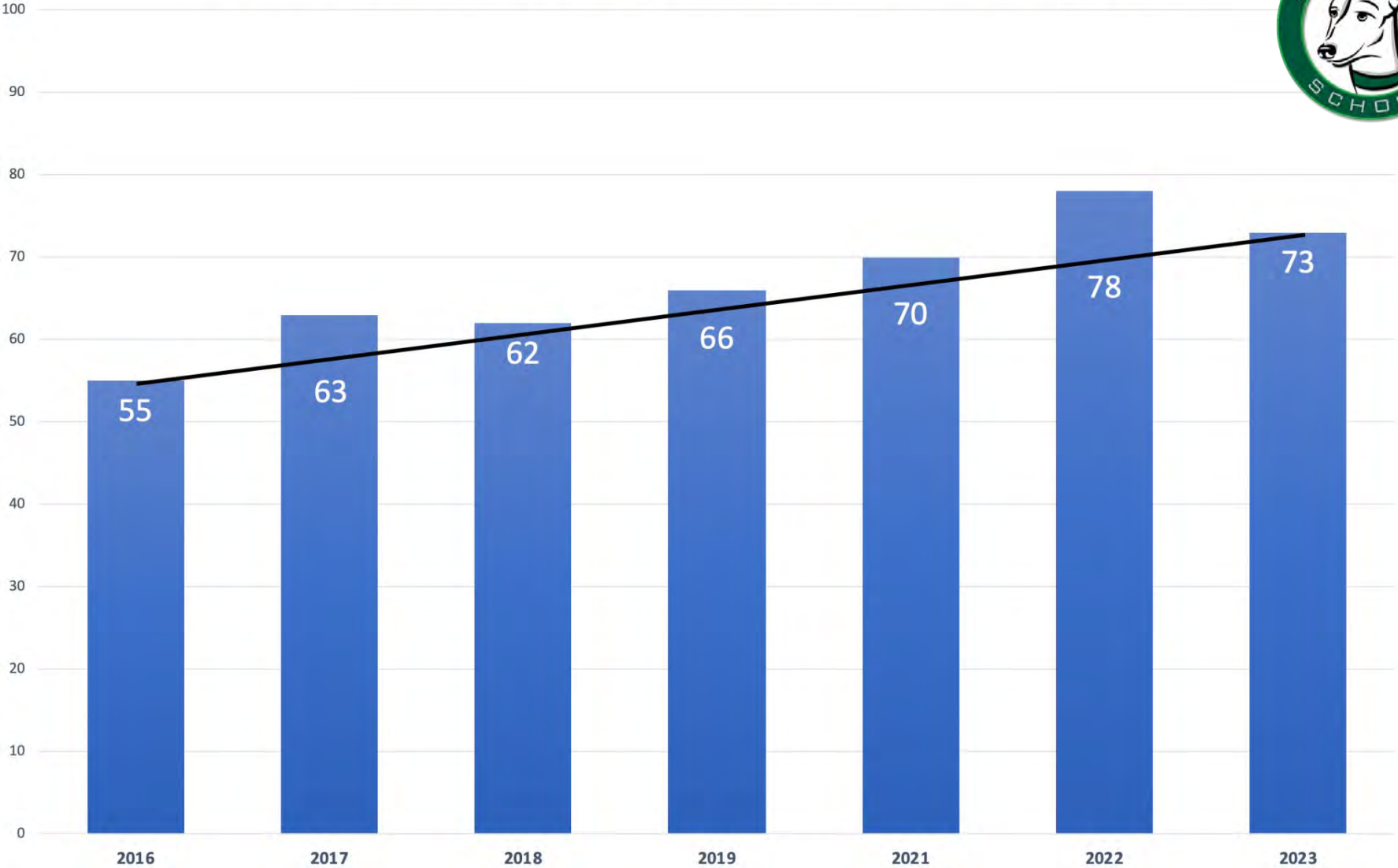
# NBJH: Percentage of Meets & Exceeds ELA



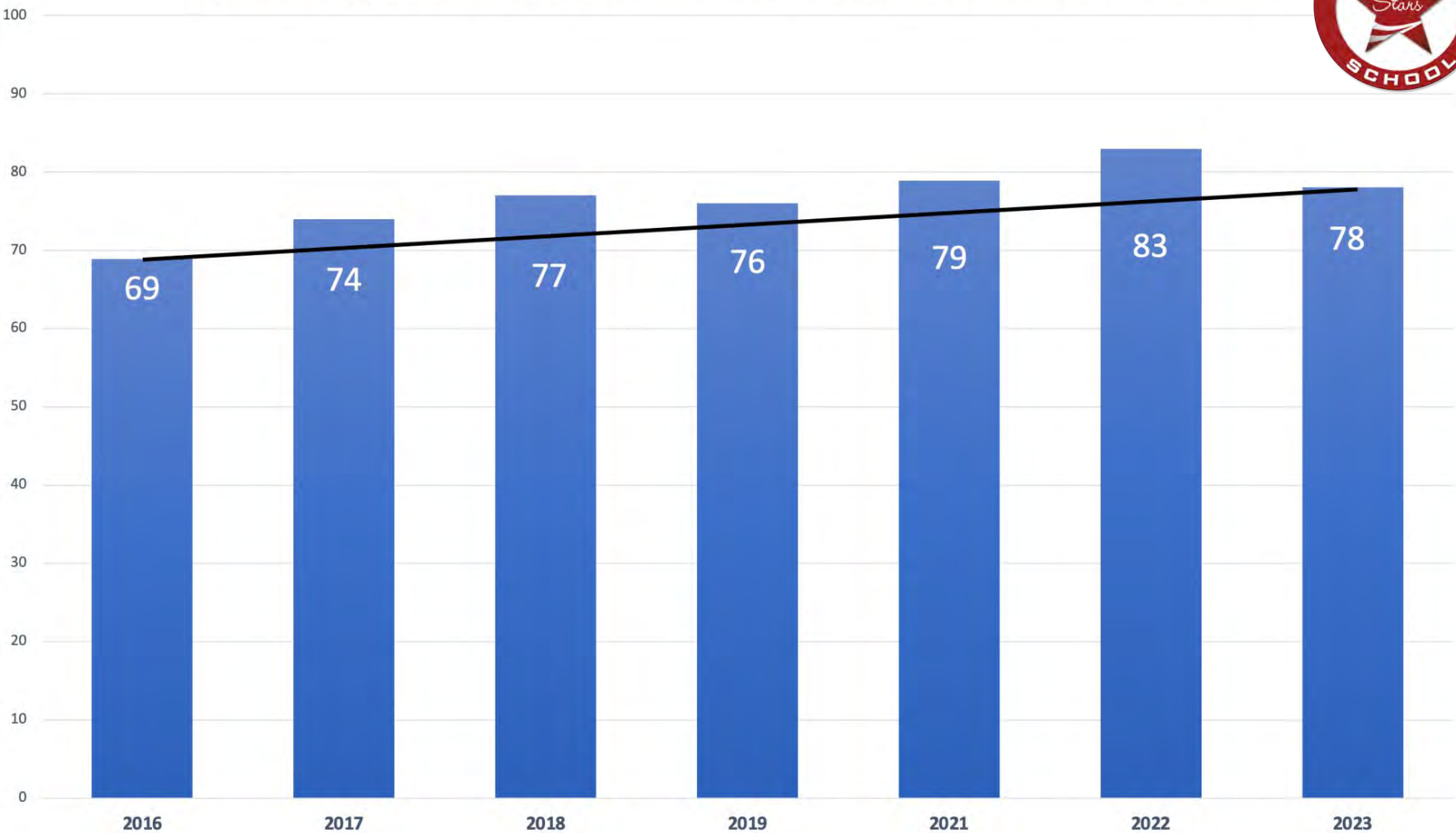
# District 28: Percentage of Meets & Exceeds Math



