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Fiscal Year 2020-2021

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	365,195,917	6,419,750	105,121,302	155,350,000	859,223
Total Appropriation (Expenditures)	379,219,055	6,387,053	116,586,907	88,875,000	2,237,444
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	22,334,183	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-14,023,138	32,697	-11,465,605	44,140,817	-1,378,221
Beginning Total Fund Balance	33,947,202	1,448,768	38,916,595	38,474,270	7,842,196
Ending Total Fund Balance	19,924,064	1,481,465	27,450,990	82,615,087	6,463,975
SECTION B: EXCESS LEVIES FOR 2021 COLLECTION					
Excess levies approved by voters for 2021 collection	79,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	25,508,293	0	0	0	0
Net excess levy amount for 2021 collection after rollback	53,491,707	XXXX	111,042,213	42,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	20,501.98		20,565.00		19,886.00	
FTE Certificated Employees	1,489.423		1,566.784		1,535.404	
FTE Classified Employees	861.432		974.041		987.540	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	336,255,789		364,424,931		365,195,917	
Total Expenditures	326,818,299		373,548,881		379,219,055	
Total Beginning Fund Balance	30,509,711		38,509,710		33,947,202	
Total Ending Fund Balance	39,947,201		29,385,760		19,924,064	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	190,331,462	58.24	218,106,138	58.39	217,704,464	57.41
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	44,883,307	13.73	47,913,511	12.83	51,513,367	13.58
Vocational Instruction	8,371,253	2.56	9,561,643	2.56	10,001,750	2.64
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	11,958,587	3.66	16,817,912	4.50	16,764,422	4.42
Other Instructional Programs	3,008,500	0.92	3,088,753	0.83	2,680,377	0.71
Community Services	13,540,124	4.14	15,931,278	4.26	16,738,276	4.41
Support Services	54,725,066	16.74	62,129,647	16.63	63,816,399	16.83
Total - Program Groups	326,818,299	100.00	373,548,881	100.00	379,219,055	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	182,494,005	55.84	219,053,847	58.64	219,714,926	57.94
Teaching Support	57,714,562	17.66	58,061,191	15.54	61,068,196	16.10
Other Supportive Activities	44,129,784	13.50	51,148,720	13.69	50,886,457	13.42
Building Administration	17,395,238	5.32	17,557,658	4.70	18,146,439	4.79
Central Administration	24,466,832	7.49	27,727,468	7.42	29,403,037	7.75
Total - Activity Groups	326,818,299	100.00	373,548,881	100.00	379,219,055	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	151,075,672	46.23	169,898,241	45.48	170,600,159	44.99
Classified Salaries	56,727,239	17.36	61,876,948	16.56	65,511,312	17.28

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	73,951,776	22.63	87,779,482	23.50	92,227,362	24.32
Supplies, Instructional Resources and Noncapitalized Items	15,629,740	4.78	22,169,648	5.93	22,221,022	5.86
Purchased Services	28,009,133	8.57	29,943,098	8.02	26,862,055	7.08
Travel	1,008,634	0.31	1,134,173	0.30	1,082,955	0.29
Capital Outlay	416,105	0.13	747,291	0.20	714,190	0.19
Total - Objects	326,818,299	100.00	373,548,881	100.00	379,219,055	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,308.14	1,347.00	1,273.00
2. Grade 1	1,438.64	1,355.00	1,360.00
3. Grade 2	1,508.21	1,450.00	1,448.00
4. Grade 3	1,529.21	1,540.00	1,519.00
5. Grade 4	1,631.03	1,557.00	1,545.00
6. Grade 5	1,539.77	1,653.00	1,497.00
7. Grade 6	1,629.84	1,577.00	1,671.00
8. Grade 7	1,581.16	1,628.00	1,541.00
9. Grade 8	1,561.58	1,599.00	1,601.00
10. Grade 9	1,715.18	1,696.00	1,645.00
11. Grade 10	1,675.58	1,727.00	1,627.00
12. Grade 11 (excluding Running Start)	1,520.64	1,526.00	1,455.00
13. Grade 12 (excluding Running Start)	1,399.95	1,458.00	1,212.00
14. SUBTOTAL	20,038.93	20,113.00	19,394.00
15. Running Start	409.35	411.00	444.00
16. Dropout Reengagement Enrollment	53.70	41.00	48.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	20,501.98	20,565.00	19,886.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,489.423	1,566.784	1,535.404
2. General Fund FTE Classified Employees /4	861.432	974.041	987.540

1/ Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	58,230,624	51,710,331	52,858,527
2000 | Local Nontax Support	25,632,067	29,672,653	31,397,977
3000 | State, General Purpose	187,028,696	195,331,660	193,501,930
4000 | State, Special Purpose	44,540,952	50,246,387	48,168,923
5000 | Federal, General Purpose	5,731	0	0
6000 | Federal, Special Purpose	9,271,123	13,186,608	14,172,529
7000 | Revenues from Other School Districts	1,294,423	1,255,900	1,374,548
8000 | Revenues from Other Entities	729,468	1,185,392	1,312,300
9000 | Other Financing Sources	9,522,706	21,836,000	22,409,183
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**336,255,789**	**364,424,931**	**365,195,917**
EXPENDITURES			
00 | Regular Instruction	190,331,462	218,106,138	217,704,464
10 | Federal Stimulus	0	0	0
20 | Special Education Instruction	44,883,307	47,913,511	51,513,367
30 | Vocational Education Instruction	8,371,253	9,561,643	10,001,750
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	11,958,587	16,817,912	16,764,422
70 | Other Instructional Programs	3,008,500	3,088,753	2,680,377
80 | Community Services	13,540,124	15,931,278	16,738,276
90 | Support Services	54,725,066	62,129,647	63,816,399
B. TOTAL EXPENDITURES	**326,818,299**	**373,548,881**	**379,219,055**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**9,437,490**	**-9,123,950**	**-14,023,138**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	261,724	659,635	659,635
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	2,158,096	4,000,000	4,000,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	1,146,075	1,150,075	750,000
G.L.888	Assigned to Other Purposes	8,211,078	6,700,000	4,000,000
G.L.890	Unassigned Fund Balance	18,732,738	4,000,000	3,837,567
G.L.891	Unassigned to Minimum Fund Balance Policy		22,000,000	20,700,000
F.	**TOTAL BEGINNING FUND BALANCE**	**30,509,711**	**38,509,710**	**33,947,202**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	663,731	400,000	400,000
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	3,877,813	3,000,000	2,500,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	1,150,049	750,000	0
G.L.888	Assigned to Other Purposes	12,812,854	6,558,316	0
G.L.890	Unassigned Fund Balance	1,833,657	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	19,609,098	18,677,444	17,024,064
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**39,947,201**	**29,385,760**	**19,924,064**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES				
1100	Local Property Tax	58,230,624	51,710,331	52,858,527
1300	Sale of Tax Title Property	1	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**58,230,624**	**51,710,331**	**52,858,527**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	2,920,416	1,911,669	1,911,669
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	531,261	815,000	828,950
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	11,001,631	13,367,250	14,403,600
2200	Sales of Goods, Supplies, and Services, Unassigned	735,654	982,448	656,498
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	186,704	204,797	113,000
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	701,550	768,231	702,081
2298	School Food Services, Sales of Goods, Supplies and Svcs	4,032,961	4,501,658	4,573,919
2300	Investment Earnings	938,690	890,000	730,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	XXXXX	XXXXX	0
2500	Gifts and Donations	2,498,530	2,533,513	2,880,300
2600	Fines and Damages	103,010	100,000	100,000
2700	Rentals and Leases	1,301,254	1,438,087	1,633,301
2800	Insurance Recoveries	53,392	70,000	60,000
2900	Local Support Nontax, Unassigned	608,691	1,970,000	2,686,154
2910	E-Rate	18,322	120,000	118,505
2998	Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000	**TOTAL LOCAL SUPPORT NONTAX**	**25,632,067**	**29,672,653**	**31,397,977**

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE				
3100	Apportionment	183,473,029	191,925,808	189,971,522
3121	Special Education--General Apportionment	3,555,667	3,405,852	3,530,408
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**187,028,696**	**195,331,660**	**193,501,930**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	1,156	0	0
4121	Special Education	18,941,406	19,791,118	21,540,202
4122	Special Ed-Infants and Toddlers-State	1,744,503	1,783,379	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	2,544,146	2,674,569	2,609,084
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	2,866,055	2,772,355	2,772,355
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	5,391,482	6,093,738	5,619,549
4174	Highly Capable	623,731	653,384	645,645
4188	Childcare	0	0	0
4198	School Food Services	34,257	39,995	39,759
4199	Transportation--Operations	10,057,355	10,239,962	8,589,980
4300	Other State Agencies, Unassigned	0	4,000,000	4,000,000
4321	Special Education--Other State Agencies	2,650	15,000	15,000
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Speical and Pilot Programs--Other State Agencies	72,000	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	2,262,210	2,182,887	2,337,349
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**44,540,952**	**50,246,387**	**48,168,923**
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	5,731	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**5,731**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	0	0	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124	Special Education--Supplemental	4,522,837	4,701,214	5,107,480
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	74,010	73,560	73,560
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	1,444,870	1,964,607	2,244,234
6152	School Improve, Fed Other Title Grants under ESEA, Fed	430,801	466,435	518,737
6153	Migrant ESEA Migrant, Federal	0	0	0
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	327,201	375,336	613,186
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance	0	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	78,704	75,000	75,000
6198	School Food Services	1,891,111	2,063,152	2,042,756
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	0	3,000,000	3,000,000
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224	Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	32,513	0	0
6310	Medicaid Administrative Match	0	0	0
6318	Federal Stimulus--Competitive Grants	XXXXX	0	0
6321	Special Education--Medicaid Reimbursement	7,815	22,000	22,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 | Math & Science--Professional Development	0	0	0
6364 | Limited English Proficiency (formerly Bilingual)	0	0	0
6367 | Indian Education JOM	0	0	0
6368 | Indian Education, ED	0	0	0
6376 | Targeted Assistance	0	0	0
6378 | Youth Training Programs	0	0	0
6388 | Childcare	0	0	0
6389 | Other Community Services	0	0	0
6398 | School Food Services	0	0	0
6399 | Transportation--Operations	0	0	0
6998 | USDA Commodities	461,261	445,304	475,576
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**9,271,123**	**13,186,608**	**14,172,529**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	1,196,122	1,220,900	1,334,548
7121 | Special Education	55,047	0	0
7122 | Special Education-Infants and Toddlers	0	0	0
7131 | Vocational Education	0	0	0
7145 | Skill Center	0	0	0
7189 | Other Community Services	0	0	0
7197 | Support Services	0	0	0
7198 | School Food Services	0	0	0
7199 | Transportation	43,254	35,000	40,000
7301 | Nonhigh Participation	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**1,294,423**	**1,255,900**	**1,374,548**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	494,576	1,031,572	1,036,312
8188 | Childcare	216,635	153,820	275,988
8189 | Community Services	0	0	0
8198 | School Food Services	0	0	0
8199 | Transportation	0	0	0
8200 | Private Foundations	18,258	0	0
8500 | Nonfederal, ESD	0	0	0
8521 | Educational Service Districts-Special Education	0	0	0
8522 | Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	**729,468**	**1,185,392**	**1,312,300**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9300 | Sale of Equipment	85,743	75,000	75,000
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	9,436,962	0	0
9901 | Transfers (local resources)	XXXXX	21,761,000	22,334,183
9000 TOTAL OTHER FINANCING SOURCES	**9,522,706**	**21,836,000**	**22,409,183**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**336,255,789**	**364,424,931**	**365,195,917**

