Bellevue School District No.405

FISCAL YEAR 2022-2023

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Bellevue School District No.405

FISCAL YEAR 2022-2023

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CERTIFICATION

As Secretary to the Board of Directors of Bellevue School District School District No. 405 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;
(a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:
Arthur D Jarvis
C8B465987FC84AF...
Secretary to the Board of Directors

08/18/2022
Budget Adoption Date

8/22/2022
Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

DocuSigned by:
Jane A Murray
CDFA9E467BA494D8...
ESD Superintendent or Designee

8/22/2022
Signed Date

DocuSigned by:
Lee Wazlak
6A68787B9DEC417...
OSPI Representative

9/7/2022
Signed Date

Lock and Print Date: 08/22/2022

Bellevue School District No.405

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	385,454,663	5,426,222	106,754,803	162,747,878	1,475,358
Total Appropriation (Expenditures)	388,384,962	4,658,395	87,562,563	185,435,994	3,680,327
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	27,238,338	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,930,298	767,827	19,192,240	-49,926,453	-2,204,969
Beginning Total Fund Balance	37,000,000	1,820,181	54,713,938	183,157,374	2,832,012
Ending Total Fund Balance	34,069,701	2,588,008	73,906,178	133,230,920	627,043
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	70,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	10,864,695	0	0	0	0
Net excess levy amount for 2023 collection after rollback	59,135,305	XXXXX	107,707,000	54,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	19,638.69		19,584.92		19,133.25	
FTE Certificated Employees	1,517.109		1,457.730		1,463.965	
FTE Classified Employees	721.911		876.480		887.627	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	333,340,538		369,066,251		385,454,663	
Total Expenditures	340,877,284		376,209,997		388,384,962	
Total Beginning Fund Balance	36,967,901		28,866,000		37,000,000	
Total Ending Fund Balance	29,502,764		21,722,254		34,069,701	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	206,773,010	60.66	213,463,801	56.74	214,657,147	55.27
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	8,990,057	2.31
Special Education Instruction	53,504,252	15.70	53,325,109	14.17	58,749,367	15.13
Vocational Instruction	9,452,631	2.77	9,908,267	2.63	10,635,130	2.74
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	13,176,616	3.87	16,061,618	4.27	14,786,397	3.81
Other Instructional Programs	1,955,802	0.57	2,980,319	0.79	4,108,737	1.06
Community Services	6,036,788	1.77	6,603,375	1.76	8,416,858	2.17
Support Services	49,587,162	14.55	63,147,808	16.79	68,041,269	17.52
Total - Program Groups	340,877,284	100.00	376,209,997	100.00	388,384,962	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	198,499,737	58.23	218,792,335	58.16	211,327,979	54.41
Teaching Support	58,464,759	17.15	61,548,764	16.36	75,176,713	19.36
Other Supportive Activities	37,219,974	10.92	50,077,436	13.31	52,560,562	13.53
Building Administration	18,791,937	5.51	18,633,124	4.95	19,156,242	4.93
Central Administration	25,509,083	7.48	27,158,338	7.22	30,163,466	7.77
Total - Activity Groups	340,877,284	100.00	376,209,997	100.00	388,384,962	100.00

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	163,186,186	47.87	166,649,744	44.30	171,541,339	44.17
Classified Salaries	53,007,743	15.55	61,513,368	16.35	63,786,088	16.42
Employee Benefits and Payroll Taxes	86,508,355	25.38	86,972,714	23.12	89,398,931	23.02
Supplies, Instructional Resources and Noncapitalized Items	13,238,030	3.88	28,043,547	7.45	31,437,983	8.09
Purchased Services	24,522,172	7.19	30,929,570	8.22	30,423,251	7.83
Travel	180,319	0.05	942,534	0.25	808,524	0.21
Capital Outlay	234,478	0.07	1,158,520	0.31	988,846	0.25
Total - Objects	340,877,284	100.00	376,209,997	100.00	388,384,962	100.00

Bellevue School District No.405

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,191.13	1,175.00	1,184.00
2. Grade 1	1,261.08	1,270.00	1,253.00
3. Grade 2	1,370.61	1,327.00	1,290.00
4. Grade 3	1,414.94	1,398.00	1,247.00
5. Grade 4	1,508.82	1,424.00	1,364.00
6. Grade 5	1,479.88	1,558.00	1,361.00
7. Grade 6	1,621.67	1,503.00	1,489.00
8. Grade 7	1,558.41	1,586.00	1,459.00
9. Grade 8	1,600.15	1,530.00	1,639.00
10. Grade 9	1,624.33	1,651.00	1,693.00
11. Grade 10	1,633.91	1,589.02	1,664.00
12. Grade 11 (excluding Running Start)	1,504.38	1,420.25	1,549.00
13. Grade 12 (excluding Running Start)	1,358.27	1,399.65	1,394.00
14. SUBTOTAL	**19,127.58**	**18,830.92**	**18,586.00**
15. Running Start	471.91	477.00	427.00
16. Dropout Reengagement Enrollment	39.20	35.00	31.25
17. ALE Enrollment	0.00	242.00	89.00
18. TOTAL K-12	**19,638.69**	**19,584.92**	**19,133.25**
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,517.11	1,457.73	1,463.965
2. General Fund FTE Classified Employees /4	721.91	876.48	887.627

1/ Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	53,159,916	54,235,782	57,853,108
2000 | Local Nontax Support	8,616,323	14,917,171	19,562,746
3000 | State, General Purpose	193,892,441	190,805,712	199,764,561
4000 | State, Special Purpose	43,525,666	53,336,950	53,085,933
5000 | Federal, General Purpose	4,813	5,520	5,520
6000 | Federal, Special Purpose	10,770,976	29,859,615	25,098,983
7000 | Revenues from Other School Districts	1,229,812	1,559,365	1,472,463
8000 | Revenues from Other Entities	635,531	1,433,011	1,373,011
9000 | Other Financing Sources	21,505,060	22,913,125	27,238,338
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**333,340,538**	**369,066,251**	**385,454,663**
EXPENDITURES			
00 | Regular Instruction	206,773,010	213,463,801	214,657,147
10 | Federal Special Purpose Funding	391,022	10,719,700	8,990,057
20 | Special Education Instruction	53,504,252	53,325,109	58,749,367
30 | Vocational Education Instruction	9,452,631	9,908,267	10,635,130
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	13,176,616	16,061,618	14,786,397
70 | Other Instructional Programs	1,955,802	2,980,319	4,108,737
80 | Community Services	6,036,788	6,603,375	8,416,858
90 | Support Services	49,587,162	63,147,808	68,041,269
B. TOTAL EXPENDITURES	**340,877,284**	**376,209,997**	**388,384,962**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**-7,536,746**	**-7,143,745**	**-2,930,298**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	767,022	494,447	500,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	3,501,002	2,998,309	1,500,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	1,150,049	862,070	750,000
G.L.888	Assigned to Other Purposes	9,882,612	5,022,167	5,500,000
G.L.890	Unassigned Fund Balance	21,667,217	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	0	19,489,007	28,750,000
F.	**TOTAL BEGINNING FUND BALANCE**	**36,967,901**	**28,866,000**	**37,000,000**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	1,096,890	294,523	500,000
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	3,094,316	2,208,925	1,500,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	71,609	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	1,150,049	552,231	100,000
G.L.888	Assigned to Other Purposes	5,390,574	4,828,943	5,000,000
G.L.890	Unassigned Fund Balance	291,954	0	6,969,701
G.L.891	Unassigned to Minimum Fund Balance Policy	18,407,373	13,837,632	20,000,000
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**29,502,764**	**21,722,254**	**34,069,701**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES				
1100	Local Property Tax	53,159,916	54,235,782	57,853,108
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**53,159,916**	**54,235,782**	**57,853,108**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	1,182,614	2,502,102	2,498,682
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	372	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	29,440	828,950	1,465,619
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	923,841	3,570,000	5,055,262
2200	Sales of Goods, Supplies, and Services, Unassigned	407,034	775,540	883,050
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	16,675	109,000	109,000
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	52,872	354,000	120,000
2298	School Food Services, Sales of Goods, Supplies and Svcs	6,338	871,000	4,342,487
2300	Investment Earnings	223,429	240,146	240,146
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	2,160,254	2,641,970	1,972,500
2600	Fines and Damages	42,941	100,000	40,000
2700	Rentals and Leases	845,911	2,525,000	2,507,000
2800	Insurance Recoveries	68,414	47,000	51,000
2900	Local Support Nontax, Unassigned	2,552,286	239,463	165,000
2910	E-Rate	103,900	113,000	113,000
2998	Local School Food Services-non NSLP	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000	**TOTAL LOCAL SUPPORT NONTAX**	**8,616,323**	**14,917,171**	**19,562,746**
	STATE, GENERAL PURPOSE			
3100	Apportionment	190,307,957	187,309,397	196,262,763
3121	Special Education--General Apportionment	3,584,484	3,496,315	3,501,798
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**193,892,441**	**190,805,712**	**199,764,561**
	STATE, SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	0	0	154,375
4121	Special Education	22,866,483	24,117,341	22,818,594
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	2,550,932	2,677,198	2,617,462
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	2,875,968	2,910,530	2,877,500
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	5,563,002	5,378,897	5,650,000
4174	Highly Capable	637,525	638,855	657,395
4188	Childcare	0	0	0
4198	School Food Services	37,302	0	37,740
4199	Transportation--Operations	6,531,121	9,612,129	9,637,278
4300	Other State Agencies, Unassigned	18,929	6,000,000	6,000,000
4321	Special Education--Other State Agencies	1,164	2,000	1,500
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	0	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	2,443,239	2,000,000	2,634,089
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**43,525,666**	**53,336,950**	**53,085,933**

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	4,813	5,520	5,520
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**4,813**	**5,520**	**5,520**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	0	0	0
6111	Federal Special Purpose—SLFRF	0	0	57,993
6112	Federal Special Purpose—ESSER II	436,573	5,570,233	1,361,090
6113	Federal Special Purpose—ESSER III	0	3,538,546	6,808,949
6114	Federal Special Purpose ESSER III Learning Loss	158	2,864,054	1,705,190
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	0	0	100,000
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	SP,Ed, Sup, IDEA, Fed	XXXXX	0	770,000
6124	Special Education--Supplemental	4,624,065	4,750,989	4,997,061
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	91,191	91,191	88,310
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	1,859,659	2,143,989	2,150,082
6152	School Improve, Fed Other Title Grants under ESEA, Fed	521,285	524,760	598,681
6153	Migrant ESEA Migrant, Federal	0	0	0
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	542,079	560,000	424,255
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance ESSER I	78,901	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	75,000	0
6198	School Food Services	2,103,162	6,265,034	2,878,006
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	47,274	3,000,000	2,570,000
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	0	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300	Federal Grants Through Other Agencies, Unassigned	265,533	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6321	Special Education--Medicaid Reimbursement	2,609	5,000	2,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	198,485	470,819	587,366
6000	**TOTAL FEDERAL, SPECIAL PURPOSE**	**10,770,976**	**29,859,615**	**25,098,983**

REVENUES FROM OTHER SCHOOL DISTRICTS

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100	Program Participation, Unassigned	1,205,343	1,494,365	1,382,463
7121	Special Education	24,469	25,000	50,000
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	40,000	40,000
7301	Nonhigh Participation	0	0	0
7000	**TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS**	**1,229,812**	**1,559,365**	**1,472,463**
	REVENUES FROM OTHER ENTITIES			
8100	Governmental Entities	202,488	1,207,500	1,207,500
8101	Governmental Entities-Enrichment	0	0	0
8188	Childcare	364,652	165,511	165,511
8189	Community Services	18,632	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	49,759	60,000	0
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000	**TOTAL REVENUES FROM OTHER ENTITES**	**635,531**	**1,433,011**	**1,373,011**
	OTHER FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	41,126	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	21,463,934	22,913,125	27,238,338
9000	**TOTAL OTHER FINANCING SOURCES**	**21,505,060**	**22,913,125**	**27,238,338**
	TOTAL REVENUES AND OTHER FINANCING SOURCES	**333,340,538**	**369,066,251**	**385,454,663**

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 | Basic Education	206,520,461	211,876,341	212,242,891
02 | Alternative Learning Experience	15,229	1,200,000	2,026,796
03 | Basic Education - Dropout Reengagement	237,320	387,460	387,460
00 | TOTAL REGULAR INSTRUCTION	**206,773,010**	**213,463,801**	**214,657,147**
FEDERAL SPECIAL PURPOSE FUNDING			
11 | Federal Special Purpose - SLFRF	0	0	0
12 | Federal Special Purpose - ESSER II	390,880	4,987,226	1,218,630
13 | Federal Special Purpose - ESSER III	0	3,168,185	6,138,893
14 | Federal Special Purpose ESSER III Learning Loss	143	2,564,289	1,535,654
18 | Federal Special Purpose - Reserved G	0	0	0
19 | Federal Special Purpose - Cares Act – Other	0	0	96,880
10 | TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**391,022**	**10,719,700**	**8,990,057**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	48,986,490	48,696,142	53,172,566
22 | Special Education, Infants and Toddlers, State	0	0	0
23 | Special Education, ARP, IDEA, Federal	XXXXX	0	740,098
24 | Special Education, Supplemental, Federal	4,517,763	4,628,967	4,836,703
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**53,504,252**	**53,325,109**	**58,749,367**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	7,213,052	7,578,943	8,053,170
34 | Middle School Career and Technical Education, State	2,151,078	2,240,232	2,497,081
38 | Vocational, Federal	88,501	89,092	84,879
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**9,452,631**	**9,908,267**	**10,635,130**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0
46 | Skill Center, Federal	0	0	0

Bellevue School District No.405

EXPENDITURE BY PROGRAM

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47	Skill Center - Facility Upgrades	0	0	0
40	**TOTAL SKILL CENTER INSTRUCTION**	**0**	**0**	**0**
	COMPENSATORY EDUCATION INSTUCTION			
51	Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,804,793	2,077,107	2,066,589
52	Other Title Grants under ESEA-Federal	505,905	508,388	575,435
53	Migrant ESEA Migrant, Federal	0	0	0
54	Reading First, Federal	0	0	0
55	Learning Assistance Program (LAP), State	2,472,317	2,593,683	2,571,562
56	State Institutions, Centers and Homes, Delinquent	0	0	0
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	2,964,895	3,021,378	3,001,499
59	Institutions - Juveniles in Adult Jails	0	0	0
61	Head Start, Federal	0	0	0
62	Math and Science, Professional Development, Federal	0	0	0
64	Limited English Proficiency, Federal	526,086	542,530	407,779
65	Transitional Bilingual, State	4,902,619	4,693,532	5,326,033
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	0	0	0
69	Compensatory, Other	0	2,625,000	837,500
50 and 60	**TOTAL COMPENSATORY EDUCATION INSTRUCTION**	**13,176,616**	**16,061,618**	**14,786,397**
	OTHER INSTRUCTIONAL PROGRAMS			
71	Traffic Safety	0	0	0
73	Summer School	42,571	757,312	1,465,864
74	Highly Capable	907,018	1,123,645	1,381,309
76	Targeted Assistance	0	0	0
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	1,006,213	1,099,362	1,261,564
70	**TOTAL OTHER INSTRUCTIONAL PROGRAMS**	**1,955,802**	**2,980,319**	**4,108,737**
	COMMUNITY SERVICES			
81	Public Radio/Television	0	0	0
86	Community Schools	0	0	0
88	Child Care	5,174,876	5,002,312	7,135,163
89	Other Community Services	861,912	1,601,063	1,281,695

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 | TOTAL COMMUNITY SERVICES	**6,036,788**	**6,603,375**	**8,416,858**
SUPPORT SERVICES			
97 | District-wide Support	39,888,212	45,726,846	49,298,407
98 | School Food Services	3,069,639	6,932,992	7,566,697
99 | Pupil Transportation	6,629,311	10,487,970	11,176,165
90 | TOTAL SUPPORT SERVICES	**49,587,162**	**63,147,808**	**68,041,269**
TOTAL PROGRAM EXPENDITURES	**340,877,284**	**376,209,997**	**388,384,962**