# Greenbriar: Percentage of Meets & Exceeds Math

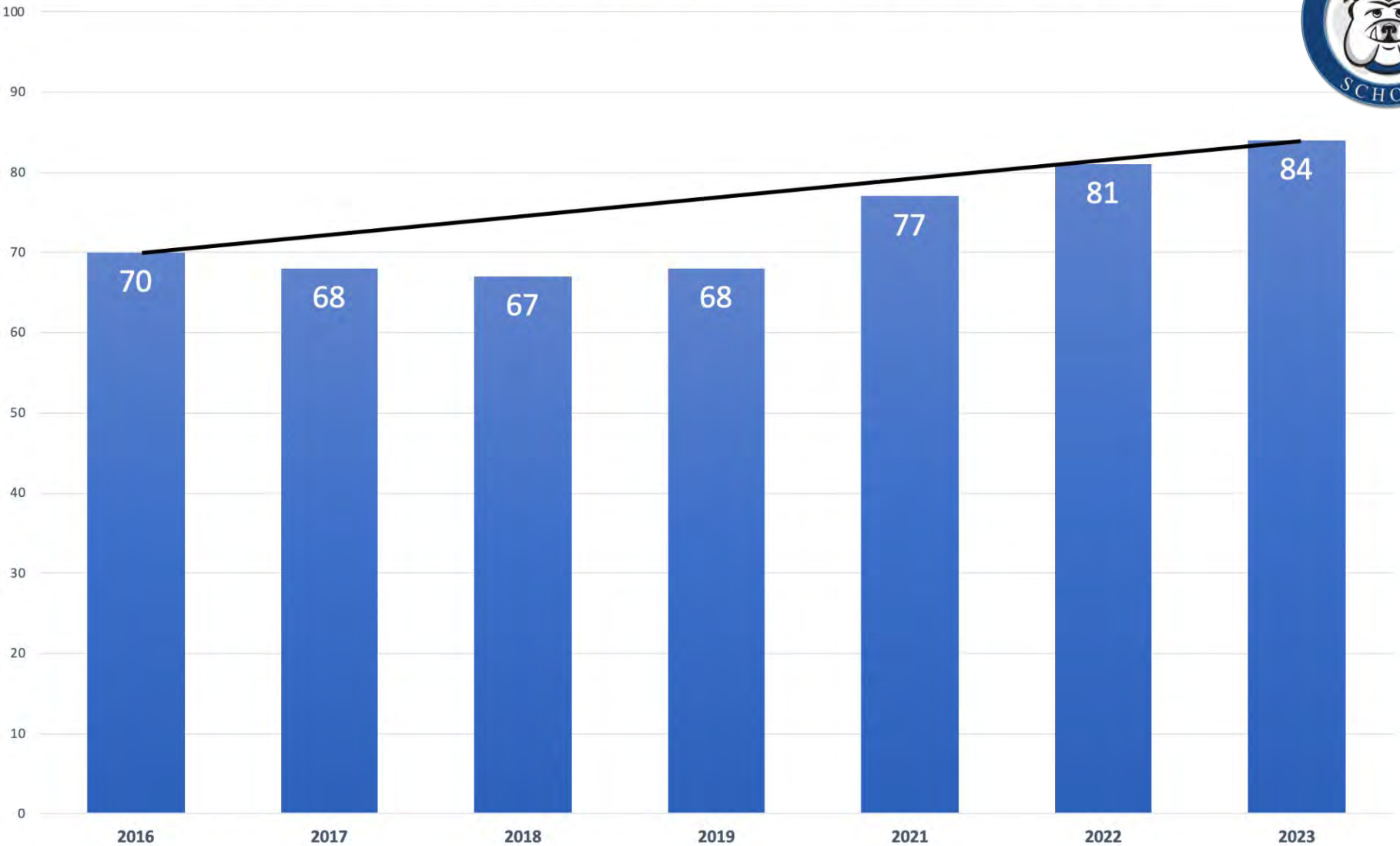


# Meadowbrook: Percentage of Meets & Exceeds Math

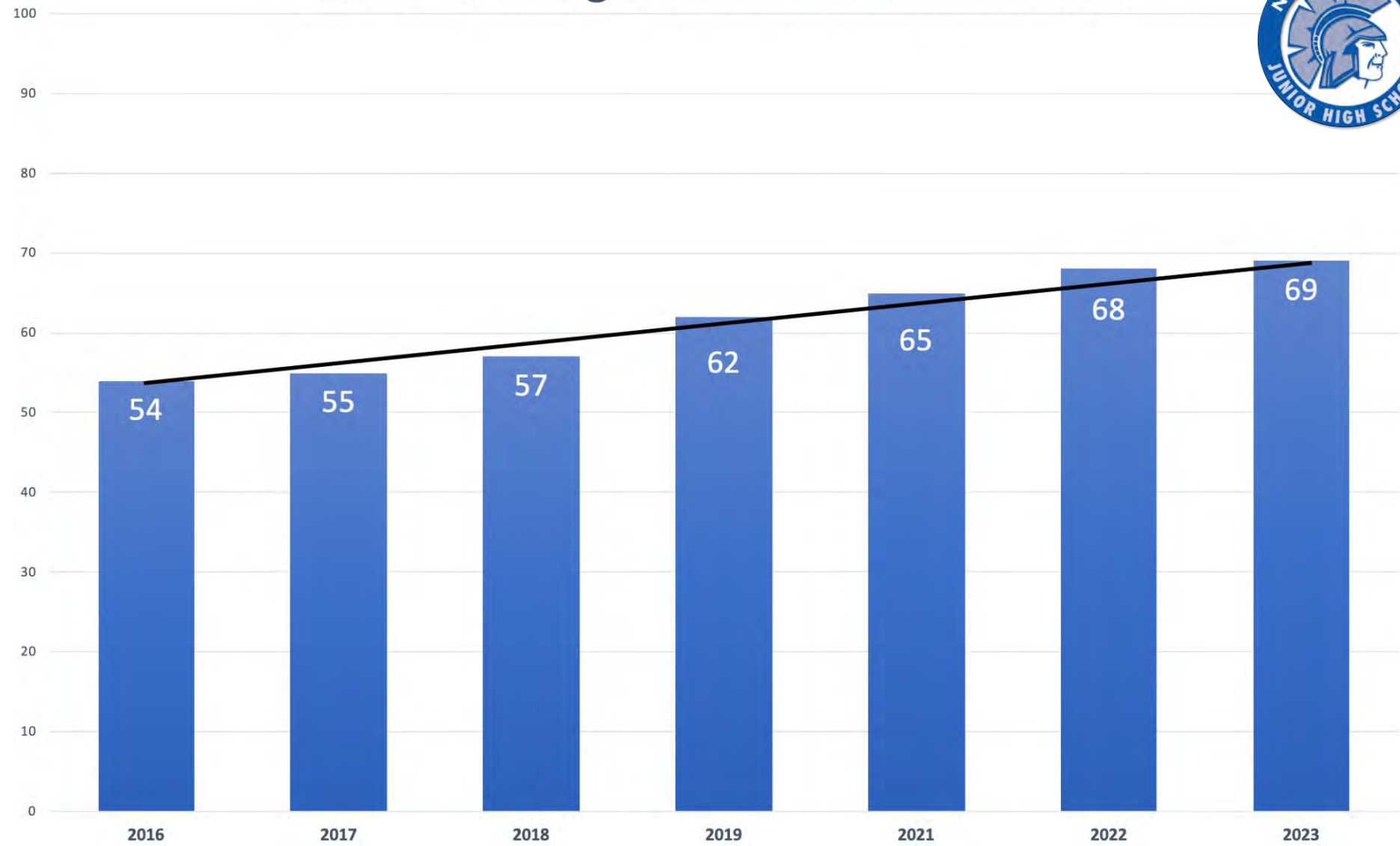




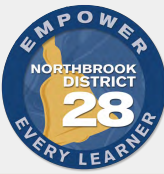
# Westmoor: Percentage of Meets & Exceeds Math



# NBJH: Percentage of Meets & Exceeds Math



# IAR LONGITUDINAL COHORT DATA

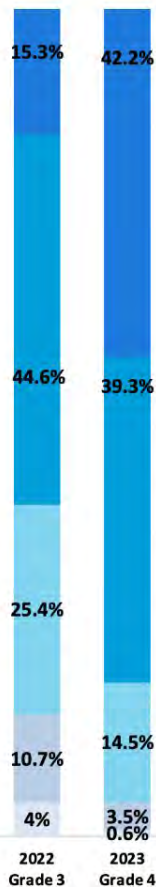




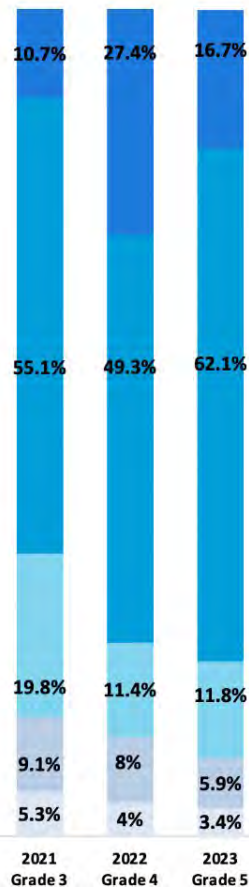
# IAR ELA Achievement Longitudinal by Class

Did Not Meet Partially Met Approached Met Exceeded

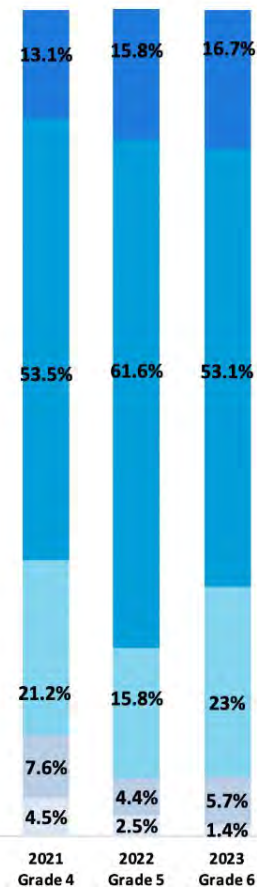
CLASS OF 2027



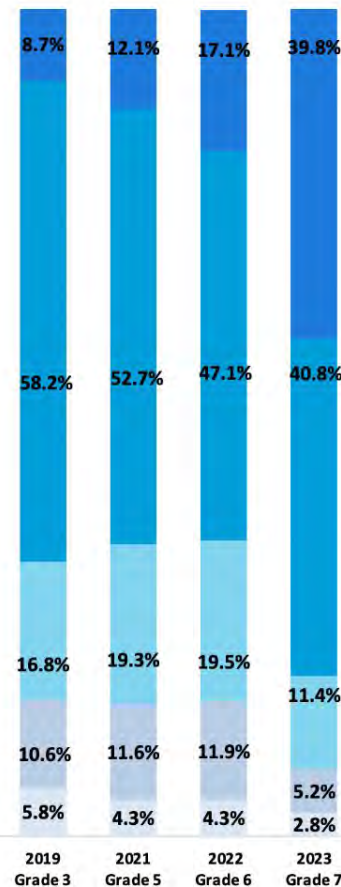
CLASS OF 2026



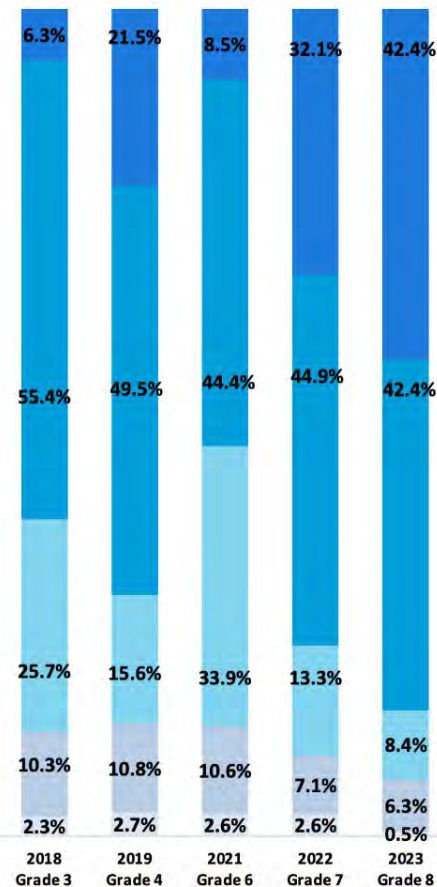
CLASS OF 2025



CLASS OF 2024



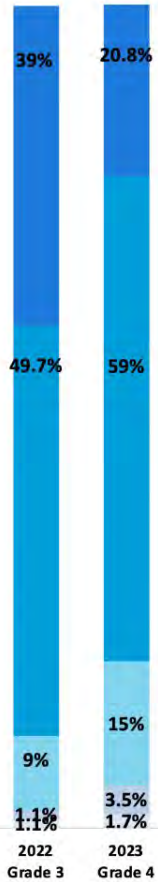
CLASS OF 2023



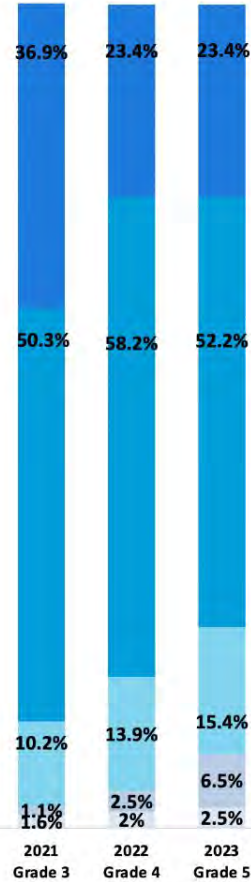
# IAR Math Achievement Longitudinal by Class

Did Not Meet Partially Met Approached Met Exceeded

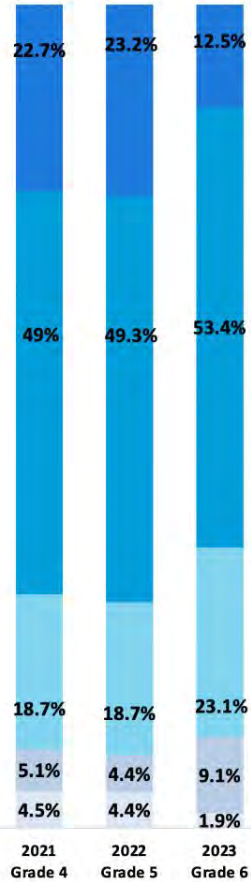
CLASS OF 2027



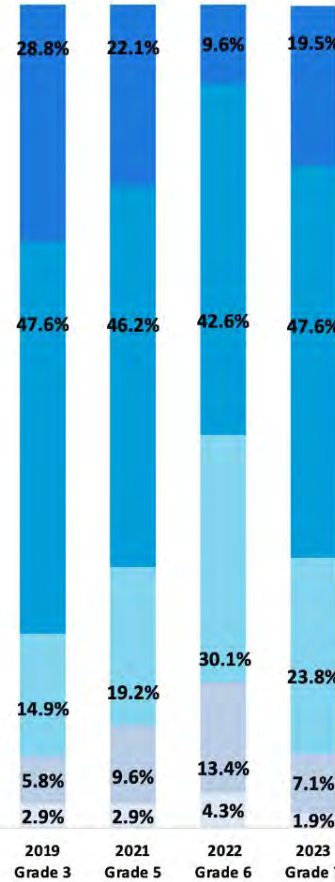
CLASS OF 2026



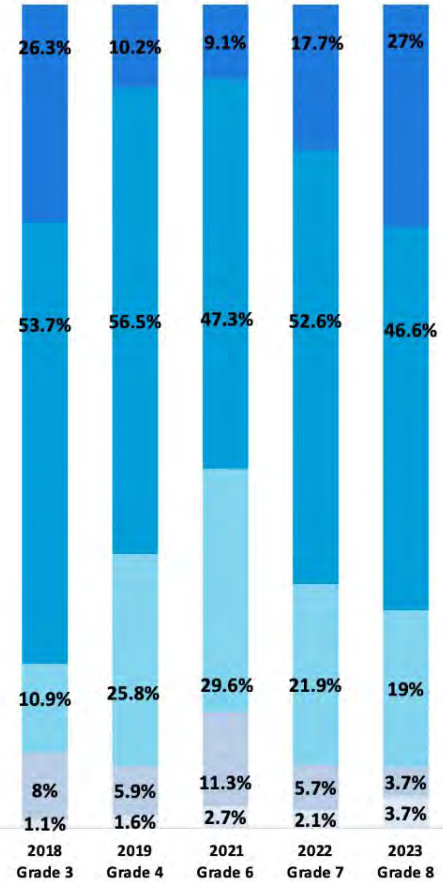
CLASS OF 2025



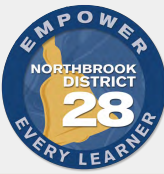
CLASS OF 2024



CLASS OF 2023



**ILLINOIS SCIENCE ASSESSMENT:  
SPRING 2023  
GRADES 5 & 8**

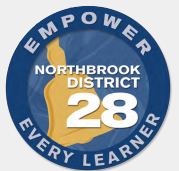


## WHAT IS THE ISA (ILLINOIS SCIENCE ASSESSMENT)?

ISA is an annual test, mandated by the state, in fulfillment of federal requirements. It is administered to 5th and 8th grade students.

ISA is a criterion referenced test. It is not intended to compare students to each other, but rather to measure student's performance compared to defined criteria for proficiency.

ISA is a summative achievement test. It measures the knowledge and skills students are expected to master in any given grade.

