Bellevue School District No.405

FISCAL YEAR 2023-2024

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Bellevue School District No.405

FISCAL YEAR 2023-2024

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Bellevue School District No.405

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Bellevue School District School District No. 405 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;
(a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors	Budget Adoption Date	Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2023 through August 31, 2024.

ESD Superintendent or Designee	Signed Date
OSPI Representative	Signed Date

Lock and Print Date: 08/21/2023

Bellevue School District No.405

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	383,857,145	7,626,385	109,908,204	158,072,400	2,116,768
Total Appropriation (Expenditures)	383,181,760	7,667,856	118,187,496	150,029,243	2,000,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	29,097,211	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	675,385	-41,471	-8,279,291	-21,054,054	116,768
Beginning Total Fund Balance	21,500,000	1,652,392	27,490,237	175,253,494	1,646,444
Ending Total Fund Balance	22,175,385	1,610,921	19,210,945	154,199,440	1,763,212
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	75,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	15,980,506	0	0	0	0
Net excess levy amount for 2024 collection after rollback	59,019,494	XXXXX	110,940,000	56,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	18,952.01		19,133.25		18,306.17	
FTE Certificated Employees	1,445.462		1,463.965		1,436.100	
FTE Classified Employees	793.053		887.627		826.394	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	354,339,475		385,454,663		383,857,145	
Total Expenditures	352,962,098		388,384,962		383,181,760	
Total Beginning Fund Balance	29,502,764		37,000,000		21,500,000	
Total Ending Fund Balance	30,880,142		34,069,701		22,175,385	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	199,409,517	56.50	214,657,147	55.27	205,783,605	53.70
Federal Special Purpose Funding	7,910,457	2.24	8,990,057	2.31	4,510,268	1.18
Special Education Instruction	56,385,613	15.97	58,749,367	15.13	66,137,757	17.26
Vocational Instruction	9,783,677	2.77	10,635,130	2.74	10,688,727	2.79
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	12,480,503	3.54	14,786,397	3.81	16,306,549	4.26
Other Instructional Programs	2,777,820	0.79	4,108,737	1.06	4,316,896	1.13
Community Services	6,068,766	1.72	8,416,858	2.17	9,483,460	2.47
Support Services	58,145,745	16.47	68,041,269	17.52	65,954,498	17.21
Total - Program Groups	352,962,098	100.00	388,384,962	100.00	383,181,760	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	197,502,441	55.96	211,327,979	54.41	214,623,764	56.01
Teaching Support	62,824,361	17.80	75,176,713	19.36	70,736,136	18.46
Other Supportive Activities	47,135,918	13.35	52,560,562	13.53	50,456,755	13.17
Building Administration	18,999,537	5.38	19,156,242	4.93	17,991,734	4.70
Central Administration	24,265,342	6.87	30,163,466	7.77	29,373,371	7.67
Total - Activity Groups	352,962,098	100.00	388,384,962	100.00	383,181,760	100.00

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	163,217,327	46.24	171,541,339	44.17	179,354,809	46.81
Classified Salaries	58,413,460	16.55	63,786,088	16.42	64,697,968	16.88
Employee Benefits and Payroll Taxes	80,183,914	22.72	89,398,931	23.02	78,864,563	20.58
Supplies, Instructional Resources and Noncapitalized Items	16,216,855	4.59	31,437,983	8.09	30,849,437	8.05
Purchased Services	33,980,445	9.63	30,423,251	7.83	27,495,830	7.18
Travel	399,547	0.11	808,524	0.21	754,675	0.20
Capital Outlay	550,551	0.16	988,846	0.25	1,164,478	0.30
Total - Objects	352,962,098	100.00	388,384,962	100.00	383,181,760	100.00

Bellevue School District No.405

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2021-2022	Budget 2/ 2022-2023	Budget 3/ 2023-2024
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,118.90	1,184.00	1,039.00
2. Grade 1	1,209.65	1,253.00	1,118.00
3. Grade 2	1,188.51	1,290.00	1,198.00
4. Grade 3	1,299.42	1,247.00	1,245.00
5. Grade 4	1,314.60	1,364.00	1,177.00
6. Grade 5	1,376.80	1,361.00	1,257.00
7. Grade 6	1,386.97	1,489.00	1,239.00
8. Grade 7	1,570.38	1,459.00	1,377.00
9. Grade 8	1,502.75	1,639.00	1,462.00
10. Grade 9	1,637.66	1,693.00	1,698.00
11. Grade 10	1,613.40	1,664.00	1,728.00
12. Grade 11 (excluding Running Start)	1,417.24	1,549.00	1,673.00
13. Grade 12 (excluding Running Start)	1,380.26	1,394.00	1,539.00
14. SUBTOTAL	**18,016.54**	**18,586.00**	**17,750.00**
15. Running Start	438.13	427.00	444.26
16. Dropout Reengagement Enrollment	37.50	31.25	21.60
17. ALE Enrollment	459.84	89.00	90.31
18. TOTAL K-12	**18,952.01**	**19,133.25**	**18,306.17**
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,445.46	1,463.97	1,436.100
2. General Fund FTE Classified Employees /4	793.05	887.63	826.394

1/ Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	54,906,642	57,853,108	60,190,624
2000 | Local Nontax Support	9,979,786	19,562,746	20,102,623
3000 | State, General Purpose	183,635,803	199,764,561	195,582,878
4000 | State, Special Purpose	45,875,647	53,085,933	58,069,469
5000 | Federal, General Purpose	6,362	5,520	6,000
6000 | Federal, Special Purpose	33,949,659	25,098,983	18,112,927
7000 | Revenues from Other School Districts	1,261,818	1,472,463	1,165,000
8000 | Revenues from Other Entities	438,689	1,373,011	1,101,944
9000 | Other Financing Sources	24,285,068	27,238,338	29,525,680
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**354,339,475**	**385,454,663**	**383,857,145**
EXPENDITURES			
00 | Regular Instruction	199,409,517	214,657,147	205,783,605
10 | Federal Special Purpose Funding	7,910,457	8,990,057	4,510,268
20 | Special Education Instruction	56,385,613	58,749,367	66,137,757
30 | Vocational Education Instruction	9,783,677	10,635,130	10,688,727
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	12,480,503	14,786,397	16,306,549
70 | Other Instructional Programs	2,777,820	4,108,737	4,316,896
80 | Community Services	6,068,766	8,416,858	9,483,460
90 | Support Services	58,145,745	68,041,269	65,954,498
B. TOTAL EXPENDITURES	**352,962,098**	**388,384,962**	**383,181,760**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**1,377,377**	**-2,930,298**	**675,385**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,096,890	500,000	500,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	3,094,316	1,500,000	1,500,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	71,609	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	1,150,049	750,000	750,000
G.L.888	Assigned to Other Purposes	5,390,574	5,500,000	1,500,000
G.L.890	Unassigned Fund Balance	291,954	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	18,407,373	28,750,000	17,250,000
F.	**TOTAL BEGINNING FUND BALANCE**	**29,502,764**	**37,000,000**	**21,500,000**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	1,203,124	500,000	400,000
G.L.823	Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	3,100,839	1,500,000	1,500,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	58,638	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	100,000	0
G.L.888	Assigned to Other Purposes	5,900,000	5,000,000	73,597
G.L.890	Unassigned Fund Balance	1,204,626	6,969,701	0

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.891 Unassigned to Minimum Fund Balance Policy	19,412,915	20,000,000	20,201,788
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	**30,880,142**	**34,069,701**	**22,175,385**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES				
1100	Local Property Tax	54,906,630	57,853,108	60,190,624
1300	Sale of Tax Title Property	12	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**54,906,642**	**57,853,108**	**60,190,624**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	1,719,249	2,498,682	2,305,000
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	4,548	1,465,619	620,000
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	3,247,090	5,055,262	6,858,580
2200	Sales of Goods, Supplies, and Services, Unassigned	554,491	883,050	615,880
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	91,103	109,000	130,000
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	151,311	120,000	1,010,000
2298	School Food Services, Sales of Goods, Supplies and Svcs	79,627	4,342,487	4,175,242
2300	Investment Earnings	115,883	240,146	360,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	141,797	0	0
2500	Gifts and Donations	2,147,279	1,972,500	1,090,921
2600	Fines and Damages	69,065	40,000	75,000
2700	Rentals and Leases	1,367,231	2,507,000	2,507,000
2800	Insurance Recoveries	48,884	51,000	55,000
2900	Local Support Nontax, Unassigned	128,861	165,000	200,000
2910	E-Rate	113,367	113,000	100,000
2998	Local School Food Services-non NSLP	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
2000	**TOTAL LOCAL SUPPORT NONTAX**	**9,979,786**	**19,562,746**	**20,102,623**
	STATE, GENERAL PURPOSE			
3100	Apportionment	180,290,685	196,262,763	191,330,705
3121	Special Education--General Apportionment	3,345,118	3,501,798	4,252,173
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**183,635,803**	**199,764,561**	**195,582,878**
	STATE, SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	237,125	154,375	0
4109	Transition To Kindergarten	XXXXX	XXXXX	0
4121	Special Education	22,068,468	22,818,594	24,746,687
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	2,347,126	2,617,462	3,613,352
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	2,643,984	2,877,500	2,593,457
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	5,507,034	5,650,000	6,430,557
4174	Highly Capable	618,232	657,395	633,299
4188	Childcare	0	0	0
4198	School Food Services	160,527	37,740	264,653
4199	Transportation--Operations	9,612,129	9,637,278	9,637,278
4300	Other State Agencies, Unassigned	0	6,000,000	7,762,867
4321	Special Education--Other State Agencies	794	1,500	0
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	0	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	2,680,228	2,634,089	2,387,319
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**45,875,647**	**53,085,933**	**58,069,469**

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	6,362	5,520	6,000
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**6,362**	**5,520**	**6,000**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	0	0	0
6109	Transition To Kindergarten	XXXXX	XXXXX	0
6111	Federal Special Purpose—SLFRF	8,530,809	57,993	0
6112	Federal Special Purpose—ESSER II	4,450,989	1,361,090	0
6113	Federal Special Purpose—ESSER III	3,259,321	6,808,949	3,936,686
6114	Federal Special Purpose ESSER III Learning Loss	846,127	1,705,190	1,071,525
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	232,529	100,000	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	SP,Ed, Sup, IDEA, Fed	427,300	770,000	0
6124	Special Education--Supplemental	4,677,775	4,997,061	5,113,146
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	88,310	88,310	86,450
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	1,832,691	2,150,082	3,164,375
6152	School Improve, Fed Other Title Grants under ESEA, Fed	279,779	598,681	806,940
6153	Migrant ESEA Migrant, Federal	0	0	0
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	411,990	424,255	551,700
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6176	Targeted Assistance ESSER I	93	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	0	0
6198	School Food Services	8,301,820	2,878,006	2,682,105
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	184,192	2,570,000	0
6210	E-Rate	XXXXX	XXXXX	0
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	0	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	SP,Ed, Sup, IDEA, Fed	0	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6321	Special Education--Medicaid Reimbursement	1,181	2,000	0
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	SP,Ed, Sup, IDEA, Fed	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	424,753	587,366	700,000
6000	**TOTAL FEDERAL, SPECIAL PURPOSE**	**33,949,659**	**25,098,983**	**18,112,927**

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100	Program Participation, Unassigned	1,244,667	1,382,463	1,100,000
7121	Special Education	17,151	50,000	25,000
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	40,000	40,000
7301	Nonhigh Participation	0	0	0
7000	**TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS**	**1,261,818**	**1,472,463**	**1,165,000**
REVENUES FROM OTHER ENTITIES				
8100	Governmental Entities	355,775	1,207,500	1,060,444
8101	Governmental Entities-Enrichment	0	0	0
8188	Childcare	0	165,511	0
8189	Community Services	0	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	82,914	0	41,500
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000	**TOTAL REVENUES FROM OTHER ENTITES**	**438,689**	**1,373,011**	**1,101,944**
OTHER FINANCING SOURCES				
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	91,478	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	449,764	0	428,469
9900	Transfers	0	0	0
9901	Transfers (local resources)	23,743,826	27,238,338	29,097,211
9000	**TOTAL OTHER FINANCING SOURCES**	**24,285,068**	**27,238,338**	**29,525,680**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**354,339,475**	**385,454,663**	**383,857,145**

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REGULAR INSTRUCTION			
01 | Basic Education	195,993,850	212,242,891	204,661,773
02 | Alternative Learning Experience	3,191,380	2,026,796	773,118
03 | Basic Education - Dropout Reengagement	224,286	387,460	348,714
09 | Transition to Kindergarten	XXXXX	XXXXX	0
00 | TOTAL REGULAR INSTRUCTION	**199,409,517**	**214,657,147**	**205,783,605**
FEDERAL SPECIAL PURPOSE FUNDING			
11 | Federal Special Purpose - SLFRF	0	0	0
12 | Federal Special Purpose - ESSER II	3,985,127	1,218,630	0
13 | Federal Special Purpose - ESSER III	2,938,053	6,138,893	3,545,286
14 | Federal Special Purpose ESSER III Learning Loss	762,002	1,535,654	964,982
18 | Federal Special Purpose - Reserved G	0	0	0
19 | Federal Special Purpose - Cares Act – Other	225,275	96,880	0
10 | TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**7,910,457**	**8,990,057**	**4,510,268**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	51,417,923	53,172,566	61,135,179
22 | Special Education, Infants and Toddlers, State	0	0	0
23 | Special Education, ARP, IDEA, Federal	413,971	740,098	0
24 | Special Education, Supplemental, Federal	4,553,720	4,836,703	5,002,578
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**56,385,613**	**58,749,367**	**66,137,757**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	7,492,005	8,053,170	8,282,542
34 | Middle School Career and Technical Education, State	2,206,067	2,497,081	2,305,701
38 | Vocational, Federal	85,605	84,879	100,484
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**9,783,677**	**10,635,130**	**10,688,727**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
46 | Skill Center, Federal	0	0	0
47 | Skill Center - Facility Upgrades	0	0	0
40 | TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**
COMPENSATORY EDUCATION INSTUCTION			
51 | Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,775,520	2,066,589	3,274,450
52 | Other Title Grants under ESEA-Federal	271,051	575,435	645,352
53 | Migrant ESEA Migrant, Federal	0	0	0
54 | Reading First, Federal	0	0	0
55 | Learning Assistance Program (LAP), State	2,383,356	2,571,562	3,534,189
56 | State Institutions, Centers and Homes, Delinquent	0	0	0
57 | State Institutions, Neglected and Delinquent, Federal	0	0	0
58 | Special and Pilot Programs, State	2,744,307	3,001,499	2,680,249
59 | Institutions - Juveniles in Adult Jails	0	0	0
61 | Head Start, Federal	0	0	0
62 | Math and Science, Professional Development, Federal	0	0	0
64 | Limited English Proficiency, Federal	399,138	407,779	543,154
65 | Transitional Bilingual, State	4,889,632	5,326,033	5,616,805
67 | Indian Education, Federal, JOM	0	0	0
68 | Indian Education, Federal, ED	0	0	0
69 | Compensatory, Other	17,500	837,500	12,350
50 and 60 | TOTAL COMPENSATORY EDUCATION INSTRUCTION	**12,480,503**	**14,786,397**	**16,306,549**
OTHER INSTRUCTIONAL PROGRAMS			
71 | Traffic Safety	0	0	0
73 | Summer School	607,829	1,465,864	1,205,197
74 | Highly Capable	880,117	1,381,309	1,386,914
76 | Targeted Assistance	0	0	0
78 | Youth Training Programs, Federal	0	0	0
79 | Instructional Programs, Other	1,289,875	1,261,564	1,724,785
70 | TOTAL OTHER INSTRUCTIONAL PROGRAMS	**2,777,820**	**4,108,737**	**4,316,896**
COMMUNITY SERVICES			
81 | Public Radio/Television	0	0	0
86 | Community Schools	0	0	0
88 | Early Learning Programs	5,245,888	7,135,163	8,308,365