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	212,242,891	737,313		123,343,713	14,280,475	49,894,649	14,997,483	8,624,598	354,660	10,000
02 | ALE	2,026,796	0		1,082,034	81,338	431,446	10,800	421,178	0	0
03 | Basic Education - Dropout Reengagement	387,460	0		0	0	0	0	387,460	0	0
TOTAL REGULAR INSTRUCTION	**214,657,147**	**737,313**		**124,425,747**	**14,361,813**	**50,326,095**	**15,008,283**	**9,433,236**	**354,660**	**10,000**
11 | Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 | Federal Special Purpose - ESSER II	1,218,630	0		889,262	0	329,368	0	0	0	0
13 | Federal Special Purpose - ESSER III	6,138,893	0		2,984,679	527,785	1,286,034	815,395	525,000	0	0
14 | Federal Special Purpose ESSER III Learning Loss	1,535,654	0		849,779	200,000	390,862	50,000	45,013	0	0
18 | Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 | Federal Special Purpose - Other	96,880	0		0	59,763	27,462	9,655	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**8,990,057**	**0**		**4,723,720**	**787,548**	**2,033,726**	**875,050**	**570,013**	**0**	**0**
21 | Sp Ed, Sup, St	53,172,566	20,750		22,258,844	11,268,333	14,436,654	198,500	4,892,285	97,200	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 | Sp Ed, Sup, IDEA, Fed	740,098	0		276,408	0	108,196	34,502	320,992	0	0
24 | Sp Ed, Sup, Fed	4,836,703	0		2,479,246	286,248	1,015,546	20,000	1,035,663	0	0
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**58,749,367**	**20,750**		**25,014,498**	**11,554,581**	**15,560,396**	**253,002**	**6,248,940**	**97,200**	**0**
31 | Voc, Basic, St	8,053,170	0		3,580,487	488,348	1,486,534	2,274,775	91,824	62,251	68,951
34 | MidSchCar/Tec	2,497,081	0		1,276,783	41,040	475,003	702,655	1,350	250	0
38 | Voc, Fed	84,879	0		0	56,689	28,190	0	0	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	**10,635,130**	**0**		**4,857,270**	**586,077**	**1,989,727**	**2,977,430**	**93,174**	**62,501**	**68,951**
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51 | ESEA Disadvantaged, Federal	2,066,589	2,000		1,016,186	405,189	585,858	25,722	29,634	2,000	0
52 | Other Title Grants under ESEA-Federal	575,435	0	0	251,259	101,476	104,800	57,000	55,900	5,000	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	2,571,562	0		1,437,003	376,270	685,354	37,455	35,480	0	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 | Sp/Plt Pgm, St	3,001,499	0		2,292,059	98,521	575,714	8,698	26,465	42	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	407,779	5,000		223,762	35,671	89,785	15,000	37,561	1,000	0
65 | Tran Biling, St	5,326,033	0		3,775,500	107,456	1,373,077	45,000	25,000	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	837,500	0		10,000	0	2,500	375,000	300,000	0	150,000
TOTAL COMPENSATORY EDUCATION INSTRUCTION	**14,786,397**	**7,000**	**0**	**9,005,769**	**1,124,583**	**3,417,088**	**563,875**	**510,040**	**8,042**	**150,000**
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	1,465,864	4,034		423,203	94,022	127,581	802,849	0	14,175	0
74 | Highly Capable	1,381,309	0		672,143	142,256	280,514	271,981	7,440	6,975	0
76 | Target Asst	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	1,261,564	4,650		521,823	161,590	260,058	230,543	27,100	3,800	52,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	**4,108,737**	**8,684**		**1,617,169**	**397,868**	**668,153**	**1,305,373**	**34,540**	**24,950**	**52,000**
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0
88 | Child Care	7,135,163	52,000		210,092	4,340,310	2,243,146	284,615	0	5,000	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 | Othr Comm Srv	1,281,695	36,000	-101,715	0	828,470	228,140	224,520	66,280	0	0
TOTAL COMMUNITY SERVICES	**8,416,858**	**88,000**	**-101,715**	**210,092**	**5,168,780**	**2,471,286**	**509,135**	**66,280**	**5,000**	**0**
97 | Distwide Suppt	49,298,407	11,983	-91,115	1,687,074	21,001,237	8,425,909	5,468,525	11,961,728	225,171	607,895
98 | Schl Food Serv	7,566,697	35,000	-41,000	0	2,586,662	1,588,425	3,159,110	207,500	6,000	25,000
99 | Pupil Transp	11,176,165	4,100	-679,000	0	6,216,939	2,918,126	1,318,200	1,297,800	25,000	75,000
TOTAL SUPPORT SERVICES	**68,041,269**	**51,083**	**-811,115**	**1,687,074**	**29,804,838**	**12,932,460**	**9,945,835**	**13,467,028**	**256,171**	**707,895**
OBJECT TOTALS	**388,384,962**	**912,830**	**-912,830**	**171,541,339**	**63,786,088**	**89,398,931**	**31,437,983**	**30,423,251**	**808,524**	**988,846**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	7,143,317	4,185		3,066,424	1,778,856	1,576,653	331,541	241,803	143,855	0
22 | Lrn Resrc	3,094,114	0		1,918,722	232,319	843,073	100,000	0	0	0
23 | Princ Off	19,156,242	0		10,483,842	3,642,364	5,030,036	0	0	0	0
24 | Guid/Coun	13,578,534	0		6,373,498	1,797,431	3,152,021	1,033,941	1,221,643	0	0
25 | Pupil M/S	2,677,196	0		930	1,574,523	1,083,398	930	17,043	372	0
26 | Health	2,597,295	400		1,674,648	80,906	691,540	31,451	89,400	28,950	0
27 | Teaching	139,536,716	732,728		89,379,591	2,841,047	33,481,307	8,024,564	4,941,241	126,238	10,000
28 | Extracur	1,334,575	0		34,500	520,929	167,857	284,089	325,600	1,600	0
29 | Pmt to SD	2,418							2,418		
31 | InstProDev	8,675,888	0		5,616,606	125,000	1,699,464	47,018	1,173,150	14,650	0
32 | Inst Tech	2,400,749	0			1,478,307	672,442	0	250,000	0	0
33 | Curriculum	9,405,914	0		2,663,478	208,793	988,399	5,143,949	362,300	38,995	0
34 | Prof Lrng St	2,639,933	0		2,131,474		508,459	0	0	0	0
Total	**212,242,891**	**737,313**		**123,343,713**	**14,280,475**	**49,894,649**	**14,997,483**	**8,624,598**	**354,660**	**10,000**
FTE Program Staff				**1,064.548**	**210.795**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	292,237	0		157,044	53,346	81,847	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,536,686	0		808,205	0	296,503	10,800	421,178	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	156,738	0		116,785	0	39,953	0	0	0	0
32 | Inst Tech	41,135	0			27,992	13,143	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**2,026,796**	**0**		**1,082,034**	**81,338**	**431,446**	**10,800**	**421,178**	**0**	**0**
FTE Program Staff				**10.800**	**1.172**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	387,460	0		0	0	0	0	387,460	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**387,460**	**0**		**0**	**0**	**0**	**0**	**387,460**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	113,822	0		85,161	0	28,661	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	422,451	0		300,448	0	122,003	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	663,582	0		488,512	0	175,070	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	18,775	0		15,141	0	3,634	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**1,218,630**	**0**		**889,262**	**0**	**329,368**	**0**	**0**	**0**	**0**
FTE Program Staff				**9.000**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	340,888	0		0	248,487	92,401	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	1,549,701	0		664,746	222,406	341,564	190,985	130,000	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	1,400,325	0		586,663	56,892	236,770	260,000	260,000	0	0
27 | Teaching	2,532,171	0		1,671,988	0	600,183	130,000	130,000	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	71,744	0		45,982	0	11,352	14,410	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	29,064	0		15,300	0	3,764	5,000	5,000	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	215,000	0			0	0	215,000	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**6,138,893**	**0**		**2,984,679**	**527,785**	**1,286,034**	**815,395**	**525,000**	**0**	**0**
FTE Program Staff				**25.400**	**4.345**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,530,935	0		845,973	200,000	389,949	50,000	45,013	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	4,719	0		3,806	0	913	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**1,535,654**	**0**		**849,779**	**200,000**	**390,862**	**50,000**	**45,013**	**0**	**0**
FTE Program Staff				**4.200**	**0.000**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	96,880	0		0	59,763	27,462	9,655	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**96,880**	**0**		**0**	**59,763**	**27,462**	**9,655**	**0**	**0**	**0**
FTE Program Staff					**1.000**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	3,461,989	9,300		2,105,917	457,376	869,396	20,000	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	1,432,122	800		1,025,554	0	391,968	800	0	13,000	0
25 | Pupil M/S	19,365	0		0	12,674	6,691	0	0	0	0
26 | Health	13,723,099	900		7,306,412	364,832	2,858,295	33,725	3,150,935	8,000	0
27 | Teaching	33,016,072	8,450		10,691,685	10,433,451	9,968,161	96,775	1,741,350	76,200	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	963,785	0		719,585	0	244,200	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	79,605	1,300		25,186	0	5,919	47,200	0	0	0
34 | Prof Lrng St	476,529	0		384,505		92,024	0	0	0	0
Total	**53,172,566**	**20,750**		**22,258,844**	**11,268,333**	**14,436,654**	**198,500**	**4,892,285**	**97,200**	**0**
FTE Program Staff				**203.587**	**188.582**					

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OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	385,695	0		161,610	0	57,121	0	166,964	0	0
27 | Teaching	348,810	0		110,284	0	49,996	34,502	154,028	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	5,593	0		4,514	0	1,079	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**740,098**	**0**		**276,408**	**0**	**108,196**	**34,502**	**320,992**	**0**	**0**
FTE Program Staff				**2.196**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	139,619	0		0	91,722	47,897	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	1,469,320	0		274,142	194,526	200,652	0	800,000	0	0
27 | Teaching	3,169,018	0		2,157,670	0	755,685	20,000	235,663	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	58,746	0		47,434	0	11,312	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**4,836,703**	**0**		**2,479,246**	**286,248**	**1,015,546**	**20,000**	**1,035,663**	**0**	**0**
FTE Program Staff				**21.399**	**4.644**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	601,873	0		187,369	123,766	101,463	184,875	1,000	3,400	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	231,938	0		0	149,898	74,650	2,000	2,000	3,390	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	6,849,446	0		3,211,214	128,140	1,225,956	2,087,900	71,824	55,461	68,951
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	17,000							17,000		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	115,505	0			86,544	28,961	0	0	0	0
33 | Curriculum	155,820	0		116,045	0	39,775	0	0	0	0
34 | Prof Lrng St	81,588	0		65,859		15,729	0	0	0	0
Total	**8,053,170**	**0**		**3,580,487**	**488,348**	**1,486,534**	**2,274,775**	**91,824**	**62,251**	**68,951**
FTE Program Staff				**32.950**	**7.047**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	114,707	0		44,344	41,040	29,323	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	2,352,651	0		1,208,457	0	439,939	702,655	1,350	250	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	29,723	0		23,982		5,741	0	0	0	0
Total	**2,497,081**	**0**		**1,276,783**	**41,040**	**475,003**	**702,655**	**1,350**	**250**	**0**
FTE Program Staff				**13.088**	**0.500**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	84,879	0		0	56,689	28,190	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**84,879**	**0**		**0**	**56,689**	**28,190**	**0**	**0**	**0**	**0**
FTE Program Staff					**0.695**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 | Supv Bldg	0	0		0	0	0	0	0		0
62 | Grnd Mnt	0	0			0	0	0	0		0
64 | Maintnce	0	0			0	0	0	0		0
67 | Bldg Secu	0	0			0	0	0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	98,734	0		36,496	32,886	22,452	0	5,900	1,000	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	892,754	0		525,041	109,334	258,379	0	0	0	0
25 | Pupil M/S	117,311	0		0	67,589	49,722	0	0	0	0
26 | Health	12,356	0		8,874	0	3,482	0	0	0	0
27 | Teaching	820,692	2,000		358,228	195,380	218,128	25,722	21,234	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	124,742	0		87,547	0	33,695	0	2,500	1,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**2,066,589**	**2,000**		**1,016,186**	**405,189**	**585,858**	**25,722**	**29,634**	**2,000**	**0**
FTE Program Staff				**8.499**	**6.277**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	124,884	0		0	91,476	33,408	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	13,900	0		0	0	0	7,000	6,900	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	436,651	0		251,259	10,000	71,392	50,000	49,000	5,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**575,435**	**0**	**0**	**251,259**	**101,476**	**104,800**	**57,000**	**55,900**	**5,000**	**0**
FTE Program Staff				**0.800**	**1.100**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	94,305	0		36,496	31,007	21,802	5,000	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	546,361	0		66,675	311,627	168,059	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,794,034	0		1,255,467	33,636	471,996	17,455	15,480	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	35,000	0		0	0	0	15,000	20,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	63,815	0		47,630	0	16,185	0	0	0	0
34 | Prof Lrng St	38,047	0		30,735		7,312	0	0	0	0
Total	**2,571,562**	**0**		**1,437,003**	**376,270**	**685,354**	**37,455**	**35,480**	**0**	**0**
FTE Program Staff				**12.340**	**5.224**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	87,805	0		0	68,639	19,166	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	157,961	0		86,526	29,882	40,348	698	465	42	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	2,539,000	0		2,044,000	0	461,000	8,000	26,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	216,733	0		161,533	0	55,200	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**3,001,499**	**0**		**2,292,059**	**98,521**	**575,714**	**8,698**	**26,465**	**42**	**0**
FTE Program Staff				**1.700**	**0.900**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	27,823	0		0	20,671	7,152	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	10,000	5,000		0	0	0	5,000	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	369,956	0		223,762	15,000	82,633	10,000	37,561	1,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**407,779**	**5,000**		**223,762**	**35,671**	**89,785**	**15,000**	**37,561**	**1,000**	**0**
FTE Program Staff				**2.000**	**0.220**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	508,686	0		319,276	61,327	128,083	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	70,204	0		0	46,129	24,075	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	4,666,580	0		3,391,162	0	1,205,418	45,000	25,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	1,216	0		981	0	235	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	79,347	0		64,081		15,266	0	0	0	0
Total	**5,326,033**	**0**		**3,775,500**	**107,456**	**1,373,077**	**45,000**	**25,000**	**0**	**0**
FTE Program Staff				**33.234**	**1.816**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	525,000	0		0	0	0	375,000	150,000	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	300,000	0		0	0	0	0	150,000	0	150,000
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,500	0		10,000	0	2,500	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**837,500**	**0**		**10,000**	**0**	**2,500**	**375,000**	**300,000**	**0**	**150,000**
FTE Program Staff				**0.000**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	79,587	0		20,354	39,204	20,029	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,386,277	4,034		402,849	54,818	107,552	802,849	0	14,175	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**1,465,864**	**4,034**		**423,203**	**94,022**	**127,581**	**802,849**	**0**	**14,175**	**0**
FTE Program Staff				**0.200**	**0.300**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	416,253	0		171,463	133,865	110,925	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	216,111	0		63,832	448	20,096	127,085	4,650	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	71,092	0		43,051	7,943	18,703	1,395	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	665,349	0		383,695	0	128,388	143,501	2,790	6,975	0
34 | Prof Lrng St	12,504	0		10,102		2,402	0	0	0	0
Total	**1,381,309**	**0**		**672,143**	**142,256**	**280,514**	**271,981**	**7,440**	**6,975**	**0**
FTE Program Staff				**4.020**	**2.088**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,024,836	0		511,980	91,930	230,023	132,003	3,100	3,800	52,000
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,186	0		9,843	0	2,343	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
91 | Publ Actv	224,542	4,650		0	69,660	27,692	98,540	24,000	0	0
Total	**1,261,564**	**4,650**		**521,823**	**161,590**	**260,058**	**230,543**	**27,100**	**3,800**	**52,000**
FTE Program Staff				**4.600**	**2.579**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	911,033	0		0	636,971	274,062	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	25,864	0		18,812	0	7,052	0	0	0	0
27 | Teaching	6,087,610	52,000		109,865	3,703,339	1,932,791	284,615	0	5,000	0
29 | Pmt to SD	0							0		
31 | InstProDev	2,094	0		1,691	0	403	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	108,562	0		79,724	0	28,838	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**7,135,163**	**52,000**		**210,092**	**4,340,310**	**2,243,146**	**284,615**	**0**	**5,000**	**0**
FTE Program Staff				**2.004**	**67.207**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	92,320	0					92,320	0		
44 | Operation	110,310	0			69,990	28,320	12,000	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
75 | Mtr Pool	0	0			0	0	0	0	0	0
91 | Publ Actv	1,079,065	36,000	-101,715	0	758,480	199,820	120,200	66,280	0	0
Total	**1,281,695**	**36,000**	**-101,715**	**0**	**828,470**	**228,140**	**224,520**	**66,280**	**0**	**0**
FTE Program Staff					**3.007**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	1,187,243	1,200			103,960	34,863	5,750	1,025,975	15,495	0
12 | Supt Off	2,387,771	0		660,507	899,609	475,299	48,703	294,933	8,720	0
13 | Busns Off	5,067,694	4,783		184,200	2,952,365	1,062,230	229,549	539,812	83,360	11,395
14 | HR	3,106,568	2,500		594,812	1,500,850	688,356	80,450	199,000	40,600	0
15 | Pblc Rltn	1,235,865	0		186,800	654,037	285,498	62,978	45,352	1,200	0
25 | Pupil M/S	612,814	0		20,000	88,428	29,406	60,000	414,980	0	0
61 | Supv Bldg	678,069	1,000		0	488,981	157,168	16,120	12,400	2,400	0
62 | Grnd Mnt	2,078,233	0			1,158,214	457,861	160,000	271,158	1,000	30,000
63 | Oper Bldg	11,092,156	0			7,281,599	3,192,758	471,510	96,999	2,790	46,500
64 | Maintnce	4,194,742	0	-1,200		1,698,966	610,496	1,079,680	785,800	1,000	20,000
65 | Utilities	5,611,438	0	0		2,877	676	358,200	5,249,685	0	0
67 | Bldg Secu	884,122	2,500			491,996	160,126	10,000	212,000	7,500	0
68 | Insurance	2,105,000	0					0	2,105,000		0
72 | Info Sys	7,676,899	0	0	40,755	3,142,555	1,056,039	2,785,470	590,974	61,106	0
73 | Printing	251,756	0	-89,915	0	131,243	55,428	95,000	60,000	0	0
74 | Warehouse	908,037	0	0	0	405,557	159,705	5,115	57,660	0	280,000
75 | Mtr Pool	220,000	0	0	0	0	0	0	0	0	220,000
83 | Interest	0							0		
84 | Principal	0							0		
85 | Debt Expn	0		0					0		0
Total	**49,298,407**	**11,983**	**-91,115**	**1,687,074**	**21,001,237**	**8,425,909**	**5,468,525**	**11,961,728**	**225,171**	**607,895**
FTE Program Staff				**7.400**	**255.527**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
41 | Supervisn	848,324	35,000		0	565,307	210,517	25,000	7,500	5,000	0
42 | Food	3,009,110	0					2,909,110	100,000		
44 | Operation	3,750,263	0			2,021,355	1,377,908	225,000	100,000	1,000	25,000
49 | Transfers	-41,000		-41,000							
Total	**7,566,697**	**35,000**	**-41,000**	**0**	**2,586,662**	**1,588,425**	**3,159,110**	**207,500**	**6,000**	**25,000**
FTE Program Staff					**45.632**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	551,370	0		0	338,914	212,456	0	0	0	0
29 | Pmt to SD	0							0		
51 | Supervisn	1,526,226	2,100		0	923,466	337,660	60,200	112,800	15,000	75,000
52 | Operation	7,998,561	0			4,154,314	2,084,247	715,000	1,045,000	0	0
53 | Maintnce	1,749,008	2,000			800,245	283,763	543,000	110,000	10,000	0
56 | Insurance	30,000							30,000		
58 | Remote Learning Operations	0	0			0	0	0	0		
59 | Transfers	-679,000		-679,000							
Total	**11,176,165**	**4,100**	**-679,000**	**0**	**6,216,939**	**2,918,126**	**1,318,200**	**1,297,800**	**25,000**	**75,000**
FTE Program Staff					**76.970**					

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	98,921	63,274	35,647
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	225,000	225,000	225,000.00	225,000	225,000	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	14.850	208,500	67,518	181,505.25	2,695,353	2,354,113	341,240
01-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	2,262	800	0.00	3,062	2,262	800
01-21-400	OTHER SUPPORT PERSONNEL	0.400	44,088	44,088	110,220.00	44,088	44,088	0
ACTIVITY CODE 21 TOTAL		**16.250**				**3,066,424**	**2,688,737**	**377,687**
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,394	16,394	0
01-22-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	713	0.00	126,166	713	125,453
01-22-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	919	365	0.00	17,266	0	17,266
01-22-410	LIBRARY MEDIA SPECIALIST	16.800	110,221	19,018	104,696.19	1,758,896	1,758,896	0
ACTIVITY CODE 22 TOTAL		**16.800**				**1,918,722**	**1,776,003**	**142,719**
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	181,365	44,300	117,065
01-23-210	ELEMENTARY PRINCIPAL	17.000	162,862	152,919	161,644.88	2,747,963	2,747,963	0
01-23-220	ELEMENTARY VICE PRINCIPAL	17.000	162,862	132,225	140,066.12	2,381,124	2,381,124	0
01-23-230	SECONDARY PRINCIPAL	11.000	182,481	171,463	174,980.91	1,924,790	1,924,790	0
01-23-240	SECONDARY VICE PRINCIPAL	21.000	160,713	144,184	154,695.24	3,248,600	3,248,600	0
ACTIVITY CODE 23 TOTAL		**66.000**				**10,483,842**	**10,346,777**	**117,065**
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	323,588	146,588	177,000
01-24-320	SECONDARY TEACHER	0.600	66,132	66,132	110,220.00	66,132	0	66,132
01-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	500	0.00	370,953	83,030	287,923
01-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	568	0.00	164,940	57,222	107,718
01-24-400	OTHER SUPPORT PERSONNEL	2.000	110,221	106,225	108,223.00	216,446	216,446	0
01-24-420	COUNSELOR	55.100	110,221	29,760	93,613.77	5,158,119	5,158,119	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-440	SOCIAL WORKER	0.500	51,189	51,189	102,378.00	51,189	51,189	0
01-24-490	BEHAVIOR ANALYST	0.260	22,131	22,131	85,119.23	22,131	22,131	0
ACTIVITY CODE 24 TOTAL		**58.460**				**6,373,498**	**5,734,725**	**638,773**
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	930	930	0
ACTIVITY CODE 25 TOTAL		**0.000**				**930**	**930**	**0**
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,326	33,326	0
01-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	7,374	220	0.00	107,571	66,364	41,207
01-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	307	0.00	47,349	44,502	2,847
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	42,490	42,490	106,225.00	42,490	42,490	0
01-26-460	PSYCHOLOGIST	0.500	47,546	47,546	95,092.00	47,546	0	47,546
01-26-470	NURSE	15.797	110,221	9,768	89,533.84	1,414,366	1,414,366	0
ACTIVITY CODE 26 TOTAL		**16.697**				**1,674,648**	**1,601,048**	**91,600**
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,779,224	1,667,817	111,407
01-27-310	ELEMENTARY HOMEROOM TEACHER	335.100	110,221	20,476	93,829.19	31,442,162	31,442,162	0
01-27-320	SECONDARY TEACHER	441.372	110,221	1,637	97,219.70	42,910,052	42,699,396	210,656
01-27-330	OTHER TEACHER	2.866	106,225	3,086	103,169.92	295,685	248,139	47,546
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	73,433	0	0.00	7,279,231	345,033	6,934,198
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,361	85	0.00	301,851	32,124	269,727
01-27-340	ELEMENTARY SPECIALIST TEACHER	46.803	110,221	6,656	99,657.97	4,664,292	1,729,712	2,934,580
01-27-400	OTHER SUPPORT PERSONNEL	1.600	110,221	66,132	110,220.63	176,353	176,353	0
01-27-490	BEHAVIOR ANALYST	1.000	82,035	82,035	82,035.00	82,035	82,035	0
01-27-520	SUBSTITUTE TEACHER	6.200	85,119	15,239	72,371.94	448,706	448,706	0
ACTIVITY CODE 27 TOTAL		**834.941**				**89,379,591**	**78,871,477**	**10,508,114**