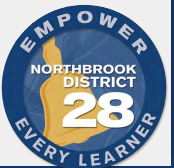


# ISA CONTENT

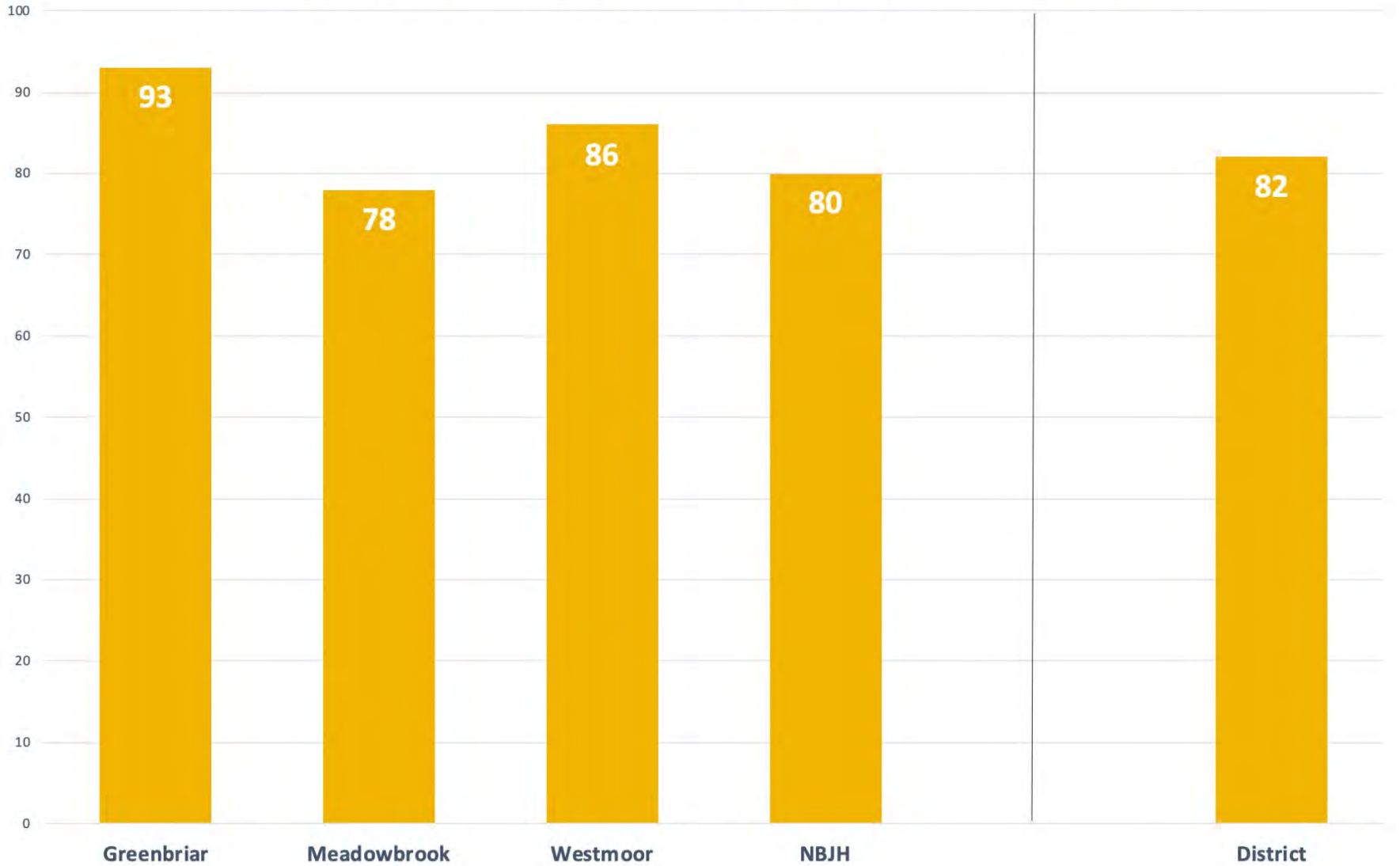
- Assessment includes both multiple choice and written response questions
  - Content -- 1/3 Life, 1/3 Physical, 1/3 Earth Space; Engineering Technology embedded
- Questions align to Illinois Learning Standards and the Next Generation Science Standards

## Test length

3 test sections (96 items)  
45 - 60 minutes per test section

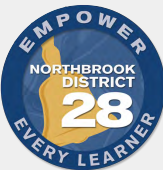


# Percentage of Proficient & Exemplary: ISA 2023



# **NWEA MAP: FALL 2023**

## **GRADES 2 - 8**

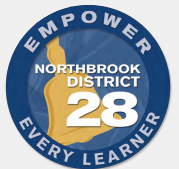


# DISTRICT SELECTED ASSESSMENT: NWEA MAP

MAP is a standardized test. In District 28, we use the results to monitor student progress during the school year. Results are analyzed alongside classroom measures such as unit tests and other assessment data collected by teachers.

MAP is a normed test, meaning it compares a student's performance to the performance of a larger group.

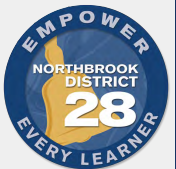
We administer NWEA MAP to 2nd through 8th students in math and reading in fall, winter and spring.





## WHAT IS NWEA MAP (MEASURES OF ACADEMIC PROGRESS)?

- A computer adaptive assessment
  - This means that each student responds to a unique set of questions, based on their responses during the assessment
- Measures growth over time
- Questions align to Illinois Learning Standards



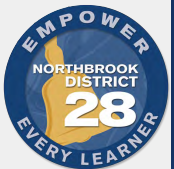
## HOW IS NWEA MAP USED?

MAP is one data point used in conjunction with other assessment information to understand a child's learning needs.

MAP helps school and district leaders identify strengths and areas for improvement for curriculum and school programs.

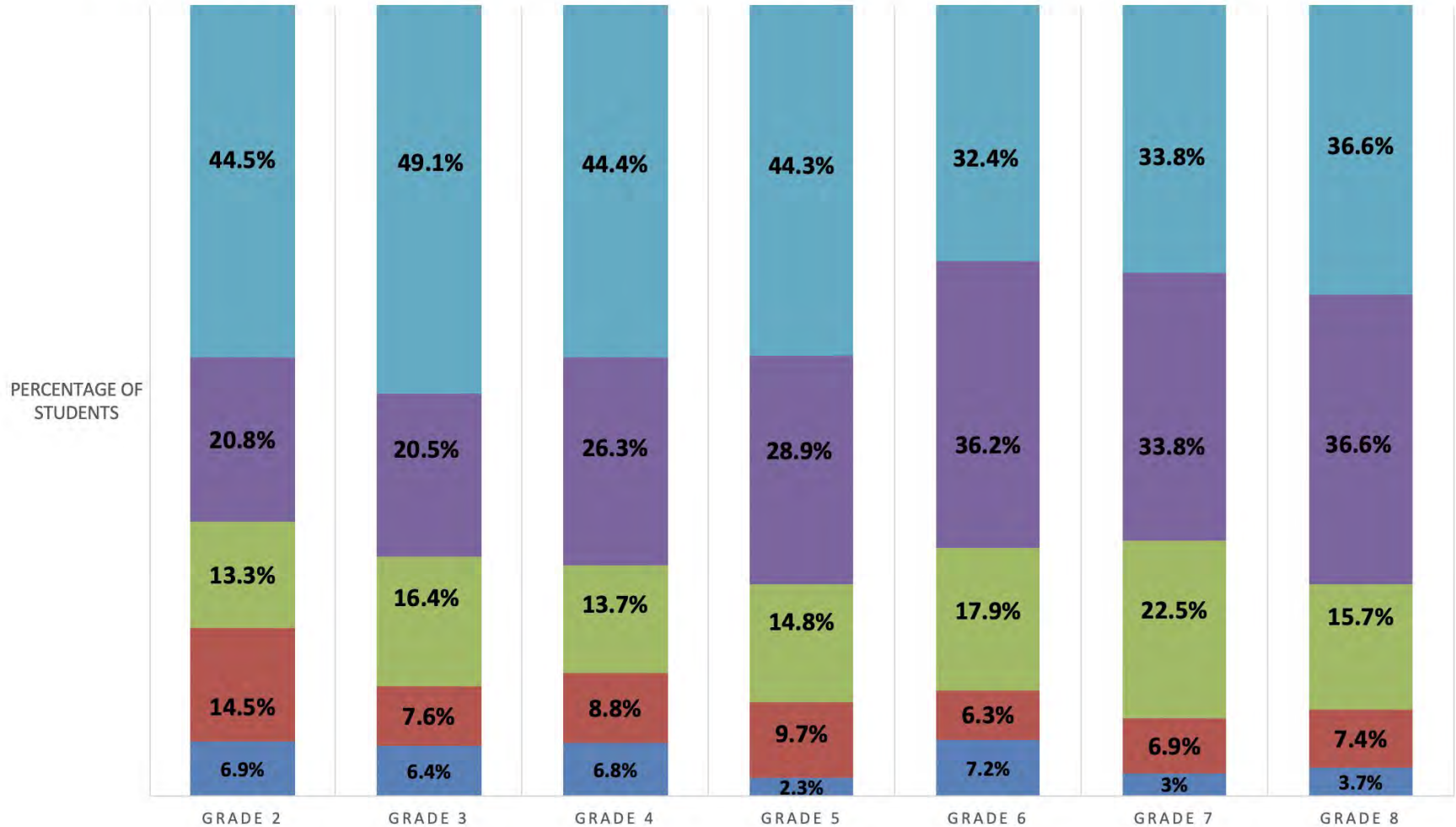
MAP helps teachers understand what students know and are ready to learn next.

MAP is sometimes a part of a course placement process.



# READING MAP: FALL 2023

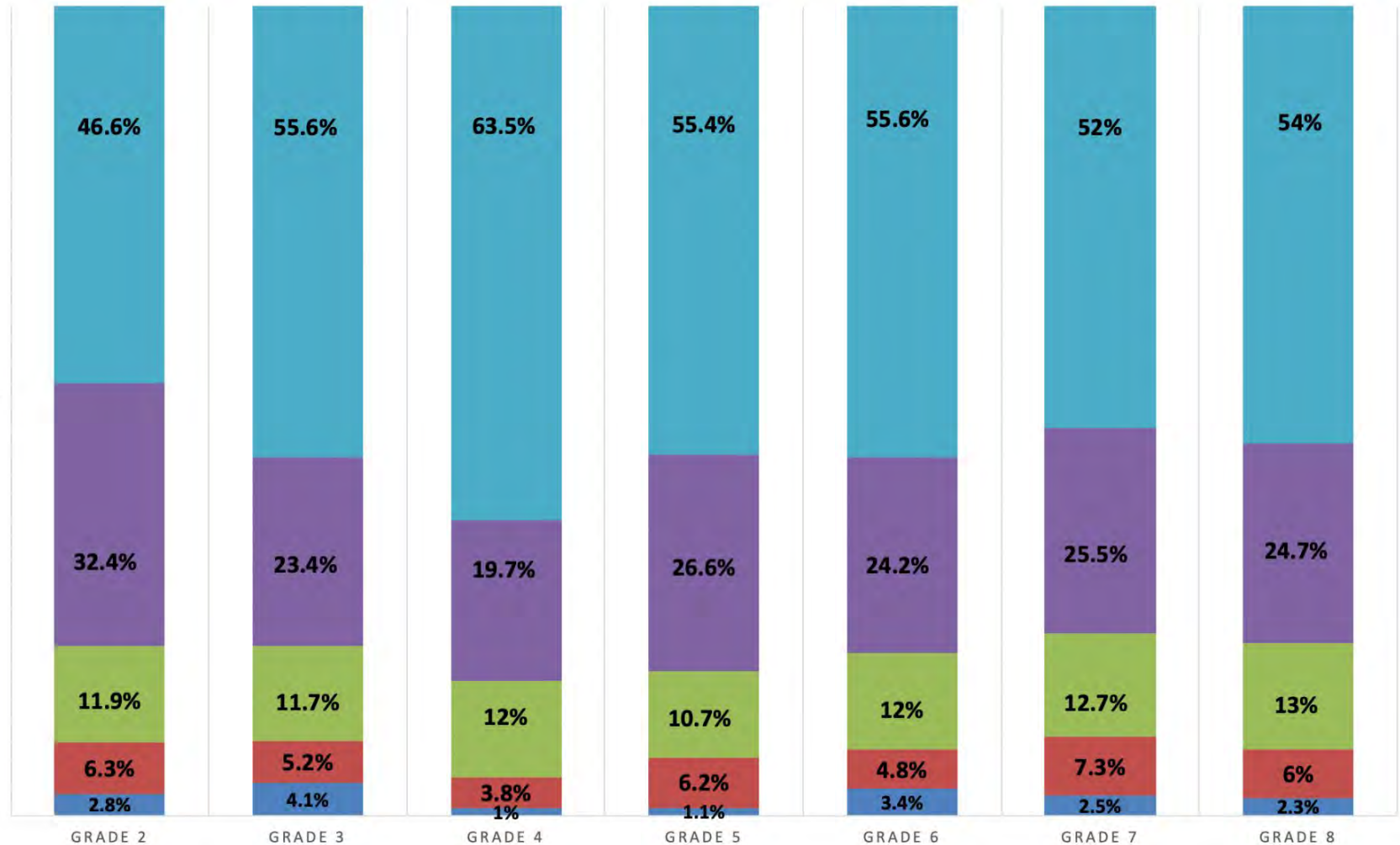
■ Low Below 21st ■ Low Avg. 21st-40th ■ Average 41st-60th ■ High Avg. 61th-80th ■ High Above 80th



# MATH MAP: FALL 2023

■ Low Below 21st ■ Low Avg. 21st-40th ■ Average 41st-60th ■ High Avg. 61st-80th ■ High Above 80th