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
89 | Other Community Services	822,878	1,281,695	1,175,095
80 | TOTAL COMMUNITY SERVICES	**6,068,766**	**8,416,858**	**9,483,460**
SUPPORT SERVICES			
97 | District-wide Support	41,927,366	49,298,407	48,062,332
98 | School Food Services	6,657,121	7,566,697	7,064,795
99 | Pupil Transportation	9,561,258	11,176,165	10,827,371
90 | TOTAL SUPPORT SERVICES	**58,145,745**	**68,041,269**	**65,954,498**
TOTAL PROGRAM EXPENDITURES	**352,962,098**	**388,384,962**	**383,181,760**

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	204,661,773	736,895		123,992,599	14,582,172	42,093,660	15,542,491	6,924,196	351,291	438,469
02 | ALE	773,118	0		243,762	18,382	78,996	10,800	421,178	0	0
03 | Basic Education - Dropout Reengagement	348,714	0		0	0	0	0	348,714	0	0
09 | Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	**205,783,605**	**736,895**		**124,236,361**	**14,600,554**	**42,172,656**	**15,553,291**	**7,694,088**	**351,291**	**438,469**
11 | Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 | Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 | Federal Special Purpose - ESSER III	3,545,286	0		2,603,570	0	760,166	95,625	85,925	0	0
14 | Federal Special Purpose ESSER III Learning Loss	964,982	0		743,324	0	221,658	0	0	0	0
18 | Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 | Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**4,510,268**	**0**		**3,346,894**	**0**	**981,824**	**95,625**	**85,925**	**0**	**0**
21 | Sp Ed, Sup, St	61,135,179	1,200		28,034,821	12,450,780	14,600,213	231,750	5,730,540	85,875	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 | Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 | Sp Ed, Sup, Fed	5,002,578	0		2,773,887	0	773,608	374,000	1,081,083	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**66,137,757**	**1,200**		**30,808,708**	**12,450,780**	**15,373,821**	**605,750**	**6,811,623**	**85,875**	**0**
31 | Voc, Basic, St	8,282,542	0		3,708,755	486,369	1,232,210	2,575,182	148,824	62,251	68,951
34 | MidSchCar/Tec	2,305,701	0		1,300,645	85,033	403,248	515,601	991	183	0
38 | Voc, Fed	100,484	0		0	69,211	31,273	0	0	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	**10,688,727**	**0**		**5,009,400**	**640,613**	**1,666,731**	**3,090,783**	**149,815**	**62,434**	**68,951**
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51 | ESEA Disadvantaged, Federal	3,274,450	20,000		2,073,257	332,359	693,069	87,500	66,265	2,000	0
52 | Other Title Grants under ESEA-Federal	645,352	0	0	405,192	4,900	119,948	40,000	70,312	5,000	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	3,534,189	0		1,922,455	377,964	684,758	332,012	215,000	2,000	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	2,680,249	0		2,074,955	33,755	507,764	13,628	50,109	38	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	543,154	5,000		366,762	9,900	96,800	20,000	43,692	1,000	0
65 | Tran Biling, St	5,616,805	0		4,135,781	179,074	1,184,988	64,962	52,000	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	12,350	0		10,000	0	2,350	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	**16,306,549**	**25,000**	**0**	**10,988,402**	**937,952**	**3,289,677**	**558,102**	**497,378**	**10,038**	**0**
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	1,205,197	2,400		370,000	120,000	101,297	610,000	0	1,500	0
74 | Highly Capable	1,386,914	0		717,315	146,583	243,666	245,750	26,600	7,000	0
76 | Target Asst	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	1,724,785	2,500		697,922	217,847	282,863	196,503	271,350	3,800	52,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	**4,316,896**	**4,900**		**1,785,237**	**484,430**	**627,826**	**1,052,253**	**297,950**	**12,300**	**52,000**
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 | Early Learning Programs	8,308,365	130,000		502,000	4,876,299	2,415,566	330,000	50,000	4,500	0
89 | Othr Comm Srv	1,175,095	36,000	-101,026	0	733,970	183,231	263,268	59,652	0	0
TOTAL COMMUNITY SERVICES	**9,483,460**	**166,000**	**-101,026**	**502,000**	**5,610,269**	**2,598,797**	**593,268**	**109,652**	**4,500**	**0**
97 | Distwide Suppt	48,062,332	8,369	-83,438	2,677,807	21,574,076	8,082,859	4,797,665	10,265,199	199,737	540,058
98 | Schl Food Serv	7,064,795	38,000	-45,000	0	2,361,763	1,273,632	3,166,900	266,000	3,500	0
99 | Pupil Transp	10,827,371	3,100	-754,000	0	6,037,531	2,796,740	1,335,800	1,318,200	25,000	65,000
TOTAL SUPPORT SERVICES	**65,954,498**	**49,469**	**-882,438**	**2,677,807**	**29,973,370**	**12,153,231**	**9,300,365**	**11,849,399**	**228,237**	**605,058**
OBJECT TOTALS	**383,181,760**	**983,464**	**-983,464**	**179,354,809**	**64,697,968**	**78,864,563**	**30,849,437**	**27,495,830**	**754,675**	**1,164,478**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	5,689,645	3,767		2,501,755	1,494,805	1,184,981	121,223	241,163	141,951	0
22 | Lrn Resrc	3,021,177	0		1,918,943	276,602	725,632	100,000	0	0	0
23 | Princ Off	17,991,734	0		10,097,663	3,370,014	4,524,057	0	0	0	0
24 | Guid/Coun	12,223,784	0		5,730,002	1,633,556	2,340,648	1,447,645	1,071,933	0	0
25 | Pupil M/S	2,250,156	0		837	1,325,290	907,518	837	15,339	335	0
26 | Health	2,850,249	400		1,968,217	73,495	620,199	62,626	96,362	28,950	0
27 | Teaching	133,856,196	732,728		90,887,665	1,951,531	27,820,937	7,838,753	4,488,344	126,238	10,000
28 | Extracur	5,141,798	0		1,104,233	2,626,770	816,605	234,450	358,440	1,300	0
29 | Pmt to SD	2,176							2,176		
31 | InstProDev	6,990,883	0		5,205,488	150,000	1,414,016	39,255	167,939	14,185	0
32 | Inst Tech	2,614,127	0			1,359,252	576,406	0	250,000	0	428,469
33 | Curriculum	9,952,716	0		2,808,240	320,857	855,085	5,697,702	232,500	38,332	0
34 | Prof Lrng St	2,077,132	0		1,769,556		307,576	0	0	0	0
Total	**204,661,773**	**736,895**		**123,992,599**	**14,582,172**	**42,093,660**	**15,542,491**	**6,924,196**	**351,291**	**438,469**
FTE Program Staff				**1,003.352**	**170.689**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	25,844	0		0	18,382	7,462	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	94,575	0		74,240	0	20,335	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	645,694	0		163,544	0	50,172	10,800	421,178	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	7,005	0		5,978		1,027	0	0	0	0
Total	**773,118**	**0**		**243,762**	**18,382**	**78,996**	**10,800**	**421,178**	**0**	**0**
FTE Program Staff				**2.000**	**0.242**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	348,714	0		0	0	0	0	348,714	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**348,714**	**0**		**0**	**0**	**0**	**0**	**348,714**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	3,058,209	0		2,219,375	0	657,284	95,625	85,925	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	344,737	0		263,929	0	80,808	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	50,259	0		42,818	0	7,441	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	92,081	0		77,448	0	14,633	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**3,545,286**	**0**		**2,603,570**	**0**	**760,166**	**95,625**	**85,925**	**0**	**0**
FTE Program Staff				**25.280**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	62,682	0		49,141	0	13,541	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	884,759	0		679,247	0	205,512	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	17,541	0		14,936	0	2,605	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**964,982**	**0**		**743,324**	**0**	**221,658**	**0**	**0**	**0**	**0**
FTE Program Staff				**7.400**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Bellevue School District No.405

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	4,120,819	100		2,679,759	542,440	898,520	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	1,728,667	0		1,370,166	0	358,501	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	14,515,112	150		9,386,179	1,040,810	3,091,483	59,950	928,540	8,000	0
27 | Teaching	39,760,276	950		13,868,584	10,807,530	10,076,737	129,600	4,799,000	77,875	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	515,294	0		344,932	60,000	107,362	0	3,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	73,200	0		25,000	0	6,000	42,200	0	0	0
34 | Prof Lrng St	421,811	0		360,201		61,610	0	0	0	0
Total	**61,135,179**	**1,200**		**28,034,821**	**12,450,780**	**14,600,213**	**231,750**	**5,730,540**	**85,875**	**0**
FTE Program Staff				**244.620**	**201.398**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	701,083	0		0	0	0	0	701,083	0	0
27 | Teaching	3,440,257	0		2,366,903	0	679,354	194,000	200,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	861,238	0		406,984	0	94,254	180,000	180,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**5,002,578**	**0**		**2,773,887**	**0**	**773,608**	**374,000**	**1,081,083**	**0**	**0**
FTE Program Staff				**21.000**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	649,231	0		202,226	85,679	72,051	284,875	1,000	3,400	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	189,393	0		0	123,372	58,631	2,000	2,000	3,390	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	7,240,322	0		3,440,736	180,358	1,060,685	2,288,307	145,824	55,461	68,951
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	126,487	0			96,960	29,527	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	77,109	0		65,793		11,316	0	0	0	0
Total	**8,282,542**	**0**		**3,708,755**	**486,369**	**1,232,210**	**2,575,182**	**148,824**	**62,251**	**68,951**
FTE Program Staff				**32.340**	**7.047**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	177,522	0		48,834	85,033	43,655	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	2,099,567	0		1,227,345	0	355,447	515,601	991	183	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	28,612	0		24,466		4,146	0	0	0	0
Total	**2,305,701**	**0**		**1,300,645**	**85,033**	**403,248**	**515,601**	**991**	**183**	**0**
FTE Program Staff				**11.980**	**1.004**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	100,484	0		0	69,211	31,273	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**100,484**	**0**		**0**	**69,211**	**31,273**	**0**	**0**	**0**	**0**
FTE Program Staff					**0.858**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 | Supv Bldg	0	0		0	0	0	0	0		0
62 | Grnd Mnt	0	0			0	0	0	0		0
64 | Maintnce	0	0			0	0	0	0		0
67 | Bldg Secu	0	0			0	0	0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	252,675	10,000		45,391	122,158	54,126	10,000	10,000	1,000	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	1,535,422	0		1,229,434	0	305,988	0	0	0	0
25 | Pupil M/S	137,841	0		0	82,069	55,772	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,188,669	10,000		665,745	128,132	256,027	77,500	51,265	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	159,843	0		132,687	0	21,156	0	5,000	1,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**3,274,450**	**20,000**		**2,073,257**	**332,359**	**693,069**	**87,500**	**66,265**	**2,000**	**0**
FTE Program Staff				**15.570**	**4.742**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	6,484	0		0	4,900	1,584	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	70,312	0		0	0	0	20,000	50,312	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	568,556	0		405,192	0	118,364	20,000	20,000	5,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**645,352**	**0**	**0**	**405,192**	**4,900**	**119,948**	**40,000**	**70,312**	**5,000**	**0**
FTE Program Staff				**0.800**	**0.050**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	133,791	0		45,391	48,999	28,401	5,000	5,000	1,000	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	470,044	0		0	328,965	141,079	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	2,585,138	0		1,694,903	0	472,223	267,012	150,000	1,000	0
29 | Pmt to SD	0							0		
31 | InstProDev	244,273	0		100,000	0	24,273	60,000	60,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	66,164	0		52,176	0	13,988	0	0	0	0
34 | Prof Lrng St	34,779	0		29,985		4,794	0	0	0	0
Total	**3,534,189**	**0**		**1,922,455**	**377,964**	**684,758**	**332,012**	**215,000**	**2,000**	**0**
FTE Program Staff				**14.750**	**5.002**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	42,239	0		0	33,755	8,484	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	110,916	0		85,236	0	24,595	628	419	38	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	2,189,550	0		1,730,250	0	406,610	8,000	44,690	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	337,544	0		259,469	0	68,075	5,000	5,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**2,680,249**	**0**		**2,074,955**	**33,755**	**507,764**	**13,628**	**50,109**	**38**	**0**
FTE Program Staff				**1.800**	**0.201**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	6,484	0		0	4,900	1,584	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	15,000	5,000		0	0	0	10,000	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	521,670	0		366,762	5,000	95,216	10,000	43,692	1,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**543,154**	**5,000**		**366,762**	**9,900**	**96,800**	**20,000**	**43,692**	**1,000**	**0**
FTE Program Staff				**2.800**	**0.050**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	508,738	0		325,558	80,417	102,763	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	82,767	0		0	58,657	24,110	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	4,863,916	0		3,675,038	40,000	1,038,916	59,962	50,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	111,533	0		92,738	0	11,795	5,000	2,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	49,851	0		42,447		7,404	0	0	0	0
Total	**5,616,805**	**0**		**4,135,781**	**179,074**	**1,184,988**	**64,962**	**52,000**	**0**	**0**
FTE Program Staff				**34.808**	**2.000**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,350	0		10,000	0	2,350	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**12,350**	**0**		**10,000**	**0**	**2,350**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**						