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 | Basic Education	190,018,173	217,969,285	217,317,004
02 | Alternative Learning Experience	0	0	0
03 | Basic Education - Dropout Reengagement	313,289	136,853	387,460
00 | TOTAL REGULAR INSTRUCTION	**190,331,462**	**218,106,138**	**217,704,464**
FEDERAL STIMULUS			
18 | Federal Stimulus - Competitive Grants	XXXXX	0	0
10 | TOTAL FEDERAL STIMULUS	**0**	**0**	**0**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	38,879,963	41,668,206	46,520,758
22 | Special Education, Infants and Toddlers, State	1,641,449	1,700,000	0
24 | Special Education, Supplemental, Federal	4,361,896	4,545,305	4,992,609
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**44,883,307**	**47,913,511**	**51,513,367**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	6,496,109	7,704,928	7,918,978
34 | Middle School Career and Technical Education, State	1,804,389	1,785,971	2,010,689
38 | Vocational, Federal	70,755	70,744	72,083
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**8,371,253**	**9,561,643**	**10,001,750**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0
46 | Skill Center, Federal	0	0	0
47 | Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47 | Skill Center - Facility Upgrades	XXXXX	0	0
40 | TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**
COMPENSATORY EDUCATION INSTUCTION			
51 | Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,381,328	1,889,407	2,178,375
52 | Other Title Grants under ESEA-Federal	411,856	448,581	473,881
53 | Migrant ESEA Migrant, Federal	0	0	0
54 | Reading First, Federal	0	0	0
55 | Learning Assistance Program (LAP), State	2,307,198	2,572,196	2,532,344

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 | State Institutions, Centers and Homes, Delinquent	0	0	0
57 | State Institutions, Neglected and Delinquent, Federal	0	0	0
58 | Special and Pilot Programs, State	2,851,871	2,860,903	2,861,423
59 | Institutions - Juveniles in Adult Jails	0	0	0
61 | Head Start, Federal	0	0	0
62 | Math and Science, Professional Development, Federal	0	0	0
64 | Limited English Proficiency, Federal	312,811	360,969	595,095
65 | Transitional Bilingual, State	4,689,032	5,685,856	5,123,304
67 | Indian Education, Federal, JOM	0	0	0
68 | Indian Education, Federal, ED	0	0	0
69 | Compensatory, Other	4,491	3,000,000	3,000,000
50 and 60 | TOTAL COMPENSATORY EDUCATION INSTRUCTION	**11,958,587**	**16,817,912**	**16,764,422**
OTHER INSTRUCTIONAL PROGRAMS			
71 | Traffic Safety	0	0	0
73 | Summer School	675,918	822,312	733,583
74 | Highly Capable	1,020,087	1,214,241	1,319,522
75 | Professional Development, State	0	0	XXXXX
76 | Targeted Assistance, Federal	0	0	0
78 | Youth Training Programs, Federal	0	0	0
79 | Instructional Programs, Other	1,312,496	1,052,200	627,272
70 | TOTAL OTHER INSTRUCTIONAL PROGRAMS	**3,008,500**	**3,088,753**	**2,680,377**
COMMUNITY SERVICES			
81 | Public Radio/Television	0	0	0
86 | Community Schools	0	0	0
88 | Child Care	12,444,333	14,129,900	14,911,892
89 | Other Community Services	1,095,791	1,801,378	1,826,384
80 | TOTAL COMMUNITY SERVICES	**13,540,124**	**15,931,278**	**16,738,276**
SUPPORT SERVICES			
97 | District-wide Support	38,795,656	43,744,683	44,572,487
98 | School Food Services	6,218,246	6,993,048	7,177,034
99 | Pupil Transportation	9,711,164	11,391,915	12,066,878
90 | TOTAL SUPPORT SERVICES	**54,725,066**	**62,129,647**	**63,816,399**
TOTAL PROGRAM EXPENDITURES	**326,818,299**	**373,548,881**	**379,219,055**

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	217,317,004	615,028		131,116,131	15,379,329	54,669,280	8,946,998	6,039,245	510,993	40,000
02 | ALE	0	0		0	0	0	0	0	0	0
03 | Basic Education - Dropout Reengagement	387,460	0		0	0	0	0	387,460	0	0
TOTAL REGULAR INSTRUCTION	217,704,464	615,028		131,116,131	15,379,329	54,669,280	8,946,998	6,426,705	510,993	40,000
18 | Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 | Sp Ed, Sup, St	46,520,758	134,325		19,313,892	9,985,016	12,946,739	157,118	3,869,361	114,307	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 | Sp Ed, Sup, Fed	4,992,609	0		2,630,061	166,208	1,030,094	23,625	1,134,021	8,600	0
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	51,513,367	134,325		21,943,953	10,151,224	13,976,833	180,743	5,003,382	122,907	0
31 | Voc, Basic, St	7,918,978	0		4,210,991	478,693	1,714,801	1,206,118	82,124	103,251	123,000
34 | MidSchCar/Tec	2,010,689	0		846,971	60,007	336,027	615,459	1,350	250	150,625
38 | Voc, Fed	72,083	0		0	47,483	24,600	0	0	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,001,750	0		5,057,962	586,183	2,075,428	1,821,577	83,474	103,501	273,625
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 | ESEA Disadvantaged, Federal	2,178,375	40,000		1,129,464	290,075	512,235	50,000	119,601	37,000	0
52 | Other Title Grants under ESEA -Federal	473,881	0	0	207,314	78,688	104,661	26,000	55,218	2,000	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	2,532,344	0		1,492,802	301,631	672,911	30,000	30,000	5,000	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	2,861,423	0		2,251,741	27,616	547,373	8,750	24,943	1,000	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	595,095	15,000		337,188	33,938	113,526	35,000	50,443	10,000	0
65 | Tran Biling, St	5,123,304	2,000		3,555,205	155,586	1,360,113	39,400	10,000	1,000	0
67 | Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	3,000,000	0		1,050,000	412,500	337,500	750,000	300,000	0	150,000
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,764,422	57,000	0	10,023,714	1,300,034	3,648,319	939,150	590,205	56,000	150,000
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	733,583	4,034		440,946	76,093	124,090	74,245	0	14,175	0
74 | Highly Capable	1,319,522	0		616,157	121,664	273,749	292,452	8,000	7,500	0
76 | Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	627,272	5,000		94,458	174,729	113,469	145,327	36,139	6,150	52,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,680,377	9,034		1,151,561	372,486	511,308	512,024	44,139	27,825	52,000
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0
88 | Child Care	14,911,892	339,000		181,954	9,128,025	4,442,013	317,500	492,400	11,000	0
89 | Othr Comm Srv	1,826,384	197,160	-392,100	4,400	1,071,514	304,050	362,700	278,660	0	0
TOTAL COMMUNITY SERVICES	16,738,276	536,160	-392,100	186,354	10,199,539	4,746,063	680,200	771,060	11,000	0
97 | Distwide Suppt	44,572,487	12,950	-217,747	1,120,484	18,551,594	7,761,278	5,270,444	11,691,290	228,629	153,565
98 | Schl Food Serv	7,177,034	4,750	-73,400	0	2,490,056	1,500,842	2,971,686	251,000	7,100	25,000
99 | Pupil Transp	12,066,878	4,000	-690,000	0	6,480,867	3,338,011	898,200	2,000,800	15,000	20,000
TOTAL SUPPORT SERVICES	63,816,399	21,700	-981,147	1,120,484	27,522,517	12,600,131	9,140,330	13,943,090	250,729	198,565

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	379,219,055	1,373,247	-1,373,247	170,600,159	65,511,312	92,227,362	22,221,022	26,862,055	1,082,955	714,190

Bellevue School No. 405

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,308,114	4,500		2,798,773	1,901,487	1,824,572	363,144	291,138	124,500	0
22 Lrn Resrc	4,729,154	0		2,995,417	309,306	1,324,431	100,000	0	0	0
23 Princ Off	18,146,439	0		9,730,565	3,280,517	5,135,357	0	0	0	0
24 Guid/Coun	11,777,669	8,400		5,806,255	1,501,293	2,829,546	787,146	845,029	0	0
25 Pupil M/S	2,406,432	0		1,000	1,412,779	967,253	1,000	24,000	400	0
26 Health	2,889,472	400		1,847,311	129,669	821,682	43,710	11,700	35,000	0
27 Teaching	144,304,651	523,726		95,909,355	2,274,823	36,440,383	4,760,446	4,058,080	297,838	40,000
28 Extracur	6,056,272	78,002		1,479,877	2,739,335	1,228,686	192,192	336,180	2,000	0
29 Pmt to SD	2,600							2,600		
31 InstProDev	7,363,243	0		5,218,029	100,000	1,778,096	80,700	171,418	15,000	0
32 Inst Tech	2,378,131	0			1,457,321	670,810	0	250,000	0	0
33 Curriculum	7,236,306	0		3,138,944	272,799	1,120,548	2,618,660	49,100	36,255	0
34 Prof Lrng St	2,718,521	0		2,190,605		527,916	0	0	0	0
Total	**217,317,004**	**615,028**		**131,116,131**	**15,379,329**	**54,669,280**	**8,946,998**	**6,039,245**	**510,993**	**40,000**
FTE PROGRAM STAFF				**1,199.837**	**221.240**					

Bellevue School No. 405

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	387,460	0		0	0	0	0	387,460	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**387,460**	**0**		**0**	**0**	**0**	**0**	**387,460**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Bellevue School No. 405

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	2,875,569	10,000		1,708,709	379,295	762,565	15,000	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	904,471	875		647,912	0	251,884	800	0	3,000	0
25	Pupil M/S	99,930	0		0	64,659	35,271	0	0	0	0
26	Health	9,483,616	150		6,529,072	300,929	2,623,165	9,700	16,100	4,500	0
27	Teaching	31,752,872	123,150		9,497,705	9,140,133	8,955,898	75,918	3,853,261	106,807	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	949,927	0		609,232	100,000	240,695	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	117,880	150		50,227	0	11,803	55,700	0	0	0
34	Prof Lrng St	336,493	0		271,035		65,458	0	0	0	0
Total		**46,520,758**	**134,325**		**19,313,892**	**9,985,016**	**12,946,739**	**157,118**	**3,869,361**	**114,307**	**0**
FTE PROGRAM STAFF					**192.760**	**184.051**					

Bellevue School No. 405

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	257,245	0		0	166,208	91,037	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	244,302	0		124,773	0	39,529	0	80,000	0	0
27 Teaching	4,431,958	0		2,457,671	0	888,041	23,625	1,054,021	8,600	0
29 Pmt to SD	0							0		
31 InstProDev	59,104	0		47,617	0	11,487	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**4,992,609**	**0**		**2,630,061**	**166,208**	**1,030,094**	**23,625**	**1,134,021**	**8,600**	**0**
FTE PROGRAM STAFF				**24.940**	**3.108**					

Bellevue School No. 405

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	509,714	0		171,650	69,077	79,712	184,875	1,000	3,400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	205,558	0		0	123,959	74,209	2,000	2,000	3,390	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,865,761	0		3,875,996	207,032	1,481,905	1,019,243	62,124	96,461	123,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	17,000							17,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	105,971	0			78,625	27,346	0	0	0	0
33 Curriculum	147,002	0		108,581	0	38,421	0	0	0	0
34 Prof Lrng St	67,972	0		54,764		13,208	0	0	0	0
Total	**7,918,978**	**0**		**4,210,991**	**478,693**	**1,714,801**	**1,206,118**	**82,124**	**103,251**	**123,000**
FTE PROGRAM STAFF				**36.117**	**8.288**					