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,500	34,500	0
ACTIVITY CODE 28 TOTAL		**0.000**				**34,500**	**34,500**	**0**
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,551,500	0	1,551,500
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	1,000	0.00	267,485	1,480	266,005
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,275	635	0.00	23,316	3,389	19,927
01-31-400	OTHER SUPPORT PERSONNEL	36.600	110,221	55,110	103,123.09	3,774,305	0	3,774,305
ACTIVITY CODE 31 TOTAL		**36.600**				**5,616,606**	**4,869**	**5,611,737**
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	438,031	432,631	5,400
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	195,000	195,000	195,000.00	195,000	195,000	0
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	4,832	319	0.00	145,247	37,274	107,973
01-33-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	102	68	0.00	170	68	102
01-33-400	OTHER SUPPORT PERSONNEL	17.800	98,667	8,190	105,900.56	1,885,030	640,036	1,244,994
ACTIVITY CODE 33 TOTAL		**18.800**				**2,663,478**	**1,305,009**	**1,358,469**
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	36	0.00	2,131,474	2,018,720	112,754
ACTIVITY CODE 34 TOTAL		**0.000**				**2,131,474**	**2,018,720**	**112,754**
PROGRAM TOTAL		**1,064.548**				**123,343,713**	**104,382,795**	**18,958,918**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	2,532	500	0.00	8,340	6,340	2,000
02-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,947	490	0.00	6,735	6,735	0
02-24-420	COUNSELOR	0.800	40,951	15,239	97,792.50	78,234	78,234	0
02-24-440	SOCIAL WORKER	0.600	63,735	63,735	106,225.00	63,735	63,735	0
ACTIVITY CODE 24 TOTAL		**1.400**				**157,044**	**155,044**	**2,000**
02-27-330	OTHER TEACHER	8.400	110,221	42,490	88,504.88	743,441	743,441	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	2,000	0.00	43,203	43,203	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	590	0.00	21,561	21,561	0
ACTIVITY CODE 27 TOTAL		**8.400**				**808,205**	**808,205**	**0**
02-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,654	5,654	0.00	5,654	0	5,654
02-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	910	910	0.00	910	910	0
02-31-400	OTHER SUPPORT PERSONNEL	1.000	110,221	110,221	110,221.00	110,221	0	110,221
ACTIVITY CODE 31 TOTAL		**1.000**				**116,785**	**910**	**115,875**
PROGRAM TOTAL		**10.800**				**1,082,034**	**964,159**	**117,875**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,888	8,888	0
12-21-400	OTHER SUPPORT PERSONNEL	0.692	43,207	33,066	110,221.10	76,273	76,273	0
ACTIVITY CODE 21 TOTAL		**0.692**				**85,161**	**85,161**	**0**
12-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,583	24,583	0
12-24-420	COUNSELOR	2.000	76,193	68,208	72,200.50	144,401	144,401	0
12-24-440	SOCIAL WORKER	2.000	65,732	65,732	65,732.00	131,464	131,464	0
ACTIVITY CODE 24 TOTAL		**4.000**				**300,448**	**300,448**	**0**
12-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,110	49,110	0
12-26-400	OTHER SUPPORT PERSONNEL	0.308	33,948	33,948	110,220.78	33,948	33,948	0
12-26-440	SOCIAL WORKER	2.000	110,221	110,221	110,221.00	220,442	220,442	0
12-26-460	PSYCHOLOGIST	2.000	91,644	45,822	92,506.00	185,012	185,012	0
ACTIVITY CODE 26 TOTAL		**4.308**				**488,512**	**488,512**	**0**
12-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,141	15,141	0
ACTIVITY CODE 31 TOTAL		**0.000**				**15,141**	**15,141**	**0**
PROGRAM TOTAL		**9.000**				**889,262**	**889,262**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,578	56,578	0
13-24-420	COUNSELOR	4.000	82,035	68,208	72,305.75	289,223	289,223	0
13-24-440	SOCIAL WORKER	3.000	91,644	68,208	76,874.67	230,624	230,624	0
13-24-490	BEHAVIOR ANALYST	1.000	88,321	88,321	88,321.00	88,321	88,321	0
ACTIVITY CODE 24 TOTAL		**8.000**				**664,746**	**664,746**	**0**
13-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	383,534	383,534	0
13-26-460	PSYCHOLOGIST	2.200	70,772	17,024	84,302.27	185,465	185,465	0
13-26-480	PHYSICAL THERAPIST	0.200	17,664	17,664	88,320.00	17,664	17,664	0
ACTIVITY CODE 26 TOTAL		**2.400**				**586,663**	**586,663**	**0**
13-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,882	281,882	0
13-27-310	ELEMENTARY HOMEROOM TEACHER	11.000	110,221	65,732	92,730.73	1,020,038	1,020,038	0
13-27-320	SECONDARY TEACHER	4.000	110,221	73,433	92,517.00	370,068	370,068	0
ACTIVITY CODE 27 TOTAL		**15.000**				**1,671,988**	**1,671,988**	**0**
13-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,982	45,982	0
ACTIVITY CODE 31 TOTAL		**0.000**				**45,982**	**45,982**	**0**
13-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,300	15,300	0
ACTIVITY CODE 33 TOTAL		**0.000**				**15,300**	**15,300**	**0**
PROGRAM TOTAL		**25.400**				**2,984,679**	**2,984,679**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500,000	500,000	0
14-27-320	SECONDARY TEACHER	4.200	95,092	19,733	77,806.67	326,788	326,788	0
14-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,827	995	0.00	16,168	16,168	0
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,757	1,260	0.00	3,017	3,017	0
ACTIVITY CODE 27 TOTAL		**4.200**				**845,973**	**845,973**	**0**
14-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,113	1,693	0.00	3,806	3,806	0
ACTIVITY CODE 31 TOTAL		**0.000**				**3,806**	**3,806**	**0**
PROGRAM TOTAL		**4.200**				**849,779**	**849,779**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,845	12,000	54,845
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	195,000	158,401	173,074.33	1,038,446	1,038,446	0
21-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,654	565	0.00	57,381	37,698	19,683
21-21-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	312	0.00	28,085	22,555	5,530
21-21-400	OTHER SUPPORT PERSONNEL	8.580	110,221	11,022	106,662.00	915,160	759,993	155,167
ACTIVITY CODE 21 TOTAL		**14.580**				**2,105,917**	**1,870,692**	**235,225**
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	618	618	0
21-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	800	0.00	56,421	37,621	18,800
21-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	944	0.00	31,472	31,472	0
21-24-440	SOCIAL WORKER	11.000	110,221	42,490	85,185.73	937,043	937,043	0
ACTIVITY CODE 24 TOTAL		**11.000**				**1,025,554**	**1,006,754**	**18,800**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,600	201,600	0
21-26-330	OTHER TEACHER	0.200	19,018	19,018	95,090.00	19,018	19,018	0
21-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	200	0.00	417,127	283,718	133,409
21-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	11,463	520	0.00	226,257	226,257	0
21-26-400	OTHER SUPPORT PERSONNEL	2.000	106,225	76,193	91,209.00	182,418	182,418	0
21-26-430	OCCUPATIONAL THERAPIST	10.100	110,221	38,037	93,258.51	941,911	941,911	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	24.000	110,221	10,623	91,992.96	2,207,831	2,207,831	0
21-26-460	PSYCHOLOGIST	25.779	110,221	21,957	95,393.61	2,459,152	2,459,152	0
21-26-470	NURSE	2.404	85,119	20,735	79,492.93	191,101	191,101	0
21-26-480	PHYSICAL THERAPIST	4.704	110,221	26,496	97,788.48	459,997	459,997	0
ACTIVITY CODE 26 TOTAL		**69.187**				**7,306,412**	**7,173,003**	**133,409**
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	643,136	643,136	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	102.500	110,221	22,030	84,680.08	8,679,708	8,679,708	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	500	0.00	1,068,366	351,440	716,926
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	674	0.00	273,237	273,237	0
21-27-400	OTHER SUPPORT PERSONNEL	0.320	27,238	27,238	85,118.75	27,238	27,238	0
ACTIVITY CODE 27 TOTAL		**102.820**				**10,691,685**	**9,974,759**	**716,926**
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	4,832	800	0.00	45,244	16,582	28,662
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	980	0.00	24,573	11,651	12,922
21-31-400	OTHER SUPPORT PERSONNEL	6.000	110,221	44,088	108,294.67	649,768	275,019	374,749
ACTIVITY CODE 31 TOTAL		**6.000**				**719,585**	**303,252**	**416,333**
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,186	25,186	0
ACTIVITY CODE 33 TOTAL		**0.000**				**25,186**	**25,186**	**0**
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	239	0.00	384,505	372,096	12,409
ACTIVITY CODE 34 TOTAL		**0.000**				**384,505**	**372,096**	**12,409**
PROGRAM TOTAL		**203.587**				**22,258,844**	**20,725,742**	**1,533,102**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
23-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,027	16,027	0
23-26-430	OCCUPATIONAL THERAPIST	0.500	53,113	53,113	106,226.00	53,113	53,113	0
23-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.300	24,611	24,611	82,036.67	24,611	24,611	0
23-26-460	PSYCHOLOGIST	0.200	22,044	22,044	110,220.00	22,044	22,044	0
23-26-470	NURSE	0.100	10,623	10,623	106,230.00	10,623	10,623	0
23-26-480	PHYSICAL THERAPIST	0.396	24,611	10,581	88,868.69	35,192	35,192	0
ACTIVITY CODE 26 TOTAL		**1.496**				**161,610**	**161,610**	**0**
23-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,374	55,374	0
23-27-330	OTHER TEACHER	0.700	32,866	22,044	78,442.86	54,910	54,910	0
ACTIVITY CODE 27 TOTAL		**0.700**				**110,284**	**110,284**	**0**
23-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,514	4,514	0
ACTIVITY CODE 31 TOTAL		**0.000**				**4,514**	**4,514**	**0**
PROGRAM TOTAL		**2.196**				**276,408**	**276,408**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	2,416	370	0.00	16,811	16,811	0
24-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,011	402	0.00	7,751	7,751	0
24-26-460	PSYCHOLOGIST	2.799	33,066	13,146	89,167.56	249,580	249,580	0
ACTIVITY CODE 26 TOTAL		**2.799**				**274,142**	**274,142**	**0**
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,325	120,325	0
24-27-330	OTHER TEACHER	18.600	110,221	39,531	98,848.49	1,838,582	1,838,582	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	0	0.00	143,239	143,239	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,368	1,207	0.00	55,524	55,524	0
ACTIVITY CODE 27 TOTAL		**18.600**				**2,157,670**	**2,157,670**	**0**
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	292	0.00	47,434	47,434	0
ACTIVITY CODE 31 TOTAL		**0.000**				**47,434**	**47,434**	**0**
PROGRAM TOTAL		**21.399**				**2,479,246**	**2,479,246**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,280	38,280	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	103,469	45,620	156,935.79	149,089	149,089	0
ACTIVITY CODE 21 TOTAL		**0.950**				**187,369**	**187,369**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,016	66,016	0
31-27-320	SECONDARY TEACHER	31.000	110,221	12,211	94,136.90	2,918,244	2,918,244	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	315	0.00	218,755	156,022	62,733
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,361	351	0.00	8,199	8,199	0
ACTIVITY CODE 27 TOTAL		**31.000**				**3,211,214**	**3,148,481**	**62,733**
31-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	7,820	2,000	0.00	9,820	7,820	2,000
31-33-400	OTHER SUPPORT PERSONNEL	1.000	106,225	106,225	106,225.00	106,225	106,225	0
ACTIVITY CODE 33 TOTAL		**1.000**				**116,045**	**114,045**	**2,000**
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	271	0.00	65,859	65,859	0
ACTIVITY CODE 34 TOTAL		**0.000**				**65,859**	**65,859**	**0**
PROGRAM TOTAL		**32.950**				**3,580,487**	**3,515,754**	**64,733**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	44,344	44,344	147,813.33	44,344	44,344	0
ACTIVITY CODE 21 TOTAL		**0.300**				**44,344**	**44,344**	**0**
34-27-320	SECONDARY TEACHER	12.788	85,119	12,005	88,262.12	1,128,696	1,128,696	0
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,316	350	0.00	76,181	51,738	24,443
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,823	1,757	0.00	3,580	3,580	0
ACTIVITY CODE 27 TOTAL		**12.788**				**1,208,457**	**1,184,014**	**24,443**
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,892	267	0.00	23,982	23,982	0
ACTIVITY CODE 34 TOTAL		**0.000**				**23,982**	**23,982**	**0**
PROGRAM TOTAL		**13.088**				**1,276,783**	**1,252,340**	**24,443**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	36,496	36,496	182,480.00	36,496	36,496	0
ACTIVITY CODE 21 TOTAL		**0.200**				**36,496**	**36,496**	**0**
51-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	6,854	1,000	0.00	30,769	30,769	0
51-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,601	1,293	0.00	13,401	13,401	0
51-24-420	COUNSELOR	4.000	110,221	38,096	87,509.00	350,036	350,036	0
51-24-490	BEHAVIOR ANALYST	1.600	85,119	45,716	81,771.88	130,835	130,835	0
ACTIVITY CODE 24 TOTAL		**5.600**				**525,041**	**525,041**	**0**
51-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	277	220	0.00	497	497	0
51-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	255	255	0.00	255	255	0
51-26-470	NURSE	0.099	8,122	8,122	82,040.40	8,122	8,122	0
ACTIVITY CODE 26 TOTAL		**0.099**				**8,874**	**8,874**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,000	80,000	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	35,328	35,328	88,320.00	35,328	35,328	0
51-27-330	OTHER TEACHER	1.800	110,221	15,239	100,268.89	180,484	180,484	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,654	200	0.00	17,047	17,047	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,113	159	0.00	3,634	3,634	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	0.400	30,713	11,022	104,337.50	41,735	41,735	0
ACTIVITY CODE 27 TOTAL		**2.600**				**358,228**	**358,228**	**0**
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,000	72,000	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	201	0.00	15,547	15,547	0
ACTIVITY CODE 31 TOTAL		**0.000**				**87,547**	**87,547**	**0**
PROGRAM TOTAL		**8.499**				**1,016,186**	**1,016,186**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,000	155,000	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	4,523	1,600	0.00	6,123	6,123	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,959	1,959	0.00	1,959	1,959	0
52-31-400	OTHER SUPPORT PERSONNEL	0.800	88,177	88,177	110,221.25	88,177	88,177	0
ACTIVITY CODE 31 TOTAL		**0.800**				**251,259**	**251,259**	**0**
PROGRAM TOTAL		**0.800**				**251,259**	**251,259**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	36,496	36,496	182,480.00	36,496	36,496	0
ACTIVITY CODE 21 TOTAL		**0.200**				**36,496**	**36,496**	**0**
55-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	2,207	1,480	0.00	3,687	3,687	0
55-24-490	BEHAVIOR ANALYST	0.740	62,988	62,988	85,118.92	62,988	62,988	0
ACTIVITY CODE 24 TOTAL		**0.740**				**66,675**	**66,675**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000	30,000	0
55-27-320	SECONDARY TEACHER	0.200	11,768	11,768	58,840.00	11,768	11,768	0
55-27-330	OTHER TEACHER	10.800	110,221	16,407	104,040.46	1,123,637	1,123,637	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	6,854	289	0.00	79,609	79,609	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	919	137	0.00	10,453	10,453	0
ACTIVITY CODE 27 TOTAL		**11.000**				**1,255,467**	**1,255,467**	**0**
55-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	2,742	800	0.00	3,542	3,542	0
55-33-400	OTHER SUPPORT PERSONNEL	0.400	44,088	44,088	110,220.00	44,088	44,088	0
ACTIVITY CODE 33 TOTAL		**0.400**				**47,630**	**47,630**	**0**
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	262	0.00	30,735	30,735	0
ACTIVITY CODE 34 TOTAL		**0.000**				**30,735**	**30,735**	**0**
PROGRAM TOTAL		**12.340**				**1,437,003**	**1,437,003**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	795	795	0
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.500	85,731	85,731	171,462.00	85,731	85,731	0
ACTIVITY CODE 25 TOTAL		**0.500**				**86,526**	**86,526**	**0**
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,044,000	2,044,000	0
ACTIVITY CODE 27 TOTAL		**0.000**				**2,044,000**	**2,044,000**	**0**
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,700	34,700	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,563	400	0.00	7,094	7,094	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,113	490	0.00	2,603	2,603	0
58-31-400	OTHER SUPPORT PERSONNEL	1.200	95,092	22,044	97,613.33	117,136	117,136	0
ACTIVITY CODE 31 TOTAL		**1.200**				**161,533**	**161,533**	**0**
PROGRAM TOTAL		**1.700**				**2,292,059**	**2,292,059**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000	30,000	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,563	1,000	0.00	9,546	9,546	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,113	1,892	0.00	4,005	4,005	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	95,092	85,119	90,105.50	180,211	180,211	0
ACTIVITY CODE 31 TOTAL		**2.000**				**223,762**	**223,762**	**0**
PROGRAM TOTAL		**2.000**				**223,762**	**223,762**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	171,463	147,813	159,638.00	319,276	319,276	0
ACTIVITY CODE 21 TOTAL		**2.000**				**319,276**	**319,276**	**0**
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	39,467	39,467	98,667.50	39,467	39,467	0
65-27-320	SECONDARY TEACHER	0.800	88,177	88,177	110,221.25	88,177	88,177	0
65-27-330	OTHER TEACHER	30.034	110,221	18,958	98,010.06	2,943,634	2,943,634	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	400	0.00	197,351	197,351	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,113	164	0.00	22,533	22,533	0
ACTIVITY CODE 27 TOTAL		**31.234**				**3,391,162**	**3,391,162**	**0**
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	981	981	0.00	981	981	0
ACTIVITY CODE 31 TOTAL		**0.000**				**981**	**981**	**0**
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	490	0.00	64,081	64,081	0
ACTIVITY CODE 34 TOTAL		**0.000**				**64,081**	**64,081**	**0**
PROGRAM TOTAL		**33.234**				**3,775,500**	**3,775,500**	**0**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	0	10,000
ACTIVITY CODE 31 TOTAL		**0.000**				**10,000**	**0**	**10,000**
PROGRAM TOTAL		**0.000**				**10,000**	**0**	**10,000**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	713	0	0.00	913	0	913
73-21-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	423	423	0.00	423	0	423
73-21-400	OTHER SUPPORT PERSONNEL	0.200	19,018	19,018	95,090.00	19,018	0	19,018
ACTIVITY CODE 21 TOTAL		**0.200**				**20,354**	**0**	**20,354**
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	402,849	0	402,849
ACTIVITY CODE 27 TOTAL		**0.000**				**402,849**	**0**	**402,849**
PROGRAM TOTAL		**0.200**				**423,203**	**0**	**423,203**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	171,463	171,463	171,463.00	171,463	171,463	0
ACTIVITY CODE 21 TOTAL		**1.000**				**171,463**	**171,463**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,744	19,744	0
74-24-420	COUNSELOR	0.400	44,088	44,088	110,220.00	44,088	44,088	0
ACTIVITY CODE 24 TOTAL		**0.400**				**63,832**	**63,832**	**0**
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,246	2,579	1,667
74-27-330	OTHER TEACHER	0.400	20,476	18,329	97,012.50	38,805	38,805	0
ACTIVITY CODE 27 TOTAL		**0.400**				**43,051**	**41,384**	**1,667**
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,115	120,293	27,822
74-33-400	OTHER SUPPORT PERSONNEL	2.220	66,132	10,623	106,117.12	235,580	91,418	144,162
ACTIVITY CODE 33 TOTAL		**2.220**				**383,695**	**211,711**	**171,984**
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,102	6,147	3,955
ACTIVITY CODE 34 TOTAL		**0.000**				**10,102**	**6,147**	**3,955**
PROGRAM TOTAL		**4.020**				**672,143**	**494,537**	**177,606**

