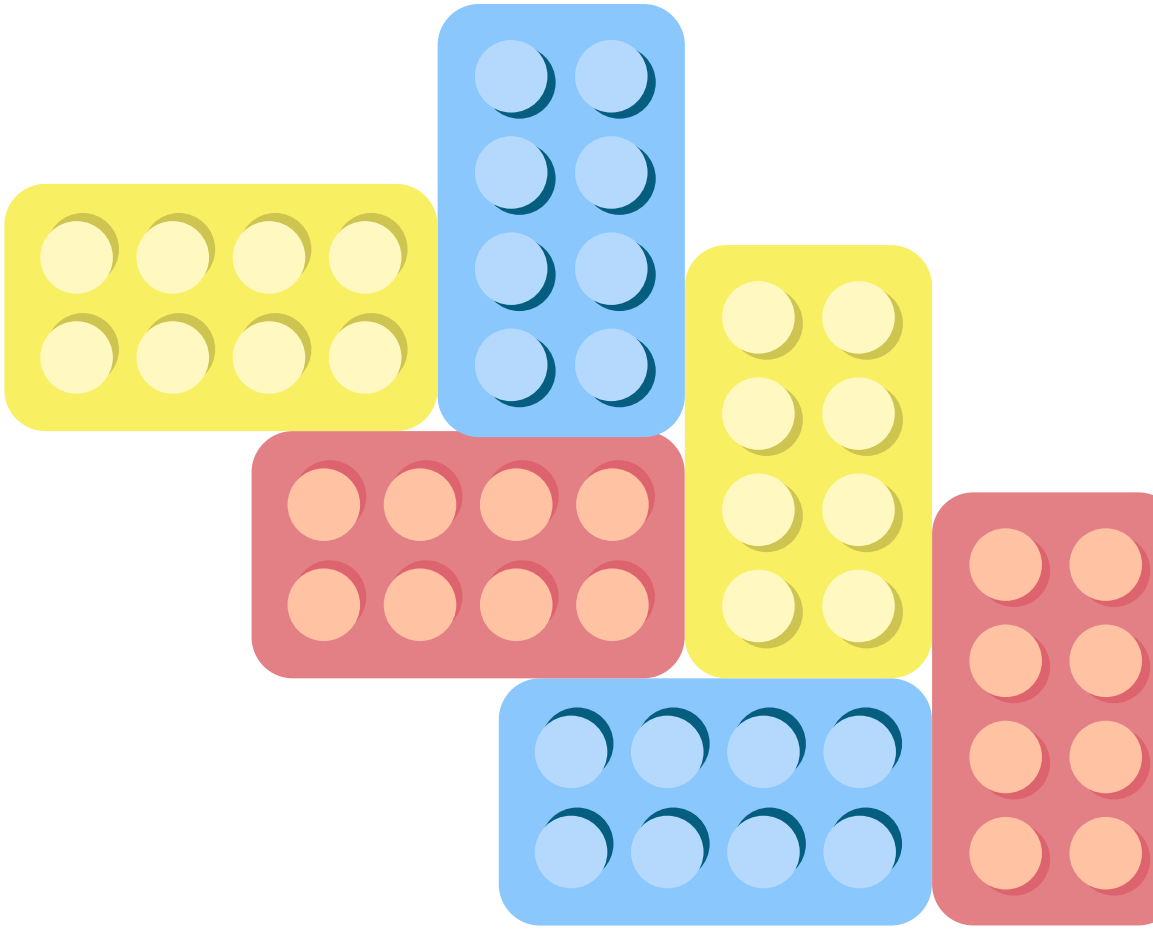


NSD 80 Buildings and Grounds Committee Meeting

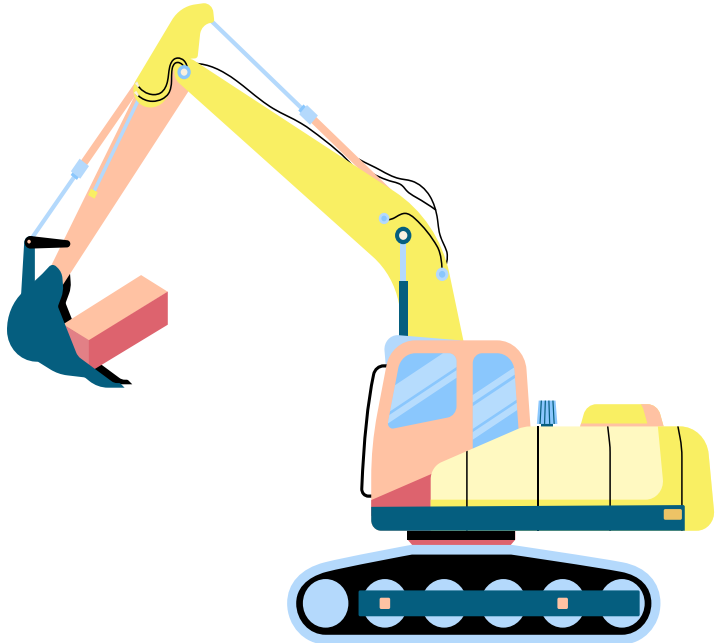
October 23, 2023



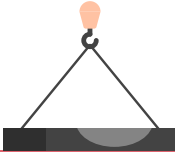
Fund Balances July 1

Capital		
\$1,953,888		
Bond		ESSER III
\$580,000	\$700,000	
PFA	Infrastructure	O&M Trans
\$0.00	\$175,000	\$800,000
Maintenance	CPPRT	Contingencies
\$111,000	\$275,000	\$75,000

Life Safety
\$254,944



Completed Projects



Plumbing, (RPZ, Water Heater)
\$345,032

Preschool	102, K, 4, & Cafe
\$460,000	\$520,000

Fire Panel System	Misc	Asbestos
\$200,000	\$80,000	\$11,400

Current Projects



Classrooms
(furniture and paint)