Bellevue School No. 405

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	138,027	0		39,630	60,007	38,390	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,857,692	0		795,282	0	294,726	615,459	1,350	250	150,625
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	14,970	0		12,059		2,911	0	0	0	0
Total	**2,010,689**	**0**		**846,971**	**60,007**	**336,027**	**615,459**	**1,350**	**250**	**150,625**
FTE PROGRAM STAFF				**8.685**	**1.004**					

Bellevue School No. 405

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	72,083	0		0	47,483	24,600	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**72,083**	**0**		**0**	**47,483**	**24,600**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.821**					

Bellevue School No. 405

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	115,399	0		47,250	31,500	26,649	0	5,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	878,235	0		495,732	130,226	252,277	0	0	0	0
25 Pupil M/S	75,999	0		0	45,891	30,108	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	486,087	40,000		187,358	82,458	96,271	50,000	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	622,655	0		399,124	0	106,930	0	84,601	32,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	**2,178,375**	**40,000**		**1,129,464**	**290,075**	**512,235**	**50,000**	**119,601**	**37,000**	**0**
FTE PROGRAM STAFF				**8.252**	**4.386**					

Bellevue School No. 405

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	108,530	0		0	78,688	29,842	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	365,351	0		207,314	0	74,819	26,000	55,218	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**473,881**	**0**	**0**	**207,314**	**78,688**	**104,661**	**26,000**	**55,218**	**2,000**	**0**
FTE PROGRAM STAFF				**2.000**	**1.046**					

Bellevue School No. 405

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,864	0		31,500	23,625	18,739	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	449,091	0		81,138	233,136	134,817	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,683,335	0		1,173,076	44,870	465,389	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	238,131	0		140,186	0	32,945	30,000	30,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	60,162	0		44,532	0	15,630	0	0	0	0
34 Prof Lrng St	27,761	0		22,370		5,391	0	0	0	0
Total	**2,532,344**	**0**		**1,492,802**	**301,631**	**672,911**	**30,000**	**30,000**	**5,000**	**0**
FTE PROGRAM STAFF				**12.502**	**4.166**					

Bellevue School No. 405

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	131,005	0		66,905	27,616	34,234	750	500	1,000	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,537,383	0		2,044,816	0	460,124	8,000	24,443	0	0
29 Pmt to SD	0							0		
31 InstProDev	193,035	0		140,020	0	53,015	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**2,861,423**	**0**		**2,251,741**	**27,616**	**547,373**	**8,750**	**24,943**	**1,000**	**0**
FTE PROGRAM STAFF				**1.775**	**0.502**					

Bellevue School No. 405

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,398	0		0	3,938	1,460	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	30,000	15,000		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	559,697	0		337,188	30,000	112,066	20,000	50,443	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**595,095**	**15,000**		**337,188**	**33,938**	**113,526**	**35,000**	**50,443**	**10,000**	**0**
FTE PROGRAM STAFF				**2.000**	**0.046**					

Bellevue School No. 405

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	443,890	0		274,350	55,231	114,309	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	61,317	0		0	40,355	20,962	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,476,058	2,000		3,181,803	60,000	1,201,255	20,000	10,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	81,150	0		50,000	0	11,750	19,400	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	60,889	0		49,052		11,837	0	0	0	0
Total	**5,123,304**	**2,000**		**3,555,205**	**155,586**	**1,360,113**	**39,400**	**10,000**	**1,000**	**0**
FTE PROGRAM STAFF				**35.430**	**1.819**					

Bellevue School No. 405

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	525,000	0		0	0	0	375,000	150,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,475,000	0		1,050,000	412,500	337,500	375,000	150,000	0	150,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**3,000,000**	**0**		**1,050,000**	**412,500**	**337,500**	**750,000**	**300,000**	**0**	**150,000**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Bellevue School No. 405

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	56,653	0		22,506	21,275	12,872	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	676,375	4,034		417,993	54,818	111,110	74,245	0	14,175	0
29 Pmt to SD	0							0		
31 InstProDev	555	0		447	0	108	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**733,583**	**4,034**		**440,946**	**76,093**	**124,090**	**74,245**	**0**	**14,175**	**0**
FTE PROGRAM STAFF				**0.200**	**0.000**					

Bellevue School No. 405

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	347,998	0		132,100	121,182	94,716	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,822	0		15,852	482	3,838	136,650	5,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	125,243	0		80,869	0	42,874	1,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	675,803	0		380,367	0	130,634	154,302	3,000	7,500	0
34 Prof Lrng St	8,656	0		6,969		1,687	0	0	0	0
Total	**1,319,522**	**0**		**616,157**	**121,664**	**273,749**	**292,452**	**8,000**	**7,500**	**0**
FTE PROGRAM STAFF				**4.000**	**1.908**					

Bellevue School No. 405

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,900	0		0	0	0	3,300	0	1,600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	366,145	0		92,600	50,432	52,897	103,027	10,639	4,550	52,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,306	0		1,858	0	448	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	253,921	5,000		0	124,297	60,124	39,000	25,500	0	0
Total	**627,272**	**5,000**		**94,458**	**174,729**	**113,469**	**145,327**	**36,139**	**6,150**	**52,000**
FTE PROGRAM STAFF				**0.800**	**3.073**					

Bellevue School No. 405

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,942,679	0		181,284	1,883,422	877,973	0	0	0	0
25 Pupil M/S	27,103	0		0	16,213	10,390	500	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,940,654	39,000		0	7,193,390	3,545,264	17,000	142,000	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	44,056	0		670	35,000	8,386	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	957,400	300,000		0	0	0	300,000	350,400	7,000	0
Total	**14,911,892**	**339,000**		**181,954**	**9,128,025**	**4,442,013**	**317,500**	**492,400**	**11,000**	**0**
FTE PROGRAM STAFF				**1.300**	**153.938**					

Bellevue School No. 405

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	242,380	0		0	0	0	30,000	212,380	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,000	0		0	25,000	6,000	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	199,000	0					199,000	0		
44 Operation	196,405	0			130,263	62,642	3,500	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	1,157,599	197,160	-392,100	4,400	916,251	235,408	130,200	66,280	0	0
Total	**1,826,384**	**197,160**	**-392,100**	**4,400**	**1,071,514**	**304,050**	**362,700**	**278,660**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**4.816**					

Bellevue School No. 405

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	968,645	1,500			79,750	29,450	17,000	821,945	19,000	0
12 Supt Off	2,285,687	0		412,334	995,045	498,184	60,874	310,250	9,000	0
13 Busns Off	4,711,582	1,450		170,824	2,626,989	982,540	258,300	565,950	89,029	16,500
14 HR	2,761,093	6,500		515,526	1,285,387	609,480	164,200	157,000	23,000	0
15 Pblc Rltn	760,846	0		1,800	476,548	164,598	66,500	47,900	3,500	0
25 Pupil M/S	494,967	0		20,000	80,200	28,167	60,000	306,600	0	0
61 Supv Bldg	846,539	1,000		0	600,940	206,114	16,120	12,400	2,400	7,565
62 Grnd Mnt	1,983,156	0			1,015,066	437,090	160,000	340,000	1,000	30,000
63 Oper Bldg	9,764,317	0			6,192,997	2,907,020	507,000	104,300	3,000	50,000
64 Maintnce	3,942,371	0	-2,100		1,476,398	583,073	977,500	886,500	1,000	20,000
65 Utilities	5,766,198	0	0		2,877	676	358,200	5,404,445	0	0
67 Bldg Secu	900,205	2,500			539,000	183,455	12,750	155,000	7,500	0
68 Insurance	1,800,000	0					0	1,800,000		0
72 Info Sys	6,855,006	0	0	0	2,693,682	927,624	2,506,500	657,000	70,200	0
73 Printing	125,495	0	-215,647	0	128,743	52,399	100,000	60,000	0	0
74 Warehouse	606,380	0	0	0	357,972	151,408	5,500	62,000	0	29,500
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	**44,572,487**	**12,950**	**-217,747**	**1,120,484**	**18,551,594**	**7,761,278**	**5,270,444**	**11,691,290**	**228,629**	**153,565**
FTE PROGRAM STAFF				**4.806**	**253.795**					

Bellevue School No. 405

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	765,875	4,750		0	501,565	195,060	25,000	35,000	4,500	0
42 Food	2,841,686	0					2,721,686	120,000		
44 Operation	3,642,873	0			1,988,491	1,305,782	225,000	96,000	2,600	25,000
49 Transfers	-73,400		-73,400							
Total	**7,177,034**	**4,750**	**-73,400**	**0**	**2,490,056**	**1,500,842**	**2,971,686**	**251,000**	**7,100**	**25,000**
FTE PROGRAM STAFF				**0.000**	**48.576**					

Bellevue School No. 405

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	726,998	0		0	433,288	293,710	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,372,035	2,000		0	881,981	325,054	20,200	112,800	10,000	20,000
52 Operation	9,298,369	0			4,524,424	2,473,945	550,000	1,750,000	0	0
53 Maintnce	1,329,476	2,000			641,174	245,302	328,000	108,000	5,000	0
56 Insurance	30,000							30,000		
59 Transfers	-690,000		-690,000							
Total	**12,066,878**	**4,000**	**-690,000**	**0**	**6,480,867**	**3,338,011**	**898,200**	**2,000,800**	**15,000**	**20,000**
FTE PROGRAM STAFF				**0.000**	**90.957**					

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	348,593	0	348,593
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	208,280	208,280	208,280.00	208,280	0	208,280
01-21-130	OTHER DISTRICT ADMINISTRATOR	13.772	177,800	131,052	162,786.81	2,241,900	0	2,241,900
ACTIVITY CODE 21 TOTAL		**14.772**				**2,798,773**	**0**	**2,798,773**
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	329,249	0	329,249
01-22-410	LIBRARY MEDIA SPECIALIST	29.000	100,520	64,542	91,936.83	2,666,168	2,001,759	664,409
ACTIVITY CODE 22 TOTAL		**29.000**				**2,995,417**	**2,001,759**	**993,658**
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	282,065	0	282,065
01-23-210	ELEMENTARY PRINCIPAL	18.000	146,300	142,250	145,850.00	2,625,300	2,625,300	0
01-23-220	ELEMENTARY VICE PRINCIPAL	18.000	129,050	123,000	128,041.67	2,304,750	1,198,926	1,105,284
01-23-230	SECONDARY PRINCIPAL	11.000	163,600	147,350	155,513.64	1,710,650	1,710,650	0
01-23-240	SECONDARY VICE PRINCIPAL	20.000	152,500	134,125	140,390.00	2,807,800	1,284,807	1,522,993
ACTIVITY CODE 23 TOTAL		**67.000**				**9,730,565**	**6,819,683**	**2,910,342**
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	928,261	0	928,261
01-24-420	COUNSELOR	57.400	100,520	59,947	84,982.47	4,877,994	3,408,414	1,469,580
ACTIVITY CODE 24 TOTAL		**57.400**				**5,806,255**	**3,408,414**	**2,397,841**
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 25 TOTAL		**0.000**				**1,000**	**0**	**1,000**
01-26-440	SOCIAL WORKER	1.000	100,520	100,520	100,520.00	100,520	99,866	654
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	96,878	96,878	96,877.50	38,751	0	38,751
01-26-460	PSYCHOLOGIST	1.000	80,547	80,547	80,547.00	80,547	40,825	39,723
01-26-470	NURSE	16.701	100,520	51,718	77,886.59	1,300,784	254,398	1,046,385
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	296,553	0	296,553