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Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,467	14,467	0
79-27-320	SECONDARY TEACHER	4.600	110,221	22,044	101,075.00	464,945	464,945	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,054	800	0.00	32,568	25,768	6,800
ACTIVITY CODE 27 TOTAL		**4.600**				**511,980**	**505,180**	**6,800**
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	877	0.00	9,843	9,843	0
ACTIVITY CODE 31 TOTAL		**0.000**				**9,843**	**9,843**	**0**
PROGRAM TOTAL		**4.600**				**521,823**	**515,023**	**6,800**

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Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,494	0	1,494
88-26-460	PSYCHOLOGIST	0.004	294	294	73,500.00	294	0	294
88-26-470	NURSE	0.200	8,512	8,512	85,120.00	17,024	0	17,024
ACTIVITY CODE 26 TOTAL		**0.204**				**18,812**	**0**	**18,812**
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,198	0	11,198
88-27-330	OTHER TEACHER	1.000	98,667	98,667	98,667.00	98,667	0	98,667
ACTIVITY CODE 27 TOTAL		**1.000**				**109,865**	**0**	**109,865**
88-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,691	0	1,691
ACTIVITY CODE 31 TOTAL		**0.000**				**1,691**	**0**	**1,691**
88-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,650	0	3,650
88-33-400	OTHER SUPPORT PERSONNEL	0.800	76,074	76,074	95,092.50	76,074	0	76,074
ACTIVITY CODE 33 TOTAL		**0.800**				**79,724**	**0**	**79,724**
PROGRAM TOTAL		**2.004**				**210,092**	**0**	**210,092**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	107,813	3,209	104,604
97-12-110	SUPERINTENDENT	2.000	344,194	208,500	276,347.00	552,694	0	552,694
ACTIVITY CODE 12 TOTAL		**2.000**				**660,507**	**3,209**	**657,298**
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,200	2,400	1,800
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.800	180,000	180,000	225,000.00	180,000	180,000	0
ACTIVITY CODE 13 TOTAL		**0.800**				**184,200**	**182,400**	**1,800**
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,800	100,000	1,800
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	208,500	208,500	208,500.00	208,500	208,500	0
97-14-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,654	1,200	0.00	17,229	12,029	5,200
97-14-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	1,470	0.00	5,811	5,811	0
97-14-610	ON LEAVE	2.600	110,221	66,132	100,566.15	261,472	261,472	0
ACTIVITY CODE 14 TOTAL		**3.600**				**594,812**	**587,812**	**7,000**
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	0	1,800
97-15-130	OTHER DISTRICT ADMINISTRATOR	1.000	185,000	185,000	185,000.00	185,000	185,000	0
ACTIVITY CODE 15 TOTAL		**1.000**				**186,800**	**185,000**	**1,800**
97-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
ACTIVITY CODE 25 TOTAL		**0.000**				**20,000**	**20,000**	**0**

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,755	0	40,755
ACTIVITY CODE 72 TOTAL		**0.000**				**40,755**	**0**	**40,755**
PROGRAM TOTAL		**7.400**				**1,687,074**	**978,421**	**708,653**

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,356	13,356	0
01-21-940	OFFICE/CLERICAL	11.443	10,011.61	34.48	163.59	82.13	822,232	687,118	135,114
01-21-960	PROFESSIONAL	3.592	3,324.71	275.86	310.34	98.56	327,694	327,694	0
01-21-980	TECHNICAL	0.500	1,044.00	0.00	0.00	45.00	46,980	0	46,980
01-21-990	DIRECTOR/SUPERVISOR	4.000	2,088.00	521.07	310.34	272.32	568,594	568,594	0
ACTIVITY CODE 21 TOTAL		**19.535**					**1,778,856**	**1,596,762**	**182,094**
01-22-940	OFFICE/CLERICAL	3.801	7,934.41	796.83	147.92	29.28	232,319	232,319	0
ACTIVITY CODE 22 TOTAL		**3.801**					**232,319**	**232,319**	**0**
01-23-910	AIDES	0.319	665.75	991.74	991.74	23.63	15,733	15,733	0
01-23-940	OFFICE/CLERICAL	53.859	52,590.64	831.09	245.01	68.96	3,626,631	3,626,631	0
ACTIVITY CODE 23 TOTAL		**54.178**					**3,642,364**	**3,642,364**	**0**
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,916	15,974	22,942
01-24-910	AIDES	2.463	5,144.00	714.29	227.87	29.58	152,183	152,183	0
01-24-940	OFFICE/CLERICAL	15.625	26,740.03	704.89	562.22	38.56	1,031,017	1,031,017	0
01-24-960	PROFESSIONAL	8.852	7,174.00	100.44	940.59	76.15	546,290	546,290	0
01-24-990	DIRECTOR/SUPERVISOR	0.250	522.00	275.86	275.86	55.60	29,025	29,025	0
ACTIVITY CODE 24 TOTAL		**27.190**					**1,797,431**	**1,774,489**	**22,942**
01-25-910	AIDES	25.412	36,783.89	859.29	571.43	32.77	1,205,562	1,176,768	28,794
01-25-940	OFFICE/CLERICAL	6.612	12,186.76	632.65	422.24	30.28	368,961	368,961	0
ACTIVITY CODE 25 TOTAL		**32.024**					**1,574,523**	**1,545,729**	**28,794**
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,950	13,950	0
01-26-910	AIDES	1.382	2,507.33	860.57	470.48	26.70	66,956	66,956	0
ACTIVITY CODE 26 TOTAL		**1.382**					**80,906**	**80,906**	**0**
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600,504	575,304	25,200

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-910	AIDES	42.807	57,324.23	683.17	370.37	35.61	2,041,168	1,852,118	189,050
01-27-940	OFFICE/CLERICAL	2.639	5,508.64	248.95	207.92	27.98	154,106	154,106	0
01-27-960	PROFESSIONAL	0.657	1,371.36	348.15	348.15	33.01	45,269	45,269	0
ACTIVITY CODE 27 TOTAL		**46.103**					**2,841,047**	**2,626,797**	**214,250**
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,900	0	24,900
01-28-990	DIRECTOR/SUPERVISOR	4.000	2,088.00	379.31	471.26	237.56	496,029	0	496,029
ACTIVITY CODE 28 TOTAL		**4.000**					**520,929**	**0**	**520,929**
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	125,000	125,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**125,000**	**125,000**	**0**
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
01-32-980	TECHNICAL	17.170	8,593.19	781.61	666.67	143.34	1,231,713	117,090	1,114,623
01-32-990	DIRECTOR/SUPERVISOR	2.000	2,088.00	310.34	310.34	103.73	216,594	0	216,594
ACTIVITY CODE 32 TOTAL		**19.170**					**1,478,307**	**117,090**	**1,361,217**
01-33-940	OFFICE/CLERICAL	3.412	2,948.00	310.34	11.49	70.83	208,793	208,793	0
ACTIVITY CODE 33 TOTAL		**3.412**					**208,793**	**208,793**	**0**
PROGRAM TOTAL		**210.795**					**14,280,475**	**11,950,249**	**2,330,226**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-24-940	OFFICE/CLERICAL	0.774	1,616.00	613.86	613.86	33.01	53,346	53,346	0
ACTIVITY CODE 24 TOTAL		**0.774**					**53,346**	**53,346**	**0**
02-32-980	TECHNICAL	0.398	832.00	769.23	769.23	33.64	27,992	0	27,992
ACTIVITY CODE 32 TOTAL		**0.398**					**27,992**	**0**	**27,992**
PROGRAM TOTAL		**1.172**					**81,338**	**53,346**	**27,992**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-21-940	OFFICE/CLERICAL	0.877	1,831.99	485.12	485.12	31.57	57,828	57,828	0
13-21-960	PROFESSIONAL	1.000	2,088.00	103.45	103.45	42.04	87,777	87,777	0
13-21-980	TECHNICAL	1.000	2,088.00	505.75	505.75	49.27	102,882	102,882	0
ACTIVITY CODE 21 TOTAL		**2.877**					**248,487**	**248,487**	**0**
13-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	180,000	180,000	0
13-24-940	OFFICE/CLERICAL	0.694	1,449.00	483.09	483.09	29.27	42,406	42,406	0
ACTIVITY CODE 24 TOTAL		**0.694**					**222,406**	**222,406**	**0**
13-26-960	PROFESSIONAL	0.774	1,616.00	544.55	544.55	35.21	56,892	56,892	0
ACTIVITY CODE 26 TOTAL		**0.774**					**56,892**	**56,892**	**0**
PROGRAM TOTAL		**4.345**					**527,785**	**527,785**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200,000	200,000	0
ACTIVITY CODE 27 TOTAL		**0.000**					**200,000**	**200,000**	**0**
PROGRAM TOTAL		**0.000**					**200,000**	**200,000**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-26-940	OFFICE/CLERICAL	1.000	2,088.00	436.78	436.78	28.62	59,763	59,763	0
ACTIVITY CODE 26 TOTAL		**1.000**					**59,763**	**59,763**	**0**
PROGRAM TOTAL		**1.000**					**59,763**	**59,763**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	5.500	3,132.00	586.21	363.98	118.01	369,599	369,599	0
21-21-980	TECHNICAL	1.000	2,088.00	103.45	103.45	42.04	87,777	87,777	0
ACTIVITY CODE 21 TOTAL		**6.500**					**457,376**	**457,376**	**0**
21-25-910	AIDES	0.208	334.99	433.99	623.76	37.83	12,674	12,674	0
ACTIVITY CODE 25 TOTAL		**0.208**					**12,674**	**12,674**	**0**
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
21-26-910	AIDES	5.418	1,616.00	455.45	455.45	220.81	356,832	356,832	0
ACTIVITY CODE 26 TOTAL		**5.418**					**364,832**	**364,832**	**0**
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	402,924	402,924	0
21-27-910	AIDES	176.456	38,045.65	778.39	56.83	263.64	10,030,527	10,030,527	0
ACTIVITY CODE 27 TOTAL		**176.456**					**10,433,451**	**10,433,451**	**0**
PROGRAM TOTAL		**188.582**					**11,268,333**	**11,268,333**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-24-910	AIDES	1.548	1,616.00	683.17	683.17	56.76	91,722	91,722	0
ACTIVITY CODE 24 TOTAL		**1.548**					**91,722**	**91,722**	**0**
24-26-910	AIDES	3.096	1,616.00	920.79	683.17	120.38	194,526	194,526	0
ACTIVITY CODE 26 TOTAL		**3.096**					**194,526**	**194,526**	**0**
PROGRAM TOTAL		**4.644**					**286,248**	**286,248**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	646	646	0
31-21-940	OFFICE/CLERICAL	1.500	3,132.00	827.59	827.59	39.31	123,120	123,120	0
ACTIVITY CODE 21 TOTAL		**1.500**					**123,766**	**123,766**	**0**
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-24-910	AIDES	2.322	1,616.00	683.17	871.29	92.45	149,398	149,398	0
ACTIVITY CODE 24 TOTAL		**2.322**					**149,898**	**149,898**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,510	2,110	0
31-27-910	AIDES	1.911	3,990.05	453.06	465.35	24.47	97,651	97,651	0
31-27-940	OFFICE/CLERICAL	0.464	969.60	508.25	508.25	29.89	28,979	28,979	0
ACTIVITY CODE 27 TOTAL		**2.375**					**128,140**	**128,740**	**0**
31-32-980	TECHNICAL	0.850	1,774.80	748.48	748.48	48.76	86,544	86,544	0
ACTIVITY CODE 32 TOTAL		**0.850**					**86,544**	**86,544**	**0**
PROGRAM TOTAL		**7.047**					**488,348**	**488,948**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,044.00	827.59	827.59	39.31	41,040	41,040	0
ACTIVITY CODE 21 TOTAL		**0.500**					**41,040**	**41,040**	**0**
PROGRAM TOTAL		**0.500**					**41,040**	**41,040**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,070	11,070	0
38-24-910	AIDES	0.695	1,451.03	746.10	746.10	31.44	45,619	45,619	0
ACTIVITY CODE 24 TOTAL		**0.695**					**56,689**	**56,689**	**0**
PROGRAM TOTAL		**0.695**					**56,689**	**56,689**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-980	TECHNICAL	0.350	730.80	0.00	0.00	45.00	32,886	32,886	0
ACTIVITY CODE 21 TOTAL		**0.350**					**32,886**	**32,886**	**0**
51-24-910	AIDES	1.500	3,131.00	953.80	683.17	28.38	88,856	88,856	0
51-24-960	PROFESSIONAL	0.285	595.40	917.70	917.70	34.39	20,478	20,478	0
ACTIVITY CODE 24 TOTAL		**1.785**					**109,334**	**109,334**	**0**
51-25-910	AIDES	1.433	2,993.72	949.86	147.57	22.58	67,589	67,589	0
ACTIVITY CODE 25 TOTAL		**1.433**					**67,589**	**67,589**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,800	67,800	0
51-27-910	AIDES	2.709	4,059.05	821.78	174.60	31.43	127,580	127,580	0
ACTIVITY CODE 27 TOTAL		**2.709**					**195,380**	**195,380**	**0**
PROGRAM TOTAL		**6.277**					**405,189**	**405,189**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	1.000	2,088.00	827.59	827.59	39.31	82,080	82,080	0
52-21-980	TECHNICAL	0.100	208.80	0.00	0.00	45.00	9,396	9,396	0
ACTIVITY CODE 21 TOTAL		**1.100**					**91,476**	**91,476**	**0**
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**10,000**	**10,000**	**0**
PROGRAM TOTAL		**1.100**					**101,476**	**101,476**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-980	TECHNICAL	0.330	689.04	25.89	25.89	45.00	31,007	31,007	0
ACTIVITY CODE 21 TOTAL		**0.330**					**31,007**	**31,007**	**0**
55-24-960	PROFESSIONAL	4.404	7,365.58	210.95	691.20	42.31	311,627	311,627	0
ACTIVITY CODE 24 TOTAL		**4.404**					**311,627**	**311,627**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
55-27-910	AIDES	0.490	1,023.00	330.40	330.40	23.10	23,636	23,636	0
ACTIVITY CODE 27 TOTAL		**0.490**					**33,636**	**33,636**	**0**
PROGRAM TOTAL		**5.224**					**376,270**	**376,270**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-990	DIRECTOR/SUPERVISOR	0.400	417.60	275.86	180.08	164.37	68,639	68,639	0
ACTIVITY CODE 21 TOTAL		**0.400**					**68,639**	**68,639**	**0**
58-25-940	OFFICE/CLERICAL	0.500	1,044.00	363.98	363.98	28.62	29,882	29,882	0
ACTIVITY CODE 25 TOTAL		**0.500**					**29,882**	**29,882**	**0**
PROGRAM TOTAL		**0.900**					**98,521**	**98,521**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-980	TECHNICAL	0.220	459.36	611.63	611.63	45.00	20,671	20,671	0
ACTIVITY CODE 21 TOTAL		**0.220**					**20,671**	**20,671**	**0**
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**15,000**	**15,000**	**0**
PROGRAM TOTAL		**0.220**					**35,671**	**35,671**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.000	2,088.00	582.38	582.38	29.37	61,327	61,327	0
ACTIVITY CODE 21 TOTAL		**1.000**					**61,327**	**61,327**	**0**
65-24-940	OFFICE/CLERICAL	0.816	1,704.00	389.67	389.67	27.07	46,129	46,129	0
ACTIVITY CODE 24 TOTAL		**0.816**					**46,129**	**46,129**	**0**
PROGRAM TOTAL		**1.816**					**107,456**	**107,456**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,275	0	21,275
73-21-940	OFFICE/CLERICAL	0.300	626.40	79.18	79.18	28.62	17,929	0	17,929
ACTIVITY CODE 21 TOTAL		**0.300**					**39,204**	**0**	**39,204**
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,818	0	54,818
ACTIVITY CODE 27 TOTAL		**0.000**					**54,818**	**0**	**54,818**
PROGRAM TOTAL		**0.300**					**94,022**	**0**	**94,022**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,094	8,094	0
74-21-940	OFFICE/CLERICAL	1.920	4,008.00	833.33	180.08	31.38	125,771	125,771	0
ACTIVITY CODE 21 TOTAL		**1.920**					**133,865**	**133,865**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	448	448	0
ACTIVITY CODE 24 TOTAL		**0.000**					**448**	**448**	**0**
74-27-910	AIDES	0.168	351.82	724.00	398.69	22.58	7,943	7,943	0
ACTIVITY CODE 27 TOTAL		**0.168**					**7,943**	**7,943**	**0**
PROGRAM TOTAL		**2.088**					**142,256**	**142,256**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,200	2,200	0
79-27-910	AIDES	0.695	1,451.03	391.88	391.88	24.16	35,057	35,057	0
79-27-940	OFFICE/CLERICAL	0.310	646.40	861.39	861.39	29.89	19,320	19,320	0
79-27-980	TECHNICAL	0.574	1,199.12	799.45	799.45	29.48	35,353	35,353	0
ACTIVITY CODE 27 TOTAL		**1.579**					**91,930**	**91,930**	**0**
79-91-940	OFFICE/CLERICAL	1.000	2,088.00	965.52	965.52	33.36	69,660	0	69,660
ACTIVITY CODE 91 TOTAL		**1.000**					**69,660**	**0**	**69,660**
PROGRAM TOTAL		**2.579**					**161,590**	**91,930**	**69,660**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-910	AIDES	0.694	1,449.00	195.59	390.95	27.70	40,143	0	40,143
88-21-940	OFFICE/CLERICAL	3.638	3,798.00	878.25	573.61	83.44	316,913	0	316,913
88-21-990	DIRECTOR/SUPERVISOR	4.276	8,928.00	67.10	674.33	31.35	279,915	0	279,915
ACTIVITY CODE 21 TOTAL		**8.608**					**636,971**	**0**	**636,971**
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	130,000	0	130,000
88-27-910	AIDES	58.599	33,450.47	325.67	713.37	106.82	3,573,339	0	3,573,339
ACTIVITY CODE 27 TOTAL		**58.599**					**3,703,339**	**0**	**3,703,339**
PROGRAM TOTAL		**67.207**					**4,340,310**	**0**	**4,340,310**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
89-44-970	SERVICE WORKERS	1.007	1,532.24	49.12	29.67	35.89	54,990	0	54,990
ACTIVITY CODE 44 TOTAL		**1.007**					**69,990**	**0**	**69,990**
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	590,000	0	590,000
89-91-940	OFFICE/CLERICAL	2.000	2,088.00	0.00	172.41	80.69	168,480	0	168,480
ACTIVITY CODE 91 TOTAL		**2.000**					**758,480**	**0**	**758,480**
PROGRAM TOTAL		**3.007**					**828,470**	**0**	**828,470**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
97-11-960	PROFESSIONAL	1.000	2,088.00	0.00	0.00	45.00	93,960	0	93,960
ACTIVITY CODE 11 TOTAL		**1.000**					**103,960**	**0**	**103,960**
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,232	2,232	13,000
97-12-960	PROFESSIONAL	5.400	5,011.20	310.34	827.59	107.07	536,555	108,297	428,258
97-12-980	TECHNICAL	1.500	3,132.00	34.48	0.00	47.51	148,797	46,980	101,817
97-12-990	DIRECTOR/SUPERVISOR	1.250	2,610.00	521.07	275.86	76.25	199,025	199,025	0
ACTIVITY CODE 12 TOTAL		**8.150**					**899,609**	**356,534**	**543,075**
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	136,481	136,175	306
97-13-960	PROFESSIONAL	15.400	2,923.20	793.10	593.87	431.78	1,262,169	1,262,169	0
97-13-980	TECHNICAL	9.000	2,088.00	310.34	827.59	398.72	832,518	832,518	0
97-13-990	DIRECTOR/SUPERVISOR	5.000	2,088.00	275.86	310.34	345.40	721,197	721,197	0
ACTIVITY CODE 13 TOTAL		**29.400**					**2,952,365**	**2,952,059**	**306**
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,300	62,265	8,035
97-14-960	PROFESSIONAL	10.500	3,132.00	379.31	153.26	290.38	909,455	909,455	0
97-14-980	TECHNICAL	1.000	2,088.00	34.48	34.48	48.76	101,817	101,817	0
97-14-990	DIRECTOR/SUPERVISOR	2.600	3,758.40	275.86	827.59	111.56	419,278	419,278	0
ACTIVITY CODE 14 TOTAL		**14.100**					**1,500,850**	**1,492,815**	**8,035**
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,511	14,511	0
97-15-940	OFFICE/CLERICAL	6.000	2,088.00	310.34	674.33	254.42	531,229	531,229	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	310.34	310.34	51.87	108,297	108,297	0
ACTIVITY CODE 15 TOTAL		**7.000**					**654,037**	**654,037**	**0**
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,200	6,200	0