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	19,500	0		0	15,000	4,500	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,185,697	2,400		370,000	105,000	96,797	610,000	0	1,500	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**1,205,197**	**2,400**		**370,000**	**120,000**	**101,297**	**610,000**	**0**	**1,500**	**0**
FTE Program Staff				**0.000**	**0.000**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	411,671	0		169,039	141,583	101,049	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	140,870	0		33,200	5,000	3,570	82,500	16,600	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	271,769	0		209,113	0	51,756	10,900	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	3,432	0		2,921	0	511	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	555,645	0		300,039	0	86,256	152,350	10,000	7,000	0
34 | Prof Lrng St	3,527	0		3,003		524	0	0	0	0
Total	**1,386,914**	**0**		**717,315**	**146,583**	**243,666**	**245,750**	**26,600**	**7,000**	**0**
FTE Program Staff				**4.400**	**1.808**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,267,533	0		687,372	137,999	252,759	130,503	3,100	3,800	52,000
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,387	0		10,550	0	1,837	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	244,250	0					0	244,250		0
66 | E-Rate	0	0					0	0		0
68 | Insurance	0	0						0		
91 | Publ Actv	200,615	2,500		0	79,848	28,267	66,000	24,000	0	0
Total	**1,724,785**	**2,500**		**697,922**	**217,847**	**282,863**	**196,503**	**271,350**	**3,800**	**52,000**
FTE Program Staff				**6.000**	**2.900**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	763,355	0		90,781	462,456	210,118	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	27,335	0		21,160	0	6,175	0	0	0	0
27 | Teaching	7,221,684	130,000		140,000	4,413,843	2,153,341	330,000	50,000	4,500	0
29 | Pmt to SD	0							0		
31 | InstProDev	3,124	0		2,659	0	465	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	292,867	0		247,400	0	45,467	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**8,308,365**	**130,000**		**502,000**	**4,876,299**	**2,415,566**	**330,000**	**50,000**	**4,500**	**0**
FTE Program Staff				**2.700**	**74.097**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	130,088	0					130,088	0		
44 | Operation	167,523	0			104,972	37,551	25,000	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
75 | Mtr Pool	0	0			0	0	0	0	0	0
91 | Publ Actv	877,484	36,000	-101,026	0	628,998	145,680	108,180	59,652	0	0
Total	**1,175,095**	**36,000**	**-101,026**	**0**	**733,970**	**183,231**	**263,268**	**59,652**	**0**	**0**
FTE Program Staff					**2.248**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	1,006,568	1,080			102,331	32,969	58,615	797,627	13,946	0
12 | Supt Off	2,403,372	0		641,492	1,000,468	444,291	43,833	265,440	7,848	0
13 | Busns Off	4,946,504	4,305		123,216	2,915,768	1,161,640	161,793	487,388	82,138	10,256
14 | HR	4,288,620	0		1,852,544	1,256,545	863,268	115,813	187,450	13,000	0
15 | Pblc Rltn	968,183	0		1,800	664,531	203,275	56,680	38,817	3,080	0
25 | Pupil M/S	195,858	0		18,000	95,410	28,448	54,000	0	0	0
61 | Supv Bldg	787,765	734		0	592,806	168,599	12,846	10,910	1,870	0
62 | Grnd Mnt	1,973,761	0			1,201,108	432,170	120,530	196,600	753	22,600
63 | Oper Bldg	10,761,704	0			7,357,087	2,826,798	446,159	87,299	2,511	41,850
64 | Maintnce	4,073,037	0	-1,100		2,001,961	575,747	824,113	654,661	841	16,814
65 | Utilities	4,573,744	0	0		2,589	608	45,180	4,525,367	0	0
67 | Bldg Secu	1,037,573	2,250			646,875	181,898	9,000	190,800	6,750	0
68 | Insurance	1,894,500	0					0	1,894,500		0
69 | Dep Fac Mnt	0	0			0	0	0	0		0
72 | Info Sys	7,524,432	0	0	40,755	3,196,306	969,916	2,749,500	489,417	67,000	11,538
73 | Printing	265,443	0	-82,338	0	139,912	52,869	95,000	60,000	0	0
74 | Warehouse	849,239	0	0	0	400,379	140,363	4,603	51,894	0	252,000
75 | Mtr Pool	185,000	0	0	0	0	0	0	0	0	185,000
83 | Interest	38,341							38,341		
84 | Principal	288,688							288,688		
85 | Debt Expn	0		0					0		0
Total	**48,062,332**	**8,369**	**-83,438**	**2,677,807**	**21,574,076**	**8,082,859**	**4,797,665**	**10,265,199**	**199,737**	**540,058**
FTE Program Staff				**4.500**	**243.223**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
41 | Supervisn	659,337	38,000		0	451,771	151,066	15,000	1,000	2,500	0
42 | Food	3,171,900	0					2,991,900	180,000		
44 | Operation	3,278,558	0			1,909,992	1,122,566	160,000	85,000	1,000	0
49 | Transfers	-45,000		-45,000							
Total	**7,064,795**	**38,000**	**-45,000**	**0**	**2,361,763**	**1,273,632**	**3,166,900**	**266,000**	**3,500**	**0**
FTE Program Staff					**39.894**					

Bellevue School District No.405

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	356,472	0		0	265,385	91,087	0	0	0	0
29 | Pmt to SD	0							0		
51 | Supervisn	1,505,024	2,100		0	906,631	302,293	77,800	136,200	15,000	65,000
52 | Operation	8,182,145	0			4,206,717	2,215,428	715,000	1,045,000	0	0
53 | Maintnce	1,510,730	1,000			658,798	187,932	543,000	110,000	10,000	0
56 | Insurance	27,000							27,000		
58 | Remote Learning Operations	0	0			0	0	0	0		
59 | Transfers	-754,000		-754,000							
Total	**10,827,371**	**3,100**	**-754,000**	**0**	**6,037,531**	**2,796,740**	**1,335,800**	**1,318,200**	**25,000**	**65,000**
FTE Program Staff					**68.941**					

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,530	112,883	35,647
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	239,428	239,428	239,428.00	239,428	239,428	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.500	202,993	162,780	183,504.09	2,110,297	1,928,735	181,562
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
ACTIVITY CODE 21 TOTAL		**12.500**				**2,501,755**	**2,281,046**	**220,709**
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,394	16,394	0
01-22-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
01-22-340	ELEMENTARY SPECIALIST TEACHER	16.000	115,100	79,609	109,198.69	1,747,179	1,747,179	0
01-22-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	1,750	0.00	135,620	86,620	49,000
01-22-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	962	663	0.00	16,250	16,250	0
ACTIVITY CODE 22 TOTAL		**16.000**				**1,918,943**	**1,866,443**	**52,500**
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,435	38,370	117,065
01-23-210	ELEMENTARY PRINCIPAL	21.000	180,826	150,866	162,321.10	3,408,743	3,408,743	0
01-23-220	ELEMENTARY VICE PRINCIPAL	21.000	155,885	118,688	138,326.81	2,904,863	2,904,863	0
01-23-230	SECONDARY PRINCIPAL	8.000	180,826	155,885	173,032.00	1,384,256	1,384,256	0
01-23-240	SECONDARY VICE PRINCIPAL	14.000	162,120	134,168	151,828.14	2,125,594	2,125,594	0
01-23-400	OTHER SUPPORT PERSONNEL	1.000	115,099	115,099	115,099.00	115,099	115,099	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	3,034	3,034	0.00	3,034	3,034	0
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	639	639	0.00	639	639	0
ACTIVITY CODE 23 TOTAL		**65.000**				**10,097,663**	**9,980,598**	**117,065**
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	205,104	37,304	167,800
01-24-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	1,439	1,439	0.00	1,439	0	1,439

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-320	SECONDARY TEACHER	0.600	70,623	70,623	70,623.33	42,374	0	42,374
01-24-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	1,591	0.00	8,591	0	8,591
01-24-330	OTHER TEACHER	0.500	115,100	115,100	115,100.00	57,550	57,550	0
01-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	2,220	0.00	9,220	2,220	7,000
01-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,279	480	0.00	1,759	1,759	0
01-24-400	OTHER SUPPORT PERSONNEL	1.000	115,099	115,099	115,099.00	115,099	115,099	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,040	8,040	0.00	8,040	8,040	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	959	959	0.00	959	959	0
01-24-420	COUNSELOR	48.900	115,099	68,724	96,091.10	4,698,855	4,698,855	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,040	1,102	0.00	364,927	215,010	149,917
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	2,558	268	0.00	154,551	154,551	0
01-24-440	SOCIAL WORKER	0.500	112,006	112,006	112,006.00	56,003	56,003	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	2,069	1,750	0.00	3,819	2,069	1,750
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	1,245	467	0.00	1,712	1,712	0
ACTIVITY CODE 24 TOTAL		**51.500**				**5,730,002**	**5,351,131**	**378,871**
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	837	837	0
ACTIVITY CODE 25 TOTAL		**0.000**				**837**	**837**	**0**
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
01-26-420	COUNSELOR	1.000	90,218	90,218	90,218.00	90,218	0	90,218
01-26-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.280	115,098	112,005	113,551.56	145,346	145,346	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	3,536	2,800	0.00	12,669	7,069	5,600

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	2,046	749	0.00	8,785	8,785	0
01-26-470	NURSE	16.400	115,101	66,877	92,100.37	1,510,446	1,510,446	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	5,640	398	0.00	116,278	60,278	56,000
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	2,558	179	0.00	78,975	78,975	0
ACTIVITY CODE 26 TOTAL		**18.680**				**1,968,217**	**1,812,899**	**155,318**
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,382,374	2,872,784	1,509,590
01-27-310	ELEMENTARY HOMEROOM TEACHER	324.000	115,100	63,329	98,935.95	32,055,247	32,055,247	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	696	0.00	2,533,209	1,457,399	1,075,810
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	202	0.00	304,535	304,535	0
01-27-320	SECONDARY TEACHER	379.348	115,101	63,329	100,714.89	38,205,991	38,182,971	23,020
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	140	0.00	3,268,218	1,889,499	1,378,719
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	128	0.00	32,875	32,236	639
01-27-330	OTHER TEACHER	36.826	115,103	65,077	104,595.77	3,851,844	3,731,546	120,298
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	203	0.00	312,925	188,093	124,832
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	213	0.00	12,190	11,977	213
01-27-340	ELEMENTARY SPECIALIST TEACHER	45.700	115,100	63,330	106,691.38	4,875,796	1,970,487	2,905,309
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	188	0.00	397,006	101,786	295,220
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,559	52	0.00	14,419	4,008	10,411
01-27-400	OTHER SUPPORT PERSONNEL	2.900	115,100	89,210	102,806.21	298,138	298,138	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	4,104	424	0.00	59,281	25,144	34,137
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,535	108	0.00	7,651	7,651	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	3,500	1,416	0.00	11,916	0	11,916
01-27-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
01-27-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	7,000	0	7,000
01-27-471	NURSE SUPPLEMENTAL NOT TIME	0.000	3,500	875	0.00	8,060	0	8,060
01-27-520	SUBSTITUTE TEACHER	3.000	86,855	68,724	76,051.00	228,153	228,153	0
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	1,925	0.00	14,229	7,229	7,000
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,930	573	0.00	3,108	3,108	0
ACTIVITY CODE 27 TOTAL		**791.774**				**90,887,665**	**83,371,991**	**7,515,674**
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,104,233	0	1,104,233
ACTIVITY CODE 28 TOTAL		**0.000**				**1,104,233**	**0**	**1,104,233**
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,423,500	0	1,423,500
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,613	1,613	0.00	1,613	1,613	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,569	1,569	0.00	1,569	1,569	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	512	137	0.00	2,987	137	2,850
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	281	0.00	47,601	0	47,601
01-31-400	OTHER SUPPORT PERSONNEL	30.498	115,101	84,521	108,601.55	3,312,130	34,530	3,277,600
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,040	917	0.00	321,716	0	321,716
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	256	0.00	88,999	0	88,999
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	3,368	3,368	0.00	3,368	0	3,368
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	2,005	2,005	0.00	2,005	0	2,005
ACTIVITY CODE 31 TOTAL		**30.498**				**5,205,488**	**37,849**	**5,167,639**