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-400	OTHER SUPPORT PERSONNEL	0.300	100,520	100,520	100,520.00	30,156	0	30,156
ACTIVITY CODE 26 TOTAL		**19.401**				**1,847,311**	**395,089**	**1,452,222**
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,326,429	0	15,326,429
01-27-310	ELEMENTARY HOMEROOM TEACHER	407.500	100,520	51,718	82,247.47	33,515,844	33,515,844	0
01-27-320	SECONDARY TEACHER	482.390	100,581	51,718	86,457.17	41,706,075	35,798,231	5,907,844
01-27-330	OTHER TEACHER	6.570	100,521	51,718	78,106.24	513,158	513,158	0
01-27-400	OTHER SUPPORT PERSONNEL	1.000	100,520	100,520	100,520.00	100,520	100,520	0
01-27-520	SUBSTITUTE TEACHER	3.000	93,367	66,971	80,295.00	240,885	240,885	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	50.904	100,521	53,662	88,528.29	4,506,444	4,506,444	0
ACTIVITY CODE 27 TOTAL		**951.364**				**95,909,355**	**74,675,082**	**21,234,273**
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,479,877	0	1,479,877
ACTIVITY CODE 28 TOTAL		**0.000**				**1,479,877**	**0**	**1,479,877**
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,453,291	0	1,453,291
01-31-400	OTHER SUPPORT PERSONNEL	40.100	100,520	72,105	92,379.70	3,704,426	0	3,704,426
01-31-410	LIBRARY MEDIA SPECIALIST	0.600	100,520	100,520	100,520.00	60,312	0	60,312
ACTIVITY CODE 31 TOTAL		**40.700**				**5,218,029**	**0**	**5,218,029**
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,153,459	0	1,153,459
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	177,800	177,800	177,800.00	177,800	0	177,800
01-33-400	OTHER SUPPORT PERSONNEL	19.200	100,521	59,947	94,150.26	1,807,685	0	1,807,685
ACTIVITY CODE 33 TOTAL		**20.200**				**3,138,944**	**0**	**3,138,944**
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,190,605	2,190,605	0
ACTIVITY CODE 34 TOTAL		**0.000**				**2,190,605**	**2,190,605**	**0**
PROGRAM TOTAL		**1,199.837**				**131,116,131**	**89,490,632**	**41,624,959**

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	142,829	0	142,829
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	177,800	147,350	155,833.33	935,000	0	935,000
21-21-400	OTHER SUPPORT PERSONNEL	6.700	100,520	86,723	94,161.19	630,880	0	630,880
ACTIVITY CODE 21 TOTAL		**12.700**				**1,708,709**	**0**	**1,708,709**
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,771	0	82,771
21-24-440	SOCIAL WORKER	6.800	100,520	62,205	83,108.97	565,141	565,141	0
ACTIVITY CODE 24 TOTAL		**6.800**				**647,912**	**565,141**	**82,771**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	911,997	0	911,997
21-26-400	OTHER SUPPORT PERSONNEL	2.900	100,520	89,983	95,935.17	278,212	278,212	0
21-26-430	OCCUPATIONAL THERAPIST	8.800	100,520	64,542	81,606.25	718,135	718,135	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	25.600	100,520	64,542	84,335.86	2,158,998	2,158,998	0
21-26-460	PSYCHOLOGIST	24.800	100,520	62,205	81,168.47	2,012,978	2,102,978	0
21-26-470	NURSE	1.200	59,945	53,663	55,756.67	66,908	66,908	0
21-26-480	PHYSICAL THERAPIST	4.500	100,520	69,487	84,854.22	381,844	381,844	0
ACTIVITY CODE 26 TOTAL		**67.800**				**6,529,072**	**5,707,075**	**911,997**
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,889,977	0	1,889,977
21-27-330	OTHER TEACHER	99.760	100,520	51,718	76,163.19	7,598,040	7,598,040	0
21-27-400	OTHER SUPPORT PERSONNEL	0.100	96,880	96,880	96,880.00	9,688	0	9,688
ACTIVITY CODE 27 TOTAL		**99.860**				**9,497,705**	**7,598,040**	**1,899,665**
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,415	0	70,415
21-31-400	OTHER SUPPORT PERSONNEL	5.600	100,520	83,578	96,217.32	538,817	0	538,817
ACTIVITY CODE 31 TOTAL		**5.600**				**609,232**	**0**	**609,232**
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,227	0	50,227

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 33 TOTAL		**0.000**				**50,227**	**0**	**50,227**
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	271,035	271,035	0
ACTIVITY CODE 34 TOTAL		**0.000**				**271,035**	**271,035**	**0**
PROGRAM TOTAL		**192.760**				**19,313,892**	**14,141,291**	**5,262,601**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,638	15,638	0
24-26-460	PSYCHOLOGIST	1.300	100,520	64,540	83,950.00	109,135	109,135	0
ACTIVITY CODE 26 TOTAL		**1.300**				**124,773**	**124,773**	**0**
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	386,702	386,702	0
24-27-330	OTHER TEACHER	23.640	100,520	59,947	87,604.44	2,070,969	2,070,969	0
ACTIVITY CODE 27 TOTAL		**23.640**				**2,457,671**	**2,457,671**	**0**
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,617	47,617	0
ACTIVITY CODE 31 TOTAL		**0.000**				**47,617**	**47,617**	**0**
PROGRAM TOTAL		**24.940**				**2,630,061**	**2,630,061**	**0**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,280	38,280	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.957	162,302	131,163	139,362.59	133,370	133,370	0
ACTIVITY CODE 21 TOTAL		**0.957**				**171,650**	**171,650**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	873,590	873,590	0
31-27-320	SECONDARY TEACHER	34.160	100,520	51,719	87,892.45	3,002,406	3,002,406	0
ACTIVITY CODE 27 TOTAL		**34.160**				**3,875,996**	**3,875,996**	**0**
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,704	11,704	0
31-33-400	OTHER SUPPORT PERSONNEL	1.000	96,877	96,877	96,877.00	96,877	96,877	0
ACTIVITY CODE 33 TOTAL		**1.000**				**108,581**	**108,581**	**0**
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,764	54,764	0
ACTIVITY CODE 34 TOTAL		**0.000**				**54,764**	**54,764**	**0**
PROGRAM TOTAL		**36.117**				**4,210,991**	**4,210,991**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.302	131,225	131,225	131,225.17	39,630	39,630	0
ACTIVITY CODE 21 TOTAL		**0.302**				**39,630**	**39,630**	**0**
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,778	71,778	0
34-27-320	SECONDARY TEACHER	8.383	100,520	62,205	86,306.10	723,504	723,504	0
ACTIVITY CODE 27 TOTAL		**8.383**				**795,282**	**795,282**	**0**
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,059	12,059	0
ACTIVITY CODE 34 TOTAL		**0.000**				**12,059**	**12,059**	**0**
PROGRAM TOTAL		**8.685**				**846,971**	**846,971**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.302	156,457	156,457	156,456.95	47,250	47,250	0
ACTIVITY CODE 21 TOTAL		**0.302**				**47,250**	**47,250**	**0**
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,239	48,239	0
51-24-420	COUNSELOR	2.500	69,488	64,542	65,531.20	163,828	163,828	0
51-24-440	SOCIAL WORKER	3.200	100,520	74,815	88,645.31	283,665	283,665	0
ACTIVITY CODE 24 TOTAL		**5.700**				**495,732**	**495,732**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	86,489	86,489	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.450	66,971	66,971	66,971.11	30,137	30,137	0
51-27-320	SECONDARY TEACHER	0.300	100,520	100,520	100,520.00	30,156	30,156	0
51-27-330	OTHER TEACHER	0.500	83,580	80,545	81,152.00	40,576	40,576	0
ACTIVITY CODE 27 TOTAL		**1.250**				**187,358**	**187,358**	**0**
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	298,604	298,604	0
51-31-440	SOCIAL WORKER	1.000	100,520	100,520	100,520.00	100,520	100,520	0
ACTIVITY CODE 31 TOTAL		**1.000**				**399,124**	**399,124**	**0**
PROGRAM TOTAL		**8.252**				**1,129,464**	**1,129,464**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,220	46,220	0
52-31-400	OTHER SUPPORT PERSONNEL	2.000	80,547	80,547	80,547.00	161,094	161,094	0
ACTIVITY CODE 31 TOTAL		**2.000**				**207,314**	**207,314**	**0**
PROGRAM TOTAL		**2.000**				**207,314**	**207,314**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.202	155,941	155,941	155,940.59	31,500	31,500	0
ACTIVITY CODE 21 TOTAL		**0.202**				**31,500**	**31,500**	**0**
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,033	9,033	0
55-24-420	COUNSELOR	1.000	72,105	72,105	72,105.00	72,105	72,105	0
ACTIVITY CODE 24 TOTAL		**1.000**				**81,138**	**81,138**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	164,716	164,716	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.450	66,971	66,971	66,971.11	30,137	30,137	0
55-27-320	SECONDARY TEACHER	0.750	69,487	69,487	69,486.67	52,115	52,115	0
55-27-330	OTHER TEACHER	9.700	100,520	83,578	95,475.05	926,108	926,108	0
ACTIVITY CODE 27 TOTAL		**10.900**				**1,173,076**	**1,173,076**	**0**
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	140,186	140,186	0
ACTIVITY CODE 31 TOTAL		**0.000**				**140,186**	**140,186**	**0**
55-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,324	4,324	0
55-33-400	OTHER SUPPORT PERSONNEL	0.400	100,520	100,520	100,520.00	40,208	40,208	0
ACTIVITY CODE 33 TOTAL		**0.400**				**44,532**	**44,532**	**0**
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,370	22,370	0
ACTIVITY CODE 34 TOTAL		**0.000**				**22,370**	**22,370**	**0**
PROGRAM TOTAL		**12.502**				**1,492,802**	**1,492,802**	**0**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	855	855	0
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.504	131,052	131,052	131,051.59	66,050	66,050	0
ACTIVITY CODE 25 TOTAL		**0.504**				**66,905**	**66,905**	**0**
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,044,816	2,044,816	0
ACTIVITY CODE 27 TOTAL		**0.000**				**2,044,816**	**2,044,816**	**0**
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,606	23,606	0
58-31-400	OTHER SUPPORT PERSONNEL	1.271	100,520	83,610	91,592.45	116,414	116,414	0
ACTIVITY CODE 31 TOTAL		**1.271**				**140,020**	**140,020**	**0**
PROGRAM TOTAL		**1.775**				**2,251,741**	**2,251,741**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	156,121	156,121	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	100,520	80,547	90,533.50	181,067	181,067	0
ACTIVITY CODE 31 TOTAL		**2.000**				**337,188**	**337,188**	**0**
PROGRAM TOTAL		**2.000**				**337,188**	**337,188**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	147,350	127,000	137,175.00	274,350	274,350	0
ACTIVITY CODE 21 TOTAL		**2.000**				**274,350**	**274,350**	**0**
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	322,626	322,626	0
65-27-320	SECONDARY TEACHER	1.000	100,520	100,520	100,520.00	100,520	100,520	0
65-27-330	OTHER TEACHER	32.430	100,520	59,947	85,064.97	2,758,657	2,758,657	0
ACTIVITY CODE 27 TOTAL		**33.430**				**3,181,803**	**3,181,803**	**0**
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
ACTIVITY CODE 31 TOTAL		**0.000**				**50,000**	**50,000**	**0**
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,052	49,052	0
ACTIVITY CODE 34 TOTAL		**0.000**				**49,052**	**49,052**	**0**
PROGRAM TOTAL		**35.430**				**3,555,205**	**3,555,205**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,050,000	0	1,050,000
ACTIVITY CODE 27 TOTAL		**0.000**				**1,050,000**	**0**	**1,050,000**
PROGRAM TOTAL		**0.000**				**1,050,000**	**0**	**1,050,000**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,402	0	2,402
73-21-400	OTHER SUPPORT PERSONNEL	0.200	100,520	100,520	100,520.00	20,104	0	20,104
ACTIVITY CODE 21 TOTAL		**0.200**				**22,506**	**0**	**22,506**
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	417,993	0	417,993
ACTIVITY CODE 27 TOTAL		**0.000**				**417,993**	**0**	**417,993**
73-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	447	0	447
ACTIVITY CODE 31 TOTAL		**0.000**				**447**	**0**	**447**
PROGRAM TOTAL		**0.200**				**440,946**	**0**	**440,946**