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-25-990	DIRECTOR/SUPERVISOR	0.500	1,044.00	107.28	107.28	78.76	82,228	82,228	0
ACTIVITY CODE 25 TOTAL		**0.500**					**88,428**	**88,428**	**0**
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,968	7,968	0
97-61-960	PROFESSIONAL	0.500	1,044.00	781.61	781.61	30.01	31,335	31,335	0
97-61-990	DIRECTOR/SUPERVISOR	3.750	3,654.00	206.90	34.48	123.06	449,678	449,678	0
ACTIVITY CODE 61 TOTAL		**4.250**					**488,981**	**488,981**	**0**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,000	48,000	0
97-62-910	AIDES	0.345	720.00	888.89	888.89	22.58	16,255	16,255	0
97-62-920	CRAFTS/TRADES	15.000	2,088.00	371.65	314.18	510.93	1,066,812	1,066,812	0
97-62-970	SERVICE WORKERS	0.575	1,202.40	95.24	587.63	22.58	27,147	27,147	0
ACTIVITY CODE 62 TOTAL		**15.920**					**1,158,214**	**1,158,214**	**0**
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	366,982	366,982	0
97-63-970	SERVICE WORKERS	112.482	8,170.27	731.80	2.36	838.25	6,848,737	6,848,737	0
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	413.79	413.79	31.55	65,880	65,880	0
ACTIVITY CODE 63 TOTAL		**113.482**					**7,281,599**	**7,281,599**	**0**
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
97-64-920	CRAFTS/TRADES	17.000	4,698.00	237.55	528.74	314.52	1,477,627	1,477,627	0
97-64-960	PROFESSIONAL	1.500	3,132.00	452.11	674.33	40.06	125,459	125,459	0
97-64-980	TECHNICAL	1.000	2,088.00	413.79	413.79	31.55	65,880	65,880	0
ACTIVITY CODE 64 TOTAL		**19.500**					**1,698,966**	**1,698,966**	**0**
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,877	2,877	0
ACTIVITY CODE 65 TOTAL		**0.000**					**2,877**	**2,877**	**0**
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-970	SERVICE WORKERS	4.000	2,088.00	34.48	34.48	195.05	407,268	407,268	0
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,044.00	107.28	107.28	78.76	82,228	82,228	0
ACTIVITY CODE 67 TOTAL		**4.500**					**491,996**	**491,996**	**0**
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,845	2,177	3,668
97-72-960	PROFESSIONAL	1.000	2,088.00	582.38	582.38	29.37	61,327	61,327	0
97-72-980	TECHNICAL	24.000	6,264.00	275.86	413.79	371.99	2,330,156	1,246,645	1,083,511
97-72-990	DIRECTOR/SUPERVISOR	5.350	10,126.80	206.90	310.34	73.59	745,227	209,574	535,653
ACTIVITY CODE 72 TOTAL		**30.350**					**3,142,555**	**1,519,723**	**1,622,832**
97-73-960	PROFESSIONAL	1.000	2,088.00	739.46	739.46	27.17	56,723	0	56,723
97-73-980	TECHNICAL	1.000	2,088.00	172.41	172.41	35.69	74,520	0	74,520
ACTIVITY CODE 73 TOTAL		**2.000**					**131,243**	**0**	**131,243**
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,915	18,915	0
97-74-950	OPERATORS	4.625	5,481.00	785.44	655.17	59.89	328,233	328,233	0
97-74-960	PROFESSIONAL	0.500	1,044.00	781.61	781.61	30.01	31,335	31,335	0
97-74-990	DIRECTOR/SUPERVISOR	0.250	522.00	383.14	383.14	51.87	27,074	27,074	0
ACTIVITY CODE 74 TOTAL		**5.375**					**405,557**	**405,557**	**0**
PROGRAM TOTAL		**255.527**					**21,001,237**	**18,591,786**	**2,409,451**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
98-41-940	OFFICE/CLERICAL	3.754	3,919.99	670.75	436.78	62.93	246,669	246,669	0
98-41-980	TECHNICAL	1.943	4,056.95	103.45	128.24	37.02	150,181	150,181	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	34.48	34.48	78.76	164,457	164,457	0
ACTIVITY CODE 41 TOTAL		**6.697**					**565,307**	**565,307**	**0**
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	95,000	80,000	15,000
98-44-950	OPERATORS	1.125	2,349.00	929.76	583.65	36.39	85,477	85,477	0
98-44-970	SERVICE WORKERS	37.810	22,227.24	49.12	74.07	82.82	1,840,878	1,840,878	0
ACTIVITY CODE 44 TOTAL		**38.935**					**2,021,355**	**2,006,355**	**15,000**
PROGRAM TOTAL		**45.632**					**2,586,662**	**2,571,662**	**15,000**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,962	14,962	0
99-25-910	AIDES	6.050	12,627.00	944.44	425.74	25.66	323,952	323,952	0
ACTIVITY CODE 25 TOTAL		**6.050**					**338,914**	**338,914**	**0**
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
99-51-940	OFFICE/CLERICAL	9.000	18,792.00	0.00	0.00	34.39	646,212	646,212	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,176.00	0.00	0.00	65.31	272,754	0	0
ACTIVITY CODE 51 TOTAL		**11.000**					**923,466**	**650,712**	**0**
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	635,000	635,000	0
99-52-950	OPERATORS	50.920	106,330.00	0.00	0.00	33.10	3,519,314	3,519,314	0
ACTIVITY CODE 52 TOTAL		**50.920**					**4,154,314**	**4,154,314**	**0**
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
99-53-920	CRAFTS/TRADES	8.000	16,704.00	0.00	0.00	41.18	687,948	687,948	0
99-53-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	0.00	0.00	51.87	108,297	108,297	0
ACTIVITY CODE 53 TOTAL		**9.000**					**800,245**	**800,245**	**0**
PROGRAM TOTAL		**76.970**					**6,216,939**	**5,944,185**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	340,386	XXXXX	1,147,480	XXXXX	912,830	XXXXX
(1) Credit Transfers	-340,386	XXXXX	-1,147,480	XXXXX	-912,830	XXXXX
(2) Certificated Salaries	163,186,186	47.87	166,649,744	44.30	171,541,339	44.17
(3) Classified Salaries	53,007,743	15.55	61,513,368	16.35	63,786,088	16.42
(4) Employee Benefits and Payroll Taxes	86,508,355	25.38	86,972,714	23.12	89,398,931	23.02
(5) Supplies and Materials	13,238,030	3.88	28,043,547	7.45	31,437,983	8.09
(7) Purchased Services	24,522,172	7.19	30,929,570	8.22	30,423,251	7.83
(8) Travel	180,319	0.05	942,534	0.25	808,524	0.21
(9) Capital Outlay	234,478	0.07	1,158,520	0.31	988,846	0.25
TOTAL EXPENDITURES	**340,877,284**	**100.00**	**376,209,997**	**100.00**	**388,384,962**	**100.00**

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	194,048,178	56.93	213,292,944	56.70	209,973,986	54.06
28 | Extracur	4,433,064	1.30	5,479,973	1.46	1,334,575	0.34
29 | Pmt to SD	18,495	0.01	19,418	0.01	19,418	0.00
TOTAL TEACHING ACTIVITIES	**198,499,737**	**58.23**	**218,792,335**	**58.16**	**211,327,979**	**54.41**
TEACHING SUPPORT						
22 | Lrn Resrc	4,478,102	1.31	3,162,882	0.84	3,094,114	0.80
24 | Guid/Coun	14,361,416	4.21	16,017,399	4.26	19,981,911	5.14
25 | Pupil M/S	3,181,378	0.93	3,681,161	0.98	4,136,017	1.06
26 | Health	14,201,517	4.17	14,510,214	3.86	20,374,416	5.25
31 | InstProDev	12,245,546	3.59	9,459,488	2.51	11,167,066	2.88
32 | Inst Tech	2,721,661	0.80	2,443,103	0.65	2,557,389	0.66
33 | Curriculum	7,275,139	2.13	9,331,403	2.48	10,508,129	2.71
34 | Prof Lrng St	2,308,382	0.68	2,943,114	0.78	3,357,671	0.86
TOTAL TEACHING SUPPORT	**58,464,759**	**17.15**	**61,548,764**	**16.36**	**75,176,713**	**19.36**
OTHER SUPPORT ACTIVITIES						
42 | Food	780,647	0.23	3,068,843	0.82	3,101,430	0.80
44 | Operation	1,651,544	0.48	3,381,635	0.90	3,860,573	0.99
49 | Transfers	0	0.00	-51,000	-0.01	-41,000	-0.01
52 | Operation	4,454,201	1.31	8,087,458	2.15	7,998,561	2.06
53 | Maintnce	887,557	0.26	1,464,981	0.39	1,749,008	0.45
56 | Insurance	20,496	0.01	30,000	0.01	30,000	0.01
58 | Remote Learning Operations	83,411	0.02	0	0.00	0	0.00
59 | Transfers	-45,072	-0.01	-815,000	-0.22	-679,000	-0.17
62 | Grnd Mnt	1,743,164	0.51	1,943,967	0.52	2,078,233	0.54
63 | Oper Bldg	8,940,070	2.62	10,664,604	2.83	11,307,156	2.91
64 | Maintnce	3,375,654	0.99	3,863,795	1.03	4,194,742	1.08
65 | Utilities	4,545,240	1.33	5,611,438	1.49	5,611,438	1.44
67 | Bldg Secu	777,838	0.23	938,505	0.25	884,122	0.23
68 | Insurance	1,762,367	0.52	2,105,000	0.56	2,105,000	0.54
72 | Info Sys	6,531,959	1.92	6,805,492	1.81	7,676,899	1.98
73 | Printing	60,555	0.02	163,495	0.04	251,756	0.06

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 | Warehouse	601,506	0.18	879,627	0.23	908,037	0.23
75 | Mtr Pool	0	0.00	200,000	0.05	220,000	0.06
83 | Interest	0	0.00	0	0.00	0	0.00
84 | Principal	0	0.00	0	0.00	0	0.00
85 | Debt Expn	0	0.00	0	0.00	0	0.00
91 | Publ Actv	1,132,247	0.33	1,734,596	0.46	1,303,607	0.34
TOTAL OTHER SUPPORT ACTIVITIES	**37,219,974**	**10.92**	**50,077,436**	**13.31**	**52,560,562**	**13.53**
UNIT ADMINISTRATION						
23 | Princ Off	18,791,937	5.51	18,633,124	4.95	19,156,242	4.93
TOTAL UNIT ADMINISTRATION	**18,791,937**	**5.51**	**18,633,124**	**4.95**	**19,156,242**	**4.93**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	703,940	0.21	964,098	0.26	1,187,243	0.31
12 | Supt Off	1,962,433	0.58	2,351,577	0.63	2,387,771	0.61
13 | Busns Off	3,992,771	1.17	4,726,089	1.26	5,067,694	1.30
14 | HR	3,088,233	0.91	2,782,873	0.74	3,106,568	0.80
15 | Pblc Rltn	789,955	0.23	795,647	0.21	1,235,865	0.32
21 | Supv Inst	12,402,799	3.64	12,721,363	3.38	14,125,706	3.64
41 | Supervisn	746,620	0.22	791,112	0.21	848,324	0.22
51 | Supervisn	1,106,314	0.32	1,158,150	0.31	1,526,226	0.39
61 | Supv Bldg	716,019	0.21	867,429	0.23	678,069	0.17
TOTAL CENTRAL ADMINISTRATION	**25,509,083**	**7.48**	**27,158,338**	**7.22**	**30,163,466**	**7.77**
TOTAL EXPENDITURES	**340,877,284**	**100.00**	**376,209,997**	**100.00**	**388,384,962**	**100.00**

Bellevue School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	56,429,108	0	56,429,108	47.38	26,736,111
Spring 2023	59,135,305	0	59,135,305	52.62	31,116,997
1100 TOTAL LOCAL TAXES:					**57,853,108**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bellevue School District No.405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	1,079.283	73.72	288.479	32.54
28 | Extracuricular	0.000	0.00	4.000	0.45
TOTAL TEACHING ACTIVITIES	**1,079.283**	**73.72**	**292.479**	**32.99**
TEACHING SUPPORT				
22 | Learning Resources	16.800	1.15	3.801	0.43
24 | Guidance and Counseling	89.600	6.12	40.228	4.54
25 | Pupil Management and Safety	0.500	0.03	40.715	4.59
26 | Health/Related Services	97.190	6.64	11.670	1.32
31 | InstProDev	47.600	3.25	0.000	0.00
32 | Inst Tech	XXXXX	XXXXX	20.418	2.30
33 | Curriculum	23.220	1.59	3.412	0.38
34 | Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	**274.910**	**18.78**	**120.244**	**13.56**
OTHER SUPPORT ACTIVITIES				
44 | Food Services Operations	XXXXX	XXXXX	39.942	4.50
52 | Operations	XXXXX	XXXXX	50.920	5.74
53 | Maintenance	XXXXX	XXXXX	9.000	1.02
58 | Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 | Grounds--Maintenance	XXXXX	XXXXX	15.920	1.80
63 | Operation of Buildings	XXXXX	XXXXX	113.482	12.80
64 | Maintenance	XXXXX	XXXXX	19.500	2.20
65 | Utilities	XXXXX	XXXXX	0.000	0.00
67 | Building Security	XXXXX	XXXXX	4.500	0.51
72 | Information Systems	0.000	0.00	30.350	3.42
73 | Printing	0.000	0.00	2.000	0.23
74 | Warehousing and Distribution	0.000	0.00	5.375	0.61
75 | Motor Pool	0.000	0.00	0.000	0.00
91 | Public Activities	0.000	0.00	3.000	0.34
TOTAL OTHER SUPPORT ACTIVITIES	**0.000**	**0.00**	**293.989**	**33.16**

Bellevue School District No.405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 | Principal's Office	66.000	4.51	54.178	6.11
TOTAL UNIT ADMINISTRATION	**66.000**	**4.51**	**54.178**	**6.11**
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	2.000	0.14	8.150	0.92
13 | Business Office	0.800	0.05	29.400	3.32
14 | Human Resources	3.600	0.25	14.100	1.59
15 | Public Relations	1.000	0.07	7.000	0.79
21 | Supervision - Instruction	36.372	2.48	45.140	5.09
41 | Supervision - Nutrition Services	0.000	0.00	6.697	0.76
51 | Supervision - Transportation	0.000	0.00	11.000	1.24
61 | Supervision - Building	0.000	0.00	4.250	0.48
TOTAL CENTRAL ADMINISTRATION	**43.772**	**2.99**	**125.737**	**14.18**
TOTAL FTE STAFF	**1,463.965**	**100.00**	**886.627**	**100.00**

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 | General Student Body	599,873	2,928,190	2,811,567
200 | Athletics	42,217	705,100	520,613
300 | Classes	60,379	337,750	350,870
400 | Clubs	97,189	1,199,950	1,486,672
600 | Private Moneys	24,750	128,500	256,500
A. TOTAL REVENUES	**824,409**	**5,299,490**	**5,426,222**
EXPENDITURES			
100 | General Student Body	343,016	2,401,891	1,868,035
200 | Athletics	160,682	901,100	790,434
300 | Classes	49,548	314,106	341,300
400 | Clubs	91,348	1,268,805	1,362,970
600 | Private Moneys	14,535	141,540	295,656
B. TOTAL EXPENDITURES	**659,128**	**5,027,442**	**4,658,395**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	**165,281**	**272,048**	**767,827**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,556,850	1,576,748	1,720,181
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	46,033	100,000	100,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	**1,602,882**	**1,676,748**	**1,820,181**
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,702,786	1,833,796	2,473,008
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	65,377	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	**1,768,163**	**1,948,796**	**2,588,008**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	105,175,151	107,676,180	106,254,803
2000 | Local Nontax Support	301,578	500,000	500,000
3000 | State, General Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
9000 | Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**105,476,728**	**108,176,180**	**106,754,803**
EXPENDITURES			
Matured Bond Expenditures	65,970,000	79,840,000	56,910,000
Interest on Bonds	33,521,238	41,894,363	30,647,563
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,490	5,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	**99,494,727**	**121,739,363**	**87,562,563**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535)	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**5,982,001**	**-13,563,182**	**19,192,240**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	46,671,275	40,896,275	54,713,938
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**46,671,275**	**40,896,275**	**54,713,938**
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	52,653,276	27,333,092	73,906,178
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G)**	**52,653,276**	**27,333,092**	**73,906,178**

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES				
1100	Local Property Taxes	105,175,151	107,676,180	106,254,803
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**105,175,151**	**107,676,180**	**106,254,803**
LOCAL SUPPORT NONTAX				
2300	Investment Earnings	301,578	500,000	500,000
2450	Other Interest Earnings	0	0	0
2700	Rentals and Leases	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**301,578**	**500,000**	**500,000**
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
OTHER FINANCING SOURCES				
9100	Sale of Bonds	0	0	0
9200	Sale of Real Property	0	0	0
9600	Sale of Refunding Bonds	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000 | TOTAL OTHER FINANCING SOURCES	**0**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**105,476,728**	**108,176,180**	**106,754,803**