PERCENTAGE OF  
STUDENTS



**MAP LONGITUDINAL COHORT DATA  
ELEMENTARY GRADES 3 - 5**

# FALL READING MAP RESULTS

## LONGITUDINAL TRENDS BY CLASS

Low Below 21st

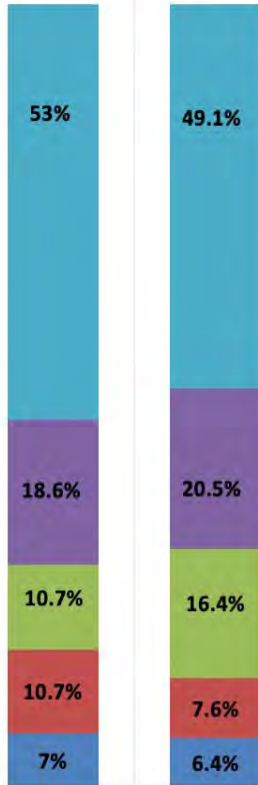
Low Avg. 21st-40th

Average 41st-60th

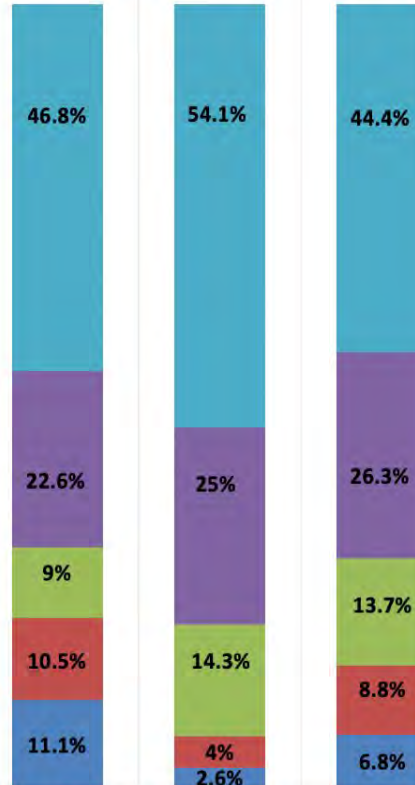
High Avg. 61st-80th

High Above 80th

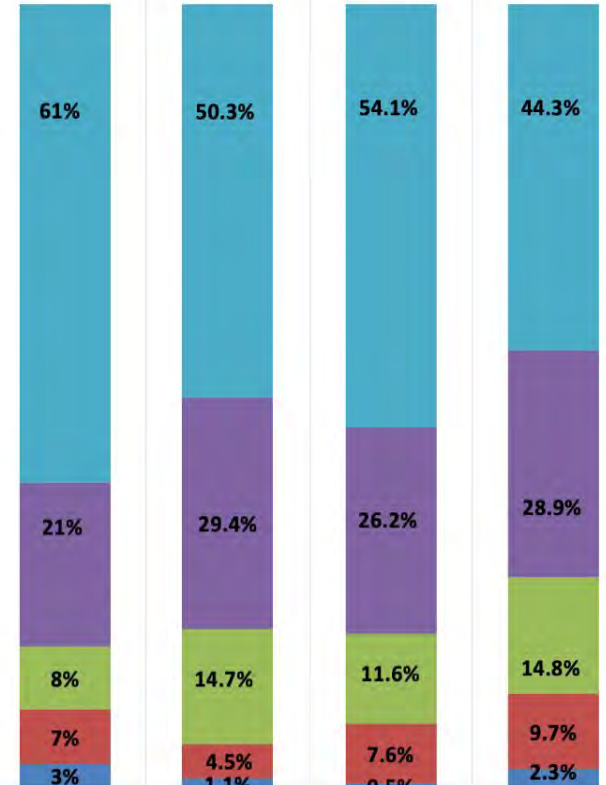
CLASS OF 2029



CLASS OF 2028



CLASS OF 2027



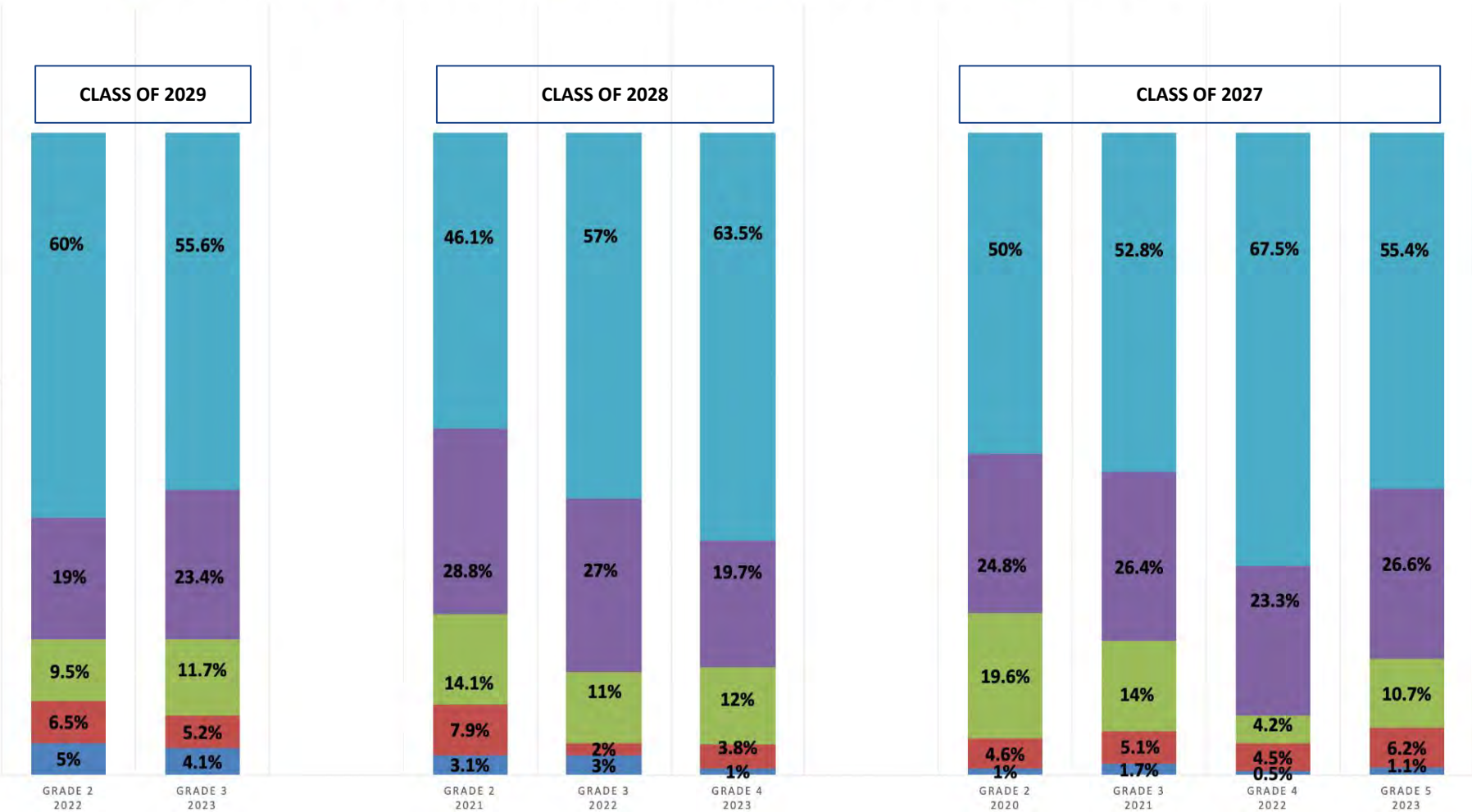
PERCENTAGE OF STUDENTS

# FALL MATH MAP RESULTS

## LONGITUDINAL TRENDS BY CLASS

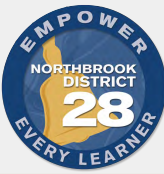
■ Low Below 21st
■ Low Avg. 21st-40th
■ Average 41st-60th
■ High Avg. 61st-80th
■ High Above 80th

PERCENTAGE OF STUDENTS



# MAP LONGITUDINAL COHORT DATA

## JUNIOR HIGH 6 - 8



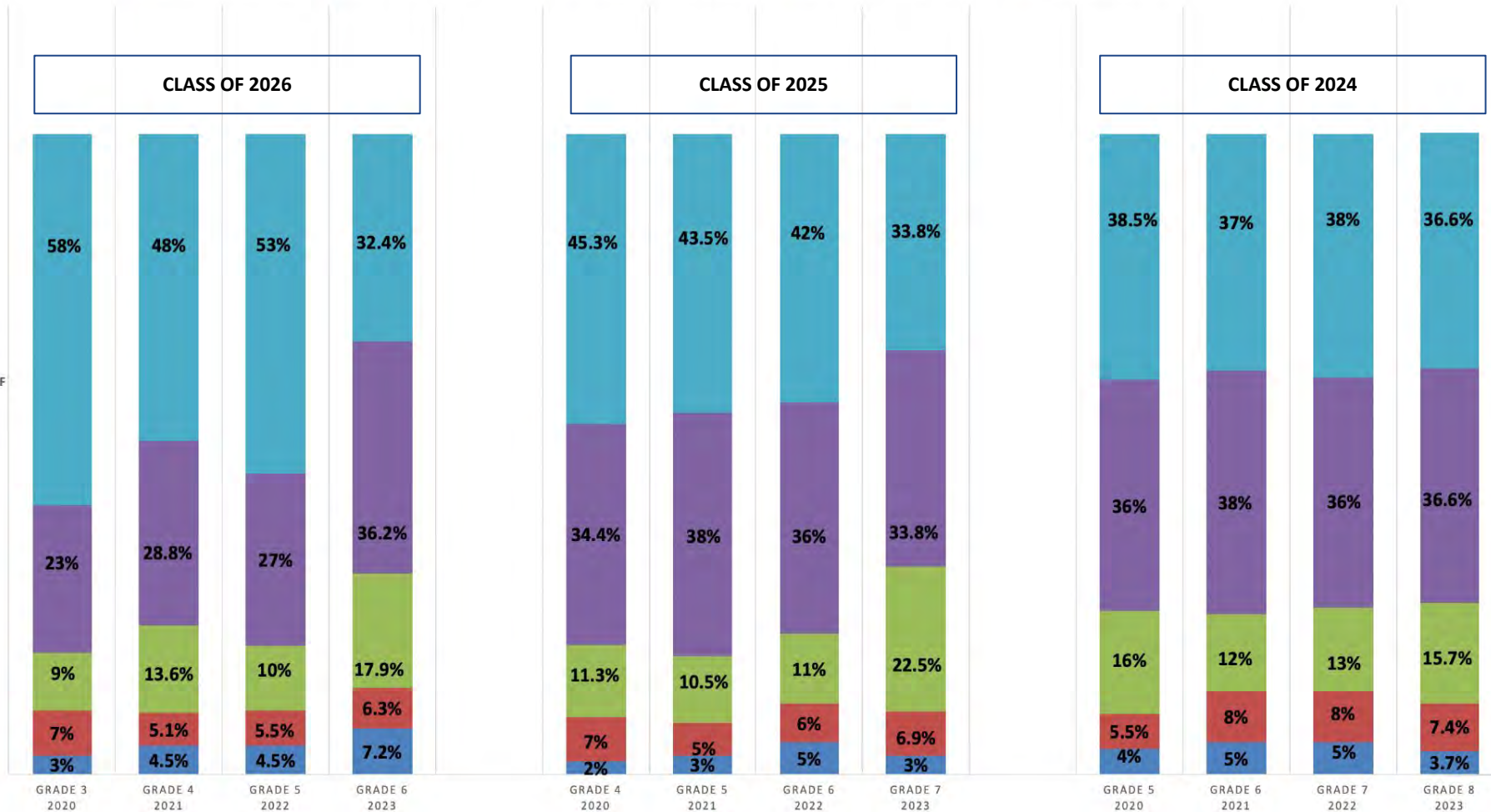


# FALL READING MAP RESULTS

## LONGITUDINAL TRENDS BY CLASS

■ Low Below 21st
 ■ Low Avg. 21st-40th
 ■ Average 41st-60th
 ■ High Avg. 61st-80th
 ■ High Above 80th

PERCENTAGE OF STUDENTS



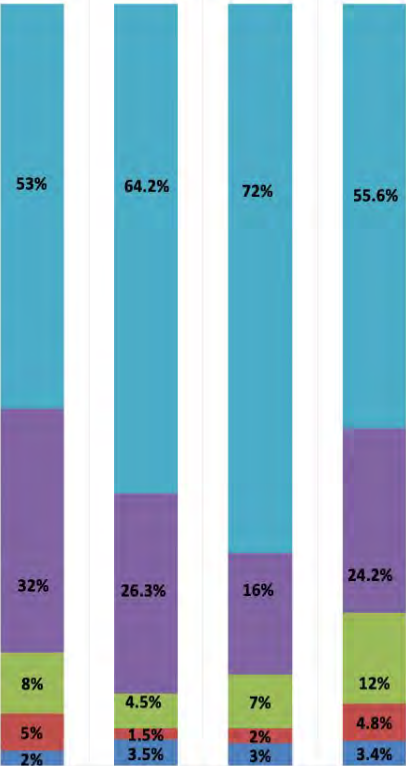
# FALL MATH MAP RESULTS

## LONGITUDINAL TRENDS BY CLASS

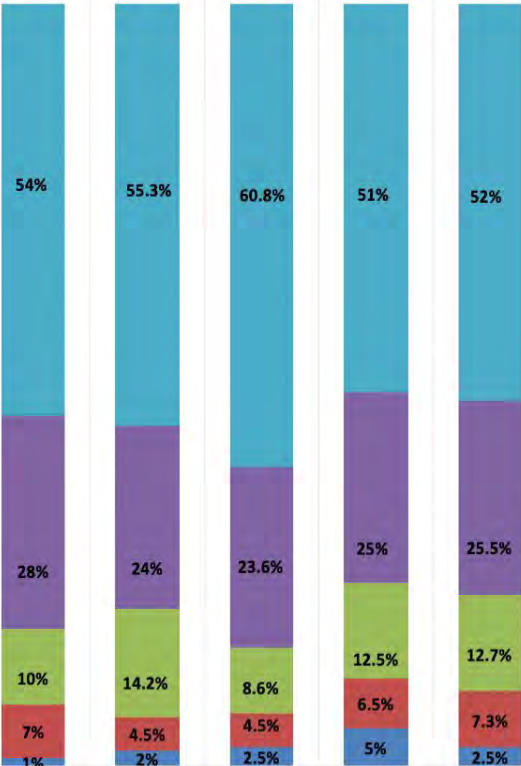
■ Low Below 21st ■ Low Avg. 21st-40th ■ Average 41st-60th ■ High Avg. 61th-80th ■ High Above 80th