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Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	132,100	132,100	132,100.00	132,100	132,100	0
ACTIVITY CODE 21 TOTAL		**1.000**				**132,100**	**132,100**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,852	15,852	0
ACTIVITY CODE 24 TOTAL		**0.000**				**15,852**	**15,852**	**0**
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,964	21,964	0
74-27-320	SECONDARY TEACHER	0.200	66,970	66,970	66,970.00	13,394	13,394	0
74-27-330	OTHER TEACHER	0.600	89,985	59,945	75,851.67	45,511	45,511	0
ACTIVITY CODE 27 TOTAL		**0.800**				**80,869**	**80,869**	**0**
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,575	162,575	0
74-33-320	SECONDARY TEACHER	0.080	100,525	100,525	100,525.00	8,042	8,042	0
74-33-400	OTHER SUPPORT PERSONNEL	2.120	100,521	96,875	98,938.68	209,750	209,750	0
ACTIVITY CODE 33 TOTAL		**2.200**				**380,367**	**380,367**	**0**
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,969	6,969	0
ACTIVITY CODE 34 TOTAL		**0.000**				**6,969**	**6,969**	**0**
PROGRAM TOTAL		**4.000**				**616,157**	**616,157**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,506	0	18,506
79-27-320	SECONDARY TEACHER	0.800	100,520	89,983	92,617.50	74,094	0	74,094
ACTIVITY CODE 27 TOTAL		**0.800**				**92,600**	**0**	**92,600**
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,858	0	1,858
ACTIVITY CODE 31 TOTAL		**0.000**				**1,858**	**0**	**1,858**
PROGRAM TOTAL		**0.800**				**94,458**	**0**	**94,458**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,778	0	3,778
88-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	147,350	147,350	147,350.00	147,350	0	147,350
88-21-400	OTHER SUPPORT PERSONNEL	0.300	100,520	100,520	100,520.00	30,156	0	30,156
ACTIVITY CODE 21 TOTAL		**1.300**				**181,284**	**0**	**181,284**
88-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	670	0	670
ACTIVITY CODE 31 TOTAL		**0.000**				**670**	**0**	**670**
PROGRAM TOTAL		**1.300**				**181,954**	**0**	**181,954**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,400	0	4,400
ACTIVITY CODE 91 TOTAL		**0.000**				**4,400**	**0**	**4,400**
PROGRAM TOTAL		**0.000**				**4,400**	**0**	**4,400**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	127,854	0	127,854
97-12-110	SUPERINTENDENT	1.000	284,480	284,480	284,480.00	284,480	284,480	0
ACTIVITY CODE 12 TOTAL		**1.000**				**412,334**	**284,480**	**127,854**
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,200	0	4,200
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.806	206,730	206,730	206,729.53	166,624	166,624	0
ACTIVITY CODE 13 TOTAL		**0.806**				**170,824**	**166,624**	**4,200**
97-14-610	ON LEAVE	1.000	100,520	100,520	100,520.00	100,520	100,520	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	121,446	0	121,446
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	193,040	193,040	193,040.00	193,040	193,040	0
97-14-400	OTHER SUPPORT PERSONNEL	1.000	100,520	100,520	100,520.00	100,520	100,520	0
ACTIVITY CODE 14 TOTAL		**3.000**				**515,526**	**394,080**	**121,446**
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	0	1,800
ACTIVITY CODE 15 TOTAL		**0.000**				**1,800**	**0**	**1,800**
97-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	20,000
ACTIVITY CODE 25 TOTAL		**0.000**				**20,000**	**0**	**20,000**
PROGRAM TOTAL		**4.806**				**1,120,484**	**845,184**	**275,300**

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Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	11.101	23,090.08	47.36	25.70	31.14	719,101	719,101	0
01-21-960	PROFESSIONAL	6.389	13,289.12	44.47	33.92	38.80	515,671	0	515,671
01-21-980	TECHNICAL	0.185	384.80	40.93	40.93	40.93	15,750	0	15,750
01-21-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	75.71	47.36	61.43	511,060	0	511,060
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	139,905	0	139,905
ACTIVITY CODE 21 TOTAL		**21.675**					**1,901,487**	**719,101**	**1,182,386**
01-22-940	OFFICE/CLERICAL	5.676	11,806.08	26.98	25.39	26.20	309,306	302,610	6,696
ACTIVITY CODE 22 TOTAL		**5.676**					**309,306**	**302,610**	**6,696**
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	25,000
01-23-910	AIDES	0.781	1,624.48	20.79	19.19	20.12	32,679	0	32,679
01-23-940	OFFICE/CLERICAL	57.138	118,847.04	29.74	21.61	27.12	3,222,838	3,222,838	0
ACTIVITY CODE 23 TOTAL		**57.919**					**3,280,517**	**3,222,838**	**57,679**
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,951	0	78,951
01-24-910	AIDES	1.135	2,360.80	30.89	25.72	29.65	69,991	0	69,991
01-24-940	OFFICE/CLERICAL	14.600	30,368.00	31.66	21.67	28.46	864,213	864,213	0
01-24-960	PROFESSIONAL	8.407	17,486.56	38.22	25.66	26.41	461,763	121,686	340,077
01-24-990	DIRECTOR/SUPERVISOR	0.251	522.08	50.52	50.52	50.52	26,375	0	26,375
ACTIVITY CODE 24 TOTAL		**24.393**					**1,501,293**	**985,899**	**515,394**
01-25-910	AIDES	25.226	52,470.08	23.56	18.69	19.96	1,047,351	68,266	979,085
01-25-940	OFFICE/CLERICAL	7.327	15,240.16	24.88	23.66	23.98	365,428	365,428	0
ACTIVITY CODE 25 TOTAL		**32.553**					**1,412,779**	**433,694**	**979,085**
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,495	0	30,495