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	104,642,000	0	104,642,000	47.38	49,579,380
Spring 2023	107,707,000	0	107,707,000	52.62	56,675,423
1100 TOTAL LOCAL TAXES:					**106,254,803**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
11-06-2012	100,000,000	52,165,000
11-06-2012	59,140,000	18,410,000
12-03-2013	100,000,000	56,000,000
12-09-2014	95,000,000	64,535,000
04-08-2015	74,570,000	71,390,000
12-08-2015	90,145,000	62,125,000
11-17-2016	231,795,000	204,365,000
05-03-2018	89,820,000	77,440,000
10-03-2019	94,080,000	76,040,000
10-12-2021	38,000,000	38,000,000
10-12-2021	60,680,000	60,680,000
TOTAL VOTED BONDS	1,033,230,000	781,150,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
TOTAL ALL BONDS	1,033,230,000	781,150,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	41,041,880	43,052,400	49,347,878
2000 | Local Nontax Support	1,164,581	900,000	900,000
3000 | State, General Purpose	0	0	0
4000 | State, Special Purpose	55,122	0	0
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	0	0	0
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	262,000	0	0
9000 | Other Financing Sources	0	112,500,000	112,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**42,523,583**	**156,452,400**	**162,747,878**
EXPENDITURES			
10 | Sites	4,478,786	2,011,630	4,878,022
20 | Buildings	29,472,011	119,359,930	164,987,616
30 | Equipment	4,512,776	19,062,079	15,169,376
40 | Energy	539	0	0
50 | Sales and Lease Expenditures	0	0	0
60 | Bond Issuance Expenditures	100	401,003	400,980
90 | Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	**44,777,822**	**140,834,642**	**185,435,994**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**21,463,934**	**22,913,125**	**27,238,338**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**-23,718,173**	**-7,295,367**	**-49,926,453**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	98,800,566	21,532,000	145,750,864
G.L.862 Committed from Levy Proceeds	11,980,384	14,428,378	11,466,368

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	20,000	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	24,435,388	23,706,209	25,940,142
G.L.890	Unassigned Fund Balance	0	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**135,236,338**	**59,666,587**	**183,157,374**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	72,576,055	23,772,432	103,536,656
G.L.862	Committed from Levy Proceeds	14,051,307	6,342,579	5,616,598
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	20,000	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	24,870,803	22,256,209	24,077,666
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**111,518,165**	**52,371,220**	**133,230,920**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES				
1100	Local Property Tax	41,041,880	43,052,400	49,347,878
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**41,041,880**	**43,052,400**	**49,347,878**
LOCAL SUPPORT NONTAX				
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	1,164,581	900,000	900,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2910	E-Rate	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**1,164,581**	**900,000**	**900,000**
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	55,122	0	0
4130	State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance - - Other	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**55,122**	**0**	**0**

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6111	Federal Special Purpose—SLFRF	0	0	0
6112	Federal Special Purpose—ESSER II	0	0	0
6113	Federal Special Purpose—ESSER III	0	0	0
6114	Federal Special Purpose ESSER III Learning Loss	0	0	0
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	0	0	0
6140	Impact Aid-Construction	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	0	0	0
6240	Impact Aid-Construction	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6340	Impact Aid-Construction	0	0	0
6376	Targeted Assistance ESSER I	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**0**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	262,000	0	0
8101 | Governmental Entities-Enrichment	0	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**262,000**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	112,500,000	112,500,000
9200 | Sale of Real Property	0	0	0
9300 | Sale of Equipment	0	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	**0**	**112,500,000**	**112,500,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**42,523,583**	**156,452,400**	**162,747,878**

Bellevue School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	44,181,255	0	44,181,255	47.38	20,933,079
Spring 2023	54,000,000	0	54,000,000	52.62	28,414,800
1100 TOTAL LOCAL TAXES:					**49,347,878**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Management & Support Svc	400,980	0	0	0	0	0	0	400,980	0
Construction Projects	162,778,776	0	162,778,776	0	0	0	0	0	0
Facility Improvements & Equip	12,842,606	4,878,022	2,208,840	5,755,744	0	0	0	0	0
Athletics	100,000	0	0	100,000	0	0	0	0	0
Instructional Technology	9,313,632	0	0	0	9,313,632	0	0	0	0
TOTAL EXPENDITURES	**185,435,994**	**4,878,022**	**164,987,616**	**5,855,744**	**9,313,632**	**0**	**0**	**400,980**	**0**

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-005	OTHER SALARY ITEMS	0.200	225,000	225,000	225,000.00	45,000	0	45,000
ACTIVITY CODE CP TOTAL		**0.200**				**45,000**	**0**	**45,000**
PROGRAM TOTAL		**0.200**				**45,000**	**0**	**45,000**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-920	CRAFTS/TRADES	3.000	6,264.00	51.87	38.15	46.63	292,082	0	292,082
CP-CP-960	PROFESSIONAL	2.500	5,220.00	42.04	60.14	48.35	252,381	0	252,381
CP-CP-980	TECHNICAL	1.000	2,088.00	51.86	51.86	51.87	108,297	0	108,297
CP-CP-990	DIRECTOR/SUPERVISOR	3.150	6,577.20	51.87	92.33	71.38	469,490	0	469,490
ACTIVITY CODE CP TOTAL		**9.650**					**1,122,250**	**0**	**1,122,250**
PROGRAM TOTAL		**9.650**					**1,122,250**	**0**	**1,122,250**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0**	**3/** **0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES				
1100	Local Property Tax	9,510	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	56,089	127,467	32,118
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	300,000	300,000
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	0
4499	Transportation Reimbursement Depreciation	781,610	854,733	1,079,240
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	53,265	94,000	64,000
9400	Compensated Loss of Fixed Assets	84,889	0	0
9500	Long-Term Financing	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 | Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**985,363**	**1,376,200**	**1,475,358**
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**985,363**	**1,376,200**	**1,475,358**
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	2,283,538	4,174,234	3,680,327
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	**2,283,538**	**4,174,234**	**3,680,327**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	**-1,298,175**	**-2,798,034**	**-2,204,969**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	8,002,129	6,373,334	2,832,012
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	**8,002,129**	**6,373,334**	**2,832,012**
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	6,703,955	3,575,300	627,043
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
J.	**TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/**	**6,703,955**	**3,575,300**	**627,043**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	TOTAL for Both Sections (A+B)					
C.	**TOTAL for Both Sections (A+B)**			**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	26,373,892.00	53,172,566.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	120,000.00	1,281,695.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	7,854,862.00	7,135,163.00
Informational	1.800	For Program-Activity-Duty Code [01-21-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	44,088.00	
Informational	1.800	For Program-Activity-Duty Code [01-22-410], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	19,018.00	
Informational	1.800	For Program-Activity-Duty Code [01-24-420], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	29,760.00	
Informational	1.800	For Program-Activity-Duty Code [01-24-490], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,131.00	
Informational	1.800	For Program-Activity-Duty Code [58-31-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,044.00	
Informational	1.800	For Program-Activity-Duty Code [01-26-450], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	42,490.00	
Informational	1.800	For Program-Activity-Duty Code [01-26-470], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	9,768.00	
Informational	1.800	For Program-Activity-Duty Code [01-27-310], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	20,476.00	
Informational	1.800	For Program-Activity-Duty Code [01-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	1,637.00	
Informational	1.800	For Program-Activity-Duty Code [01-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	3,086.00	
Informational	1.800	For Program-Activity-Duty Code [01-27-340], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	6,656.00	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.800	For Program-Activity-Duty Code [01-27-520], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	15,239.00	
Informational	1.800	For Program-Activity-Duty Code [01-33-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	8,190.00	
Informational	1.800	For Program-Activity-Duty Code [02-24-420], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	15,239.00	
Informational	1.800	For Program-Activity-Duty Code [02-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	42,490.00	
Informational	1.800	For Program-Activity-Duty Code [65-27-310], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	39,467.00	
Informational	1.800	For Program-Activity-Duty Code [65-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	18,958.00	
Informational	1.800	For Program-Activity-Duty Code [12-21-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	33,066.00	
Informational	1.800	For Program-Activity-Duty Code [12-26-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	33,948.00	
Informational	1.800	For Program-Activity-Duty Code [13-26-460], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	17,024.00	
Informational	1.800	For Program-Activity-Duty Code [13-26-480], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	17,664.00	
Informational	1.800	For Program-Activity-Duty Code [73-21-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	19,018.00	
Informational	1.800	For Program-Activity-Duty Code [74-24-420], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	44,088.00	
Informational	1.800	For Program-Activity-Duty Code [74-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	18,329.00	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.800	For Program-Activity-Duty Code [74-33-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	10,623.00	
Informational	1.800	For Program-Activity-Duty Code [79-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,044.00	
Informational	1.800	For Program-Activity-Duty Code [14-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	19,733.00	
Informational	1.800	For Program-Activity-Duty Code [88-26-460], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	294.00	
Informational	1.800	For Program-Activity-Duty Code [88-26-470], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	8,512.00	
Informational	1.800	For Program-Activity-Duty Code [21-21-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	11,022.00	
Informational	1.800	For Program-Activity-Duty Code [21-24-440], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	42,490.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	19,018.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-430], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	38,037.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-450], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	10,623.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-460], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	21,957.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-470], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	20,735.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-480], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	26,496.00	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.800	For Program-Activity-Duty Code [21-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,030.00	
Informational	1.800	For Program-Activity-Duty Code [21-27-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	27,238.00	
Informational	1.800	For Program-Activity-Duty Code [21-31-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	44,088.00	
Informational	1.800	For Program-Activity-Duty Code [23-26-450], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	24,611.00	
Informational	1.800	For Program-Activity-Duty Code [23-26-460], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,044.00	
Informational	1.800	For Program-Activity-Duty Code [23-26-470], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	10,623.00	
Informational	1.800	For Program-Activity-Duty Code [23-26-480], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	10,581.00	
Informational	1.800	For Program-Activity-Duty Code [23-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	22,044.00	
Informational	1.800	For Program-Activity-Duty Code [24-26-460], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	13,146.00	
Informational	1.800	For Program-Activity-Duty Code [24-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	39,531.00	
Informational	1.800	For Program-Activity-Duty Code [31-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	12,211.00	
Informational	1.800	For Program-Activity-Duty Code [34-21-130], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	44,344.00	
Informational	1.800	For Program-Activity-Duty Code [34-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	12,005.00	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.800	For Program-Activity-Duty Code [51-21-130], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	36,496.00	
Informational	1.800	For Program-Activity-Duty Code [51-24-420], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	38,096.00	
Informational	1.800	For Program-Activity-Duty Code [51-26-470], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	8,122.00	
Informational	1.800	For Program-Activity-Duty Code [51-27-310], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	35,328.00	
Informational	1.800	For Program-Activity-Duty Code [51-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	15,239.00	
Informational	1.800	For Program-Activity-Duty Code [51-27-340], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	11,022.00	
Informational	1.800	For Program-Activity-Duty Code [55-21-130], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	36,496.00	
Informational	1.800	For Program-Activity-Duty Code [55-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	11,768.00	
Informational	1.800	For Program-Activity-Duty Code [55-27-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	16,407.00	
Informational	1.800	For Program-Activity-Duty Code [55-33-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $45,455.	44,088.00	
Informational	1.801	For Program-Activity-Duty Code [01-21-400], the average salary should be less than the high or equal to or greater than the low.	110,220.00	
Informational	1.801	For Program-Activity-Duty Code [01-24-320], the average salary should be less than the high or equal to or greater than the low.	110,220.00	
Informational	1.801	For Program-Activity-Duty Code [01-24-440], the average salary should be less than the high or equal to or greater than the low.	102,378.00	
Informational	1.801	For Program-Activity-Duty Code [01-24-490], the average salary should be less than the high or equal to or greater than the low.	85,119.23	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.801	For Program-Activity-Duty Code [58-25-130], the average salary should be less than the high or equal to or greater than the low.	171,462.00	
Informational	1.801	For Program-Activity-Duty Code [58-31-400], the average salary should be less than the high or equal to or greater than the low.	97,613.33	
Informational	1.801	For Program-Activity-Duty Code [01-26-450], the average salary should be less than the high or equal to or greater than the low.	106,225.00	
Informational	1.801	For Program-Activity-Duty Code [01-26-460], the average salary should be less than the high or equal to or greater than the low.	95,092.00	
Informational	1.801	For Program-Activity-Duty Code [01-33-400], the average salary should be less than the high or equal to or greater than the low.	105,900.56	
Informational	1.801	For Program-Activity-Duty Code [02-24-420], the average salary should be less than the high or equal to or greater than the low.	97,792.50	
Informational	1.801	For Program-Activity-Duty Code [02-24-440], the average salary should be less than the high or equal to or greater than the low.	106,225.00	
Informational	1.801	For Program-Activity-Duty Code [65-27-310], the average salary should be less than the high or equal to or greater than the low.	98,667.50	
Informational	1.801	For Program-Activity-Duty Code [65-27-320], the average salary should be less than the high or equal to or greater than the low.	110,221.25	
Informational	1.801	For Program-Activity-Duty Code [12-21-400], the average salary should be less than the high or equal to or greater than the low.	110,221.09	
Informational	1.801	For Program-Activity-Duty Code [12-26-400], the average salary should be less than the high or equal to or greater than the low.	110,220.77	
Informational	1.801	For Program-Activity-Duty Code [12-26-460], the average salary should be less than the high or equal to or greater than the low.	92,506.00	
Informational	1.801	For Program-Activity-Duty Code [13-26-460], the average salary should be less than the high or equal to or greater than the low.	84,302.27	
Informational	1.801	For Program-Activity-Duty Code [13-26-480], the average salary should be less than the high or equal to or greater than the low.	88,320.00	
Informational	1.801	For Program-Activity-Duty Code [73-21-400], the average salary should be less than the high or equal to or greater than the low.	95,090.00	
Informational	1.801	For Program-Activity-Duty Code [74-24-420], the average salary should be less than the high or equal to or greater than the low.	110,220.00	
Informational	1.801	For Program-Activity-Duty Code [74-27-330], the average salary should be less than the high or equal to or greater than the low.	97,012.50	
Informational	1.801	For Program-Activity-Duty Code [74-33-400], the average salary should be less than the high or equal to or greater than the low.	106,117.11	
Informational	1.801	For Program-Activity-Duty Code [88-26-460], the average salary should be less than the high or equal to or greater than the low.	73,500.00	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.801	For Program-Activity-Duty Code [88-26-470], the average salary should be less than the high or equal to or greater than the low.	85,120.00	
Informational	1.801	For Program-Activity-Duty Code [88-33-400], the average salary should be less than the high or equal to or greater than the low.	95,092.50	
Informational	1.801	For Program-Activity-Duty Code [97-13-120], the average salary should be less than the high or equal to or greater than the low.	225,000.00	
Informational	1.801	For Program-Activity-Duty Code [21-26-330], the average salary should be less than the high or equal to or greater than the low.	95,090.00	
Informational	1.801	For Program-Activity-Duty Code [21-27-400], the average salary should be less than the high or equal to or greater than the low.	85,118.75	
Informational	1.801	For Program-Activity-Duty Code [23-26-430], the average salary should be less than the high or equal to or greater than the low.	106,226.00	
Informational	1.801	For Program-Activity-Duty Code [23-26-450], the average salary should be less than the high or equal to or greater than the low.	82,036.66	
Informational	1.801	For Program-Activity-Duty Code [23-26-460], the average salary should be less than the high or equal to or greater than the low.	110,220.00	
Informational	1.801	For Program-Activity-Duty Code [23-26-470], the average salary should be less than the high or equal to or greater than the low.	106,230.00	
Informational	1.801	For Program-Activity-Duty Code [23-26-480], the average salary should be less than the high or equal to or greater than the low.	88,868.68	
Informational	1.801	For Program-Activity-Duty Code [23-27-330], the average salary should be less than the high or equal to or greater than the low.	78,442.85	
Informational	1.801	For Program-Activity-Duty Code [24-26-460], the average salary should be less than the high or equal to or greater than the low.	89,167.55	
Informational	1.801	For Program-Activity-Duty Code [31-21-130], the average salary should be less than the high or equal to or greater than the low.	156,935.78	
Informational	1.801	For Program-Activity-Duty Code [34-21-130], the average salary should be less than the high or equal to or greater than the low.	147,813.33	
Informational	1.801	For Program-Activity-Duty Code [34-27-320], the average salary should be less than the high or equal to or greater than the low.	88,262.12	
Informational	1.801	For Program-Activity-Duty Code [51-21-130], the average salary should be less than the high or equal to or greater than the low.	182,480.00	
Informational	1.801	For Program-Activity-Duty Code [51-26-470], the average salary should be less than the high or equal to or greater than the low.	82,040.40	
Informational	1.801	For Program-Activity-Duty Code [51-27-310], the average salary should be less than the high or equal to or greater than the low.	88,320.00	
Informational	1.801	For Program-Activity-Duty Code [51-27-340], the average salary should be less than the high or equal to or greater than the low.	104,337.50	

Bellevue School District No. 405

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.801	For Program-Activity-Duty Code [52-31-400], the average salary should be less than the high or equal to or greater than the low.	110,221.25	
Informational	1.801	For Program-Activity-Duty Code [55-21-130], the average salary should be less than the high or equal to or greater than the low.	182,480.00	
Informational	1.801	For Program-Activity-Duty Code [55-24-490], the average salary should be less than the high or equal to or greater than the low.	85,118.91	
Informational	1.801	For Program-Activity-Duty Code [55-27-320], the average salary should be less than the high or equal to or greater than the low.	58,840.00	
Informational	1.801	For Program-Activity-Duty Code [55-33-400], the average salary should be less than the high or equal to or greater than the low.	110,220.00	
Informational	1.901	For Program 21, the sum of all direct expenditures minus the revenues for Revenue 7121 + 6321 must be greater in the new fiscal year than was budgeted in the prior fiscal year.	53,120,566.00	192,979,768.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Bellevue School District No. 405

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	196,262,763.16	196,262,763.00	0.16
	3121	3,501,798.38	3,501,798.00	0.38
	3600	0.00	0.00	0.00
	4121	23,158,260.78	22,818,594.00	339,666.78
	4155	2,617,238.66	2,617,462.00	-223.34
	4165	5,927,698.55	5,650,000.00	277,698.55
	4174	659,910.77	657,395.00	2,515.77
	4198	0.00	37,740.00	-37,740.00
	4199	9,612,129.00	9,637,278.00	-25,149.00
	4499	942,571.23	1,079,240.00	-136,668.77
	5400	0.00	0.00	0.00
	Total	242,682,370.53	242,262,270.00	420,100.53

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	22,818,594.00	23,158,260.78
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	37,740.00	0.00
Informational	116	F-195 Revenue Account 4155 (Learning Assistance) on page GF5 is not equal to Revenue Account 4155, F-203 Output Item 071a.	2,617,462.00	2,617,238.66
Informational	117	F-195 Revenue Account 4165 (Transitional Bilingual) on page GF5 is not equal to Revenue Account 4165, F-203 Item Z477.	5,650,000.00	5,927,698.55
Informational	120	F-195 Revenue Account 4174 (Highly Capable) on page GF5 is not equal to Revenue Account 4174, F-203 Output Item Z095.	657,395.00	659,910.77

Bellevue School District No. 405

Revenue Edit Report

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	123	F-195 Revenue Account 4199 (Transportation-Operations) on page GF5 is not equal to Revenue Account 4199, F-203 Output Item I4.	9,637,278.00	9,612,129.00
Informational	124	F-195 Revenue Account 4499 (Transportation Reimbursement-Depreciation) on page TVF1 is not equal to Revenue Account 4499, F-203 Output Item J1.	1,079,240.00	942,571.23

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	37,000,000.00	17,421,428.18
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $5,000.	2,832,012.00	2,891,779.47
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $1.	183,157,374.00	223,960,131.37
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	1,820,181.00	1,735,589.70