PERCENTAGE OF STUDENTS

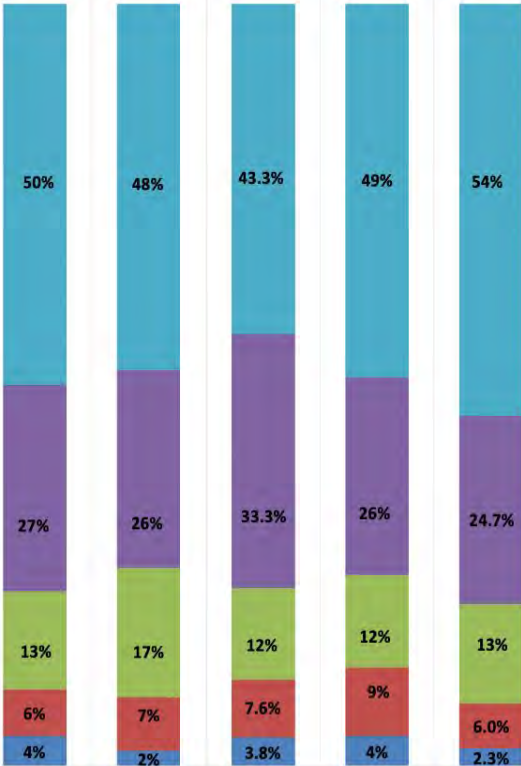
CLASS OF 2026

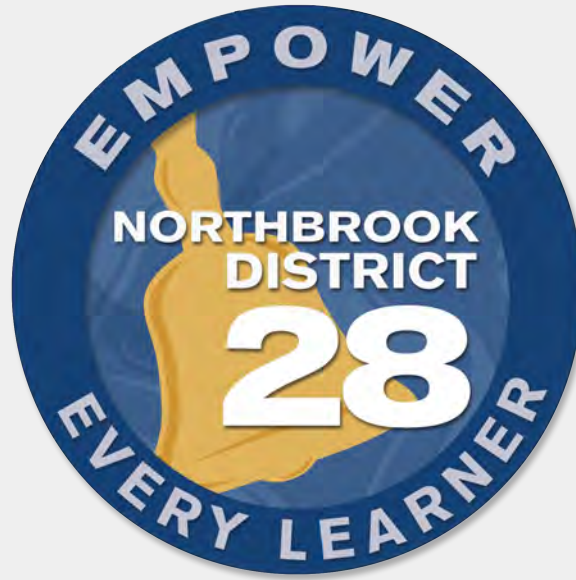


CLASS OF 2025

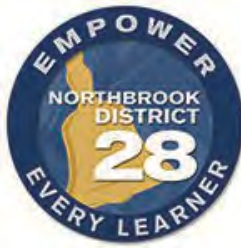


CLASS OF 2024





**QUESTIONS**



Northbrook School District 28  
1475 Maple Avenue  
Northbrook, IL 60062  
MAIN 847.498.7900  
FAX 847.498.7970  
www.Northbrook28.net

**TO: Members of the Board of Education  
Dr. Jason Pearson**

**DATE: November 20, 2023**

**RE: Change Order #1 and Final Pay Application for Meadowbrook HVAC Work**

---

Attached please find a change order and the final pay application for the Summer 2022 Meadowbrook HVAC work that was completed by Helm Mechanical.

This change order removes the portion of allowance that was not utilized for the project in the amount of \$10,255.

The final pay application reflects the deduction of the change order and the release of the retainage for a final payment of \$30,397.11.

Original Contract Amount	\$	301,800.00
Less Change Order		- 10,255.00
<b>Final Contract Sum</b>	<b>\$</b>	<b>291,545.00</b>
Previous Payments		261,147.89
<b>Amount Due</b>	<b>\$</b>	<b>30,397.11</b>

**Recommendation** It is recommended that the Board of Education accept change order #1 and the final pay application from Helm Mechanical.

**AIA**<sup>®</sup>**Document G701<sup>®</sup> – 2017****Change Order**

**PROJECT:** *(Name and address)*  
 Meadowbrook Elementary School  
 Chiller Replacement Project  
 1600 Walters Ave.  
 Northbrook IL 60062

**CONTRACT INFORMATION:**  
 Contract For: Chiller & RTU Replacement  
 Date: 6/3/2021

**CHANGE ORDER INFORMATION:**  
 Change Order Number: 001  
 Date: 10/25/2023

**OWNER:** *(Name and address)*  
 Northbrook School District 28  
 1475 Maple Avenue,  
 Northbrook, IL 60062

**ARCHITECT:** *(Name and address)*  
 Wight & Company  
 2500 North Frontage Road  
 Darien, IL 60561

**CONTRACTOR:** *(Name and address)*  
 Helm Mechanical  
 2279 Yellow Creek Road,  
 Freeport, IL 61032

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Credit to School District towards unused allowance from the original contract

The original Contract Sum was	\$	301,800.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	301,800.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	10,255.00
The new Contract Sum including this Change Order will be	\$	291,545.00

The Contract Time will be increased by Zero (0) days.

The new date of Substantial Completion will be

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Wight & Company  
**ARCHITECT** *(Firm name)*

**SIGNATURE**

Sudesh Saraf, PE, Vice President  
**PRINTED NAME AND TITLE**

10/25/2023  
**DATE**

Helm Mechanical  
**CONTRACTOR** *(Firm name)*

**SIGNATURE**

Dave Schramm Vice President  
**PRINTED NAME AND TITLE**

10/25/2023  
**DATE**

Northbrook School District 28  
**OWNER** *(Firm name)*

**SIGNATURE**

Jessica Donato, Business Manager  
**PRINTED NAME AND TITLE**

10/25/2023  
**DATE**

# APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 77286

To Northbrook School District 28  
Owner: 1475 Maple Avenue

Project 2490. Northbrook SD 28 - Summer 2022  
HVAC Renovation

Application No. : 7

Distribution to  
☐ Owner  
☐ Architect  
☐ Contractor  
☐  
☐

Northbrook, IL 60062

Period To: 10/31/2023

From Contract Helm Mechanical  
PO Box 690  
Freeport, IL 61032

Via  
Architect:

Project Nos:

Contract For:

Contract

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.  
Continuation Sheet is attached.

1. Original Contract Sum .....	\$301,800.00
2. Net Change By Change Order .....	-\$10,255.00
3. Contract Sum To Date .....	\$291,545.00
4. Total Completed and Stored To Date .....	\$291,545.00
5. Retainage:	
a. 0.00% of Completed Work	\$0.00
b. 0.00% of Stored Material	\$0.00
Total Retainage .....	\$0.00
6. Total Earned Less Retainage .....	\$291,545.00
7. Less Previous Certificates For Payments .....	\$261,147.89
8. Current Payment Due .....	\$30,397.11
9. Balance To Finish, Plus Retainage .....	\$0.00

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total Approved this Month	\$0.00	\$10,255.00
TOTALS	\$0.00	\$10,255.00
Net Changes By Change Order	-\$10,255.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Helm Mechanical

By:  Date: 10/26/2023

State of: Illinois

County of: Winnebago

Subscribed and sworn to before me this 26th

day of October 2023

Notary Public:

My Commission expires: 1/17/2024



## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$30,397.11

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: \_\_\_\_\_ Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

# CONTINUATION SHEET

AIA DOCUMENT G703

Page 2 of 2

Application and Certification for Payment, containing

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 7

Application Date : 10/26/23

To: 10/31/23

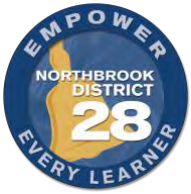
Architect's Project No.:

Invoice # : 77286

Contract : 2490. Northbrook SD 28 - Summer 2022 HVAC Renovation

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	H % (G / C)	I Balance To Finish (C-G)	J Retainage
			From Previous Application (D+E)	This Period In Place					
<b>01</b>	<b>General Conditions</b>								
10	Mobilization	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00%	0.00	0.00
20	Project Management	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00%	0.00	0.00
30	Safety	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%	0.00	0.00
40	Submittals	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%	0.00	0.00
50	Closeout	3,000.00	2,700.00	300.00	0.00	3,000.00	100.00%	0.00	0.00
<b>02</b>	<b>Equipment/Material</b>								
110	Pumps & Acc	9,100.00	9,100.00	0.00	0.00	9,100.00	100.00%	0.00	0.00
120	Fan	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00%	0.00	0.00
130	Pipe / Valves / Fittings	22,025.00	22,025.00	0.00	0.00	22,025.00	100.00%	0.00	0.00
140	Ductwork	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00%	0.00	0.00
<b>03</b>	<b>Labor</b>								
210	Duct Labor	7,800.00	7,800.00	0.00	0.00	7,800.00	100.00%	0.00	0.00
220	AHU Demo & Install Labor	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%	0.00	0.00
230	Pipe Labor	31,825.00	31,825.00	0.00	0.00	31,825.00	100.00%	0.00	0.00
240	Chiller Equip Demo and Install	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00%	0.00	0.00
250	Equip Start Up	5,400.00	4,320.00	1,080.00	0.00	5,400.00	100.00%	0.00	0.00
260	Refrig Charge	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%	0.00	0.00
<b>04</b>	<b>Subcontractors</b>								
310	Insulation	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00%	0.00	0.00
320	Controls	58,200.00	58,200.10	-0.10	0.00	58,200.00	100.00%	0.00	0.00
330	Test & Balance	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00%	0.00	0.00
340	Demolition	6,950.00	6,950.00	0.00	0.00	6,950.00	100.00%	0.00	0.00
350	Electrical	32,100.00	32,100.00	0.00	0.00	32,100.00	100.00%	0.00	0.00
360	Crane	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00%	0.00	0.00
370	Roofing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
<b>05</b>	<b>Allowance</b>								
410	Allowance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
411	Roof Curb Measurements from allowance	1,280.00	1,280.00	0.00	0.00	1,280.00	100.00%	0.00	0.00
412	Roofing cost	3,465.00	3,465.00	0.00	0.00	3,465.00	100.00%	0.00	0.00
<b>Grand Totals</b>		<b>291,545.00</b>	<b>290,165.10</b>	<b>1,379.90</b>	<b>0.00</b>	<b>291,545.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00</b>





# MEMO

Terry Ryan, APR  
Communications Director

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TO: Board of Education

Date: November 28, 2023

## COMMUNICATIONS REPORT

### **NBJH Blue Ribbon Celebration**

We are thrilled to host the school-wide National Blue Ribbon Award celebration at Northbrook Junior High, scheduled for 8:45-9:15 a.m. on Friday, Dec. 1. Members of the community, PTO and MPC officers, board members, past board members, retired superintendent Dr. Larry Hewitt and two state legislators are among our honored guests. The instrumental and choral music groups will perform along with a video I created with staff, parent and student interviews about NBJH. Principal Dr. Scott Meek will lead the celebration and a flag-raising ceremony (weather permitting) following the all-school assembly.

### **Remembering Mary Porcaro**

Fund-raising efforts are continuing at Greenbriar School to build an outdoor classroom space in honor of former kindergarten teacher, Mrs. Porcaro, who passed away suddenly last spring.

### **Strategic Planning**

The administrative team is beginning the planning effort to coordinate staff, student and community engagement for our strategic planning effort that will launch this winter.

### **Good News**

We shared lots of good news with the community through media outlets this month, in addition to our in-house newsletters and social media channels. Articles this month included our students who performed in the Illinois Music Educators Association regional concerts, the Mary Porcaro outdoor classroom fundraising effort and the Veterans Day ceremony – including coverage from the local CBS and NBC television stations. Our news reporters were impressed with the level in which NBJH involves students in the Veterans Day remembrance.



# 6 Northbrook Junior High Students Chosen To Play Music Festivals

The ILMEA District 7 Junior Band and Junior Orchestra will perform at Glenbrook South in November.



Eric DeGrechie, Patch Staff

Posted Tue, Oct 24, 2023 at 7:39 am CT

[Reply](#)



Students performing at the Illinois Music Educators Association District 7 junior band and orchestra festival are (from left): Steven Hu, Norbert Huelke, Jake Werber, Grace Paulissian, Ellen Kim and Chloe Kim. (Northbrook District 28)

NORTHBROOK, IL — At an audition that featured hundreds of band and orchestra students from more than 60 schools, six Northbrook Junior High School musicians were selected by audition to perform in the Illinois Music Educator Association District 7 Festivals.

The students selected are:

- Norbert Huelke (8th grade, oboe)
- Ellen Kim (7th grade, flute)
- Chloe Kim (7th grade, percussion)
- Steven Hu (6th grade, jazz alto sax)
- Grace Paulissian (8th grade, cello)
- Jake Werber (7th grade, viola)

According to Northbrook District 28, the ILMEA District 7 Junior Band and Junior Orchestra rehearse and perform together on Saturday, Nov. 4 at Glenbrook South High School. In addition, the ILMEA District 7 Junior and Senior Jazz Bands rehearse and perform at Lake Zurich High School on Saturday, Nov. 18. Selected students will work with special guest conductors while learning and performing alongside peers from across the northern portion of Illinois.