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-910	AIDES	2.366	4,921.28	20.98	19.20	20.15	99,174	0	99,174
ACTIVITY CODE 26 TOTAL		**2.366**					**129,669**	**0**	**129,669**
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	370,891	0	370,891
01-27-910	AIDES	46.293	96,289.44	22.44	18.97	19.77	1,903,932	1,903,932	0
ACTIVITY CODE 27 TOTAL		**46.293**					**2,274,823**	**1,903,932**	**370,891**
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,281,335	0	2,281,335
01-28-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	55.05	55.05	55.05	458,000	0	485,000
ACTIVITY CODE 28 TOTAL		**4.000**					**2,739,335**	**0**	**2,766,335**
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
ACTIVITY CODE 31 TOTAL		**0.000**					**100,000**	**0**	**100,000**
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
01-32-980	TECHNICAL	19.863	41,315.04	44.47	27.71	29.78	1,230,321	0	1,230,321
01-32-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	47.36	47.36	47.36	197,000	0	197,000
ACTIVITY CODE 32 TOTAL		**21.863**					**1,457,321**	**0**	**1,457,321**
01-33-940	OFFICE/CLERICAL	3.502	7,284.16	34.01	19.65	25.71	187,299	0	187,299
01-33-980	TECHNICAL	1.000	2,080.00	41.11	41.11	41.11	85,500	0	85,500
ACTIVITY CODE 33 TOTAL		**4.502**					**272,799**	**0**	**272,799**
PROGRAM TOTAL		**221.240**					**15,379,329**	**7,568,074**	**7,838,255**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	4.815	10,015.20	35.94	25.71	29.91	299,545	0	299,545
21-21-980	TECHNICAL	1.000	2,080.00	38.34	38.34	38.34	79,750	0	79,750
ACTIVITY CODE 21 TOTAL		**5.815**					**379,295**	**0**	**379,295**
21-25-910	AIDES	1.263	2,627.04	26.35	23.12	24.61	64,659	0	64,659
ACTIVITY CODE 25 TOTAL		**1.263**					**64,659**	**0**	**64,659**
21-26-910	AIDES	3.885	8,080.80	28.89	27.73	28.42	229,679	0	229,679
21-26-960	PROFESSIONAL	0.837	1,740.96	40.93	40.93	40.93	71,250	0	71,250
ACTIVITY CODE 26 TOTAL		**4.722**					**300,929**	**0**	**300,929**
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	663,930	0	0
21-27-910	AIDES	172.251	358,282.08	27.88	21.41	23.66	8,476,203	0	0
ACTIVITY CODE 27 TOTAL		**172.251**					**9,140,133**	**0**	**0**
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
ACTIVITY CODE 31 TOTAL		**0.000**					**100,000**	**0**	**100,000**
PROGRAM TOTAL		**184.051**					**9,985,016**	**0**	**844,883**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-24-910	AIDES	3.108	6,464.64	25.71	25.71	25.71	166,208	166,208	0
ACTIVITY CODE 24 TOTAL		**3.108**					**166,208**	**166,208**	**0**
PROGRAM TOTAL		**3.108**					**166,208**	**166,208**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	646	646	0
31-21-940	OFFICE/CLERICAL	1.004	2,088.32	35.78	25.73	32.77	68,431	68,431	0
ACTIVITY CODE 21 TOTAL		**1.004**					**69,077**	**69,077**	**0**
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-24-910	AIDES	2.129	4,428.32	28.29	27.73	27.88	123,459	123,459	0
ACTIVITY CODE 24 TOTAL		**2.129**					**123,959**	**123,959**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,110	2,110	0
31-27-910	AIDES	3.752	7,804.16	48.57	48.52	22.33	174,234	174,234	0
31-27-980	TECHNICAL	0.550	1,144.00	26.84	26.75	26.83	30,688	30,688	0
ACTIVITY CODE 27 TOTAL		**4.302**					**207,032**	**207,032**	**0**
31-32-980	TECHNICAL	0.853	1,774.24	44.31	44.31	44.31	78,625	78,625	0
ACTIVITY CODE 32 TOTAL		**0.853**					**78,625**	**78,625**	**0**
PROGRAM TOTAL		**8.288**					**478,693**	**478,693**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.004	2,088.32	35.82	25.70	28.73	60,007	0	0
ACTIVITY CODE 21 TOTAL		**1.004**					**60,007**	**0**	**0**
PROGRAM TOTAL		**1.004**					**60,007**	**0**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-910	AIDES	0.821	1,707.68	28.31	27.71	27.81	47,483	0	0
ACTIVITY CODE 24 TOTAL		**0.821**					**47,483**	**0**	**0**
PROGRAM TOTAL		**0.821**					**47,483**	**0**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-980	TECHNICAL	0.370	769.60	40.93	40.93	40.93	31,500	31,500	0
ACTIVITY CODE 21 TOTAL		**0.370**					**31,500**	**31,500**	**0**
51-24-910	AIDES	0.680	1,414.40	25.73	25.63	25.71	36,358	36,358	0
51-24-960	PROFESSIONAL	1.173	2,439.84	40.93	31.07	38.47	93,868	93,868	0
ACTIVITY CODE 24 TOTAL		**1.853**					**130,226**	**130,226**	**0**
51-25-910	AIDES	1.124	2,337.92	19.67	19.49	19.63	45,891	45,891	0
ACTIVITY CODE 25 TOTAL		**1.124**					**45,891**	**45,891**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
51-27-910	AIDES	1.039	2,161.12	19.85	19.55	19.65	42,458	42,458	0
ACTIVITY CODE 27 TOTAL		**1.039**					**82,458**	**82,458**	**0**
PROGRAM TOTAL		**4.386**					**290,075**	**290,075**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	1.000	2,080.00	35.94	35.94	35.94	74,750	74,750	0
52-21-980	TECHNICAL	0.046	95.68	41.16	41.16	41.16	3,938	3,958	0
ACTIVITY CODE 21 TOTAL		**1.046**					**78,688**	**78,708**	**0**
PROGRAM TOTAL		**1.046**					**78,688**	**78,708**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-980	TECHNICAL	0.277	576.16	41.00	41.00	41.00	23,625	23,625	0
ACTIVITY CODE 21 TOTAL		**0.277**					**23,625**	**23,625**	**0**
55-24-960	PROFESSIONAL	3.647	7,585.76	31.63	29.74	30.73	233,136	233,136	0
ACTIVITY CODE 24 TOTAL		**3.647**					**233,136**	**233,136**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	35,000	0
55-27-910	AIDES	0.242	503.36	19.63	19.49	19.61	9,870	9,870	0
ACTIVITY CODE 27 TOTAL		**0.242**					**44,870**	**44,870**	**0**
PROGRAM TOTAL		**4.166**					**301,631**	**301,631**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-940	OFFICE/CLERICAL	0.502	1,044.16	26.45	26.45	26.45	27,616	27,616	0
ACTIVITY CODE 25 TOTAL		**0.502**					**27,616**	**27,616**	**0**
PROGRAM TOTAL		**0.502**					**27,616**	**27,616**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-980	TECHNICAL	0.046	95.68	41.16	41.16	41.16	3,938	3,938	0
ACTIVITY CODE 21 TOTAL		**0.046**					**3,938**	**3,938**	**0**
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**30,000**	**30,000**	**0**
PROGRAM TOTAL		**0.046**					**33,938**	**33,938**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	26.55	26.55	26.55	55,231	55,231	0
ACTIVITY CODE 21 TOTAL		**1.000**					**55,231**	**55,231**	**0**
65-24-940	OFFICE/CLERICAL	0.819	1,703.52	23.69	23.69	23.69	40,355	40,355	0
ACTIVITY CODE 24 TOTAL		**0.819**					**40,355**	**40,355**	**0**
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,000	60,000	0
ACTIVITY CODE 27 TOTAL		**0.000**					**60,000**	**60,000**	**0**
PROGRAM TOTAL		**1.819**					**155,586**	**155,586**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	412,500	0	412,500
ACTIVITY CODE 27 TOTAL		**0.000**					**412,500**	**0**	**412,500**
PROGRAM TOTAL		**0.000**					**412,500**	**0**	**412,500**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,275	0	21,275
ACTIVITY CODE 21 TOTAL		**0.000**					**21,275**	**0**	**21,275**
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,818	0	54,818
ACTIVITY CODE 27 TOTAL		**0.000**					**54,818**	**0**	**54,818**
PROGRAM TOTAL		**0.000**					**76,093**	**0**	**76,093**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,703	8,703	0
74-21-940	OFFICE/CLERICAL	1.908	3,968.64	29.03	27.71	28.34	112,479	112,479	0
ACTIVITY CODE 21 TOTAL		**1.908**					**121,182**	**121,182**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	482	482	0
ACTIVITY CODE 24 TOTAL		**0.000**					**482**	**482**	**0**
PROGRAM TOTAL		**1.908**					**121,664**	**121,664**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	0	1,600
79-27-910	AIDES	0.698	1,451.84	21.69	21.67	21.67	31,464	0	31,464
79-27-940	OFFICE/CLERICAL	0.311	646.88	26.85	26.85	26.85	17,368	0	17,368
ACTIVITY CODE 27 TOTAL		**1.009**					**50,432**	**0**	**50,432**
79-91-940	OFFICE/CLERICAL	2.064	4,293.12	30.53	26.85	28.95	124,297	0	124,297
ACTIVITY CODE 91 TOTAL		**2.064**					**124,297**	**0**	**124,297**
PROGRAM TOTAL		**3.073**					**174,729**	**0**	**174,729**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	3.425	7,124.00	55.05	25.72	34.53	245,982	0	245,982
88-21-960	PROFESSIONAL	0.880	1,830.40	38.22	38.22	38.22	69,956	0	69,956
88-21-990	DIRECTOR/SUPERVISOR	26.164	54,421.12	38.34	27.14	28.80	1,567,484	0	1,567,484
ACTIVITY CODE 21 TOTAL		**30.469**					**1,883,422**	**0**	**1,883,422**
88-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1	0	1
88-25-910	AIDES	0.389	809.12	21.18	19.38	20.04	16,212	0	16,212
ACTIVITY CODE 25 TOTAL		**0.389**					**16,213**	**0**	**16,213**
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	642,000	0	642,000
88-27-910	AIDES	123.080	256,006.00	29.66	21.67	25.59	6,551,390	0	6,551,390
ACTIVITY CODE 27 TOTAL		**123.080**					**7,193,390**	**0**	**7,193,390**
88-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	0	35,000
ACTIVITY CODE 31 TOTAL		**0.000**					**35,000**	**0**	**35,000**
PROGRAM TOTAL		**153.938**					**9,128,025**	**0**	**9,128,025**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	25,000
ACTIVITY CODE 31 TOTAL		**0.000**					**25,000**	**0**	**25,000**
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	40,000
89-44-970	SERVICE WORKERS	1.815	3,775.20	28.74	18.45	23.91	90,263	0	90,263
ACTIVITY CODE 44 TOTAL		**1.815**					**130,263**	**0**	**130,263**
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	690,000	0	690,000
89-91-940	OFFICE/CLERICAL	3.001	6,242.08	41.11	32.44	36.25	226,251	0	226,251
ACTIVITY CODE 91 TOTAL		**3.001**					**916,251**	**0**	**916,251**
PROGRAM TOTAL		**4.816**					**1,071,514**	**0**	**1,071,514**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	38.34	38.34	38.34	79,750	79,750	0
ACTIVITY CODE 11 TOTAL		**1.000**					**79,750**	**79,750**	**0**
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,400	0	15,400
97-12-940	OFFICE/CLERICAL	2.402	4,996.16	40.90	30.53	32.26	161,200	161,200	0
97-12-960	PROFESSIONAL	4.000	8,328.00	92.45	38.34	54.85	456,790	456,790	0
97-12-990	DIRECTOR/SUPERVISOR	2.251	4,682.08	85.48	50.52	77.24	361,655	361,655	0
ACTIVITY CODE 12 TOTAL		**8.653**					**995,045**	**979,645**	**15,400**
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,429	0	131,429
97-13-940	OFFICE/CLERICAL	10.201	21,218.08	40.90	24.52	29.01	615,560	615,560	0
97-13-960	PROFESSIONAL	5.000	10,400.00	59.13	38.34	44.83	466,250	255,298	210,952
97-13-980	TECHNICAL	9.000	18,720.00	47.36	34.01	40.83	764,250	564,250	200,000
97-13-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	77.40	47.36	62.45	649,500	200,000	449,500
ACTIVITY CODE 13 TOTAL		**29.201**					**2,626,989**	**1,635,108**	**991,881**
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,500	0	65,500
97-14-940	OFFICE/CLERICAL	10.000	20,800.00	41.11	24.52	35.81	744,887	744,887	0
97-14-960	PROFESSIONAL	1.000	2,080.00	47.36	47.36	47.36	98,500	0	98,500
97-14-980	TECHNICAL	1.000	2,080.00	41.11	41.11	41.11	85,500	0	85,500
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	77.40	62.50	69.95	291,000	144,608	146,392
ACTIVITY CODE 14 TOTAL		**14.000**					**1,285,387**	**889,495**	**395,892**
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,327	0	15,327
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	26.55	26.55	26.55	55,231	55,231	0
97-15-960	PROFESSIONAL	2.000	4,160.00	41.11	38.34	39.72	165,250	0	165,250

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	68.38	47.36	57.87	240,740	0	240,740
ACTIVITY CODE 15 TOTAL		**5.000**					**476,548**	**55,231**	**421,317**
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,200	0	6,200
97-25-990	DIRECTOR/SUPERVISOR	0.502	1,044.16	70.87	70.87	70.87	74,000	0	74,000
ACTIVITY CODE 25 TOTAL		**0.502**					**80,200**	**0**	**80,200**
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,968	0	7,968
97-61-940	OFFICE/CLERICAL	1.502	3,124.16	26.55	26.45	26.52	82,847	82,847	0
97-61-990	DIRECTOR/SUPERVISOR	4.757	9,894.56	84.13	44.47	51.56	510,125	0	510,125
ACTIVITY CODE 61 TOTAL		**6.259**					**600,940**	**82,847**	**518,093**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,000	0	48,000
97-62-920	CRAFTS/TRADES	15.000	31,200.00	36.29	25.53	30.17	941,269	941,269	0
97-62-970	SERVICE WORKERS	0.631	1,312.48	19.66	19.64	19.66	25,797	25,797	0
ACTIVITY CODE 62 TOTAL		**15.631**					**1,015,066**	**967,066**	**48,000**
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	403,048	0	403,048
97-63-970	SERVICE WORKERS	113.028	235,098.24	29.49	20.80	24.63	5,789,949	4,652,270	1,137,179
ACTIVITY CODE 63 TOTAL		**113.028**					**6,192,997**	**4,652,270**	**1,540,227**
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
97-64-920	CRAFTS/TRADES	18.016	37,473.28	47.17	26.41	35.59	1,333,648	940,371	393,277
97-64-960	PROFESSIONAL	0.502	1,044.16	50.52	50.52	50.52	52,750	0	52,750
97-64-980	TECHNICAL	1.000	2,080.00	28.85	28.85	28.85	60,000	0	60,000
ACTIVITY CODE 64 TOTAL		**19.518**					**1,476,398**	**940,371**	**536,027**
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,877	0	2,877