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	196,262,763.16
3121	Z288	Special Education, Gen Apportionment	3,501,798.38
4121	N7	Special Education	23,158,260.78
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	2,617,238.66
4165	Z477	Transitional Bilingual	5,927,698.55
4174	Z095	Highly Capable	659,910.77
4198	S5	School Food Service	0.00
4199	I4	Transportation - Operations	9,612,129.00
4499	J1	Transportation Reimbursement	942,571.23
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,497,083.22
n/a	A30h	Estimated Stabilization	57,992.74
n/a	V13	Estimated Next Year LEA	0
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	8,053,174.16

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	968.58	55.47	1,024.05
District Generated			
Total	968.58	55.47	1,024.05
CIS Salary Allocation			
School Generated	83,122,519.94	4,760,553.79	87,883,073.73
District Generated			
Total	83,122,519.94	4,760,553.79	87,883,073.73
Total Certificated Adminstrative Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Certificated Administrative Staff (CAS) Units			
School Generated	55.09	4.21	59.31
District Generated	17.28		17.28
Total	72.38	4.21	76.59
CAS Salary Allocation			
School Generated	7,017,999.09	536,681.01	7,554,680.10
District Generated	2,201,627.79		2,201,627.79
Total	9,219,626.88	536,681.01	9,756,307.89
Total Classified Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Classified Staff (CLS) Units			
School Generated	207.85	17.10	224.94
District Generated	99.34		99.34
Total	307.19	17.10	324.29
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	12,796,044.93	1,052,438.98	13,848,483.91
District Generated	6,115,843.23		6,115,843.23
Total	18,911,888.16	1,052,438.98	19,964,327.14

Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	130.43
B2L1	Enroll SpEd K-21 LRE1	1,089.29
B2	Enroll SpEd K-21 Other	537.00
Z271	Enroll K	1,184.00
A6A1	Enroll 1	1,253.00
A6A2	Enroll 2	1,290.00
A6A3	Enroll 3	1,247.00
A39	Enroll K-3	4,974.00
A7a	Enroll 4	1,364.00
A8a5	Enroll 5	1,361.00
A8a6	Enroll 6	1,489.00
A40	Enroll 5-6	2,850.00
A11a7	Enroll 7	1,459.00
A11a8	Enroll 8	1,639.00
A12	Enroll 7-8	3,098.00
A13a9	Enroll 9	1,693.00
A13a10	Enroll 10	1,664.00
A13a11	Enroll 11	1,549.00
A13a12	Enroll 12	1,394.00
A41	Enroll 9-12	6,300.00
Z298	Enroll K-8	12,286.00
Z472	Enroll Total Entered	18,586.00
A42	Enroll Total	18,586.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	28.00
A18	Enroll ALE 9-12	61.00
A16	Enroll Run Start	381.99
A15	Enroll Run Start CTE	45.01
A60	Enroll Program 1418 Reg	31.25
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Droput and ALE	19,133.25
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00

Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	2,113.00
A63	Enroll TBIP 7-8	285.73
A64	Enroll TBIP 9-12	613.84
A65	Enroll TBIP Exited	905.43

Other Enrollment

Other Enrollment

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	246.74
E55	Enroll 9-12 CTE exp	752.33
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors

Other Staff Factors

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.18
A33r	Regionalization	1.18
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	434.00
A12e	Counselor Enh Middle Enroll	0.00
A41e	Counselor Enh High Enroll	0.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	19,545.00
C1	Enroll Total PY for LAP	18,936.25
Z076	LAP PY HiPov Students	426.71
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	4,691,828.00

Estimated Revenues

Grants, Allocations and Awards

Item Code	Item Name	Amount
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.23480
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	9,612,129.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	942,571.23

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	57,992.74

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	0.00
H3	Est RPB	0.00
H4	Est RPL K3	0.00

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
	A. District-Wide Staff Mix		
A33rb	1. District-Wide Regionalization Base		1.18
A33r	2. District-Wide Regionalization		1.18
A33re	3. District-Wide Regionalization Experience		0.00
	B. School Generated – Certificated Instructional Staff (CIS)		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 968.579 * 67,585.00 * 1.18	$	77,244,465.82
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((968.579 * 72,728.00) * (1.18 + 0.00)) - 77,244,465.82	$	5,878,054.12
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 77,244,465.82 + 5,878,054.12	$	83,122,519.94
	C. School Generated – Certificated Administrative Staff (CAS)		
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 55.092 * 100,321.00 * 1.18	$	6,521,723.75
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 55.092 * 107,955.00 * 1.18 - 6,521,723.75	$	496,275.34
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 6,521,723.75 + 496,275.34	$	7,017,999.09

	D. School Generated – Classified Staff (CLS)		
Z350	1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 207.849 * 48,483.00 * 1.18	$	11,891,028.82
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 207.849 * 52,173.00 * 1.18 - 11,891,028.82	$	905,016.11
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 11,891,028.82 + 905,016.11	$	12,796,044.93
	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 879.374 * 4.000 * 151.86	$	534,166.94
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 31.885 * 48,483.00 * 1.18	$	1,824,138.94
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 31.885 * 52,173.00 * 1.18 - 1,824,138.94	$	138,833.66
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,824,138.94 + 138,833.66	$	1,962,972.60

	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.839 * 48,483.00 * 1.18	$	334,048.84
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 5.839 * 52,173.00 * 1.18 - 334,048.84	$	25,424.17
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 334,048.84 + 25,424.17	$	359,473.01
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 11.045 * 48,483.00 * 1.18	$	631,883.79
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 11.045 * 52,173.00 * 1.18 - 631,883.79	$	48,092.14
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 631,883.79 + 48,092.14	$	679,975.93
	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 50.572 * 48,483.00 * 1.18	$	2,893,221.09
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 50.572 * 52,173.00 * 1.18 - 2,893,221.09	$	220,200.60
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,893,221.09 + 220,200.60	$	3,113,421.69

	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 17.283 * 100,321.00 * 1.18	$	2,045,940.45
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 17.283 * 107,955.00 * 1.18 - 2,045,940.45	$	155,687.34
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 2,045,940.45 + 155,687.34	$	2,201,627.79

III. Summary and Benefits

Item Code			Amount
	A. District Staffing Total Salaries		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 968.579 * 67,585.00 * 1.18	$	77,244,465.82
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((968.579 * 72,728.00) * (1.18 + 0.00)) - 77,244,465.82	$	5,878,054.12
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 2,045,940.45 + 6,521,723.75	$	8,567,664.20
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 155,687.34 + 496,275.34	$	651,962.68
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 11,891,028.82 + 1,824,138.94 + 334,048.84 + 631,883.79 + 2,893,221.09	$	17,574,321.48
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 905,016.11 + 138,833.66 + 25,424.17 + 48,092.14 + 220,200.60	$	1,337,566.68
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 77,244,465.82 + 5,878,054.12 + 8,567,664.20 + 651,962.68 + 17,574,321.48 + 1,337,566.68	$	111,254,034.98

	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (968.579 + 72.375) * 12,000.00	$	12,491,448.00
Z377	2. CIS/CAS Insurance Inc Total (([School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((968.579 + 72.375) * (12,312.00 * 1.02)) - 12,491,448.00	$	581,102.16
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 307.190 * 12,000.00	$	3,686,280.00
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (307.190 * 12,312.00 * 1.430) - 3,686,280.00	$	1,722,156.29
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (77,244,465.82 + 8,567,664.20) * 0.22980	$	19,719,627.48
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (5,878,054.12 + 651,962.68) * 0.22340	$	1,458,805.75
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 17,574,321.48 * 0.22800	$	4,006,945.30
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 1,337,566.68 * 0.19300	$	258,150.37
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 12,491,448.00 + 581,102.16 + 3,686,280.00 + 1,722,156.29 + 19,719,627.48 + 1,458,805.75 + 4,006,945.30 + 258,150.37	$	43,924,515.35

	C. Professional Learning Days - General Apportionment		
Z345pd	1. Professional Learning Days Salaries ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((968.579 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	1,385,375.33
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,385,375.33 * 0.22340	$	309,492.85
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,385,375.33 + 309,492.85	$	1,694,868.18
	D. Running Start (Community and Technical College FTEs)		
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 381.99 * 9,341.94	$	3,568,527.66
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 45.01 * 10,284.31	$	462,896.79
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,568,527.66 + 462,896.79	$	4,031,424.45
	E. Dropout Reengagement		
Z389	1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 31.25 * 9,341.94	$	291,935.63
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 10,284.31	$	0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 291,935.63 + 0.00	$	291,935.63
	F. Alternative Learning Experience Program Funding		
Z343	1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 28.00 + 61.00) * 9,341.94	$	831,432.66

	G. Materials, Supplies, and Operating Costs (MSOC)		
M8	1. Regular Instruction: Total Allocated MSOC	$	25,304,778.36
	[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriciulum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]		
	3,052,915.18 + 7,100,722.99 + 2,805,818.81 + 386,384.85 + 5,570,308.34 + 433,869.56 + 3,517,737.74 + 2,437,020.89		
M16	2. Grades 9-12 Additional: Total Allocated MSOC	$	1,223,523.00
	[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriciulum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]		
	269,136.00 + 0.00 + 293,643.00 + 39,816.00 + 571,977.00 + 48,951.00 + 0.00 + 0.00		
M91	3. Small School District and Remote & Necessary MSOC enhancement	$	0.00
	([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]		
	(0.000 + 0.000) * 13,068.10		
Z390	4. Total GenEd MSOC	$	26,528,301.36
	[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]		
	25,304,778.36 + 1,223,523.00 + 0.00		
	H. Career & Technical Education and Skills Centers		
Z123	1. CTE 7-8 Total	$	2,628,508.65
	[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]		
	1,175,720.85 + 131,845.44 + 259,000.34 + 617,412.69 + 412,736.80 + 7,819.58 + 23,972.95		
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total	$	8,023,873.84
	[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]		
	3,584,832.94 + 404,835.57 + 793,438.64 + 1,885,361.18 + 1,258,467.53 + 23,843.23 + 73,094.75		
Z109	3. Skills Center Total	$	0.00
	[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]		
	0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
144A	4. Total Middle School CTE, High School CTE, and Skill Center	$	10,652,382.49
	[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]		
	2,628,508.65 + 8,023,873.84 + 0.00		

IV. Guaranteed Entitlement

Item Code			Amount
	A.Totals		
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 534,166.94 + 0.00 + 111,254,034.98 + 43,924,515.35 + 4,031,424.45 + 291,935.63 + 831,432.66 + 26,528,301.36 + 0.00 + 2,628,508.65 + 8,023,873.84 + 1,694,868.18	$	199,743,062.04
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 199,743,062.04 / 19,133.25	$	10,439.58
	4. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	$	0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	$	0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	$	0.00
A34	b. BEA Reduce/Delay	$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 14,913,962.45 * 0.23480	$	3,501,798.38
A28	d. Federal Forest Account 5500 Deduction	$	0.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 19,545.00 * 1.10	$	21,499.50
A30h	f. Estimated Stabilization	$	57,992.74
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 199,743,062.04 - 0.00 - 0.00 - 3,501,798.38 - 0.00 + 21,499.50	$	196,262,763.16

1191 SC — Skill Center

Item Code		Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total	
Z096	1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 67,585.00 * 1.18	$ 0.00
Z097	2. Skill CIS Salary Inc (([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint] ((0.000 * 72,728.00) * (1.18 + 0.00)) - 0.00	$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	$ 0.00
	B. Skill Center – Certificated Administrative Staff (CAS)	
Z099	1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 100,321.00 * 1.18	$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 107,955.00 * 1.18 - 0.00	$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	$ 0.00
	C. Skill Center - Classified Staff (CLS)	
111A	1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 48,483.00 * 1.18	$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 52,173.00 * 1.18 - 0.00	$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	$ 0.00

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,000.00	$	0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 12,312.00 * 1.02) - 0.00	$	0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.22980	$	0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.22340	$	0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,000.00	$	0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 12,312.00 * 1.430) - 0.00	$	0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22800	$	0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.19300	$	0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00

	E. Professional Learning Days - Skill Center		
Z097pd	1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.22340	$	0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	$	0.00
	F. Materials, Supplies, and Operating Costs (MSOC)		
M40	1. Skill Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriciulum-Skills] + [Total MSOC Other Supplies-Skill] + [Total MSOC Library-Skill] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	$	0.00
	G. Total		
Z109	1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)		
Z110	1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 13.700 * 67,585.00 * 1.18	$	1,092,579.11
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((13.700 * 72,728.00) * (1.18 + 0.00)) - 1,092,579.11	$	83,141.74
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 1,092,579.11 + 83,141.74	$	1,175,720.85
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)		
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.035 * 100,321.00 * 1.18	$	122,522.04
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 1.035 * 107,955.00 * 1.18 - 122,522.04	$	9,323.40
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 122,522.04 + 9,323.40	$	131,845.44
	C. CTE 7-8 - Classified Staff (CLS)		
021A	1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 4.207 * 48,483.00 * 1.18	$	240,682.22
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 4.207 * 52,173.00 * 1.18 - 240,682.22	$	18,318.12
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 240,682.22 + 18,318.12	$	259,000.34

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 14.735 * 12,000.00	$	176,820.00
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (14.735 * 12,312.00 * 1.02) - 176,820.00	$	8,225.67
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,092,579.11 + 122,522.04) * 0.22980	$	279,230.24
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (83,141.74 + 9,323.40) * 0.22340	$	20,656.71
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 4.207 * 12,000.00	$	50,484.00
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (4.207 * 12,312.00 * 1.430) - 50,484.00	$	23,585.12
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 240,682.22 * 0.22800	$	54,875.55
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 18,318.12 * 0.19300	$	3,535.40
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 176,820.00 + 8,225.67 + 279,230.24 + 20,656.71 + 50,484.00 + 23,585.12 + 54,875.55 + 3,535.40	$	617,412.69

	E. Professional Learning Days - CTE 7-8		
Z111pd	1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((13.700 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	19,595.35
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 19,595.35 * 0.22340	$	4,377.60
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 19,595.35 + 4,377.60	$	23,972.95
	F. Other Generated Entitlements		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriciulum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 41,274.67 + 119,693.57 + 45,400.16 + 8,253.45 + 90,800.32 + 8,253.45 + 57,786.51 + 41,274.67	$	412,736.80
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 12.873 * 4.000 * 151.86	$	7,819.58
	G. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 1,175,720.85 + 131,845.44 + 259,000.34 + 617,412.69 + 412,736.80 + 7,819.58 + 23,972.95	$	2,628,508.65

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)		
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 41.772 * 67,585.00 * 1.18	$	3,331,329.53
Z125	2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((41.772 * 72,728.00) * (1.18 + 0.00)) - 3,331,329.53	$	253,503.41
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,331,329.53 + 253,503.41	$	3,584,832.94
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)		
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.178 * 100,321.00 * 1.18	$	376,207.76
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 3.178 * 107,955.00 * 1.18 - 376,207.76	$	28,627.81
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 376,207.76 + 28,627.81	$	404,835.57
	C. CTE 9-12 - Classified Staff (CLS)		
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 12.888 * 48,483.00 * 1.18	$	737,321.71
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 12.888 * 52,173.00 * 1.18 - 737,321.71	$	56,116.93
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 737,321.71 + 56,116.93	$	793,438.64

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 44.950 * 12,000.00	$	539,400.00
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (44.950 * 12,312.00 * 1.02) - 539,400.00	$	25,092.89
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (3,331,329.53 + 376,207.76) * 0.22980	$	851,992.07
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (253,503.41 + 28,627.81) * 0.22340	$	63,028.11
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 12.888 * 12,000.00	$	154,656.00
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (12.888 * 12,312.00 * 1.430) - 154,656.00	$	72,252.19
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 737,321.71 * 0.22800	$	168,109.35
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 56,116.93 * 0.19300	$	10,830.57
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 539,400.00 + 25,092.89 + 851,992.07 + 63,028.11 + 154,656.00 + 72,252.19 + 168,109.35 + 10,830.57	$	1,885,361.18

	E. Professional Learning Days - CTE 9-12		
Z125pd	1. Professional Learning Days Salaries	$	59,747.22
	((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]		
	(((41.772 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00		
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits	$	13,347.53
	[CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc]		
	59,747.22 * 0.22340		
3031pd	3. Total CTE 9-12 Professional Learning Days	$	73,094.75
	[CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits]		
	59,747.22 + 13,347.53		
	F. Other Generated Entitlements		
146A	1. Materials, Supplies, and Operating Costs (MSOC)	$	1,258,467.53
	[Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep]		
	1,258,467.53 + 0.00		
Z136	2. CTE 9-12 Substitutes	$	23,843.23
	([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate])		
	(39.252 + 0.000) * (4.000 * 151.86)		
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education – Total	$	8,023,873.84
	[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]		
	3,584,832.94 + 404,835.57 + 793,438.64 + 1,885,361.18 + 1,258,467.53 + 23,843.23 + 73,094.75		

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	130.43
B2L1	C. Kindergarten - Age 21 LRE1	1,089.29
B2	D. Kindergarten - Age 21 Other	537.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Droput and ALE] + [Adj Resident BEA] 19,133.25 + 0.00	19,133.25
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (1,089.29 + 537.00) / 19,133.25	0.0850
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.0850 > 0.13500 THEN 0.0850 - 0.13500 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 130.43 * 0.00 * 1.15 ELSE (130.43 * 10,385.64 * 1.15)	$ 1,557,788.88
	J. Age K-21 Allocation	
Z278	1. Fed Funds Integration Rate	$ 23.60
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.0075) - 23.60) * 1,089.29 ELSE ((10,385.64 * 1.0075) - 23.60) * 1,089.29	$ 11,372,113.86
Z280	3. Age K-21 Other Allocation	$ 5,536,530.04

	IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] IF 0.00 > 0 THEN ((0.00 * 0.9950) - 23.60) * 537.00 ELSE ((10,385.64 * 0.9950) - 23.60) * 537.00		
Z280E	4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN (((([SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0 IF 0.0850 > 0.13500 THEN ((((11,372,113.86 + 5,536,530.04) * -1) / 0.0850) * 0.0000) ELSE 0	$	0.00

B4	K. State Safety Net Award	$	4,691,828.00
N7	L. Total 4121 [SpEd 3-PK Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 1,557,788.88 + 11,372,113.86 + 5,536,530.04 + 0.00 + 4,691,828.00 + 0.00 + 0.00	$	23,158,260.78
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 0.00 * 10,385.64 * 1.15	$	0.00
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 23,158,260.78 + 0.00	$	23,158,260.78

Account 3121 Special Education, General Apportionment

Item Code			Amount
B2T	O. Total Enroll SpEd K-21 [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other] 1,089.29 + 537.00		1,626.29
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21] IF 0.00 > 0 THEN 0.00 * 1,626.29 ELSE 10,385.64 * 1,626.29	$	16,890,062.48
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1325
Z286	R. SpEd Gen Apport Instruct	$	14,913,962.45

	[SpEd Gen Apport] / (1 + [Districtwide Allow]) 16,890,062.48 / (1 + 0.1325)		
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.23480
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 14,913,962.45 * 0.23480	$	3,501,798.38
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 23,158,260.78 + 3,501,798.38	$	26,660,059.16

III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		Amount
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (1,184.00 + 1,253.00 + 1,290.00 + 1,247.00) * 0.072310	359.670
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 1,364.00 * 0.04714	64.307
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 2,850.00 * 0.04714	134.366
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 3,098.00 * 0.04733	146.656
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (6,300.00 + 0.00 + 28.00 + 61.00 + 31.25 + 0.00 + 381.99 + 45.01) * 0.04934	337.891
Z224	CIS BEA FTE K-12 ([CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Droput and ALE] (359.670 + 64.307 + 134.366 + 146.656 + 337.891) / 19,133.25	0.054507
Z555	CAS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [CAS Ratio K-3] (1,184.00 + 1,253.00 + 1,290.00 + 1,247.00) * 0.004350	21.637
Z555Z4	CAS BEA FTE 4 [Enroll 4] * [SpEd CAS BEA Ratio 4] 1,364.00 * 0.00401	5.470
Z555Z6	CAS BEA FTE 5-6	11.429