"Congratulations to all 25 NBJH students who auditioned. They devoted many extra hours to preparing the audition material and deserve commendation for being among the top musicians in northern Illinois," the district said in a news release.

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The Class of 2023 recorded the state's highest graduation rate in 13 years. ( Paul Valade | Staff Photographer )



Alicia Fabbre

Posted 10/30/2023 9:00 AM

Illinois high schools graduated students in record numbers and schools across the state continued to show signs of post-pandemic academic recovery, according to the 2023 Illinois School Report Card (<https://www.illinoisreportcard.com>) released today.

The annual measure of academic performance shows a second straight year of gains after two years of slippage due to COVID-19 pandemic disruptions. But while student proficiency levels inched up, they remain below pre-pandemic levels.

"We are moving fast toward recovery, but we still have a significant distance to travel," State Superintendent of Education Tony Sanders said. "Even once we exceed pre-pandemic achievement, we are not done until we have a system that graduates each and every student ready for success. Educators and families should be proud of the remarkable progress we see on the 2023 Illinois Report Card while remaining focused on understanding and meeting students' needs at this phase of recovery."

The Illinois School Report Card outlines the results of the state's standardized assessments in English language arts and mathematics administered each spring to all students in third through eighth grades, the science assessment taken by

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This year's results show a 16% change statewide year-over-year in English language arts from 29.9% to 34.6%, meaning an additional 39,000 students have mastered grade-level standards. Black students posted the largest gain with a 33% change in proficiency rates, according to report card data.

Districts across the suburbs saw similar results.

"The good news is we're recovering," said Patrick Nolten, assistant superintendent for assessment and accountability for Naperville Unit District 203. "It will probably take us one more year and we'll most likely be back to where we were, if not beyond."

Though not yet at pre-pandemic levels, District 203 saw proficiency levels of 67.2% in English language arts and 58.2% in math -- putting the district among some of the top districts in the state, Nolten said. The district also saw notable gains among minority students with 32.2% of Black students and 47.1% of Hispanic students meeting or exceeding state standards in English language arts.

Across the suburbs, school districts saw English language arts proficiency levels ranging from 11.8% in Round Lake Unit District 116 to 78.3% in Northbrook/Glenview Elementary District 30.

Proficiency rates in math showed smaller gains across the state, with a 4.3% change year-over-year from 25.8% in 2022 to 26.9% in 2023, data show.

A sampling of districts across the suburbs show math proficiency rates ranging from 6.1% in Round Lake Unit District 116 to 77.5% in Northbrook/Glenview Elementary District 30.

On the high school front, the state recorded its highest graduation rate in 13 years at 87.6%. Gains in graduation rates among Hispanic and Black students helped drive the overall increase. Hispanic students saw a 4.7% graduation rate increase, while Black students saw a 4% increase in 2023.

Schools across the suburbs attributed academic gains to a variety of measures, such as increased instructional coaching, reading or math interventionists, school improvement plans and an increased focus on social-emotional supports. In Round Lake Community Unit District 116, post-pandemic daily tutoring has continued with an evening session available for students. The district also launched a summer activity bus program offering art, science, math and Project Lead the Way learning opportunities for students during the summer months.

As a result, the district saw a 5.5% gain in students meeting English language arts standards and a 2.5% increase in those who met grade-level standards in math.

High school officials added summer recovery programs and early intervention to keep freshmen on track for graduation helping boost the overall graduation rates.

"Our schools especially focus on supporting freshmen to remain on track by monitoring academic performance throughout the year and implementing early intervention efforts," said Erin Holmes, director of communications for Palatine-Schaumburg High School District 211. The district, with high schools in Palatine, Hoffman Estates and Schaumburg, saw a graduation rate of 92.9% with the Class of 2023.

School districts also made gains in the fight against chronic absenteeism, which is defined as students who miss 10% of the school year, or roughly 17 days. Illinois saw a slight dip in chronic absenteeism from 29.8% in 2022 to 28.3% in 2023,



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student success.

"Our students thrive when they are inside our school buildings, benefiting from our dedicated teachers and connecting with their peers in the classroom," said Superintendent Susan Harkin of Algonquin-based Community Unit District 300, which saw a 5.3% decrease in chronic absenteeism in 2023. "With the partnerships we continue to build between our schools, parents and community, we are confident our chronic absenteeism rates will continue to decline."

Find out how your schools and districts performed on the 2023 Illinois School Report Card at [illinoisreportcard.com](https://www.illinoisreportcard.com) (<https://www.illinoisreportcard.com>).

Daily Herald staff writers Eric Peterson and Mick Zawislak contributed to this report.


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Schools

State Report Card 2023: Find Out How Northbrook Schools Fared

The Illinois State Board of Education released its annual report on Monday.

 Eric DeGrechie, Patch Staff

Posted Mon, Oct 30, 2023 at 11:34 am CTUpdated Tue, Oct 31, 2023 at 10:02 am CT

Reply



Academic performance, school environment, along with information about educators and students are included in the report. (Shutterstock)

NORTHBROOK, IL — Is your school district making the grade? Annually, the Illinois State Board of Education releases a report that summarizes how the state, districts and individual schools are doing in a variety of areas.

On Monday, ISBE updates the report for schools and districts across the state. Academic performance, school environment, along with information about educators and students are included in the report.

"The Report Card offers a complete picture of student and school performance in order to inform and empower families and communities as they support their local schools," [ISBE said on its website](#) regarding Monday's release.

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In Northbrook, Northbrook/Glenview School District 30, Glenbrook High School District 225, Northbrook School District 28 and Northbrook School District 27 were all graded. Here's a glance of how each fared:

### [Northbrook/Glenview School District 30](#)

- No. of elementary schools — 3 (Maple, Wescott, Willowbrook)
- All three received an exemplary designation (highest rating)
- 68 showed growth in English Language Arts, compared to 50 in the state
- 65 percent of students showed growth in Math, compared to 50 in the state
- 78 percent of students demonstrated proficiency in English Language Arts, compared to 35 percent in the state
- 78 percent of students demonstrated proficiency in Math, compared to 27 percent in the state
- 78 percent of students demonstrated proficiency in Science, compared to 51 percent in the state
- 99.8 percent participation rate with testing
- 90.5 percent teacher retention rate in district
- \$22,405 spending per student, up 9.17 percent compared to 2022

According to Superintendent Dr. Emily Tammarum, in a letter to parents, the district is among the top 10 percent in the state supported by data from Illinois Assessment for Readiness. She added, "even in high-achieving schools like ours, there is always room to grow."

ADVERTISEMENT

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### [Glenbrook High School District 225](#)

ADVERTISEMENT



- No. of schools — 2 (Glenbrook North and Glenbrook South)
- Both received a commendable designation (second-highest rating)
- 96 percent graduation rate compared to 88 percent in state
- 18 percent chronic absenteeism compared to 28.3 percent in state
- 94.3 percent teacher retention rate in district compared to 90.2 percent in state
- \$27,617 spending per student, up 7.22 percent compared to 2022

### Northbrook School District 28

- No. of schools — 4 (Northbrook Junior High, Greenbriar, Meadowbrook, Westmoor)
- 3 received an exemplary (highest rating) designation — Northbrook Junior High, Greenbriar, Meadowbrook
- 1 received a commendable (second-highest rating) designation — Westmoor
- 62 percent of students showed growth in English Language Arts, compared to 50 in the state
- 54 percent of students showed growth in Math, compared to 50 in the state
- 77 percent of students demonstrated proficiency in English Language Arts, compared to 35 percent in the state
- 73 percent of students demonstrated proficiency in Math, compared to 27 percent in the state
- 80 percent of students demonstrated proficiency in Science, compared to 51 percent in the state
- 89 percent teacher retention rate in district
- \$25,602 spending per student, up 5.35 percent compared to 2022

"Our goal is to provide the best education possible in an instructional environment that is academically challenging yet caring and inviting for all students," District 28 said in a statement on the [ISBE website](#). "Our community's strong commitment to education is evident in the programs and opportunities available to our children. The strong partnership we have developed with parents, along with a flexible and innovative staff, resulted in a successful year for everyone."

### Northbrook School District 27

- No. of schools — 3 (Wood Oaks Junior High, Hickory Point, Shabonee)
- 2 received an exemplary (highest rating) designation (Hickory Point, Shabonee)
- 1 received a commendable (second-highest rating) designation (Wood Oaks)
- 55 percent of students showed growth in English Language Arts, compared to 50 in the state
- 58 percent of students showed growth in Math, compared to 50 in the state
- 74 percent of students demonstrated proficiency in English Language Arts, compared to 35 percent in the state
- 72 percent of students demonstrated proficiency in Math, compared to 27 percent in the state
- 87 percent of students demonstrated proficiency in Science, compared to 51 percent in the state
- 93 percent teacher retention rate in district
- \$22,603 spending per student, up 1.64 percent compared to 2022





John Hersey High School in Arlington Heights is among the Illinois schools to earn an "exemplary" rating on this year's state report card. That makes it among the top 10% performing schools in the state. *(Daily Herald File Photo)*

**Alicia Fabbre**

Posted 10/31/2023 5:00 AM

The Illinois State Report Card designates schools into five categories: exemplary, commendable, targeted, comprehensive and intensive. Exemplary schools are defined as schools whose performance is in the top 10% of all schools statewide.

The following schools in Cook and Lake counties were designated as exemplary:

### **Arlington Heights District 25**

Greenbrier Elementary, Ivy Hill Elementary, Patton Elementary, Windsor Elementary, all in Arlington Heights.

### **Des Plaines Elementary District 62**

South Elementary in Des Plaines

### **Elk Grove Township District 59**

Forest View Elementary, Mount Prospect

### **Glenview Consolidated Community District 34**

Springman Middle, Glen Grove Elementary, Glenview

Lincoln Middle and Fairview Elementary, both in Mount Prospect

### **Northbrook Elementary District 27**

Hickory Point and Shabonee Elementary, Northbrook

### **Northbrook District 28**

Northbrook Junior High, Greenbrier Elementary, Meadowbrook Elementary, all in Northbrook

### **Northbrook/Glenview District 30**

Maple School, Northbrook; Willowbrook Elementary, Glenview; Wescott Elementary, Northbrook

### **Palatine Township District 15**

Thomas Jefferson Elementary, Hoffman Estates

### **Park Ridge District 64**

Franklin Elementary, Park Ridge

### **Prospect Heights District 23**

MacArthur Middle School, Prospect Heights

### **Schaumburg Township District 54**

Thomas Dooley Elementary, Schaumburg; MacArthur International Spanish Academy, Hoffman Estates; Hoover Math and Science Academy, Schaumburg; Frederick Nerge Elementary, Roselle.

### **Palatine- Schaumburg Township High School District 211**

JB Conant High School, Hoffman Estates; William Fremd High School, Palatine; Schaumburg High School; Hoffman Estates High School

### **Northwest Suburban High School District 214**

John Hersey High School, Arlington Heights; Prospect High School, Mount Prospect

### **West Northfield District 31**

Field School, Northbrook; Henry Winkelman Elementary, Glenview

### **Barrington Community Unit District 220**

North Barrington Elementary, Arnett C. Lines Elementary, Barrington

### **Libertyville-Vernon Hills High School District 128**

Libertyville High School, Vernon Hills High School

### **Fremont District 79**

Woodview Elementary, Grayslake; Park East Elementary, Round Lake

### **Kildeer Countryside District 96**

Kildeer Countryside Elementary, Long Grove; Country Meadows Elementary, Long Grove

### **Lake Zurich Community Unit District 95**

Seth Paine Elementary, Hawthorn Woods; May Whitney Elementary, Lake Zurich; Spencer Loomis Elementary, Hawthorn Woods

### **Libertyville District 70**

Butterfield Elementary, Libertyville

### **Oak Grove District 68**

Oak Grove Elementary, Libertyville

### **Rondout School District 72**



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Rondout Elementary, Lake Forest

### **Wauconda Community Unit District 118**

Robert Crown School, Wauconda

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## Remembering Mrs. P: Northbrook School Raising Funds To Build Memorial

The proposed outdoor classroom at Greenbriar School will honor the retired teacher, who was killed in a traffic accident in March.



Eric DeGrechie, Patch Staff

Posted Thu, Nov 2, 2023 at 3:37 pm CT

[Reply](#)

Mary Porcaro retired from the school district in 2021. (Northbrook District 28)

NORTHBROOK, IL — It's fitting that any tribute to Mary Porcaro would revolve around nature. Known to her students as "Mrs. P," the popular Northbrook School District 28 teacher retired from Greenbriar School in 2021. Sadly, she was killed in a traffic accident in March.

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Now, according to district officials, an outdoor classroom in her name is being planned and fundraising to build it is underway. [The campaign](#) has set a goal of raising \$33,000 and was at nearly \$10,000 Thursday afternoon.

"Mary was truly a treasured part of the Greenbriar and Northbrook community," Greenbriar Principal Ginny Hiltz said. "Her absence has been deeply felt by all. We hope to honor her legacy with a beautiful learning space that will positively impact students for years to come."

---

Find out what's happening in Northbrook with free, real-time updates from Patch.

Porcaro, who "personified kindness," also taught at Meadowbrook School during her career in District 28.

According to the district, Porcaro taught her students the responsibility of taking care of their pet mealworms until they turned into beetles each spring, and she did the same with butterflies. She would give her students sunflower seeds to grow, and often received photos of children standing next to sunflowers measuring between 3 and 6 feet by the end of the summer.