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	555,943	550,543	5,400
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	202,993	202,993	202,993.00	202,993	202,993	0
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	1,376	0.00	13,941	1,376	12,565
01-33-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,242	828	0.00	2,070	828	1,242
01-33-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	5,306	1,353	0.00	25,303	3,967	21,336
01-33-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,668	510	0.00	3,764	1,331	2,433
01-33-400	OTHER SUPPORT PERSONNEL	16.400	115,100	79,182	107,852.13	1,768,775	587,479	1,181,296
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,000	326	0.00	215,947	57,454	158,493
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,346	704	0.00	12,504	4,064	8,440
ACTIVITY CODE 33 TOTAL		**17.400**				**2,808,240**	**1,410,035**	**1,398,205**
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	392	0.00	654,354	654,354	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	3,491	362	0.00	838,889	837,319	1,570
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	93	0.00	58,192	58,192	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,559	202	0.00	84,975	84,975	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	196	0.00	14,631	12,073	2,558
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	2,558	365	0.00	79,964	79,964	0
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	1,245	1,245	0.00	1,245	1,245	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	2,559	715	0.00	34,166	34,166	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,613	1,527	0.00	3,140	3,140	0
ACTIVITY CODE 34 TOTAL		**0.000**				**1,769,556**	**1,765,428**	**4,128**
PROGRAM TOTAL		**1,003.352**				**123,992,599**	**107,878,257**	**16,114,342**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-24-420	COUNSELOR	0.600	110,227	110,227	110,226.67	66,136	66,136	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	3,500	2,443	0.00	5,943	2,443	3,500
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,470	691	0.00	2,161	2,161	0
ACTIVITY CODE 24 TOTAL		**0.600**				**74,240**	**70,740**	**3,500**
02-27-320	SECONDARY TEACHER	0.800	115,099	115,099	115,098.75	92,079	92,079	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	4,512	2,800	0.00	7,312	4,512	2,800
02-27-330	OTHER TEACHER	0.600	94,207	94,207	94,206.67	56,524	56,524	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	2,088	0.00	5,588	2,088	3,500
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,256	785	0.00	2,041	2,041	0
ACTIVITY CODE 27 TOTAL		**1.400**				**163,544**	**157,244**	**6,300**
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,046	2,046	0.00	2,046	2,046	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,095	2,095	0.00	2,095	2,095	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,837	1,837	0.00	1,837	1,837	0
ACTIVITY CODE 34 TOTAL		**0.000**				**5,978**	**5,978**	**0**
PROGRAM TOTAL		**2.000**				**243,762**	**233,962**	**9,800**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-24-400	OTHER SUPPORT PERSONNEL	1.000	115,099	115,099	115,099.00	115,099	115,099	0
13-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,040	3,500	0.00	16,540	16,540	0
13-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	959	0.00	3,517	3,517	0
13-24-420	COUNSELOR	20.300	115,100	72,574	90,268.23	1,832,445	1,832,445	0
13-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,040	1,117	0.00	144,262	144,262	0
13-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	2,558	249	0.00	59,650	59,650	0
13-24-440	SOCIAL WORKER	0.380	115,100	115,100	115,100.00	43,738	43,738	0
13-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	1,330	1,330	0.00	1,330	1,330	0
13-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	972	364	0.00	2,794	2,794	0
ACTIVITY CODE 24 TOTAL		**21.680**				**2,219,375**	**2,219,375**	**0**
13-27-310	ELEMENTARY HOMEROOM TEACHER	2.800	96,810	70,623	86,151.07	241,223	241,223	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	3,593	1,696	0.00	16,672	16,672	0
13-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	805	589	0.00	2,170	2,170	0
13-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	1,589	1,556	0.00	3,145	3,145	0
13-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	719	719	0.00	719	719	0
ACTIVITY CODE 27 TOTAL		**2.800**				**263,929**	**263,929**	**0**
13-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,070	430	0.00	4,069	4,069	0
13-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	2,558	0.00	2,558	2,558	0
13-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	2,558	1,023	0.00	36,191	36,191	0
ACTIVITY CODE 31 TOTAL		**0.000**				**42,818**	**42,818**	**0**

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-33-330	OTHER TEACHER	0.800	96,810	96,810	96,810.00	77,448	77,448	0
ACTIVITY CODE 33 TOTAL		**0.800**				**77,448**	**77,448**	**0**
PROGRAM TOTAL		**25.280**				**2,603,570**	**2,603,570**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-24-420	COUNSELOR	0.400	115,100	115,100	122,852.50	49,141	49,141	0
ACTIVITY CODE 24 TOTAL		**0.400**				**49,141**	**49,141**	**0**
14-27-310	ELEMENTARY HOMEROOM TEACHER	7.000	110,227	70,623	89,448.43	626,139	626,139	0
14-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	4,072	2,580	0.00	47,889	47,889	0
14-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	919	589	0.00	5,219	5,219	0
ACTIVITY CODE 27 TOTAL		**7.000**				**679,247**	**679,247**	**0**
14-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,449	1,569	0.00	14,936	14,936	0
ACTIVITY CODE 31 TOTAL		**0.000**				**14,936**	**14,936**	**0**
PROGRAM TOTAL		**7.400**				**743,324**	**743,324**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,845	0	54,845
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	202,993	156,519	173,655.33	1,041,932	1,041,932	0
21-21-330	OTHER TEACHER	1.000	70,623	70,623	70,623.00	70,623	0	70,623
21-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,364	2,548	0.00	5,912	0	5,912
21-21-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,507	565	0.00	2,857	0	2,857
21-21-400	OTHER SUPPORT PERSONNEL	11.400	115,100	101,090	112,603.68	1,283,682	1,283,682	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,040	700	0.00	161,760	131,310	30,450
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	192	0.00	58,148	58,148	0
ACTIVITY CODE 21 TOTAL		**18.400**				**2,679,759**	**2,515,072**	**164,687**
21-24-440	SOCIAL WORKER	13.000	115,100	52,206	93,706.62	1,218,186	1,218,186	0
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,040	560	0.00	103,154	60,104	43,050
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	124	0.00	48,826	48,826	0
ACTIVITY CODE 24 TOTAL		**13.000**				**1,370,166**	**1,327,116**	**43,050**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	253,926	253,926	0
21-26-330	OTHER TEACHER	0.400	110,228	110,228	110,227.50	44,091	44,091	0
21-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	1,629	1,629	0.00	1,629	1,629	0
21-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,225	461	0.00	2,666	2,666	0
21-26-400	OTHER SUPPORT PERSONNEL	1.000	102,721	102,721	102,721.00	102,721	102,721	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	3,889	2,722	0.00	9,562	9,562	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,283	571	0.00	3,710	3,710	0
21-26-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	1,313	1,313	0.00	1,313	1,313	0
21-26-430	OCCUPATIONAL THERAPIST	14.100	115,100	74,579	97,974.18	1,381,436	1,381,436	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	7,920	680	0.00	109,516	73,816	35,700
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	192	0.00	53,318	53,318	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.220	115,100	70,623	95,531.47	2,886,961	2,886,961	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	8,040	700	0.00	237,365	125,715	111,650
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	2,558	187	0.00	93,610	93,610	0
21-26-460	PSYCHOLOGIST	26.700	115,100	46,253	93,060.97	2,484,728	2,484,728	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	8,040	1,326	0.00	187,494	124,494	63,000
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	194	0.00	83,920	83,920	0
21-26-470	NURSE	2.000	115,100	115,099	115,099.00	230,198	230,198	0
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	5,639	1,050	0.00	28,874	18,374	10,500
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	2,558	288	0.00	13,263	13,263	0
21-26-480	PHYSICAL THERAPIST	5.700	115,099	63,330	94,733.33	539,980	539,980	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	8,040	151	0.00	42,693	32,193	10,500
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	167	0.00	19,598	19,598	0
21-26-490	BEHAVIOR ANALYST	5.000	115,099	77,053	103,012.20	515,061	515,061	0
21-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	3,500	1,218	0.00	28,809	25,309	3,500
21-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	428	0.00	29,737	29,737	0
ACTIVITY CODE 26 TOTAL		**85.120**				**9,386,179**	**9,151,329**	**234,850**
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	659,200	59,200	600,000
21-27-330	OTHER TEACHER	125.600	115,100	63,329	94,787.08	11,905,257	11,905,257	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	7,193	881	0.00	869,919	497,149	372,770

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	163	0.00	424,729	424,729	0
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	2,392	2,392	0.00	2,392	0	2,392
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	1,400	1,400	0.00	1,400	0	1,400
21-27-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	2,187	2,187	0.00	2,187	0	2,187
21-27-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	3,500	0	3,500
ACTIVITY CODE 27 TOTAL		**125.600**				**13,868,584**	**12,886,335**	**982,249**
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	35,000	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	454	454	0.00	454	454	0
21-31-400	OTHER SUPPORT PERSONNEL	2.500	115,100	101,090	109,496.00	273,740	144,026	129,714
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	4,104	1,494	0.00	26,174	8,230	17,944
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,348	256	0.00	9,564	4,594	4,970
ACTIVITY CODE 31 TOTAL		**2.500**				**344,932**	**192,304**	**152,628**
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
ACTIVITY CODE 33 TOTAL		**0.000**				**25,000**	**25,000**	**0**
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	264	0.00	182,166	182,166	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	2,246	0.00	14,795	14,795	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	512	0.00	22,400	22,400	0
21-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	331	0.00	20,531	20,531	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	2,559	414	0.00	64,816	64,816	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	440	0.00	40,595	40,595	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	2,558	1,574	0.00	5,922	5,922	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	1,930	0.00	8,976	8,976	0
ACTIVITY CODE 34 TOTAL		**0.000**				**360,201**	**360,201**	**0**
PROGRAM TOTAL		**244.620**				**28,034,821**	**26,457,357**	**1,577,464**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	90,000	90,000	0
24-27-330	OTHER TEACHER	21.000	115,099	30,258	97,028.95	2,037,608	2,037,608	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	454	0.00	175,634	175,634	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	504	0.00	63,661	63,661	0
ACTIVITY CODE 27 TOTAL		**21.000**				**2,366,903**	**2,366,903**	**0**
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	370,000	370,000	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	352	0.00	36,984	36,984	0
ACTIVITY CODE 31 TOTAL		**0.000**				**406,984**	**406,984**	**0**
PROGRAM TOTAL		**21.000**				**2,773,887**	**2,773,887**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,280	88,280	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	162,780	162,780	162,780.00	113,946	113,946	0
ACTIVITY CODE 21 TOTAL		**0.700**				**202,226**	**202,226**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,016	66,016	0
31-27-320	SECONDARY TEACHER	31.640	115,100	65,077	98,062.64	3,102,702	3,102,702	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	875	0.00	251,757	143,452	108,305
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	438	0.00	9,761	9,761	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	3,500	0.00	10,500	0	10,500
ACTIVITY CODE 27 TOTAL		**31.640**				**3,440,736**	**3,321,931**	**118,805**
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	767	0.00	59,206	59,206	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,489	2,005	0.00	6,587	6,587	0
ACTIVITY CODE 34 TOTAL		**0.000**				**65,793**	**65,793**	**0**
PROGRAM TOTAL		**32.340**				**3,708,755**	**3,589,950**	**118,805**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	162,780	162,780	162,780.00	48,834	48,834	0
ACTIVITY CODE 21 TOTAL		**0.300**				**48,834**	**48,834**	**0**
34-27-320	SECONDARY TEACHER	11.680	115,100	75,384	97,201.46	1,135,313	1,135,313	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	836	0.00	91,367	54,827	36,540
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	665	665	0.00	665	665	0
ACTIVITY CODE 27 TOTAL		**11.680**				**1,227,345**	**1,190,805**	**36,540**
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	835	0.00	24,466	24,466	0
ACTIVITY CODE 34 TOTAL		**0.000**				**24,466**	**24,466**	**0**
PROGRAM TOTAL		**11.980**				**1,300,645**	**1,264,105**	**36,540**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	181,564	181,564	181,564.00	45,391	45,391	0
ACTIVITY CODE 21 TOTAL		**0.250**				**45,391**	**45,391**	**0**
51-24-330	OTHER TEACHER	1.000	115,099	115,099	115,099.00	115,099	115,099	0
51-24-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	6,840	3,500	0.00	10,340	10,340	0
51-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	959	0.00	3,517	3,517	0
51-24-400	OTHER SUPPORT PERSONNEL	1.000	115,099	115,099	115,099.00	115,099	115,099	0
51-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	6,840	3,500	0.00	10,340	10,340	0
51-24-420	COUNSELOR	3.100	104,378	81,370	86,092.90	266,888	266,888	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	3,500	2,000	0.00	24,206	24,206	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,868	400	0.00	7,604	7,604	0
51-24-440	SOCIAL WORKER	4.220	115,099	74,579	99,003.08	417,793	417,793	0
51-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	4,320	1,679	0.00	23,568	23,568	0
51-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	373	0.00	19,382	19,382	0
51-24-490	BEHAVIOR ANALYST	1.600	115,100	115,099	115,099.38	184,159	184,159	0
51-24-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	7,920	3,500	0.00	19,672	19,672	0
51-24-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	2,558	576	0.00	11,767	11,767	0
ACTIVITY CODE 24 TOTAL		**10.920**				**1,229,434**	**1,229,434**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	185,000	185,000	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.600	115,100	78,759	92,681.54	240,972	240,972	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	4,793	2,100	0.00	20,233	20,233	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,535	575	0.00	3,542	3,542	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-330	OTHER TEACHER	1.400	115,099	93,153	108,828.57	152,360	152,360	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,640	711	0.00	11,582	11,582	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	259	0.00	3,776	3,776	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	0.400	110,228	110,228	110,227.50	44,091	44,091	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	1,629	1,400	0.00	3,029	3,029	0
51-27-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,160	1,160	0.00	1,160	1,160	0
ACTIVITY CODE 27 TOTAL		**4.400**				**665,745**	**665,745**	**0**
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,000	117,000	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,070	1,750	0.00	3,820	3,820	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	980	980	0.00	980	980	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	2,558	0.00	2,558	2,558	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,868	1,160	0.00	4,846	4,846	0
51-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	2,489	994	0.00	3,483	3,483	0
ACTIVITY CODE 31 TOTAL		**0.000**				**132,687**	**132,687**	**0**
PROGRAM TOTAL		**15.570**				**2,073,257**	**2,073,257**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300,000	300,000	0
52-31-400	OTHER SUPPORT PERSONNEL	0.800	115,099	115,099	115,098.75	92,079	92,079	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,358	2,000	0.00	10,683	10,683	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,430	2,430	0.00	2,430	2,430	0
ACTIVITY CODE 31 TOTAL		**0.800**				**405,192**	**405,192**	**0**
PROGRAM TOTAL		**0.800**				**405,192**	**405,192**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	181,564	181,564	181,564.00	45,391	45,391	0
ACTIVITY CODE 21 TOTAL		**0.250**				**45,391**	**45,391**	**0**
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	115,099	110,227	113,475.00	340,425	340,425	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	5,640	407	0.00	13,454	13,454	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	959	0.00	9,069	9,069	0
55-27-320	SECONDARY TEACHER	3.000	93,152	90,218	91,196.00	273,588	273,588	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	3,593	3,368	0.00	17,461	17,461	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,070	2,005	0.00	4,075	4,075	0
55-27-330	OTHER TEACHER	8.100	115,100	46,058	105,791.98	856,915	856,915	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	5,640	711	0.00	68,319	68,319	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,817	383	0.00	11,597	11,597	0
ACTIVITY CODE 27 TOTAL		**14.100**				**1,694,903**	**1,694,903**	**0**
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
ACTIVITY CODE 31 TOTAL		**0.000**				**100,000**	**100,000**	**0**
55-33-400	OTHER SUPPORT PERSONNEL	0.400	115,100	115,100	115,100.00	46,040	46,040	0
55-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	2,736	1,400	0.00	6,136	6,136	0
ACTIVITY CODE 33 TOTAL		**0.400**				**52,176**	**52,176**	**0**
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	2,449	0.00	7,457	7,457	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,005	2,005	0.00	2,005	2,005	0