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 65 TOTAL		**0.000**					**2,877**	**0**	**2,877**
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
97-67-970	SERVICE WORKERS	5.000	10,400.00	44.47	44.47	44.47	462,500	221,460	241,040
97-67-990	DIRECTOR/SUPERVISOR	0.502	1,044.16	70.87	70.87	70.87	74,000	0	74,000
ACTIVITY CODE 67 TOTAL		**5.502**					**539,000**	**221,460**	**317,540**
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,341	0	17,341
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	26.55	26.55	26.55	55,231	55,231	0
97-72-980	TECHNICAL	21.008	43,696.64	50.72	28.85	42.13	1,841,110	575,352	1,265,352
97-72-990	DIRECTOR/SUPERVISOR	6.360	13,228.80	83.78	47.36	58.96	780,000	100,000	680,000
ACTIVITY CODE 72 TOTAL		**28.368**					**2,693,682**	**730,583**	**1,962,693**
97-73-980	TECHNICAL	1.000	2,080.00	32.57	32.57	32.57	67,750	0	67,750
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
97-73-940	OFFICE/CLERICAL	1.000	2,080.00	24.52	24.52	24.52	50,993	50,993	0
ACTIVITY CODE 73 TOTAL		**2.000**					**128,743**	**50,993**	**77,750**
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,339	0	23,339
97-74-940	OFFICE/CLERICAL	0.502	1,044.16	26.45	26.45	26.45	27,616	27,616	0
97-74-950	OPERATORS	4.380	9,110.40	34.96	29.83	31.00	282,392	282,392	0
97-74-990	DIRECTOR/SUPERVISOR	0.251	522.08	47.17	47.17	47.17	24,625	24,625	0
ACTIVITY CODE 74 TOTAL		**5.133**					**357,972**	**334,633**	**23,339**
PROGRAM TOTAL		**253.795**					**18,551,594**	**11,619,452**	**6,931,236**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-980	TECHNICAL	0.927	1,928.16	30.40	30.40	30.40	58,616	58,616	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.50	62.50	62.50	130,000	130,000	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,150	3,150	0
98-41-940	OFFICE/CLERICAL	3.885	8,080.80	30.53	27.14	28.99	234,246	234,246	0
98-41-960	PROFESSIONAL	0.951	1,978.08	38.20	38.20	38.20	75,553	75,553	0
ACTIVITY CODE 41 TOTAL		**6.763**					**501,565**	**501,565**	**0**
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,870	112,870	0
98-44-940	OFFICE/CLERICAL	3.399	7,069.92	25.04	23.64	24.26	171,482	171,482	0
98-44-950	OPERATORS	1.129	2,348.32	34.98	31.87	32.90	77,270	77,270	0
98-44-970	SERVICE WORKERS	37.285	77,552.80	25.24	16.36	20.98	1,626,869	1,626,869	0
ACTIVITY CODE 44 TOTAL		**41.813**					**1,988,491**	**1,988,491**	**0**
PROGRAM TOTAL		**48.576**					**2,490,056**	**2,490,056**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	9.226	19,190.08	23.56	17.98	22.58	433,288	433,288	0
ACTIVITY CODE 25 TOTAL		**9.226**					**433,288**	**433,288**	**0**
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
99-51-940	OFFICE/CLERICAL	8.000	16,640.00	34.01	26.55	33.08	550,481	550,481	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	62.50	47.36	52.40	327,000	327,000	0
ACTIVITY CODE 51 TOTAL		**11.000**					**881,981**	**881,981**	**0**
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	700,000	700,000	0
99-52-950	OPERATORS	62.731	130,480.48	31.77	20.30	29.31	3,824,424	3,824,424	0
ACTIVITY CODE 52 TOTAL		**62.731**					**4,524,424**	**4,524,424**	**0**
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0
99-53-920	CRAFTS/TRADES	8.000	16,640.00	40.37	36.54	37.69	627,174	627,174	0
ACTIVITY CODE 53 TOTAL		**8.000**					**641,174**	**641,174**	**0**
PROGRAM TOTAL		**90.957**					**6,480,867**	**6,480,867**	**0**

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2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	1,539,993	XXXXX	1,551,571	XXXXX	1,373,247	XXXXX
(1) Credit Transfers	-1,539,993	XXXXX	-1,551,571	XXXXX	-1,373,247	XXXXX
(2) Certificated Salaries	151,075,672	46.23	169,898,241	45.48	170,600,159	44.99
(3) Classified Salaries	56,727,239	17.36	61,876,948	16.56	65,511,312	17.28
(4) Employee Benefits and Payroll Taxes	73,951,776	22.63	87,779,482	23.50	92,227,362	24.32
(5) Supplies and Materials	15,629,740	4.78	22,169,648	5.93	22,221,022	5.86
(7) Purchased Services	28,009,133	8.57	29,943,098	8.02	26,862,055	7.08
(8) Travel	1,008,634	0.31	1,134,173	0.30	1,082,955	0.29
(9) Capital Outlay	416,105	0.13	747,291	0.20	714,190	0.19
TOTAL EXPENDITURES	**326,818,299**	**100.00**	**373,548,881**	**100.00**	**379,219,055**	**100.00**

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	178,084,425	54.49	214,601,102	57.45	213,639,054	56.34
28 | Extracur	4,392,872	1.34	4,433,145	1.19	6,056,272	1.60
29 | Pmt to SD	16,708	0.01	19,600	0.01	19,600	0.01
TOTAL TEACHING ACTIVITIES	**182,494,005**	**55.84**	**219,053,847**	**58.64**	**219,714,926**	**57.94**
TEACHING SUPPORT						
22 | Lrn Resrc	4,239,802	1.30	4,525,576	1.21	4,729,154	1.25
24 | Guid/Coun	13,260,390	4.06	14,777,899	3.96	15,292,491	4.03
25 | Pupil M/S	3,306,728	1.01	3,139,271	0.84	3,962,434	1.04
26 | Health	11,929,525	3.65	12,129,731	3.25	12,617,390	3.33
31 | InstProDev	15,800,439	4.83	9,246,369	2.48	10,510,210	2.77
32 | Inst Tech	2,533,933	0.78	2,319,072	0.62	2,484,102	0.66
33 | Curriculum	6,643,745	2.03	7,785,224	2.08	8,237,153	2.17
34 | Prof Lrng St	617,878	0.19	4,138,049	1.11	3,235,262	0.85
TOTAL TEACHING SUPPORT	**57,714,562**	**17.66**	**58,061,191**	**15.54**	**61,068,196**	**16.10**
OTHER SUPPORT ACTIVITIES						
42 | Food	2,618,531	0.80	3,074,347	0.82	3,040,686	0.80
44 | Operation	3,236,845	0.99	3,588,731	0.96	3,839,278	1.01
49 | Transfers	0	0.00	-20,000	-0.01	-73,400	-0.02
52 | Operation	7,172,485	2.19	8,767,157	2.35	9,298,369	2.45
53 | Maintnce	1,433,324	0.44	1,338,029	0.36	1,329,476	0.35
56 | Insurance	23,311	0.01	50,000	0.01	30,000	0.01
59 | Transfers	-713,464	-0.22	-699,411	-0.19	-690,000	-0.18
62 | Grnd Mnt	1,809,562	0.55	2,002,762	0.54	1,983,156	0.52
63 | Oper Bldg	8,992,363	2.75	8,956,261	2.40	9,764,317	2.57
64 | Maintnce	3,472,606	1.06	4,103,143	1.10	3,942,371	1.04
65 | Utilities	5,150,859	1.58	6,232,945	1.67	5,766,198	1.52
67 | Bldg Secu	670,538	0.21	981,722	0.26	900,205	0.24
68 | Insurance	1,350,789	0.41	1,450,000	0.39	1,800,000	0.47
72 | Info Sys	6,395,846	1.96	6,303,411	1.69	6,855,006	1.81
73 | Printing	15,512	0.00	147,892	0.04	125,495	0.03
74 | Warehouse	572,020	0.18	590,998	0.16	606,380	0.16
75 | Mtr Pool	0	0.00	0	0.00	0	0.00
83 | Interest	0	0.00	0	0.00	0	0.00

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 | Principal	0	0.00	0	0.00	0	0.00
85 | Debt Expn	0	0.00	0	0.00	0	0.00
91 | Publ Actv	1,928,658	0.59	4,280,733	1.15	2,368,920	0.62
TOTAL OTHER SUPPORT ACTIVITIES	**44,129,784**	**13.50**	**51,148,720**	**13.69**	**50,886,457**	**13.42**
UNIT ADMINISTRATION						
23 | Princ Off	17,395,238	5.32	17,557,658	4.70	18,146,439	4.79
TOTAL UNIT ADMINISTRATION	**17,395,238**	**5.32**	**17,557,658**	**4.70**	**18,146,439**	**4.79**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	501,293	0.15	975,856	0.26	968,645	0.26
12 | Supt Off	1,742,301	0.53	2,290,448	0.61	2,285,687	0.60
13 | Busns Off	3,542,919	1.08	4,582,122	1.23	4,711,582	1.24
14 | HR	2,702,243	0.83	2,864,896	0.77	2,761,093	0.73
15 | Pblc Rltn	569,562	0.17	806,751	0.22	760,846	0.20
21 | Supv Inst	12,652,639	3.87	13,046,142	3.49	14,930,735	3.94
41 | Supervisn	780,210	0.24	767,719	0.21	765,875	0.20
51 | Supervisn	1,387,213	0.42	1,402,931	0.38	1,372,035	0.36
61 | Supv Bldg	588,452	0.18	990,603	0.27	846,539	0.22
TOTAL CENTRAL ADMINISTRATION	**24,466,832**	**7.49**	**27,727,468**	**7.42**	**29,403,037**	**7.75**
TOTAL EXPENDITURES	**326,818,299**	**100.00**	**373,548,881**	**100.00**	**379,219,055**	**100.00**

Bellevue School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	52,713,576	0	52,713,576	47.00	24,775,381
Spring 2021	53,491,707	0	53,491,707	52.50	28,083,146
1100 TOTAL LOCAL TAXES:					**52,858,527**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0** 4/

C.	**TOTAL for Both Sections (A+B)**	**0**	3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	1,164.587	75.85	348.216	35.30
28 | Extracuricular	0.000	0.00	4.000	0.41
TOTAL TEACHING ACTIVITES	1,164.587	75.85	352.216	35.70
TEACHING SUPPORT				
22 | Learning Resources	29.000	1.89	5.676	0.58
24 | Guidance and Counseling	70.900	4.62	36.770	3.73
25 | Pupil Management and Safety	0.504	0.03	45.559	4.62
26 | Health/Related Services	88.501	5.76	7.088	0.72
31 | InstProDev	52.571	3.42	0.000	0.00
32 | Inst Tech	XXXXX	XXXXX	22.716	2.30
33 | Curriculum	23.800	1.55	4.502	0.46
34 | Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	265.276	17.28	122.311	12.40
OTHER SUPPORT ACTIVITIES				
44 | Food Services Operations	XXXXX	XXXXX	43.628	4.42
52 | Operations	XXXXX	XXXXX	62.731	6.36
53 | Maintenance	XXXXX	XXXXX	8.000	0.81
62 | Grounds--Maintenance	XXXXX	XXXXX	15.631	1.58
63 | Operation of Buildings	XXXXX	XXXXX	113.028	11.46
64 | Maintenance	XXXXX	XXXXX	19.518	1.98
65 | Utilities	XXXXX	XXXXX	0.000	0.00
67 | Building Security	XXXXX	XXXXX	5.502	0.56
72 | Information Systems	0.000	0.00	28.368	2.88
73 | Printing	0.000	0.00	2.000	0.20
74 | Warehousing and Distribution	0.000	0.00	5.133	0.52
91 | Public Activities	XXXXX	XXXXX	5.065	0.51
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	308.604	31.28
UNIT ADMINISTRATION				
23 | Principal's Office	67.000	4.36	57.919	5.87
TOTAL UNIT ADMINISTRATION	67.000	4.36	57.919	5.87
CENTRAL ADMINISTRATION				