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Officials believe the proposed outdoor classroom will showcase "Mary's essence of seeing the beauty in children and nature will be present for years to come."

Greenbriar has partnered with Green City Gardens to design the space. To donate and learn more, visit [vancoevents.com/us/donate/maryporcaro](https://vancoevents.com/us/donate/maryporcaro).

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## Northbrook Jr High To Continue Veterans Day Tradition With Ceremony

The event, involving American Legion Post 791, is planned for the day before Veterans Day on Nov. 10.



Eric DeGrechie, Patch Staff

Posted Thu, Nov 2, 2023 at 11:30 am CT

Reply



"Taps" is performed by Colin Rowan, a Glenbrook North student, while members of the Sons of American Legion Squadron 791 present arms and local veterans and students salute during the 2022 Veterans Day Ceremony at Northbrook Junior High. (Northbrook District 28)

**NORTHBROOK, IL** — A tradition continues at Northbrook Junior High this month with the annual Veterans Day ceremony planned on Friday, Nov. 10, the day prior to the holiday. As it has for over a decade, NBJH will be hosting American Legion Post 791 Veterans Day Ceremony beginning at 8:45 a.m. at 1475 Maple Ave.

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According to the district, local veterans and guests are invited to attend the all-school assembly. The program will feature keynote speaker Jon Crisafulli, commander master chief of Naval Station Great Lakes, and performances by the Northbrook Junior High Chamber Orchestra, Philharmonic Orchestra and Concert Choir.

Tom Kittler, American Legion Post 791 commander, is serving as master of ceremonies and Chaplain Tom Mahoney will lead the opening and closing Prayers. Following the ceremony, which will be held in the large gym, the Sons of American Legion Squadron 791 will present a rifle salute and followed by the traditional performance of "Taps" around the flagpole outside, according to the district.

Find out what's happening in Northbrook with free, real-time updates from Patch.

"Northbrook Junior High is thrilled to play host for such a meaningful event for the community," NBJH Principal Dr. Scott Meek said. "We know how much Veterans Day and this ceremony means to our local veterans. It's important that our school community is aware of the sacrifices they have made and that we honor all they have done to make our country a great place to live."

Veterans and guests should park in the back lot and use the gymnasium entrance. School drop-off traffic should be clear by 8:35 a.m. The district said to contact 847-498-7920 with any additional questions.

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#### More from Northbrook

Seasonal & Holidays | 1h

**Smash Your Pumpkin At Northbrook Court On Saturday**

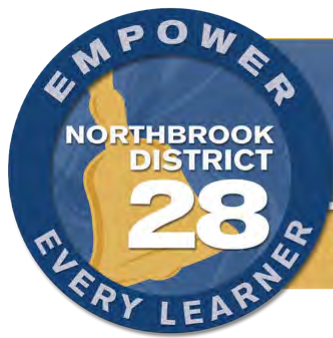


Sports | 3h

**Park District Expanding Popular Pickleball Programs In Northbrook**



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# BOARD BRIEFS

## Highlights from the Board of Education Meeting

Volume 27, No. 4 | Thursday, October 26, 2023

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### NEWS FROM THE OCTOBER 24, 2023 MEETING

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#### *Strategic Planning*

##### **District Launches New Strategic Planning Effort**

The Catalyst for Educational Change will lead a strategic planning process that will provide a district roadmap for the next three to five years.

Superintendent Dr. Jason Pearson recommended the non-profit consulting agency after researching and interviewing several potential planning partners. CEC will facilitate a planning committee comprised of staff, parents, community. The agency will also host community engagement events to gather perceptions of District 28 and aspirations for future learners.

The process will take about six months, Dr. Pearson said. The district's previous strategic plan was adopted in June 2018 with five goal areas and action plans. The timing is right to take a new look at the district's mission, vision and goals with Dr. Pearson joining the district in July 2022 as the new superintendent and with the goals and objectives from the 2018 plan complete.

Board members approved the contract and emphasized the importance of involving as many stakeholders as possible in the process.

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#### *District Finances*

##### **Tax Levy Proposed for November Approval**



Every year, the district must adopt a tax levy to request local property tax revenues. Local property tax revenues fund about 85 percent of the district’s operations.

Chief School Business Official Jessica Donato recommended a levy of \$45.7 million, an increase of 9.98% over the prior year.

State tax cap laws limit the amount that can be collected by 5% or the rate of inflation, whichever is less, over the prior year, plus new growth. Last year’s inflation rate, based on the Consumer Price Index for 2022, which was 6.5%.

New growth and final extension calculations will be completed by the county next fall. Asking for a higher levy ensures the district can capture all revenues available under the tax cap formula.

---

## 2024-25 School Calendar Approved

### Calendar Aligns With Glenbrook 225

As in previous years, the 2024-25 School calendar aligns with Glenbrook District 225 as much as possible.

The 2024-25 calendar includes:

- First day of school for K-8 students: Wednesday, Aug. 21
- First day for Young Explorers: Thursday, Aug. 22
- Thanksgiving Break for students: Nov. 25-Nov. 29
- Winter Break: Monday, Dec. 23 – Friday, Jan. 3
- Spring Break: Monday, March 24 – Friday, March 28
- Young Explorers Last Day of School: Monday, June 2
- Last Day of School with No Emergency Days Used: Tuesday, June 3

[View the 2024-25 Calendar At A Glance](#)

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## Staffing Update

### Interim Assistant Director of Student Services Appointed

A retired school administrator will provide additional support for student services through the remainder of the year. Beth Jones was appointed to serve as a part-time interim Assistant Director of Student Services for Greenbriar School. Ms. Jones most recently worked as the Assistant Superintendent for Student Services in Barrington Community Unit School District 220 and was an administrator for a total of 16 years. She began her career as a special education teacher at the elementary and middle school levels for 14 years. Previously, one assistant director split their time

between Meadowbrook and Greenbriar. At Westmoor, the assistant director is also the program director for Young Explorers Early Childhood Program.



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## ***Communications***

### **District Launches New Website**

The newly redesigned [northbrook28.net](https://northbrook28.net) website launched earlier this month. The new design is intended to streamline the experience for visitors while also serving as a inviting portrait of the programs and people that make Northbrook 28 unique.

The new website features:

- Improved navigation with links to frequently used pages and an improved search tool to help visitors find what they are looking for quickly.
- A prominently displayed translate option that provides enhanced translation to support visitors in any language.
- An accessibility tool to support all users with vision disabilities.
- A customized website for each school to give parents quick access to frequently used pages.
- An easy-to-search staff directory
- Customizable and searchable calendars that can sync to visitor's mobile devices or create a custom view on desktop devices.

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## ***Celebrations and Upcoming Events***



Students performing the Illinois Music Educators Association District 7 junior band and orchestra festival are, from left, Steven Hu, Norbert Huelke, Jake Werber, Grace Paulissian, Ellen Kim and Chloe Kim.

### **Six Students to Participate in Regional Music Festivals**

Six Northbrook Junior High School musicians were selected by audition to perform in the Illinois Music Educator Association District 7 Festivals. This year the auditions included hundreds of band and orchestra students from over 60 schools.

Preparing to audition for this festival is a great learning experience, and acceptance is a true achievement.

The ILMEA District 7 Junior Band and Junior Orchestra rehearse and perform together on Saturday, November 4 at Glenbrook South High School. Similarly, the ILMEA District 7 Junior and Senior Jazz Bands rehearse and perform at Lake Zurich High School on Saturday, November 18. Selected students will work with special guest conductors, while learning and performing alongside peers from across the northern portion of Illinois.

### **NBJH Bands Alumni Invited to Festival**

Any and all former graduates of the Northbrook Junior High band program are invited to participate in the NBJH Bands Alumni Festival on Monday, December 18 at 7 p.m.

Alumni are invited to participate at any level they are comfortable: as audience members, casual performers, or full-fledged members of the NBJH Wind Ensemble or Jazz Factory.





[Sign up for the 2023 NBJH Bands Alumni Festival](#) or to contact Mr. Scapillato at [gscapillato@northbrook28.net](mailto:gscapillato@northbrook28.net) or 847-504-3530 for more information.

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## Want to Know More?

### Livestream/Archive Video

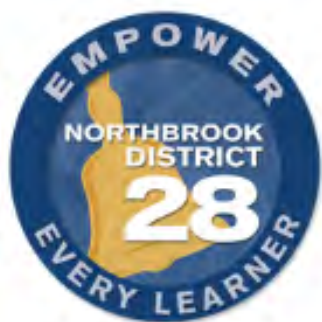
The Board of Education meetings are live-streamed on the [District 28's YouTube Channel](#). The live streams are also archived for later viewing.

### Next Meeting is NOVEMBER 28 at 7 p.m.

The Board of Education meets in the HOH Community Room at District office, 1475 Maple Ave., Northbrook. The meetings are also live-streamed on the [District 28 YouTube channel](#).

Visit [Northbrook28.net](http://Northbrook28.net) for more information

## Board of Education



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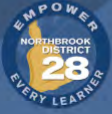
Matt Cassidy



Adam Weinstock

[Visit the Board of Education Webpage](#)





# AS A MATTER OF FACT

Good News & Important Information For Staff

**OCTOBER 23, 2023**

## INTRODUCING OUR BOARD-CERTIFIED BEHAVIOR ANALYST

### Meet Sarah Church-Tisser

Sarah Church-Tisser joined the district this school year as a Board Certified Behavior Analyst. Since this is a new position, we asked Sarah to share her background and a little bit more about her role.

*Can you share your training and how you apply your expertise to students?*

I have both my undergraduate and graduate degrees in applied behavior analysis. After completing my graduate degree and supervised hours, I was eligible for the board certification exam, which I passed in 2017. Applied behavior analysis uses evidence-based interventions to change socially significant behavior. What this means in terms of education, is changing educationally-relevant behaviors to increase a student's ability to be successful within the education system.



*What is the process for identifying students you work with?*

Typically, a student is identified by looking at how their behavior is impacting their ability to access the curriculum in their environment. If a student is missing out on instruction due to their behaviors or impacting those around them and causing them to miss out on instruction, this is often an alarm bell for me.

*What is one thing you have noticed that's unique about District 28?*

The most unique thing that I've noticed about District 28 is how many individuals are open and willing to ensure that their environments are empathetic and safe spaces for students.

*Share a fun fact about yourself – something that you would like other to know about you.*

I lived on Maui with my wife prior to moving to Chicago. If you're asking HOW IN THE WORLD COULD YOU LEAVE HAWAII, you'll have to meet our adorable two-year-old son, who was born about seven months after moving to the mainland because he was the driving force behind that decision.

.....

**Meet Shirley Feng, District Office Administrative Assistant**

Welcome Shirley Feng, our new district office administrative assistant. She's your go-to person for ID badges, building usage reservations and bus route information. Shirley has a daughter in 1st grade at Wescott School. She lives with her husband in Northbrook. "I am passionate about supporting the school district and see this role as integral to ensuring the smooth operation of the district's office," she said.

Stop by and introduce yourself next time you visit the district office!



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## ALL ABOUT FLEX BENEFITS – ENROLL OR RE-ENROLL BY NOV. 27!

District 28 employees can enroll in Health Care Flex Spending Account and/or Dependent Care Flex Spending accounts to use **tax-free dollars** to fund expenses. **The deadline to enroll for 2024 is Nov. 27. Current participants must re-enroll.**

A Health Care FSA (HCFSA) is a program that saves you money by allowing you to pay for eligible medical, dental and vision expenses for you, your spouse and your dependents (including children to age 26) using pre-tax dollars. That means the money you set aside for your HCFSA is not subject to federal income tax, Social Security, Medicare or state taxes. Using a HCFSA can save you approximately 20-30% in taxes on your expenses! [More About Health Care Flexible Spending Accounts](#)

A Dependent Care FSA (DCFSA) is a program that saves you money by allowing you to pay for qualified dependent care expenses using pre-tax dollars. That means the money you set aside for your DCFSA is not subject to federal income tax, Social Security, Medicare or state taxes. Using a DCFSA can save you approximately 20-30% in taxes on your expenses! [More About Dependent Care Flexible Spending Accounts](#)

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## STAFF IN THE NEWS

### Jeremy Bartunek an Educator GRAMMY Semifinalist

Congratulations to Greenbriar Music Teacher Jeremy Bartunek, who is a semifinalist for the Music Educator Award, an annual award presented by the Recording Academy and the GRAMMY Museum. The award supports and celebrates music education and music educators across the U.S. Mr. Bartunek is one of 25 semifinalists from across the U.S. who were selected from a pool for more than 2,000 nominations, according to an announcement on Oct. 11 from the Recording Academy and GRAMMY Museum.





Ten finalists will be announced in December and the ultimate recipient of the 2024 Music Educator Award will be recognized during GRAMMY Week 2024, days ahead of the 2024 GRAMMYS. [Read the full story on our website.](#)

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## Ukulele Art Project Benefits Pediatric Patients

Westmoor Art Teacher Heather Havlicek is one of 30 local artists to participate in a Buffalo Grove public art project that will benefit patients in children's hospitals.

Artists were challenged with decorating a ukulele for a public art display now on exhibit at the Buffalo Grove Arts Center to benefit the Ukulele Kids Club.

Money raised through concerts and donations for the decorated instruments raised over \$25,000 – or around 800 ukuleles for hospitalized children. Local proceeds will go to Comer, Lurie and Advocate Children's Hospitals.