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,559	259	0.00	19,500	19,500	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,023	1,023	0.00	1,023	1,023	0
ACTIVITY CODE 34 TOTAL		**0.000**				**29,985**	**29,985**	**0**
PROGRAM TOTAL		**14.750**				**1,922,455**	**1,922,455**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	716	716	0
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.500	169,040	169,040	169,040.00	84,520	84,520	0
ACTIVITY CODE 25 TOTAL		**0.500**				**85,236**	**85,236**	**0**
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,730,250	1,730,250	0
ACTIVITY CODE 27 TOTAL		**0.000**				**1,730,250**	**1,730,250**	**0**
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	104,510	104,510	0
58-31-400	OTHER SUPPORT PERSONNEL	1.300	115,100	105,559	107,760.77	140,089	140,089	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	3,899	175	0.00	12,140	12,140	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,346	128	0.00	2,730	2,730	0
ACTIVITY CODE 31 TOTAL		**1.300**				**259,469**	**259,469**	**0**
PROGRAM TOTAL		**1.800**				**2,074,955**	**2,074,955**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000	30,000	0
64-31-400	OTHER SUPPORT PERSONNEL	2.800	115,100	101,090	106,301.07	297,643	297,643	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	4,104	1,750	0.00	32,397	32,397	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,246	1,023	0.00	6,722	6,722	0
ACTIVITY CODE 31 TOTAL		**2.800**				**366,762**	**366,762**	**0**
PROGRAM TOTAL		**2.800**				**366,762**	**366,762**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	169,039	156,519	162,779.00	325,558	325,558	0
ACTIVITY CODE 21 TOTAL		**2.000**				**325,558**	**325,558**	**0**
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	115,100	115,100	115,100.00	46,040	46,040	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	2,256	1,400	0.00	3,656	3,656	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,023	384	0.00	1,407	1,407	0
65-27-320	SECONDARY TEACHER	1.002	115,100	115,100	115,099.80	115,330	115,330	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	3,500	1,785	0.00	7,949	7,949	0
65-27-330	OTHER TEACHER	28.404	115,100	74,344	102,784.01	2,919,477	2,919,477	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	305	0.00	220,560	220,560	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	176	0.00	34,906	34,906	0
65-27-400	OTHER SUPPORT PERSONNEL	2.402	115,100	87,793	103,731.06	249,162	249,162	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,640	2,345	0.00	22,042	22,042	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,558	1,951	0.00	4,509	4,509	0
ACTIVITY CODE 27 TOTAL		**32.208**				**3,675,038**	**3,675,038**	**0**
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,627	181	0.00	2,143	2,143	0
65-31-400	OTHER SUPPORT PERSONNEL	0.600	115,100	115,100	115,100.00	69,060	69,060	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,535	1,535	0.00	1,535	1,535	0
ACTIVITY CODE 31 TOTAL		**0.600**				**92,738**	**92,738**	**0**

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,918	1,285	0.00	3,203	3,203	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	562	0.00	38,216	38,216	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,028	1,028	0.00	1,028	1,028	0
ACTIVITY CODE 34 TOTAL		**0.000**				**42,447**	**42,447**	**0**
PROGRAM TOTAL		**34.808**				**4,135,781**	**4,135,781**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	0	10,000
ACTIVITY CODE 31 TOTAL		**0.000**				**10,000**	**0**	**10,000**
PROGRAM TOTAL		**0.000**				**10,000**	**0**	**10,000**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	370,000	0	370,000
ACTIVITY CODE 27 TOTAL		**0.000**				**370,000**	**0**	**370,000**
PROGRAM TOTAL		**0.000**				**370,000**	**0**	**370,000**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	169,039	169,039	169,039.00	169,039	169,039	0
ACTIVITY CODE 21 TOTAL		**1.000**				**169,039**	**169,039**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,200	33,200	0
ACTIVITY CODE 24 TOTAL		**0.000**				**33,200**	**33,200**	**0**
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.600	115,100	52,070	93,058.33	55,835	55,835	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	3,600	391	0.00	5,518	4,818	700
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	933	352	0.00	1,813	1,813	0
74-27-320	SECONDARY TEACHER	0.600	115,100	115,100	115,100.00	69,060	69,060	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	4,824	4,824	0.00	4,824	4,824	0
74-27-330	OTHER TEACHER	0.400	115,100	115,100	115,100.00	46,040	46,040	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,023	1,023	0.00	1,023	1,023	0
ACTIVITY CODE 27 TOTAL		**1.600**				**209,113**	**208,413**	**700**
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,676	1,245	0.00	2,921	0	2,921
ACTIVITY CODE 31 TOTAL		**0.000**				**2,921**	**0**	**2,921**
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,000	81,000	2,000
74-33-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	512	512	0.00	512	512	0
74-33-400	OTHER SUPPORT PERSONNEL	1.800	115,100	94,206	105,470.56	189,847	68,971	120,876
74-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	4,000	432	0.00	24,763	7,028	17,735

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	767	511	0.00	1,917	511	1,406
ACTIVITY CODE 33 TOTAL		**1.800**				**300,039**	**158,022**	**142,017**
74-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	641	641	0.00	641	641	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,245	1,117	0.00	2,362	2,362	0
ACTIVITY CODE 34 TOTAL		**0.000**				**3,003**	**3,003**	**0**
PROGRAM TOTAL		**4.400**				**717,315**	**571,677**	**145,638**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,467	4,551	9,916
79-27-320	SECONDARY TEACHER	6.000	115,099	76,642	105,448.17	632,689	419,218	213,471
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,040	1,726	0.00	40,216	29,716	10,500
ACTIVITY CODE 27 TOTAL		**6.000**				**687,372**	**453,485**	**233,887**
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	2,558	928	0.00	10,550	10,550	0
ACTIVITY CODE 31 TOTAL		**0.000**				**10,550**	**10,550**	**0**
PROGRAM TOTAL		**6.000**				**697,922**	**464,035**	**233,887**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	181,562	181,562	181,562.00	90,781	0	90,781
ACTIVITY CODE 21 TOTAL		**0.500**				**90,781**	**0**	**90,781**
88-26-470	NURSE	0.200	92,710	92,710	92,710.00	18,542	0	18,542
88-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	1,050	692	0.00	1,742	0	1,742
88-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	412	155	0.00	876	0	876
ACTIVITY CODE 26 TOTAL		**0.200**				**21,160**	**0**	**21,160**
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	140,000	0	140,000
ACTIVITY CODE 27 TOTAL		**0.000**				**140,000**	**0**	**140,000**
88-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,573	674	0.00	2,247	0	2,247
88-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	412	412	0.00	412	0	412
ACTIVITY CODE 31 TOTAL		**0.000**				**2,659**	**0**	**2,659**
88-33-400	OTHER SUPPORT PERSONNEL	2.000	115,100	101,090	108,094.50	216,189	0	216,189
88-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,544	1,050	0.00	28,654	0	28,654
88-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,790	767	0.00	2,557	0	2,557
ACTIVITY CODE 33 TOTAL		**2.000**				**247,400**	**0**	**247,400**
PROGRAM TOTAL		**2.700**				**502,000**	**0**	**502,000**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	307,492	2,888	304,604
97-12-110	SUPERINTENDENT	1.000	334,000	334,000	334,000.00	334,000	0	334,000
ACTIVITY CODE 12 TOTAL		**1.000**				**641,492**	**2,888**	**638,604**
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,960	2,160	1,800
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	238,512	238,512	238,512.00	119,256	119,256	0
ACTIVITY CODE 13 TOTAL		**0.500**				**123,216**	**121,416**	**1,800**
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,425,835	1,424,035	1,800
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	217,048	217,048	217,048.00	217,048	217,048	0
97-14-610	ON LEAVE	2.000	101,090	90,218	95,654.00	191,308	191,308	0
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	3,734	3,368	0.00	14,102	10,602	3,500
97-14-612	CERTIFICATED SUPPLEMENTAL ON LEAVE	0.000	2,246	2,005	0.00	4,251	4,251	0
ACTIVITY CODE 14 TOTAL		**3.000**				**1,852,544**	**1,847,244**	**5,300**
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	0	1,800
ACTIVITY CODE 15 TOTAL		**0.000**				**1,800**	**0**	**1,800**
97-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	18,000	0
ACTIVITY CODE 25 TOTAL		**0.000**				**18,000**	**18,000**	**0**
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,755	0	40,755
ACTIVITY CODE 72 TOTAL		**0.000**				**40,755**	**0**	**40,755**
PROGRAM TOTAL		**4.500**				**2,677,807**	**1,989,548**	**688,259**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,196	2,196	0
01-21-940	OFFICE/CLERICAL	8.327	17,319.60	52.15	29.65	35.26	610,709	529,045	81,664
01-21-960	PROFESSIONAL	1.563	3,250.00	57.36	36.50	49.99	162,482	162,482	0
01-21-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	84.76	57.36	69.17	719,418	719,418	0
ACTIVITY CODE 21 TOTAL		**14.890**					**1,494,805**	**1,413,141**	**81,664**
01-22-940	OFFICE/CLERICAL	4.401	9,154.40	30.96	29.63	30.22	276,602	276,602	0
ACTIVITY CODE 22 TOTAL		**4.401**					**276,602**	**276,602**	**0**
01-23-910	AIDES	0.346	720.12	23.65	23.37	23.37	16,832	16,832	0
01-23-940	OFFICE/CLERICAL	48.151	100,154.24	38.51	27.35	33.48	3,353,182	3,353,182	0
ACTIVITY CODE 23 TOTAL		**48.497**					**3,370,014**	**3,370,014**	**0**
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,333	18,333	68,000
01-24-910	AIDES	0.692	1,440.00	29.39	29.39	29.39	42,320	42,320	0
01-24-940	OFFICE/CLERICAL	13.452	27,980.50	47.18	29.65	34.54	966,404	966,404	0
01-24-960	PROFESSIONAL	7.629	15,867.85	41.72	29.65	31.96	507,130	507,130	0
01-24-980	TECHNICAL	0.251	522.00	60.09	60.09	60.09	31,369	31,369	0
ACTIVITY CODE 24 TOTAL		**22.024**					**1,633,556**	**1,565,556**	**68,000**
01-25-910	AIDES	21.346	44,399.30	25.71	23.36	23.67	1,050,934	1,050,934	0
01-25-940	OFFICE/CLERICAL	4.774	9,929.05	28.03	27.36	27.63	274,356	274,356	0
ACTIVITY CODE 25 TOTAL		**26.120**					**1,325,290**	**1,325,290**	**0**
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
01-26-910	AIDES	0.164	341.90	24.74	24.74	24.74	8,460	8,460	0
01-26-960	PROFESSIONAL	0.597	1,242.00	81.00	36.47	51.96	64,535	64,535	0
ACTIVITY CODE 26 TOTAL		**0.761**					**73,495**	**73,495**	**0**