	[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6] 2,850.00 * 0.00401	
Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 3,098.00 * 0.00400	12.420
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (6,300.00 + 0.00 + 28.00 + 61.00 + 31.25 + 0.00 + 381.99 + 45.01) * 0.00403	27.642
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Droput and ALE] (21.637 + 5.470 + 11.429 + 12.420 + 27.642) / 19,133.25	0.004108
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,184.00 + 1,253.00 + 1,290.00 + 1,247.00) * 0.018249	90.771
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,364.00 * 0.01726	23.543
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 2,850.00 * 0.01726	49.191
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 3,098.00 * 0.01705	52.821
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (6,300.00 + 0.00 + 28.00 + 61.00 + 31.25 + 0.00 + 381.99 + 45.01) * 0.01710	117.088
594X	CLS Special Ed BEA Rate (K-12)	0.017426

	([CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Droput and ALE] (90.771 + 23.543 + 49.191 + 52.821 + 117.088) / 19,133.25	

Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.054507 * 67,585.00 * 1.18	$ 4,346.95
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.054507 * 72,728.00) * (1.18 + 0.00)) - 4,346.95	$ 330.79
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,346.95 + 330.79	$ 4,677.74
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004108 * 100,321.00 * 1.18	$ 486.30
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004108 * 107,955.00 * 1.18 - 486.30	$ 37.01
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 486.30 + 37.01	$ 523.31
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017426 * 48,483.00 * 1.18	$ 996.94
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017426 * 52,173.00 * 1.18 - 996.94	$ 75.88
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 996.94 + 75.88	$ 1,072.82
Z234	TOTAL Salary BEA	$ 6,273.87

	[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 4,677.74 + 523.31 + 1,072.82	

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.054507 + 0.004108) * 12,000.00	$ 703.38
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS BEA Insurance Maint Total] ((0.054507 + 0.004108) * (12,312.00 * 1.02)) - 703.38	$ 32.72
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017426 * 12,000.00	$ 209.11
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.017426 * 12,312.00 * 1.430) - 209.11	$ 97.69
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (4,346.95 + 486.30) * 0.22980	$ 1,110.68
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (330.79 + 37.01) * 0.22340	$ 82.17
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 996.94 * 0.22800	$ 227.30
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 75.88 * 0.19300	$ 14.64
Z243	9. TOTAL Benefits BEA	$ 2,477.69

	[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 703.38 + 32.72 + 209.11 + 97.69 + 1,110.68 + 82.17 + 227.30 + 14.64	

Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.054507 * 0.9170) * (4.000 * 151.86)	$ 30.36

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student (([Enroll Total w/ Run Start and Droput and ALE] * [MSOC-Reg]) + (([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [MSOC-LabSci])) / [Enroll Total w/ Run Start and Droput and ALE] ((19,133.25 * 1,438.84) + ((0.00 + 28.00 + 61.00 + 6,300.00 + 31.25 + 0.00 + 381.99 + 45.01) * 194.21)) / 19,133.25	$ 1,508.34
	Professional Learning Days - Special Ed BEA	
Z226pd	1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.054507 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$ 77.96
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 77.96 * 0.22340	$ 17.42
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 77.96 + 17.42	$ 95.38

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,273.87 + 2,477.69 + 30.36 + 1,508.34 + 95.38	$ 10,385.64

IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 18,936.25 * 0.1701	3,221.06
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 3,221.06 * 2.39750 * 36.00 / 15.00 / 900.00	20.593
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 20.593 * 67,585.00 * 1.18	$ 1,642,297.93
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((20.593 * 72,728.00) * (1.18 + 0.00)) - 1,642,297.93	$ 124,973.56
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 20.593 * 12,000.00	$ 247,116.00
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (20.593 * 12,312.00 * 1.02) - 247,116.00	$ 11,495.84
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,642,297.93 * 0.22980	$ 377,400.06
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 124,973.56 * 0.22340	$ 27,919.09

M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriciulum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00
	J. Professional Learning Days - LAP		
Z070pd	1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((20.593 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	29,454.52
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 29,454.52 * 0.22340	$	6,580.14
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 29,454.52 + 6,580.14	$	36,034.66
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 1,642,297.93 + 124,973.56 + 247,116.00 + 11,495.84 + 377,400.06 + 27,919.09 + 0.00 + 36,034.66	$	2,467,237.14

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	426.71
Z068A	B. Formulated Staffing Units - High Poverty (([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((426.71 * 1.10000 * 36.00) / 15.00) / 900.00	1.252
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1.252 * 67,585.00 * 1.18	$ 99,847.38
Z070hp	D. CIS Salary Increase (([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((1.252 * 72,728.00) * (1.18 + 0.00)) - 99,847.38	$ 7,598.06

Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 1.252 * 12,000.00	$	15,024.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (1.252 * 12,312.00 * 1.02) - 15,024.00	$	698.92
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 99,847.38 * 0.22980	$	22,944.93
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 7,598.06 * 0.22340	$	1,697.41
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriciulum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00
	J. Professional Learning Days - LAP High Poverty		
Z070hppd	1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((1.252 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	1,790.76
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,790.76 * 0.22340	$	400.06
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 1,790.76 + 400.06	$	2,190.82
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 99,847.38 + 7,598.06 + 15,024.00 + 698.92 + 22,944.93 + 1,697.41 + 0.00 + 2,190.82	$	150,001.52
LAP Program Totals			
071a	Calculated Allotment - Regular & High Poverty	$	2,617,238.66
	[LAP HiPov TOTAL] + [LAP Regular TOTAL] 150,001.52 + 2,467,237.14		

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 2,113.00 + 285.73 + 613.84	3,012.57
A62	B. TBIP Enroll K-6 Subtotal	2,113.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 2,113.00 * 4.778 * 36.00 / 15.00 / 900.00	26.922
A63	D. TBIP Enroll 7-8 Subtotal	285.73
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 285.73 * 6.778 * 36.00 / 15.00 / 900.00	5.164
A64	F. TBIP Enroll 9-12 Subtotal	613.84
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 613.84 * 6.778 * 36.00 / 15.00 / 900.00	11.095
A65	H. TBIP Exited Kindergarten - Grade 12	905.43
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 905.43 * 3.000 * 36.00 / 15.00 / 900.00	7.243
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 26.922 + 5.164 + 11.095 + 7.243	50.424

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 50.424 * 67,585.00 * 1.18	$	4,021,329.13
Z079	L. TBIP CIS Salary Inc (([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((50.424 * 72,728.00) * (1.18 + 0.00)) - 4,021,329.13	$	306,010.14
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 50.424 * 12,000.00	$	605,088.00
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (50.424 * 12,312.00 * 1.02) - 605,088.00	$	28,148.69
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 4,021,329.13 * 0.22980	$	924,101.43
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 306,010.14 * 0.22340	$	68,362.67
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00
	R. Professional Learning Days -TBIP		
Z079pd	1. Professional Learning Days Salaries ((([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((50.424 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	72,122.32
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 72,122.32 * 0.22340	$	16,112.13
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 72,122.32 + 16,112.13	$	88,234.45

Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 4,021,329.13 + 306,010.14 + 605,088.00 + 28,148.69 + 924,101.43 + 68,362.67 + 0.00 + 88,234.45	$ 6,041,274.51
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 6,041,274.51 * 0.0188	$ 113,575.96
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 6,041,274.51 - 113,575.96	$ 5,927,698.55

VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	956.66
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 956.66 * 2.1590 * 36.00 / 15.00 / 900.00	5.508
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 5.508 * 67,585.00 * 1.18	$ 439,264.65
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((5.508 * 72,728.00) * (1.18 + 0.00)) - 439,264.65	$ 33,426.62
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 5.508 * 12,000.00	$ 66,096.00
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (5.508 * 12,312.00 * 1.02) - 66,096.00	$ 3,074.79
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 439,264.65 * 0.22980	$ 100,943.02
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 33,426.62 * 0.22340	$ 7,467.51
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriciulum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$ 0.00

	J. Professional Learning Days - HiCap		
Z089pd	1. Professional Learning Days Salaries ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((5.508 * 72,728.00) * (1.18 + 0.00)) / 180.00) * 3.00	$	7,878.19
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 7,878.19 * 0.22340	$	1,759.99
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 7,878.19 + 1,759.99	$	9,638.18
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] 439,264.65 + 33,426.62 + 66,096.00 + 3,074.79 + 100,943.02 + 7,467.51 + 0.00 + 9,638.18	$	659,910.77

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 0.00 + 0.00 + 0.00	$ 0.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.200000	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 0.00 * 0.180000	0.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 0.00 * 0.30	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 0.00 * 0.2000	0.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 9,612,129.00 + 0.00	$ 9,612,129.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	942,571.23	1,079,578.06

Bellevue School District No.405

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ENROLLMENT AND STAFF COUNTS

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,184.00	1,118.00	1,092.00	1,065.00
2. Grade 1	1,253.00	1,207.00	1,181.00	1,155.00
3. Grade 2	1,290.00	1,262.00	1,236.00	1,210.00
4. Grade 3	1,247.00	1,280.00	1,262.00	1,236.00
5. Grade 4	1,364.00	1,236.00	1,286.00	1,268.00
6. Grade 5	1,361.00	1,338.00	1,221.00	1,270.00
7. Grade 6	1,489.00	1,394.00	1,390.00	1,273.00
8. Grade 7	1,459.00	1,487.00	1,401.00	1,397.00
9. Grade 8	1,639.00	1,456.00	1,508.00	1,422.00
10. Grade 9	1,693.00	1,732.00	1,558.00	1,610.00
11. Grade 10	1,664.00	1,658.00	1,747.00	1,573.00
12. Grade 11 (excluding Running Start)	1,549.00	1,565.00	1,570.00	1,658.00
13. Grade 12 (excluding Running Start)	1,394.00	1,466.00	1,491.00	1,495.00
14. SUBTOTAL	18,586.00	18,199.00	17,943.00	17,632.00
15. Running Start	427.00	425.00	425.00	425.00
16. Dropout Reengagement Enrollment	31.25	30.00	30.00	30.00
17. ALE Enrollment	89.00	100.00	100.00	100.00
18. TOTAL K-12	19,133.25	18,754.00	18,498.00	18,187.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,463.965	1,434.947	1,415.359	1,391.563
2. General Fund FTE Classified Employees /4	887.627	870.033	858.157	843.729

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	57,853,108	57,022,488	55,353,527	55,704,561
2000 | Local Nontax Support	19,562,746	19,954,001	20,373,035	20,800,869
3000 | State, General Purpose	199,764,561	199,639,349	201,010,879	201,722,612
4000 | State, Special Purpose	53,085,933	53,052,659	53,417,133	53,606,271
5000 | Federal, General Purpose	5,520	5,630	5,748	5,869
6000 | Federal, Special Purpose	25,098,983	19,763,932	7,136,726	5,000,000
7000 | Revenues from Other School Districts	1,472,463	1,501,912	1,533,452	1,565,654
8000 | Revenues from Other Entities	1,373,011	1,400,471	1,429,881	1,459,909
9000 | Other Financing Sources	27,238,338	27,783,105	28,366,550	28,962,248
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	385,454,663	380,123,547	368,626,931	368,827,993
EXPENDITURES				
00 | Regular Instruction	214,657,147	219,201,150	225,119,581	229,284,293
10 | Federal Special Purpose Funding	8,990,057	5,663,000	0	0
20 | Special Education Instruction	58,749,367	54,131,232	55,592,775	56,621,241
30 | Vocational Education Instruction	10,635,130	10,175,785	10,450,531	10,643,866
40 | Skill Center Instruction	0	0	0	0
50 and 60 | Compensatory Education Instruction	14,786,397	18,978,780	6,856,775	4,805,634
70 | Other Instructional Programs	4,108,737	3,076,387	3,159,449	3,217,899
80 | Community Services	8,416,858	6,879,540	7,065,288	7,195,996
90 | Support Services	68,041,269	65,911,986	67,691,610	68,943,905
B. TOTAL EXPENDITURES	388,384,962	384,017,860	375,936,009	380,712,834
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,930,298	-3,894,313	-7,309,078	-11,884,841
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	500,000	500,000	300,000	100,000

Bellevue School District No.405

F-195F

SUMMARY OF GENERAL FUND BUDGET

		2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	1,500,000	1,500,000	1,000,000	1,000,000
G.L.845	Restricted for Self-Insurance	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0	0
G.L.875	Assigned to Contingencies	0	0	0	0
G.L.884	Assigned to Other Capital Projects	750,000	100,000	100,000	0
G.L.888	Assigned to Other Purposes	5,500,000	5,000,000	8,775,388	1,766,310
G.L.890	Unassigned Fund Balance	0	6,969,701	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	28,750,000	20,000,000	20,000,000	20,000,000
F.	TOTAL BEGINNING FUND BALANCE	37,000,000	34,069,701	30,175,388	22,866,310
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	500,000	300,000	100,000	100,000
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	1,500,000	1,000,000	1,000,000	1,000,000
G.L.845	Restricted for Self-Insurance	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0	0
G.L.875	Assigned to Contingencies	0	0	0	0
G.L.884	Assigned to Other Capital Projects	100,000	100,000	0	0
G.L.888	Assigned to Other Purposes	5,000,000	8,775,388	0	0

Bellevue School District No.405

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.890 Unassigned Fund Balance	6,969,701	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	20,000,000	20,000,000	3,777,410	10,981,469
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	34,069,701	30,175,388	22,866,310	10,981,469

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Bellevue School District No.405

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES				
100 | General Student Body	2,811,567	2,870,610	2,933,763	2,998,306
200 | Athletics	520,613	531,546	543,240	555,191
300 | Classes	350,870	358,238	366,120	374,174
400 | Clubs	1,486,672	1,517,892	1,551,286	1,585,414
600 | Private Moneys	256,500	261,887	267,648	273,537
A. TOTAL REVENUES	5,426,222	5,540,173	5,662,057	5,786,622
EXPENDITURES				
100 | General Student Body	1,868,035	1,907,264	1,949,224	1,992,107
200 | Athletics	790,434	807,033	824,788	842,933
300 | Classes	341,300	348,467	356,134	363,969
400 | Clubs	1,362,970	1,391,592	1,422,207	1,453,496
600 | Private Moneys	295,656	301,865	308,506	315,293
B. TOTAL EXPENDITURES	4,658,395	4,756,221	4,860,859	4,967,798
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	767,827	783,952	801,198	818,824
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,720,181	2,473,008	3,256,960	4,058,158
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	115,000	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,820,181	2,588,008	3,371,960	4,173,158
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,473,008	3,256,960	4,058,158	4,876,983
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	115,000	115,000	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,588,008	3,371,960	4,173,158	4,991,982

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	106,254,803	109,378,940	112,658,839	116,156,915
2000 | Local Nontax Support	500,000	500,000	500,000	500,000
3000 | State, General Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
9000 | Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	106,754,803	109,878,940	113,158,839	116,656,915
EXPENDITURES				
Matured Bond Expenditures	56,910,000	67,143,147	59,735,963	62,677,991
Interest on Bonds	30,647,563	31,892,427	28,823,499	25,958,275
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	5,000	5,000	5,000	5,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	87,562,563	99,040,574	88,564,462	88,641,266
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	19,192,240	10,838,366	24,594,377	28,015,649
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	54,713,938	73,876,409	84,744,544	109,338,921
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	29,769	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	54,713,938	73,906,178	84,744,544	109,338,921
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

		2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.830	Restricted for Debt Service	73,906,178	87,744,544	109,338,921	137,354,570
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
H.	TOTAL ENDING FUND BALANCE (E+F, +OR-G)	73,906,178	84,744,544	109,338,921	137,354,570

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
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Bellevue School District No.405

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	49,347,878	44,000,000	44,500,000	45,000,000
2000 | Local Nontax Support	900,000	1,000,000	850,000	750,000
3000 | State, General Purpose	0	0	0	0
4000 | State, Special Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
6000 | Federal, Special Purpose	0	0	0	0
7000 | Revenues from Other School Districts	0	0	0	0
8000 | Revenues from Other Entities	0	0	0	0
9000 | Other Financing Sources	112,500,000	112,500,000	112,500,000	112,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	162,747,878	157,500,000	157,850,000	158,250,000
EXPENDITURES				
10 | Sites	4,878,022	1,851,584	1,602,826	1,694,800
20 | Buildings	164,987,616	109,863,620	95,103,551	100,560,837
30 | Equipment	15,169,376	17,545,495	15,188,275	16,059,817
40 | Energy	0	0	0	0
50 | Sales and Lease Expenditures	0	0	0	0
60 | Bond Issuance Expenditures	400,980	369,099	319,511	208,387
90 | Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	185,435,994	129,629,798	112,214,163	118,523,841
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	27,238,338	27,783,105	28,366,550	28,962,248
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-49,926,453	87,097	17,269,287	10,763,911
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	145,750,864	103,536,656	105,000,000	110,000,000
G.L.862	Committed from Levy Proceeds	11,466,368	5,616,598	15,000,000	10,000,000
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	25,940,142	24,077,666	13,318,017	30,587,304
G.L.890	Unassigned Fund Balance	0	0	0	0
F.	TOTAL BEGINNING FUND BALANCE	183,157,374	133,230,920	133,318,017	150,587,304
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	103,536,656	170,000,000	170,000,000	49,000,000
G.L.862	Committed from Levy Proceeds	5,616,598	65,000,000	60,000,000	16,000,000
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	24,077,666	29,237,249	58,503,663	27,785,237
G.L.890	Unassigned Fund Balance	0	0	0	0

Bellevue School District No.405

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3/	133,230,920	133,318,017	150,587,304	161,351,215

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Bellevue School District No.405

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES					
1100	Local Property Tax	0	0	0	0
1300	Sale of Tax Title Property	0	0	0	0
1400	Local in lieu of Taxes	0	0	0	0
1500	Timber Excise Tax	0	0	0	0
1600	County-Administered Forests	0	0	0	0
1900	Other Local Taxes	0	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300	Investment Earnings	32,118	13,232	37,257	40,000
2500	Gifts and Donations	0	0	0	0
2600	Fines and Damages	0	0	0	0
2700	Rentals and Leases	0	0	0	0
2800	Insurance Recoveries	300,000	500,000	300,000	300,000
2900	Local Support Nontax, Unassigned	0	0	0	0
3600	State Forests	0	0	0	0
4100	Special Purpose-Unassigned	0	0	0	0
4300	Other State Agencies-Unassigned	0	0	0	0
4499	Transportation Reimbursement Depreciation	1,079,240	1,123,975	1,345,684	1,500,000
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0	0
5400	Federal in lieu of Taxes	0	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0	0
6200	Direct Special Purpose Grants	0	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100	Governmental Entities	0	0	0	0
8500	NonFederal ESD	0	0	0	0
9100	Sale of Bonds	0	0	0	0
9300	Sale of Equipment	64,000	64,000	64,000	59,000

Bellevue School District No.405

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
9400 | Compensated Loss of Fixed Assets	0	0	0	0
9500 | Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,475,358	1,701,207	1,746,941	1,899,000
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	3,680,327	500,000	1,862,826	1,800,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	3,680,327	500,000	1,862,826	1,800,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-2,204,969	1,201,207	-115,885	99,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,832,012	627,043	1,828,250	1,712,365
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,832,012	627,043	1,828,250	1,712,365
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	627,043	1,862,825	1,712,365	1,811,365
G.L.830 Restricted for Debt Service	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	627,043	1,828,250	1,712,365	1,811,365

1/ Includes interest portion of purchase contracts.
2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.