"The theming of the artwork was up to each artist. The shape of the ukulele parts sparked the idea of octopus tentacles wrapping around them as if they were part of the scene. I grew up loving beach vacations and all things water/ocean. A lot of my work features animals intertwined with clock parts and gears in a steampunk-style aesthetic, like what is seen in the old-fashioned diving suit in my design," Heather said.

Several Buffalo Grove organizations, including the BG Singers partnered for the fundraiser. Heather's mother-in-law, a member of the BG singers, recruited her to volunteer.

Awesome work!!!



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## CELEBRATING NOVEMBER & DECEMBER BIRTHDAYS

# Happy Birthday

## November and December Birthdays

### NEW ARRIVALS



**Alexi Drakoulis  
Landsberger**

Congratulations to Sia Drakoulis (YE) and husband Nick, who welcomed Alexi Drakoulis Landsberger on October 5.



**Robert John Fuchs**

Congratulations to Mary Claire Fuchs (NBHJ) and husband Jeffrey, who welcomed Robert John Fuchs on October 4th. He weighed 7 pounds, 7 ounces.



**Parker John (PJ) Puksza**

Congratulations to Meghan Puksza (NBHJ) and husband David, who welcomed Parker John (PJ) Puksza on September 12th. He weighed 6 pounds 11 ounces.



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## PERSONAL NOTES

### A Family Facing Cancer

Heather Lerner is a Young Explorers teacher. Her 3-year-old daughter Avery was diagnosed in September with a type of brain cancer called Medulloblastoma. Avery had surgery to remove the tumor and has started chemotherapy. The family is providing updates through [CaringBridge](#) and a [GoFundMe](#) has been set up to provide assistance to Heather, Steve, Avery and her baby brother, Leo.



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### In sympathy

Joe Newton, the father of Janet Adkisson (WM), passed away in September at the age of 83 in Naples, Florida. Previously he lived in Illinois and taught math at Glenbrook North for 30 years retiring in the 1990's. He also coached diving and gymnastics at the high school, tutored in the community for 30+years and for many years in the summers coached diving at Meadow Hill pool.



**Terry Ryan, APR**

Communications Director



Contact Terry



Jessica Donato <jdonato@northbrook28.net>

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## Public Records Request

1 message

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**Jessica Donato** <jdonato@northbrook28.net>

Wed, Oct 25, 2023 at 8:00 AM

To: publicrecords@alliumdata.com

Cc: Terry Ryan <tryan@northbrook28.net>

Dear Michael Rost,

On October 6, 2023, we received your commercial FOIA request seeking the following information:

1. A copy of the last property & casualty insurance renewal summary for all lines of insurance purchased by the school district (general liability, auto, workers comp, professional, directors and officers, etc.). This document summarizes the insurance terms, limits, deductibles, premium and exclusions.
2. A copy of the last employee benefits insurance renewal summary for health, dental and vision plans sponsored by the school district. This document shows plan options available to the district's employees and the pricing for employee, employee plus spouse, employee plus family.

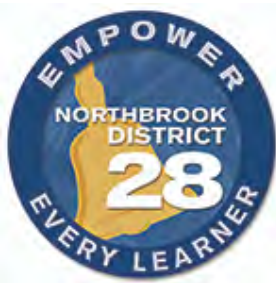
Your request is approved. Please see the attached documents that are responsive to your request.

If you believe this response is a violation of the FOIA, you may file a request for review with the Public Access Counselor ("PAC") pursuant to §9.5 of FOIA. You can file your Request for Review with the PAC at the Office of the Attorney General, 500 South 2nd Street, Springfield, IL 62706 or by calling 1-877-299-FOIA. You also have the right to seek judicial review of your denial by filing a lawsuit in the Circuit Court pursuant to §11 of FOIA.

Sincerely,

Jessica Donato, CSBO  
District 28 FOIA Officer  
Northbrook School District 28

--



*Jessica Donato*  
(She | Her)  
Chief School Business Official  
Northbrook District 28  
847.504.3403  
1475 Maple Avenue Northbrook, IL  
60062



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### 3 attachments

 **SSCIP Coverage Summary.pdf**  
122K

 **EBC Renewal.pdf**  
189K

 **WC Renewal 23-24.pdf**  
1737K



Jessica Donato <jdonato@northbrook28.net>

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## Daily Herald FOIA request 9/27/23

---

Jessica Donato <jdonato@northbrook28.net>

Tue, Oct 3, 2023 at 10:55 AM

To: "Griffin, Jake" <jgriffin@dailyherald.com>

Dear Jake Griffin;

On September 27, 2023, you submitted to Northbrook School District 28 a request for the disclosure of records pursuant to the Illinois Freedom of Information Act ("FOIA"). You have sought the following:

Request:

- Copies of, or documents sufficient to show, all invoices, costs and reports related to the district's radon testing and retesting done at district buildings between 2018 through today.
- Copies of, or documents sufficient to show, all invoices, costs and reports regarding remediation of radon contamination in any of the district buildings between 2018 through today.

Response:

Your request has been granted. Please see attached reports.

If you believe that this response is an unlawful denial of your request, you may file a request for review with the Public Access Counselor ("PAC") pursuant to § 9.5 of FOIA. You can file your Request for Review with the PAC at the Office of the Attorney General, 500 South 2nd Street, Springfield, Illinois 62706 or by calling 1-977-299-FOIA. You also have the right to seek judicial review of your denial by filing a lawsuit in the Circuit Court pursuant to § 11 of the FOIA.

Sincerely,  
Jessica Donato, CSBO  
District 28 FOIA Officer  
Northbrook School District 28

[Quoted text hidden]

[Quoted text hidden]

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### 7 attachments

 **1624 Walters - basement - storage\_t.txt**  
2K

 **1624 Walters - results letter.pdf**  
422K

 **1624 Walters - NIA.pdf**  
339K

 **1624 Walters - room diagrams.pdf**  
565K

 **1624 Walters - crawl - bedroom\_t.txt**  
2K

 **Invoice.doc**  
871K

 **Proposal.doc**  
1046K

## LEADERSHIP COUNCIL MEETING

November 15, 2023

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### **Highland Park Chamber of Commerce Annual State of Education**

Along with Dr. Mike Lubelfeld, North Shore School District 112 Superintendent, and Dr. Michael Lach, Township High School District 113 Assistant Superintendent for Curriculum, Instruction, and Assessment, Dr. Kurt A. Schneider, TrueNorth Superintendent, presented at the Highland Park Chamber of Commerce annual State of Education event. Each organization was provided with the opportunity to share information about their district and initiatives. A link to the presentation is provided [here](#).

### **Inclusive Schools Principal Cohort Pilot**

The first session of the Inclusive Schools Principal Cohort pilot was conducted on October 25, 2023. Six elementary principals across the region are participating in five full days throughout the year. The purpose is to develop a cohort of learning specifically related to the skills and tools principals need in order to effectively lead inclusive schools. This year is a pilot with the goal of being able to deliver this next year to any interested principal. Nancy Caldwell, principal coaching consultant from the Madison Metropolitan School District is co-creating and teaching this cohort with Dr. Schneider this year.

### **Assessment of Programs and Services**

As part of the strategic plan learning goal, TrueNorth is engaging in a self-assessment of programs and services, which is well under way. A critical feature of this process is a district committee engaging in a review of standards related to special education service delivery. Facilitated by ISBE, a team of leaders from TrueNorth, member districts, Leadership Council President Kelly Jakymiw, and Dr. Schneider engaged in two half days of learning and reflection. A full self-assessment report will be provided at the March Leadership Council meeting.

### **Highland Park Disability Inclusion Leadership Coalition**

Dr. Schneider is in the early stages of forming a Highland Park Disability Inclusion Leadership Coalition group with city government officials, advocates, and related leaders. The goal is to form an advocacy group that will work on community inclusion topics. While this is a goal identified in the 5th year of our strategic plan, interest began early. The Leadership Council will be updated on this group and its work once identified.

### **Emergency Days**

As winter approaches, TrueNorth is preparing communication regarding weather related closures. The determination of the use of eLearning days vs. emergency days always includes prioritizing student learning, in-person instruction, and the need to end the regular school year with sufficient time to prepare for the Extended School Year (ESY). TrueNorth is currently engaging with member districts regarding their plans for weather related closures and emergency days with plans to send communication to families in the coming weeks.

### **Innovation Showcase**

On Thursday, November 16th, the TrueNorth Department of Learning will host the third annual Innovation Showcase. This year's Innovation Showcase will take on a new form, including an interactive question and answer session with the TrueNorth Department of Learning. The content used will be the [TrueNorth Guidebook](#) inclusive of details regarding our programs and services along with professional learning opportunities available. An FAQ document will be created upon completion of the session.

### **Northern Suburban Special Recreation Association (NSSRA) Partnership Agreement Revised**

Extended School Year for students accessing TrueNorth services will remain at Meadowbrook for the summer of 2023. However, Northern Suburban Special Recreation Association (NSSRA) recreation services will be offered in students' home communities where possible, as a separately run program where parents will sign up and pay fees directly to NSSRA. The NSSRA (recreation) locations have yet to be determined.

### **Professional Learning Space**

As a result of relocating North Shore Academy Elementary onto the Red Oak campus, space previously used for Professional Learning is no longer available. In an effort to continue fulfilling learning requests from our member districts while also being conscious of financial implications, TrueNorth has been utilizing an available classroom at North Shore Academy as well as member district space when available. As the year progresses, it has become increasingly evident that holding these events at North Shore Academy is negatively impacting the overall operations of the building and lowering the experience of adult learning. As we solve this issue, we will update the Leadership Council.

### **Staffing at Arbor Academy**

TrueNorth is currently experiencing many staffing challenges associated with Arbor Academy. Given this, TrueNorth is working with legal counsel to limit the program to member district students, as well as problem solve longer-term programming solutions as indicated in preliminary findings of our Assessment of Programs and Services.

### **Transportation Update**

TrueNorth currently holds a transportation contract with Septran to support the specialized transportation needs of TrueNorth and is available for member districts to access. This agreement is set to expire at the end of the 2024 summer school term. TrueNorth is currently researching future needs along with what other districts and cooperatives are experiencing in terms of increases. Future updates will be provided as this work continues.

### **FY23 Financial Audit Report**

A draft of the 2023 fiscal year audit shows a clean audit with three minor actionable recommendations. Administration has started the work of implementing these recommendations. A

final copy of the audit will be submitted to the Illinois State Board of Education by December 15, 2023.

### **Leadership Council Professional Learning - Focus on Equity: History of Diverse Learners: Dispelling the Myths of Inclusive Education**

Dr. Schneider shared research and information on the development of the American educational system and the resulting marginalization of students with disabilities. Dr. Schneider also shared information on research, legislation, and funding that supports the idea that all learners experience improved outcomes when diverse learners have access to the general education environment.

### **Safety and Security**

Administration continues to research and implement increased school safety and security measures throughout TrueNorth. The Leadership Council approved an emergency evacuation agreement with the Park District of Highland Park.

### **Facilities: Phase 1 Update**

Phase 1 of renovations to the Rubloff Building and District Services Center were completed on time and within budget parameters. The Leadership Council approved a Facilities: Phase 1 Change Order to complete work related to the exterior exit from the Multi-Purpose Room at the Rubloff Building.

### **School Maintenance Project Grant**

The Leadership Council approved the application for the School Maintenance Project Grant provided through the Illinois State Board of Education. If the funds are granted, they will be used in part to finance the work approved in the Facilities: Phase 1 Change Order.

### **FY25 Budget Resolution**

The Governing Board approved the Budget Resolution, formally initiating the start of the 2025 fiscal year budget development process.

### **Profile Meetings**

Dr. Kristen Ninni, Assistant Superintendent of Learning and Innovation, provided a summary of the information gathered during this year's profile meetings. The profile meeting is a critical strategic plan component to TrueNorth and member district collaboration and the TrueNorth continuous improvement process. The information gathered informs the determination of next steps for TrueNorth as it relates to professional learning and innovations.

### **Office Support Retirement Program**

Mr. Andy Piper, Assistant Superintendent of Human Resources, provided an overview of the Office Support Staff Retirement Program that has been offered annually since 2012. Qualified office staff must submit their letter of intent to retire by February 1, 2024 to access this benefit offered by the Leadership Council. The Leadership Council provided support for their program's continuation.

### **Kelly Educational Services Agreement**

TrueNorth is in the process of finalizing an agreement with Kelly Educational Services that will work to procure fifteen permanent teaching assistant substitutes to help fill vacancies in order to meet the needs of students enrolled in TrueNorth programs/services. The Leadership Council authorized Mr. Andy Piper, Assistant Superintendent of Human Resources, to sign this agreement upon final review and approval by TrueNorth legal counsel.

### **Renewal of eLearning Program**

The Leadership Council approved the Resolution to Adopt eLearning Program in Lieu of Scheduled Emergency Days. This program, which allows TrueNorth the option to provide electronic learning to students on emergency days such as those related to weather, will remain in effect for the following school years: 2023-24, 2024-25, and 2025-26.

### **Highland Park Chamber of Commerce Workforce Development Initiative Working Agreement**

The Highland Park Chamber of Commerce and TrueNorth Educational Cooperative 804 are partnering to create a local, state and national exemplar that provides students skills and opportunities to achieve paid employment post high school while providing employers with access to a hiring pipeline. The Leadership Council approved a non-binding working agreement between the parties outlining the responsibilities of each party.

**Next Leadership Council Meeting: January 24, 2024 at 7:00 p.m.**