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	490,972	467,772	23,200
01-27-910	AIDES	25.936	53,945.86	29.65	23.34	23.73	1,280,045	1,209,190	70,855
01-27-940	OFFICE/CLERICAL	2.977	6,192.35	29.68	27.36	29.15	180,514	180,514	0
ACTIVITY CODE 27 TOTAL		**28.913**					**1,951,531**	**1,857,476**	**94,055**
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,110,344	0	2,110,344
01-28-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	62.58	59.60	62.07	516,426	0	516,426
ACTIVITY CODE 28 TOTAL		**4.000**					**2,626,770**	**0**	**2,626,770**
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000	150,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**150,000**	**150,000**	**0**
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
01-32-980	TECHNICAL	14.670	30,513.20	54.63	34.20	36.09	1,101,112	131,181	969,931
01-32-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	54.63	54.63	54.84	228,140	0	228,140
ACTIVITY CODE 32 TOTAL		**16.670**					**1,359,252**	**131,181**	**1,228,071**
01-33-940	OFFICE/CLERICAL	3.413	7,100.00	39.11	24.20	30.59	217,156	217,156	0
01-33-980	TECHNICAL	1.000	2,080.00	49.67	49.67	49.86	103,701	0	103,701
ACTIVITY CODE 33 TOTAL		**4.413**					**320,857**	**217,156**	**103,701**
PROGRAM TOTAL		**170.689**					**14,582,172**	**10,379,911**	**4,202,261**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-940	OFFICE/CLERICAL	0.242	504.00	36.47	36.47	36.47	18,382	18,382	0
ACTIVITY CODE 21 TOTAL		**0.242**					**18,382**	**18,382**	**0**
PROGRAM TOTAL		**0.242**					**18,382**	**18,382**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	7.000	14,560.00	49.67	29.65	37.26	542,440	542,440	0
ACTIVITY CODE 21 TOTAL		**7.000**					**542,440**	**542,440**	**0**
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000	23,000	0
21-26-910	AIDES	15.530	32,301.75	32.95	29.39	31.51	1,017,810	1,017,810	0
ACTIVITY CODE 26 TOTAL		**15.530**					**1,040,810**	**1,040,810**	**0**
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	239,000	239,000	0
21-27-910	AIDES	178.868	372,045.00	33.11	25.01	28.41	10,568,530	10,568,530	0
ACTIVITY CODE 27 TOTAL		**178.868**					**10,807,530**	**10,807,530**	**0**
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,000	60,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**60,000**	**60,000**	**0**
PROGRAM TOTAL		**201.398**					**12,450,780**	**12,450,780**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	646	646	0
31-21-940	OFFICE/CLERICAL	1.004	2,088.00	41.72	39.73	40.72	85,033	85,033	0
ACTIVITY CODE 21 TOTAL		**1.004**					**85,679**	**85,679**	**0**
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-24-940	OFFICE/CLERICAL	0.692	1,440.00	31.92	31.92	31.92	45,963	45,963	0
31-24-960	PROFESSIONAL	1.149	2,390.40	32.56	31.92	32.17	76,909	76,909	0
ACTIVITY CODE 24 TOTAL		**1.841**					**123,372**	**123,372**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,510	1,510	0
31-27-910	AIDES	2.934	6,102.00	25.84	23.37	24.93	152,103	152,103	0
31-27-940	OFFICE/CLERICAL	0.415	864.00	30.96	30.96	30.95	26,745	26,745	0
ACTIVITY CODE 27 TOTAL		**3.349**					**180,358**	**180,358**	**0**
31-32-980	TECHNICAL	0.853	1,774.80	54.63	54.63	54.63	96,960	96,960	0
ACTIVITY CODE 32 TOTAL		**0.853**					**96,960**	**96,960**	**0**
PROGRAM TOTAL		**7.047**					**486,369**	**486,369**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.004	2,088.00	41.72	39.73	40.72	85,033	85,033	0
ACTIVITY CODE 21 TOTAL		**1.004**					**85,033**	**85,033**	**0**
PROGRAM TOTAL		**1.004**					**85,033**	**85,033**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,070	11,070	0
38-24-940	OFFICE/CLERICAL	0.623	1,296.00	32.56	32.56	32.56	42,199	42,199	0
38-24-960	PROFESSIONAL	0.235	489.60	32.56	32.56	32.56	15,942	15,942	0
ACTIVITY CODE 24 TOTAL		**0.858**					**69,211**	**69,211**	**0**
PROGRAM TOTAL		**0.858**					**69,211**	**69,211**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.000	2,080.00	39.73	39.73	39.88	82,959	82,959	0
51-21-980	TECHNICAL	0.402	835.20	46.93	46.93	46.93	39,199	39,199	0
ACTIVITY CODE 21 TOTAL		**1.402**					**122,158**	**122,158**	**0**
51-25-910	AIDES	1.675	3,484.08	23.65	23.37	23.56	82,069	82,069	0
ACTIVITY CODE 25 TOTAL		**1.675**					**82,069**	**82,069**	**0**
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,500	46,500	0
51-27-910	AIDES	1.665	3,463.92	23.65	23.37	23.57	81,632	81,632	0
ACTIVITY CODE 27 TOTAL		**1.665**					**128,132**	**128,132**	**0**
PROGRAM TOTAL		**4.742**					**332,359**	**332,359**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-980	TECHNICAL	0.050	104.40	46.93	46.93	46.93	4,900	4,900	0
ACTIVITY CODE 21 TOTAL		**0.050**					**4,900**	**4,900**	**0**
PROGRAM TOTAL		**0.050**					**4,900**	**4,900**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-980	TECHNICAL	0.502	1,044.00	46.93	46.93	46.93	48,999	48,999	0
ACTIVITY CODE 21 TOTAL		**0.502**					**48,999**	**48,999**	**0**
55-24-960	PROFESSIONAL	4.500	9,360.00	36.24	34.20	35.15	328,965	328,965	0
ACTIVITY CODE 24 TOTAL		**4.500**					**328,965**	**328,965**	**0**
PROGRAM TOTAL		**5.002**					**377,964**	**377,964**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-990	DIRECTOR/SUPERVISOR	0.201	417.60	80.83	80.83	80.83	33,755	33,755	0
ACTIVITY CODE 21 TOTAL		**0.201**					**33,755**	**33,755**	**0**
PROGRAM TOTAL		**0.201**					**33,755**	**33,755**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-980	TECHNICAL	0.050	104.40	46.93	46.93	46.93	4,900	4,900	0
ACTIVITY CODE 21 TOTAL		**0.050**					**4,900**	**4,900**	**0**
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 31 TOTAL		**0.000**					**5,000**	**5,000**	**0**
PROGRAM TOTAL		**0.050**					**9,900**	**9,900**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	38.51	38.51	38.66	80,417	80,417	0
ACTIVITY CODE 21 TOTAL		**1.000**					**80,417**	**80,417**	**0**
65-24-940	OFFICE/CLERICAL	1.000	2,080.00	28.09	28.09	28.20	58,657	58,657	0
ACTIVITY CODE 24 TOTAL		**1.000**					**58,657**	**58,657**	**0**
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
ACTIVITY CODE 27 TOTAL		**0.000**					**40,000**	**40,000**	**0**
PROGRAM TOTAL		**2.000**					**179,074**	**179,074**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
ACTIVITY CODE 21 TOTAL		**0.000**					**15,000**	**0**	**15,000**
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	105,000	0	105,000
ACTIVITY CODE 27 TOTAL		**0.000**					**105,000**	**0**	**105,000**
PROGRAM TOTAL		**0.000**					**120,000**	**0**	**120,000**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0
74-21-940	OFFICE/CLERICAL	1.808	3,760.00	37.25	29.65	33.93	127,583	127,583	0
ACTIVITY CODE 21 TOTAL		**1.808**					**141,583**	**141,583**	**0**
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 24 TOTAL		**0.000**					**5,000**	**5,000**	**0**
PROGRAM TOTAL		**1.808**					**146,583**	**146,583**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,200	600	1,600
79-27-910	AIDES	0.623	1,296.00	25.01	25.01	25.01	32,416	32,416	0
79-27-940	OFFICE/CLERICAL	0.277	576.00	30.96	30.96	30.95	17,830	17,830	0
79-27-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.97	40.97	41.13	85,553	85,553	0
ACTIVITY CODE 27 TOTAL		**1.900**					**137,999**	**136,399**	**1,600**
79-91-940	OFFICE/CLERICAL	1.000	2,080.00	38.24	38.24	38.39	79,848	0	79,848
ACTIVITY CODE 91 TOTAL		**1.000**					**79,848**	**0**	**79,848**
PROGRAM TOTAL		**2.900**					**217,847**	**136,399**	**81,448**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-910	AIDES	2.558	5,320.00	33.23	31.92	32.66	173,762	0	173,762
88-21-940	OFFICE/CLERICAL	3.639	7,570.00	41.72	30.31	34.80	263,443	0	263,443
88-21-990	DIRECTOR/SUPERVISOR	0.365	760.00	33.23	33.23	33.23	25,251	0	25,251
ACTIVITY CODE 21 TOTAL		**6.562**					**462,456**	**0**	**462,456**
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	117,000	0	117,000
88-27-910	AIDES	63.335	131,737.11	33.23	27.36	30.55	4,024,391	0	4,024,391
88-27-960	PROFESSIONAL	4.200	8,736.00	33.82	29.65	31.19	272,452	0	272,452
ACTIVITY CODE 27 TOTAL		**67.535**					**4,413,843**	**0**	**4,413,843**
PROGRAM TOTAL		**74.097**					**4,876,299**	**0**	**4,876,299**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	25,000
89-44-970	SERVICE WORKERS	1.248	2,595.70	32.78	22.36	30.81	79,972	0	79,972
ACTIVITY CODE 44 TOTAL		**1.248**					**104,972**	**0**	**104,972**
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	531,000	0	531,000
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	46.93	46.93	47.11	97,998	0	97,998
ACTIVITY CODE 91 TOTAL		**1.000**					**628,998**	**0**	**628,998**
PROGRAM TOTAL		**2.248**					**733,970**	**0**	**733,970**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	0	9,000
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	44.70	44.70	44.87	93,331	0	93,331
ACTIVITY CODE 11 TOTAL		**1.000**					**102,331**	**0**	**102,331**
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,709	13,709	0
97-12-940	OFFICE/CLERICAL	1.402	2,915.20	52.15	39.73	43.40	126,513	0	126,513
97-12-960	PROFESSIONAL	4.000	8,320.00	52.15	49.67	51.10	425,170	108,884	316,286
97-12-980	TECHNICAL	1.251	2,602.00	60.09	52.15	53.90	140,253	140,253	0
97-12-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	103.95	37.25	70.87	294,823	0	294,823
ACTIVITY CODE 12 TOTAL		**8.653**					**1,000,468**	**262,846**	**737,622**
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	122,833	122,558	275
97-13-940	OFFICE/CLERICAL	8.402	17,475.20	52.15	27.36	34.03	594,750	594,750	0
97-13-960	PROFESSIONAL	7.000	14,560.00	64.56	38.24	47.33	689,088	689,088	0
97-13-980	TECHNICAL	7.004	14,568.00	57.36	44.70	47.94	698,423	669,024	29,399
97-13-990	DIRECTOR/SUPERVISOR	6.019	12,520.00	86.04	52.15	64.75	810,674	711,628	99,046
ACTIVITY CODE 13 TOTAL		**28.425**					**2,915,768**	**2,787,048**	**128,720**
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,035	19,000	8,035
97-14-940	OFFICE/CLERICAL	9.517	19,796.00	49.17	28.03	42.27	836,797	756,767	80,030
97-14-980	TECHNICAL	1.004	2,088.00	49.67	49.67	49.66	103,700	51,850	51,850
97-14-990	DIRECTOR/SUPERVISOR	1.807	3,758.40	80.83	73.75	76.90	289,013	265,914	23,099
ACTIVITY CODE 14 TOTAL		**12.328**					**1,256,545**	**1,093,531**	**163,014**
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,060	13,060	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	31.05	31.05	31.17	64,827	64,827	0
97-15-960	PROFESSIONAL	2.000	4,160.00	47.18	44.70	46.12	191,845	191,845	0
97-15-980	TECHNICAL	1.000	2,080.00	44.70	44.70	44.87	93,331	93,331	0

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	92.23	52.15	72.47	301,468	301,468	0
ACTIVITY CODE 15 TOTAL		**6.000**					**664,531**	**664,531**	**0**
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,580	5,580	0
97-25-990	DIRECTOR/SUPERVISOR	0.502	1,044.00	86.04	86.04	86.04	89,830	71,864	17,966
ACTIVITY CODE 25 TOTAL		**0.502**					**95,410**	**77,444**	**17,966**
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,573	6,573	0
97-61-940	OFFICE/CLERICAL	1.502	3,124.00	31.69	31.05	31.56	98,585	98,585	0
97-61-990	DIRECTOR/SUPERVISOR	3.753	7,806.00	95.61	54.63	62.47	487,648	487,648	0
ACTIVITY CODE 61 TOTAL		**5.255**					**592,806**	**592,806**	**0**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,159	36,159	0
97-62-910	AIDES	0.346	720.00	23.37	23.37	23.37	16,829	16,829	0
97-62-920	CRAFTS/TRADES	15.000	31,200.00	44.07	30.59	36.80	1,148,120	1,148,120	0
ACTIVITY CODE 62 TOTAL		**15.346**					**1,201,108**	**1,201,108**	**0**
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	330,284	330,284	0
97-63-940	OFFICE/CLERICAL	1.000	2,080.00	37.25	37.25	37.39	77,775	77,775	0
97-63-970	SERVICE WORKERS	106.685	221,904.00	36.62	25.93	31.32	6,949,028	6,949,028	0
ACTIVITY CODE 63 TOTAL		**107.685**					**7,357,087**	**7,357,087**	**0**
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	425,220	425,220	0
97-64-920	CRAFTS/TRADES	15.761	32,782.00	51.07	30.33	42.13	1,381,064	1,381,064	0
97-64-940	OFFICE/CLERICAL	1.000	2,080.00	29.65	29.65	29.76	61,904	61,904	0
97-64-960	PROFESSIONAL	0.502	1,044.00	62.58	62.58	62.58	65,331	65,331	0

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-980	TECHNICAL	1.000	2,080.00	32.78	32.78	32.90	68,442	68,442	0
ACTIVITY CODE 64 TOTAL		**18.263**					**2,001,961**	**2,001,961**	**0**
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,589	2,589	0
ACTIVITY CODE 65 TOTAL		**0.000**					**2,589**	**2,589**	**0**
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,250	2,250	0
97-67-940	OFFICE/CLERICAL	4.000	8,320.00	54.63	49.67	53.60	445,911	445,911	0
97-67-960	PROFESSIONAL	1.000	2,080.00	52.15	52.15	52.35	108,884	108,884	0
97-67-990	DIRECTOR/SUPERVISOR	0.502	1,044.00	86.04	86.04	86.04	89,830	71,864	17,966
ACTIVITY CODE 67 TOTAL		**5.502**					**646,875**	**628,909**	**17,966**
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,668	2,000	3,668
97-72-940	OFFICE/CLERICAL	2.008	4,176.00	60.09	30.38	45.24	188,917	113,491	75,426
97-72-980	TECHNICAL	20.517	42,676.00	71.02	32.78	53.14	2,267,913	1,184,250	1,083,663
97-72-990	DIRECTOR/SUPERVISOR	4.857	10,102.80	95.61	60.09	72.63	733,808	232,417	501,391
ACTIVITY CODE 72 TOTAL		**27.382**					**3,196,306**	**1,532,158**	**1,664,148**
97-73-940	OFFICE/CLERICAL	1.000	2,080.00	28.77	28.77	28.88	60,064	0	60,064
97-73-980	TECHNICAL	1.000	2,080.00	38.24	38.24	38.39	79,848	0	79,848
ACTIVITY CODE 73 TOTAL		**2.000**					**139,912**	**0**	**139,912**
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,023	17,023	0
97-74-940	OFFICE/CLERICAL	0.502	1,044.00	31.05	31.05	31.05	32,414	32,414	0
97-74-950	OPERATORS	4.129	8,589.00	41.22	36.04	37.54	322,424	322,424	0

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-990	DIRECTOR/SUPERVISOR	0.251	522.00	54.63	54.63	54.63	28,518	28,518	0
ACTIVITY CODE 74 TOTAL		**4.882**					**400,379**	**400,379**	**0**
PROGRAM TOTAL		**243.223**					**21,574,076**	**18,602,397**	**2,971,679**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,200	3,200	0
98-41-940	OFFICE/CLERICAL	2.788	5,800.00	34.77	29.65	32.15	186,467	186,467	0
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	80.83	44.70	63.01	262,104	262,104	0
ACTIVITY CODE 41 TOTAL		**4.788**					**451,771**	**451,771**	**0**
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	120,000	120,000	0
98-44-950	OPERATORS	0.878	1,827.00	41.22	37.85	38.33	70,032	70,032	0
98-44-970	SERVICE WORKERS	34.228	71,194.79	29.19	18.90	24.16	1,719,960	1,719,960	0
ACTIVITY CODE 44 TOTAL		**35.106**					**1,909,992**	**1,909,992**	**0**
PROGRAM TOTAL		**39.894**					**2,361,763**	**2,361,763**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,500	14,500	0
99-25-910	AIDES	4.449	9,254.97	28.61	23.37	27.11	250,885	250,885	0
ACTIVITY CODE 25 TOTAL		**4.449**					**265,385**	**265,385**	**0**
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
99-51-940	OFFICE/CLERICAL	7.000	14,560.00	38.24	29.65	35.41	515,590	515,590	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	80.83	52.15	61.95	386,541	386,541	0
ACTIVITY CODE 51 TOTAL		**10.000**					**906,631**	**906,631**	**0**
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	700,000	700,000	0
99-52-950	OPERATORS	47.492	98,783.36	37.18	34.55	35.50	3,506,717	3,506,717	0
ACTIVITY CODE 52 TOTAL		**47.492**					**4,206,717**	**4,206,717**	**0**
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
99-53-920	CRAFTS/TRADES	7.000	14,560.00	46.60	38.50	44.97	654,798	654,798	0
ACTIVITY CODE 53 TOTAL		**7.000**					**658,798**	**658,798**	**0**
PROGRAM TOTAL		**68.941**					**6,037,531**	**6,037,531**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	868,825	XXXXX	912,830	XXXXX	983,464	XXXXX
(1) Credit Transfers	-868,825	XXXXX	-912,830	XXXXX	-983,464	XXXXX
(2) Certificated Salaries	163,217,327	46.24	171,541,339	44.17	179,354,809	46.81
(3) Classified Salaries	58,413,460	16.55	63,786,088	16.42	64,697,968	16.88
(4) Employee Benefits and Payroll Taxes	80,183,914	22.72	89,398,931	23.02	78,864,563	20.58
(5) Supplies and Materials	16,216,855	4.59	31,437,983	8.09	30,849,437	8.05
(7) Purchased Services	33,980,445	9.63	30,423,251	7.83	27,495,830	7.18
(8) Travel	399,547	0.11	808,524	0.21	754,675	0.20
(9) Capital Outlay	550,551	0.16	988,846	0.25	1,164,478	0.30
TOTAL EXPENDITURES	**352,962,098**	**100.00**	**388,384,962**	**100.00**	**383,181,760**	**100.00**