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12 | Superintendent's Office	1.000	0.07	8.653	0.88
13 | Business Office	0.806	0.05	29.201	2.96
14 | Human Resources	3.000	0.20	14.000	1.42
15 | Public Relations	0.000	0.00	5.000	0.51
21 | Supervision - Instruction	33.735	2.20	64.614	6.55
41 | Supervision - Nutrition Services	0.000	0.00	6.763	0.69
51 | Supervision - Transportation	0.000	0.00	11.000	1.12
61 | Supervision - Building	0.000	0.00	6.259	0.63
TOTAL CENTRAL ADMINISTRATION	38.541	2.51	145.490	14.75
TOTAL FTE STAFF	**1,535.404**	100.00	**986.540**	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 | General Student Body	2,403,821	4,218,393	3,709,750
200 | Athletics	563,733	761,959	772,550
300 | Classes	230,723	315,465	356,750
400 | Clubs	868,387	1,696,845	1,436,800
600 | Private Moneys	53,377	150,399	143,900
A. TOTAL REVENUES	**4,120,042**	**7,143,061**	**6,419,750**
EXPENDITURES			
100 | General Student Body	1,997,430	4,117,841	3,355,650
200 | Athletics	960,809	995,766	1,140,943
300 | Classes	256,725	293,291	286,000
400 | Clubs	881,307	1,645,166	1,443,255
600 | Private Moneys	69,130	152,980	161,205
B. TOTAL EXPENDITURES	**4,165,402**	**7,205,044**	**6,387,053**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	**-45,361**	**-61,983**	**32,697**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,213,078	1,350,191	1,348,768
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	191,031	100,000	100,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	**1,404,109**	**1,450,191**	**1,448,768**
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	979,352	1,273,208	1,366,465
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	379,397	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	**1,358,748**	**1,388,208**	**1,481,465**

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	81,167,884	89,047,070	104,621,302
2000 | Local Nontax Support	720,225	500,000	500,000
3000 | State, General Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
9000 | Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**81,888,109**	**89,547,070**	**105,121,302**
EXPENDITURES			
Matured Bond Expenditures	46,670,000	45,920,000	65,970,000
Interest on Bonds	34,874,964	35,609,720	50,611,907
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,000	5,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	**81,547,964**	**81,534,720**	**116,586,907**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535)	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**340,145**	**8,012,350**	**-11,465,605**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	37,534,974	35,696,945	38,916,595
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**37,534,974**	**35,696,945**	**38,916,595**
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	37,875,119	43,709,295	27,450,990
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	**37,875,119**	**43,709,295**	**27,450,990**

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 | Local Property Taxes	81,167,883	89,047,070	104,621,302
1300 | Sale of Tax Title Property	1	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	0	0	0
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
1000 | TOTAL LOCAL TAXES	**81,167,884**	**89,047,070**	**104,621,302**
LOCAL SUPPORT NONTAX			
2300 | Investment Earnings	720,225	500,000	500,000
2450 | Other Interest Earnings	XXXXX	XXXXX	0
2700 | Rentals and Leases	0	0	0
2900 | Local Support Nontax, Unassigned	0	0	0
2000 | TOTAL LOCAL NONTAX SUPPORT	**720,225**	**500,000**	**500,000**
STATE, GENERAL PURPOSE			
3600 | State Forests	0	0	0
3900 | Other State General Purpose, Unassigned	0	0	0
3000 | TOTAL STATE, GENERAL PURPOSE	**0**	**0**	**0**
FEDERAL, GENERAL PURPOSE			
5200 | General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 | Impact Aid, Maintenance and Operation	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
5500 | Federal Forests	0	0	0
5600 | Qualified Bond Interest Credit - Federal	0	0	0
5000 | TOTAL FEDERAL, GENERAL PURPOSE	**0**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9200 | Sale of Real Property	0	0	0
9600 | Sale of Refunding Bonds	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	XXXXX	0	0
9000 | TOTAL OTHER FINANCING SOURCES	**0**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**81,888,109**	**89,547,070**	**105,121,302**

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	98,562,000	0	98,562,000	47.00	46,324,140
Spring 2021	111,042,213	0	111,042,213	52.50	58,297,162
1100 TOTAL LOCAL TAXES:					**104,621,302**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
08-05-2010	93,305,000	30,150,000
03-01-2011	197,000,000	6,850,000
11-06-2012	100,000,000	60,165,000
11-06-2012	59,140,000	34,375,000
12-03-2013	100,000,000	63,400,000
12-09-2014	95,000,000	72,315,000
04-08-2015	74,570,000	72,980,000
12-08-2015	90,145,000	68,850,000
11-17-2016	231,795,000	222,845,000
05-03-2018	89,820,000	83,630,000
10-03-2019	94,080,000	94,080,000
TOTAL VOTED BONDS	1,224,855,000	809,640,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	1,224,855,000	809,640,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	31,818,587	37,820,000	40,850,000
2000 | Local Nontax Support	3,450,115	2,000,000	2,000,000
3000 | State, General Purpose	0	0	0
4000 | State, Special Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	0	0	0
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	184,870	0	0
9000 | Other Financing Sources	0	212,500,000	112,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**35,453,573**	**252,320,000**	**155,350,000**
EXPENDITURES			
10 | Sites	10,174,696	695,000	753,821
20 | Buildings	111,698,729	117,935,000	70,197,764
30 | Equipment	3,656,610	16,612,000	17,689,752
40 | Energy	1,138,619	0	0
50 | Sales and Lease Expenditures	0	0	0
60 | Bond Issuance Expenditures	100	398,000	233,663
90 | Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	**132,553,830**	**135,640,000**	**88,875,000**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**9,436,962**	**21,761,000**	**22,334,183**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**-106,537,220**	**94,919,000**	**44,140,817**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	149,161,846	17,280,000	4,537,000
G.L.862 Committed from Levy Proceeds	7,464,158	8,711,000	9,916,646
G.L.863 Restricted from State Proceeds	0	0	0

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	43,195	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	22,383,904	22,119,000	24,020,624
G.L.890	Unassigned Fund Balance	23,413,641	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**179,053,103**	**48,110,000**	**38,474,270**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	39,142,401	115,451,000	50,678,000
G.L.862	Committed from Levy Proceeds	9,916,646	8,909,000	13,581,258
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	43,195	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	23,413,641	18,669,000	18,355,829
G.L.890	Unassigned Fund Balance		0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**72,515,883**	**143,029,000**	**82,615,087**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 | Local Property Tax	31,818,587	37,820,000	40,850,000
1300 | Sale of Tax Title Property	0	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	0	0	0
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
1000 | TOTAL LOCAL TAXES	**31,818,587**	**37,820,000**	**40,850,000**
LOCAL SUPPORT NONTAX			
2200 | Sales of Goods, Supplies, and Services, Unassigned	500	0	0
2300 | Investment Earnings	3,278,105	2,000,000	2,000,000
2400 | Interfund Loan Interest Earnings	0	0	0
2450 | Other Interest Earnings	XXXXX	XXXXX	0
2500 | Gifts and Donations	0	0	0
2600 | Fines and Damages	0	0	0
2700 | Rentals and Leases	171,510	0	0
2800 | Insurance Recoveries	0	0	0
2900 | Local Support Nontax, Unassigned	0	0	0
2910 | E-Rate	0	0	0
2000 | TOTAL LOCAL NONTAX SUPPORT	**3,450,115**	**2,000,000**	**2,000,000**
STATE, GENERAL PURPOSE			
3600 | State Forests	0	0	0
3900 | Other State General Purpose, Unassigned	0	0	0
3000 | TOTAL STATE, GENERAL PURPOSE	**0**	**0**	**0**
STATE, SPECIAL PURPOSE			
4100 | Special Purpose, Unassigned	0	0	0
4130 | State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 | State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 | Other State Agencies, Unassigned	0	0	0
4330 | State Matching Funding Assistance - - Other	0	0	0
4000 | TOTAL STATE, SPECIAL PURPOSE	**0**	**0**	**0**
FEDERAL, GENERAL PURPOSE			
5200 | General Purpose Direct Federal Grants, Unassigned	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 | Impact Aid, Maintenance and Operation	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
5500 | Federal Forests	0	0	0
5600 | Qualified Bond Interest Credit-Federal	0	0	0
5000 | TOTAL FEDERAL, GENERAL PURPOSE	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE			
6140 | Impact Aid-Construction	0	0	0
6200 | Direct Special Purpose Grants	0	0	0
6240 | Impact Aid-Construction	0	0	0
6300 | Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 | Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**0**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	184,870	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**184,870**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	212,500,000	112,500,000
9200 | Sale of Real Property	0	0	0
9300 | Sale of Equipment	0	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	**0**	**212,500,000**	**112,500,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**35,453,573**	**252,320,000**	**155,350,000**

Bellevue School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	40,000,000	0	40,000,000	47.00	18,800,000
Spring 2021	42,000,000	0	42,000,000	52.50	22,050,000
1100 TOTAL LOCAL TAXES:					**40,850,000**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt	
Construction Projects	37,792,521	3,821	37,788,700	0	0	0	0	0	0	
Contingency	29,673,000	3,000	29,670,000	0	0	0	0	0	0	
Facility Improvements & Equip	10,231,450	709,100	2,109,100	7,413,250	0	0	0	0	0	
Instructional Technology	9,875,000	0	0	0	9,875,000	0	0	0	0	
Management and Support Svc	1,303,029	37,900	629,964	401,502	0	0	0	233,663	0	
TOTAL EXPENDITURES	**88,875,000**	**753,821**	**70,197,764**	**7,814,752**	**9,875,000**	**0**	**0**	**233,663**	**0**	

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-005	OTHER SALARY ITEMS	0.000	8,054	0	0.00	3,270,764	0	0
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.880	162,610	60,166	161,745.21	304,081	0	0
CP-CP-400	OTHER SUPPORT PERSONNEL	55.300	100,520	8,998	93,132.88	5,150,248	0	0
ACTIVITY CODE CP TOTAL		**57.180**				**8,725,093**	**0**	**0**
PROGRAM TOTAL		**57.180**				**8,725,093**	**0**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	2.250	4,698.00	35.80	24.42	29.89	140,431	0	0
CP-CP-960	PROFESSIONAL	1.500	3,132.00	50.53	38.19	42.31	132,500	0	0
CP-CP-980	TECHNICAL	29.070	60,556.00	50.53	27.73	34.96	2,117,131	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	10.860	22,655.00	83.81	47.17	58.59	1,327,250	0	0
CP-CP-920	CRAFTS/TRADES	2.510	5,220.00	47.17	31.70	40.48	211,310	0	0
ACTIVITY CODE CP TOTAL		**46.190**					**3,928,622**	**0**	**0**
PROGRAM TOTAL		**46.190**					**3,928,622**	**0**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES				
1100	Local Property Tax	4,260,171	3,760,000	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	46,190	82,327	153,686
2450	Other Interest Earnings	XXXXX	XXXXX	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	0
4499	Transportation Reimbursement Depreciation	699,309	674,460	657,537
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	28,500	48,000
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9901	Transfers (local resources)	XXXXX	0	0
A.	**TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)**	**5,005,669**	**4,545,287**	**859,223**

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**5,005,669**	**4,545,287**	**859,223**
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	784,021	2,380,095	2,237,444
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	**784,021**	**2,380,095**	**2,237,444**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	**4,221,648**	**2,165,192**	**-1,378,221**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,016,994	4,116,371	7,842,196
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	**1,016,994**	**4,116,371**	**7,842,196**
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	5,238,642	6,281,563	6,463,975
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	**5,238,642**	**6,281,563**	**6,463,975**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0** 4/

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.