\$420,000



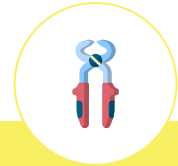
Gateway Locks

\$100,000



Admin Area

\$650,000 with lunch
ventilation



Chillers

\$700,000

Current Projects



Playground

\$200,000



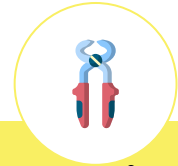
Brick Lintel

\$25,000



Wood Ceiling

\$25,000-35,000



**Plumbing
(classrooms)**

\$100,000

Current Projects



Secure Door

\$10,000



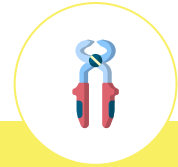
Generators

\$102,000



Misc Asbestos

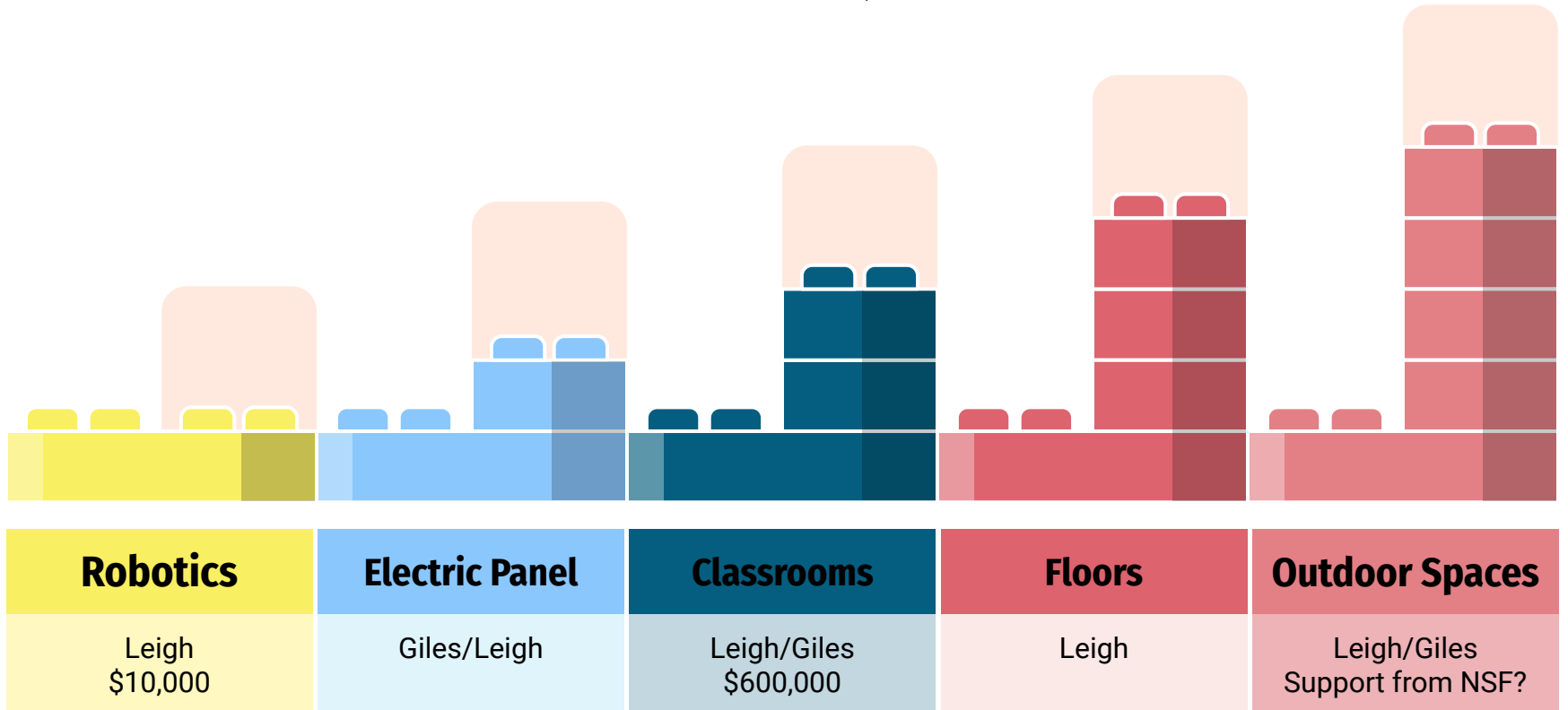
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East Floor Tile

\$35,000

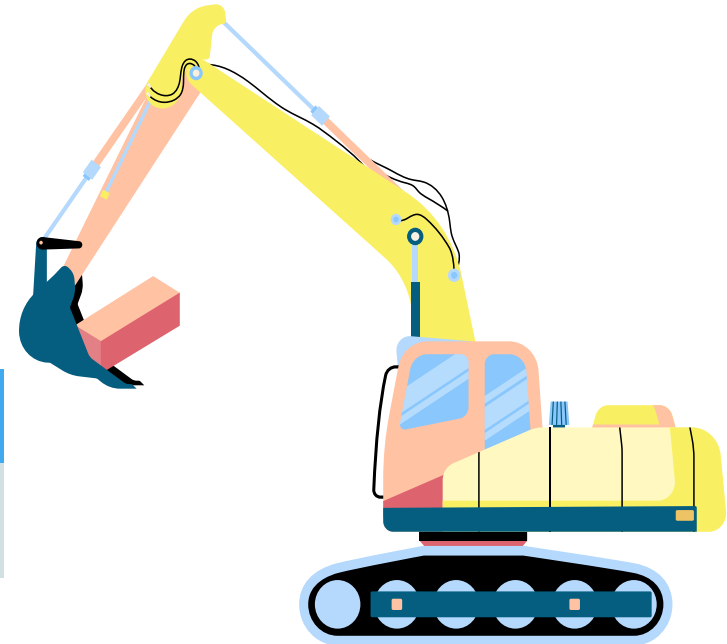
Future Projects



FY 25 Revenue Projections

Capital		
\$702,888 carryover \$500,00 new funds		
Bond	ESSER III	
\$0.0	\$150,000	
PFA	Infrastructure	
\$388,450	\$0.0	
Maintenance	CPPRT	O&M Trans
\$50,000	\$300,000	\$0.0

Life Safety
\$165,054 carryover \$230,000 new funds



Thank you for building with us!