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	192,362,740	54.50	209,973,986	54.06	209,479,790	54.67
28 | Extracur	5,135,996	1.46	1,334,575	0.34	5,141,798	1.34
29 | Pmt to SD	3,705	0.00	19,418	0.00	2,176	0.00
TOTAL TEACHING ACTIVITIES	**197,502,441**	**55.96**	**211,327,979**	**54.41**	**214,623,764**	**56.01**
TEACHING SUPPORT						
22 | Lrn Resrc	3,373,342	0.96	3,094,114	0.80	3,021,177	0.79
24 | Guid/Coun	16,337,563	4.63	19,981,911	5.14	19,686,897	5.14
25 | Pupil M/S	3,385,915	0.96	4,136,017	1.06	3,051,243	0.80
26 | Health	16,962,059	4.81	20,374,416	5.25	18,093,779	4.72
31 | InstProDev	11,678,276	3.31	11,167,066	2.88	10,409,927	2.72
32 | Inst Tech	2,985,282	0.85	2,557,389	0.66	2,740,614	0.72
33 | Curriculum	8,101,924	2.30	10,508,129	2.71	11,032,673	2.88
34 | Prof Lrng St	2,234,498	0.63	3,357,671	0.86	2,699,826	0.70
TOTAL TEACHING SUPPORT	**62,824,361**	**17.80**	**75,176,713**	**19.36**	**70,736,136**	**18.46**
OTHER SUPPORT ACTIVITIES						
42 | Food	2,765,530	0.78	3,101,430	0.80	3,301,988	0.86
44 | Operation	3,376,389	0.96	3,860,573	0.99	3,446,081	0.90
49 | Transfers	0	0.00	-41,000	-0.01	-45,000	-0.01
52 | Operation	7,981,718	2.26	7,998,561	2.06	8,182,145	2.14
53 | Maintnce	631,311	0.18	1,749,008	0.45	1,510,730	0.39
56 | Insurance	2,500	0.00	30,000	0.01	27,000	0.01
58 | Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 | Transfers	-355,387	-0.10	-679,000	-0.17	-754,000	-0.20
62 | Grnd Mnt	1,717,714	0.49	2,078,233	0.54	1,973,761	0.52
63 | Oper Bldg	10,359,409	2.93	11,307,156	2.91	10,761,704	2.81
64 | Maintnce	3,151,370	0.89	4,194,742	1.08	4,073,037	1.06
65 | Utilities	6,973,742	1.98	5,611,438	1.44	4,817,994	1.26
67 | Bldg Secu	633,109	0.18	884,122	0.23	1,037,573	0.27
68 | Insurance	2,042,929	0.58	2,105,000	0.54	1,894,500	0.49
72 | Info Sys	6,367,993	1.80	7,676,899	1.98	7,524,432	1.96
73 | Printing	74,930	0.02	251,756	0.06	265,443	0.07

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
74 | Warehouse	571,961	0.16	908,037	0.23	849,239	0.22
75 | Mtr Pool	0	0.00	220,000	0.06	185,000	0.05
83 | Interest	11,837	0.00	0	0.00	38,341	0.01
84 | Principal	228,951	0.06	0	0.00	288,688	0.08
85 | Debt Expn	-222,552	-0.06	0	0.00	0	0.00
91 | Publ Actv	822,466	0.23	1,303,607	0.34	1,078,099	0.28
TOTAL OTHER SUPPORT ACTIVITIES	**47,135,918**	**13.35**	**52,560,562**	**13.53**	**50,456,755**	**13.17**
UNIT ADMINISTRATION						
23 | Princ Off	18,999,537	5.38	19,156,242	4.93	17,991,734	4.70
TOTAL UNIT ADMINISTRATION	**18,999,537**	**5.38**	**19,156,242**	**4.93**	**17,991,734**	**4.70**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	706,438	0.20	1,187,243	0.31	1,006,568	0.26
12 | Supt Off	1,651,005	0.47	2,387,771	0.61	2,403,372	0.63
13 | Busns Off	3,250,910	0.92	5,067,694	1.30	4,946,504	1.29
14 | HR	2,422,109	0.69	3,106,568	0.80	4,288,620	1.12
15 | Pblc Rltn	862,051	0.24	1,235,865	0.32	968,183	0.25
21 | Supv Inst	12,850,692	3.64	14,125,706	3.64	12,807,998	3.34
41 | Supervisn	665,251	0.19	848,324	0.22	659,337	0.17
51 | Supervisn	1,064,931	0.30	1,526,226	0.39	1,505,024	0.39
61 | Supv Bldg	791,955	0.22	678,069	0.17	787,765	0.21
TOTAL CENTRAL ADMINISTRATION	**24,265,342**	**6.87**	**30,163,466**	**7.77**	**29,373,371**	**7.67**
TOTAL EXPENDITURES	**352,962,098**	**100.00**	**388,384,962**	**100.00**	**383,181,760**	**100.00**

Bellevue School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	61,491,277	0	61,491,277	47.38	29,134,567
Spring 2024	59,019,494	0	59,019,494	52.62	31,056,058
1100 TOTAL LOCAL TAXES:					**60,190,624**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
	Lease Obligations	60	816,463	268,356	32,781	548,107
A.	**TOTAL**		**816,463**	**268,356**	**32,781**	**548,107**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
	Lease Obligations	60	428,469	20,332	5,559	428,469
B.	**TOTAL**		**428,469**	**20,332**	**5,559**	**428,469 4/**

C.	**TOTAL for Both Sections (A+B)**	**288,688** 3/	**38,340** 3/	**976,576**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bellevue School District No.405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	1,051.202	73.20	282.230	34.19
28 | Extracuricular	0.000	0.00	4.000	0.48
TOTAL TEACHING ACTIVITIES	**1,051.202**	**73.20**	**286.230**	**34.68**
TEACHING SUPPORT				
22 | Learning Resources	16.000	1.11	4.401	0.53
24 | Guidance and Counseling	98.100	6.83	30.223	3.66
25 | Pupil Management and Safety	0.500	0.03	32.746	3.97
26 | Health/Related Services	104.000	7.24	16.291	1.97
31 | InstProDev	38.498	2.68	0.000	0.00
32 | Inst Tech	XXXXX	XXXXX	17.523	2.12
33 | Curriculum	22.400	1.56	4.413	0.53
34 | Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	**279.498**	**19.46**	**105.597**	**12.79**
OTHER SUPPORT ACTIVITIES				
44 | Food Services Operations	XXXXX	XXXXX	36.354	4.40
52 | Operations	XXXXX	XXXXX	47.492	5.75
53 | Maintenance	XXXXX	XXXXX	7.000	0.85
58 | Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 | Grounds--Maintenance	XXXXX	XXXXX	15.346	1.86
63 | Operation of Buildings	XXXXX	XXXXX	107.685	13.05
64 | Maintenance	XXXXX	XXXXX	18.263	2.21
65 | Utilities	XXXXX	XXXXX	0.000	0.00
67 | Building Security	XXXXX	XXXXX	5.502	0.67
72 | Information Systems	0.000	0.00	27.382	3.32
73 | Printing	0.000	0.00	2.000	0.24
74 | Warehousing and Distribution	0.000	0.00	4.882	0.59
75 | Motor Pool	0.000	0.00	0.000	0.00
91 | Public Activities	0.000	0.00	2.000	0.24
TOTAL OTHER SUPPORT ACTIVITIES	**0.000**	**0.00**	**273.906**	**33.18**

Bellevue School District No.405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 | Principal's Office	65.000	4.53	48.497	5.88
TOTAL UNIT ADMINISTRATION	**65.000**	**4.53**	**48.497**	**5.88**
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	1.000	0.07	8.653	1.05
13 | Business Office	0.500	0.03	28.425	3.44
14 | Human Resources	3.000	0.21	12.328	1.49
15 | Public Relations	0.000	0.00	6.000	0.73
21 | Supervision - Instruction	35.900	2.50	35.715	4.33
41 | Supervision - Nutrition Services	0.000	0.00	4.788	0.58
51 | Supervision - Transportation	0.000	0.00	10.000	1.21
61 | Supervision - Building	0.000	0.00	5.255	0.64
TOTAL CENTRAL ADMINISTRATION	**40.400**	**2.81**	**111.164**	**13.47**
TOTAL FTE STAFF	**1,436.100**	**100.00**	**825.394**	**100.00**

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES			
100 | General Student Body	1,253,466	2,811,567	4,250,270
200 | Athletics	519,117	520,613	984,313
300 | Classes	151,284	350,870	518,029
400 | Clubs	642,617	1,486,672	1,664,998
600 | Private Moneys	23,686	256,500	208,775
A. TOTAL REVENUES	**2,590,170**	**5,426,222**	**7,626,385**
EXPENDITURES			
100 | General Student Body	1,132,757	2,618,035	3,913,903
200 | Athletics	474,514	790,434	1,303,484
300 | Classes	149,761	341,300	499,287
400 | Clubs	562,848	1,362,970	1,707,597
600 | Private Moneys	24,339	295,656	243,585
B. TOTAL EXPENDITURES	**2,344,219**	**5,408,395**	**7,667,856**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	**245,952**	**17,827**	**-41,471**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,702,786	1,914,115	1,552,392
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	65,377	100,000	100,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	**1,768,163**	**2,014,115**	**1,652,392**
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,931,248	1,916,942	1,510,921
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	82,866	115,000	100,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	**2,014,115**	**2,031,942**	**1,610,921**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	107,051,206	106,254,803	109,408,204
2000 | Local Nontax Support	286,502	500,000	500,000
3000 | State, General Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
9000 | Other Financing Sources	3,466	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**107,341,174**	**106,754,803**	**109,908,204**
EXPENDITURES			
Matured Bond Expenditures	99,200,000	56,910,000	82,363,339
Interest on Bonds	33,301,387	32,147,563	35,819,157
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,827	5,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	**132,504,213**	**89,062,563**	**118,187,496**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535)	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**-25,163,039**	**17,692,240**	**-8,279,291**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	52,653,276	27,490,237	27,490,237
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**52,653,276**	**27,490,237**	**27,490,237**
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	27,490,237	45,182,477	19,210,945
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G)**	**27,490,237**	**45,182,477**	**19,210,945**

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES				
1100	Local Property Taxes	107,051,184	106,254,803	109,408,204
1300	Sale of Tax Title Property	22	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**107,051,206**	**106,254,803**	**109,408,204**
LOCAL SUPPORT NONTAX				
2300	Investment Earnings	286,502	500,000	500,000
2450	Other Interest Earnings	0	0	0
2700	Rentals and Leases	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**286,502**	**500,000**	**500,000**
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
OTHER FINANCING SOURCES				
9100	Sale of Bonds	3,466	0	0
9200	Sale of Real Property	0	0	0
9600	Sale of Refunding Bonds	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9000 | TOTAL OTHER FINANCING SOURCES	**3,466**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**107,341,174**	**106,754,803**	**109,908,204**

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	107,707,000	0	107,707,000	47.38	51,031,577
Spring 2024	110,940,000	0	110,940,000	52.62	58,376,628
1100 TOTAL LOCAL TAXES:					**109,408,204**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
11-06-2012	100,000,000	47,865,000
11-06-2012	59,140,000	10,305,000
12-03-2013	100,000,000	52,000,000
12-09-2014	95,000,000	60,350,000
04-08-2015	74,570,000	60,835,000
12-08-2015	90,145,000	58,510,000
11-17-2016	231,795,000	188,575,000
05-03-2018	89,820,000	74,115,000
10-03-2019	94,080,000	73,005,000
10-12-2021	60,680,000	60,680,000
12-21-2022	64,130,000	64,130,000
TOTAL VOTED BONDS	1,059,360,000	750,370,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
TOTAL ALL BONDS	1,059,360,000	750,370,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	42,981,204	49,347,878	55,052,400
2000 | Local Nontax Support	1,505,711	900,000	3,020,000
3000 | State, General Purpose	0	0	0
4000 | State, Special Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	0	0	0
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	271,460	0	0
9000 | Other Financing Sources	116,053,879	112,500,000	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**160,812,254**	**162,747,878**	**158,072,400**
EXPENDITURES			
10 | Sites	2,679,560	4,878,022	19,277,699
20 | Buildings	49,720,095	164,987,616	106,268,891
30 | Equipment	5,796,483	15,169,376	22,037,949
40 | Energy	0	0	2,042,052
50 | Sales and Lease Expenditures	0	0	0
60 | Bond Issuance Expenditures	563,428	400,980	402,652
90 | Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	**64,827,741**	**185,435,994**	**150,029,243**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**23,743,826**	**27,238,338**	**29,097,211**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**72,240,687**	**-49,926,453**	**-21,054,054**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	72,576,055	145,750,864	124,812,931
G.L.862 Committed from Levy Proceeds	14,051,307	11,466,368	24,345,511

