

Indian River School District News

Financial Summary – Fiscal Year 2024:

Date: 10/31/2023 Percentage of fiscal year: 33%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 128,832,185	\$ 111,603,882	\$ 17,228,303	87%
Local Funds	81,764,367	68,408,431	13,355,936	84%
Federal Funds	10,015,511	144,077	9,871,434	1%
Total Revenues	\$ 220,612,063	\$ 180,156,390	\$ 40,455,673	82%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 220,612,063	\$ 54,164,717	\$ 166,447,346	25%

District Happenings:

- Phillip C. Showell and North Georgetown elementary schools were recently named 2023 Recognition Schools by the State of Delaware.
- Lord Baltimore Elementary School was officially presented with its National Blue Ribbon School Award at a special ceremony in Washington, D.C. on November 17. Attending the ceremony were IRSD Superintendent Dr. Jay Owens, LB Principal Pam Webb and LB teacher Jessica Behrens.
- The school choice application period for 2024-2025 opened on November 6 and will remain open until January 10, 2024.

Major Capital Improvement Progress:

- The district hosted a beam signing ceremony at the new Sussex Central High School construction site on November 9. School, district and state officials signed the last steel beam before it was lifted into place in the structure of the new school.
- Greenhouse materials have been delivered to the new Howard T. Ennis School and construction has begun. Reconstruction of the therapy pool is continuing under the supervision of Fearn and RYJ.

Carver Consent Order Update:

- Carver students recently completed a phonics screener to determine basic reading skill levels.
- Special Master Dr. Linda Rhen filed her eighth report with the court on November 6. An addendum was submitted on November 20.
- The next Community Advisory Board meeting will be on November 30 from 4:00-6:00 p.m. via Zoom.

Did you know?

- Millsboro Middle School recently inducted 32 new members into the Junior Optimist Club. MMS is the only middle school in Delaware with a Junior Optimist Club chapter.
- Students from Indian River and Sussex Central high schools met with Sussex County government officials on October 17 as part of Youth Appreciation Day sponsored by the Optimist Club of Sussex County.