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	20,000	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	26,095,052
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	24,870,803	25,940,142	0
G.L.890	Unassigned Fund Balance	0	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**111,518,165**	**183,157,374**	**175,253,494**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	140,717,819	103,536,656	115,974,974
G.L.862	Committed from Levy Proceeds	17,723,161	5,616,598	12,309,414
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	20,000	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	26,095,052
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	25,297,872	24,077,666	25,915,052
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**183,758,852**	**133,230,920**	**154,199,440**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES				
1100	Local Property Tax	42,981,195	49,347,878	55,052,400
1300	Sale of Tax Title Property	9	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**42,981,204**	**49,347,878**	**55,052,400**
LOCAL SUPPORT NONTAX				
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	1,505,711	900,000	3,020,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2910	E-Rate	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**1,505,711**	**900,000**	**3,020,000**
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**0**	**0**	**0**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	0	0	0
4130	State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance - - Other	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**0**	**0**	**0**

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6111	Federal Special Purpose—SLFRF	0	0	0
6112	Federal Special Purpose—ESSER II	0	0	0
6113	Federal Special Purpose—ESSER III	0	0	0
6114	Federal Special Purpose ESSER III Learning Loss	0	0	0
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	0	0	0
6140	Impact Aid-Construction	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6210	E-Rate	XXXXX	XXXXX	0
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	0	0	0
6240	Impact Aid-Construction	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6340	Impact Aid-Construction	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6376 | Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**0**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	271,460	0	0
8101 | Governmental Entities-Enrichment	0	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**271,460**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	115,435,853	112,500,000	100,000,000
9200 | Sale of Real Property	0	0	0
9300 | Sale of Equipment	0	0	0
9400 | Compensated Loss of Fixed Assets	618,027	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	**116,053,879**	**112,500,000**	**100,000,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**160,812,254**	**162,747,878**	**158,072,400**

Bellevue School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	54,000,000	0	54,000,000	47.38	25,585,200
Spring 2024	56,000,000	0	56,000,000	52.62	29,467,200
1100 TOTAL LOCAL TAXES:					**55,052,400**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2023-2024

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Management & Support Svcs	402,652	0	0	0	0	0	0	402,652	0
Construction Projects	86,635,305	7,046,414	79,588,891	0	0	0	0	0	0
Facility Improv/Equip	16,253,337	11,231,285	2,680,000	300,000	0	2,042,052	0	0	0
Athletics	100,000	0	0	100,000	0	0	0	0	0
Instructional Technology	11,371,340	0	0	4,288,760	7,082,580	0	0	0	0
Contingency	35,266,609	1,000,000	24,000,000	10,266,609	0	0	0	0	0
TOTAL EXPENDITURES	**150,029,243**	**19,277,699**	**106,268,891**	**14,955,369**	**7,082,580**	**2,042,052**	**0**	**402,652**	**0**

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.500	239,702	239,702	239,702.00	119,851	0	119,851
ACTIVITY CODE CP TOTAL		**0.500**				**119,851**	**0**	**119,851**
PROGRAM TOTAL		**0.500**				**119,851**	**0**	**119,851**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-920	CRAFTS/TRADES	2.250	4,698.00	51.07	42.31	49.00	230,221	0	230,221
CP-CP-960	PROFESSIONAL	2.500	5,220.00	62.58	41.72	49.07	256,140	0	256,140
CP-CP-980	TECHNICAL	1.000	2,080.00	54.63	54.63	54.84	114,070	0	114,070
CP-CP-990	DIRECTOR/SUPERVISOR	4.150	8,665.00	95.61	47.18	66.56	576,701	0	576,701
ACTIVITY CODE CP TOTAL		**9.900**					**1,177,132**	**0**	**1,177,132**
PROGRAM TOTAL		**9.900**					**1,177,132**	**0**	**1,177,132**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES				
1100	Local Property Tax	4,110	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	30,629	32,118	532,929
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	300,000	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	0
4499	Transportation Reimbursement Depreciation	1,094,954	1,079,240	1,519,839
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	158,135	64,000	64,000
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9901 | Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**1,287,828**	**1,475,358**	**2,116,768**
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**1,287,828**	**1,475,358**	**2,116,768**
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	4,338,144	3,680,327	2,000,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	**4,338,144**	**3,680,327**	**2,000,000**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	**-3,050,316**	**-2,204,969**	**116,768**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	6,703,955	2,832,012	1,646,444
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	**6,703,955**	**2,832,012**	**1,646,444**
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,653,639	627,043	1,763,212

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
J.	**TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/**	**3,653,639**	**627,043**	**1,763,212**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	0.00	0
Spring 2024	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Bellevue School District No.405

F-195F

ENROLLMENT AND STAFF COUNTS

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,039.00	1,019.00	995.00	970.00
2. Grade 1	1,118.00	1,097.00	1,070.00	1,043.00
3. Grade 2	1,198.00	1,175.00	1,146.00	1,118.00
4. Grade 3	1,245.00	1,221.00	1,191.00	1,161.00
5. Grade 4	1,177.00	1,155.00	1,127.00	1,099.00
6. Grade 5	1,257.00	1,233.00	1,203.00	1,173.00
7. Grade 6	1,239.00	1,215.00	1,185.00	1,156.00
8. Grade 7	1,377.00	1,351.00	1,318.00	1,285.00
9. Grade 8	1,462.00	1,434.00	1,399.00	1,364.00
10. Grade 9	1,698.00	1,666.00	1,625.00	1,585.00
11. Grade 10	1,728.00	1,695.00	1,653.00	1,612.00
12. Grade 11 (excluding Running Start)	1,673.00	1,641.00	1,601.00	1,561.00
13. Grade 12 (excluding Running Start)	1,539.00	1,510.00	1,473.00	1,436.00
14. SUBTOTAL	17,750.00	17,412.00	16,986.00	16,563.00
15. Running Start	444.26	436.00	425.00	414.00
16. Dropout Reengagement Enrollment	21.60	21.00	20.00	20.00
17. ALE Enrollment	90.31	89.00	87.00	85.00
18. TOTAL K-12	18,306.17	17,958.00	17,518.00	17,082.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,436.100	1,436.121	1,400.934	1,366.067
2. General Fund FTE Classified Employees /4	826.394	870.745	849.410	828.270

Bellevue School District No.405

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	60,190,624	60,560,053	63,057,510	64,862,898
2000 | Local Nontax Support	20,102,623	18,833,947	17,624,784	17,256,743
3000 | State, General Purpose	195,582,878	200,323,302	201,802,666	203,537,121
4000 | State, Special Purpose	58,069,469	58,311,280	59,916,153	62,536,407
5000 | Federal, General Purpose	6,000	6,312	6,470	6,593
6000 | Federal, Special Purpose	18,112,927	14,304,744	12,535,019	8,715,369
7000 | Revenues from Other School Districts	1,165,000	1,225,580	2,806,220	1,280,088
8000 | Revenues from Other Entities	1,101,944	1,159,245	1,188,226	1,210,802
9000 | Other Financing Sources	29,525,680	31,061,015	32,287,440	32,442,453
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	383,857,145	385,785,478	391,224,488	391,848,474
EXPENDITURES				
00 | Regular Instruction	205,783,605	216,339,762	220,045,936	223,040,786
10 | Federal Special Purpose Funding	4,510,268	0	0	0
20 | Special Education Instruction	66,137,757	70,767,476	77,110,410	82,137,921
30 | Vocational Education Instruction	10,688,727	10,977,323	11,273,711	11,482,275
40 | Skill Center Instruction	0	0	0	0
50 and 60 | Compensatory Education Instruction	16,306,549	13,738,614	9,159,061	8,722,084
70 | Other Instructional Programs	4,316,896	4,433,452	4,553,155	4,637,388
80 | Community Services	9,483,460	9,739,513	10,002,480	10,187,526
90 | Support Services	65,954,498	68,263,269	70,652,321	72,560,557
B. TOTAL EXPENDITURES	383,181,760	394,259,409	402,797,074	412,768,537
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	675,385	-8,473,931	-11,572,586	-20,920,063
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	500,000	400,000	300,000	100,000

Bellevue School District No.405

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,500,000	1,500,000	1,000,000	1,500,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	750,000	0	0	0
G.L.888 Assigned to Other Purposes	1,500,000	73,597	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	17,250,000	20,201,788	12,401,454	528,868
F. TOTAL BEGINNING FUND BALANCE	21,500,000	22,175,385	13,701,454	2,128,868
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	400,000	300,000	100,000	100,000
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,500,000	1,000,000	1,500,000	1,000,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

Bellevue School District No.405

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	73,597	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	20,201,788	12,401,454	528,868	-19,541,295
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	22,175,385	13,701,454	2,128,868	-18,791,195

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Bellevue School District No.405

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES				
100 | General Student Body	4,250,270	4,084,276	4,174,130	4,265,961
200 | Athletics	984,313	1,004,984	1,027,093	1,049,671
300 | Classes	518,029	528,908	540,544	552,436
400 | Clubs	1,664,998	1,444,713	1,476,497	1,508,980
600 | Private Moneys	208,775	162,109	165,676	169,321
A. TOTAL REVENUES	7,626,385	7,224,990	7,383,940	7,546,369
EXPENDITURES				
100 | General Student Body	3,913,903	3,740,845	3,823,144	3,907,255
200 | Athletics	1,303,484	1,330,857	1,360,136	1,390,060
300 | Classes	499,287	509,772	520,987	532,450
400 | Clubs	1,707,597	1,488,207	1,520,947	1,554,408
600 | Private Moneys	243,585	197,650	201,999	206,443
B. TOTAL EXPENDITURES	7,667,856	7,267,331	7,427,213	7,590,616
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-41,471	-42,341	-43,273	-44,247
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,552,392	1,495,921	1,453,580	1,410,307
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	115,000	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,652,392	1,610,921	1,568,580	1,525,307
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,510,921	1,453,579	1,410,305	1,366,080
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	115,000	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,610,921	1,568,580	1,525,307	1,481,060

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	109,408,204	112,658,839	116,156,915	117,818,670
2000 | Local Nontax Support	500,000	500,000	500,000	500,000
3000 | State, General Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
9000 | Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	109,908,204	113,158,839	116,656,915	118,318,670
EXPENDITURES				
Matured Bond Expenditures	82,363,339	89,585,000	73,945,000	75,750,000
Interest on Bonds	35,819,157	37,136,327	38,842,572	36,262,610
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	5,000	5,000	5,000	5,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	118,187,496	126,726,327	112,792,572	112,017,610
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-8,279,291	-13,567,488	3,864,343	6,301,060
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	27,490,237	19,210,945	5,643,457	9,507,800
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	27,490,237	19,210,945	5,643,457	9,507,800
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	19,210,945	5,643,457	9,507,799	15,808,859
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	19,210,945	5,643,457	9,507,800	15,808,860

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	55,052,400	44,000,000	44,500,000	45,000,000
2000 | Local Nontax Support	3,020,000	2,000,000	1,900,000	1,800,000
3000 | State, General Purpose	0	0	0	0
4000 | State, Special Purpose	0	0	0	0
5000 | Federal, General Purpose	0	0	0	0
6000 | Federal, Special Purpose	0	0	0	0
7000 | Revenues from Other School Districts	0	0	0	0
8000 | Revenues from Other Entities	0	0	0	0
9000 | Other Financing Sources	100,000,000	100,000,000	100,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	158,072,400	146,000,000	146,400,000	46,800,000
EXPENDITURES				
10 | Sites	19,277,699	1,851,584	1,602,826	1,694,800
20 | Buildings	106,268,891	109,863,620	95,103,551	100,560,837
30 | Equipment	22,037,949	17,545,495	15,188,275	16,059,817
40 | Energy	2,042,052	0	0	0
50 | Sales and Lease Expenditures	0	0	0	0
60 | Bond Issuance Expenditures	402,652	369,099	319,511	208,387
90 | Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	150,029,243	129,629,798	112,214,163	118,523,841
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	29,097,211	31,061,015	31,837,540	32,442,453
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-21,054,054	-14,690,813	2,348,297	-104,166,294
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	124,812,931	115,974,974	105,742,255	110,319,193
G.L.862	Committed from Levy Proceeds	24,345,511	14,773,305	9,315,211	6,186,570
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	26,095,052	23,451,161	24,451,161	25,351,161
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
F.	TOTAL BEGINNING FUND BALANCE	175,253,494	154,199,440	139,508,627	141,856,924
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	115,974,974	105,742,255	110,319,193	9,549,969
G.L.862	Committed from Levy Proceeds	12,309,414	9,315,211	6,186,570	1,989,500
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	25,915,052	24,451,161	25,351,161	26,151,161
G.L.890	Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	154,199,440	139,508,627	141,856,924	37,690,630

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES					
1100	Local Property Tax	0	0	0	0
1300	Sale of Tax Title Property	0	0	0	0
1400	Local in lieu of Taxes	0	0	0	0
1500	Timber Excise Tax	0	0	0	0
1600	County-Administered Forests	0	0	0	0
1900	Other Local Taxes	0	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300	Investment Earnings	532,929	535,264	546,515	571,516
2500	Gifts and Donations	0	0	0	0
2600	Fines and Damages	0	0	0	0
2700	Rentals and Leases	0	0	0	0
2800	Insurance Recoveries	0	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0	0
3600	State Forests	0	0	0	0
4100	Special Purpose-Unassigned	0	0	0	0
4300	Other State Agencies-Unassigned	0	0	0	0
4499	Transportation Reimbursement Depreciation	1,519,839	1,957,182	1,766,278	1,957,171
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0	0
5400	Federal in lieu of Taxes	0	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0	0
6200	Direct Special Purpose Grants	0	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100	Governmental Entities	0	0	0	0
8500	NonFederal ESD	0	0	0	0
9100	Sale of Bonds	0	0	0	0
9300	Sale of Equipment	64,000	59,000	40,000	20,000

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
9400 | Compensated Loss of Fixed Assets	0	0	0	0
9500 | Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,116,768	2,551,446	2,352,793	2,548,687
EXPENDITURES				
33 Transportation Equipment Purchases	2,000,000	1,988,926	1,102,725	1,505,948
34 Transportation Equimpment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,000,000	1,988,926	1,102,725	1,505,948
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	116,768	562,520	1,250,068	1,042,739
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,646,444	1,763,212	2,325,732	3,575,800
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,646,444	1,763,212	2,325,732	3,575,800
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,763,212	2,325,732	3,375,800	4,618,539

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,763,212	2,325,732	3,575,800	4,618,539

1/ Includes interest portion of purchase contracts.
2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Comments:
To prevent a negative General Fund ending fund balance in 2026-2027, and to meet the Board of Directors minimum fund balance policy each year, the district will continue to pursue strategies to slow enrollment decline and to increase operational efficiencies.