



Mapleton Public Schools Board of Education

Special Meeting
Administration Building

May 12, 2009
6:00 p.m.

DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Ray Garcia*

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the April 28, 2009, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report for April, 2009, Policy EL 4.3 – Mr. Herman
 - 9.3 Student Travel, College Summit, Supt. Policy JJH – Mrs. Kapushion
 - 9.4 Personnel Action-Non-Renewals, Policy EL 4.2 – Ms. Kane
10. Focus: Student Achievement
 - 10.1 Curriculum Review – Apex Learning, Supt. Policy IF/IG – Mrs. Kapushion
 - 10.2 Curriculum Review – Financial Literacy, Supt. Policy IF/IG-Mrs. Kapushion
 - 10.3 Third Grade CSAP Results, Monitoring Report, Policy EL 4.8 – Dr. Kirby
11. Focus: Learning Environment
 - 11.1 Progress Update-North Valley School for Young Adults – Mrs. Kapushion
12. Focus: Communication
 - 12.1 Results of Design-Build Delivery Services Request for Quotes – Mr. Herman
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, May 26, 2009
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:08 p.m. on Tuesday, April 28, 2009, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Assistant Secretary/Treasurer	Absent

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores

ABSENT: Mr. Garcia

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

5.1 Teacher & Staff Appreciation Week

Ms. Kane introduced Paul Frank, Director of York International, and Holly Cook, Certified Union representative, and Sharon Kish, classified employee. Ms. Kane recommended that the Board recognize May 3 – 9, 2009 as Teacher & Staff Recognition Week.

MOTION: By Ms. Croisant who read the proclamation, seconded by Mr. Flores.

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 3 through May 9, 2009, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores

ABSENT: Mr. Garcia
Motion carried 4-0

RECESS: 6:10 p.m. and reconvened at 6:15 p.m.

6.0 PUBLIC PARTICIPATION

Brett Brundage, 7806 Sherman Street, parent from Global Leadership Academy, said that it is his opinion that the administration has deliberately misled the Board on all levels. He has organized a community group to discuss their concerns. Mr. Brundage would like to be considered for running for any open Board seats this fall. He passed out a packet of his concerns to the Board members.

Kaitlyn Brundage, 7806 Sherman Street, student from Global Leadership Academy expressed the concerns of the juniors and seniors at GLA. Administration has discontinued the student council, changed their schedules three times, and have 33 students in their classes.

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the March 10, 2009, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores
ABSENT: Mr. Garcia
Motion carried 4-0

8.0 REPORT OF THE SECRETARY

Mr. Flores read a card from Tuula and Trevor Fai thanking the District for holding the 2009 Kindergarten Enrollment Fair.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Flores, to approve Agenda items as stated on the Board Agenda dated April 28, 2009: 9.1 Personnel Action; 9.2 Finance Report for March, 2009; 9.3 Student Travel-York International; 9.4 In-District School Lock-in; 9.5 Student Travel-Global Leadership Academy; and 9.6 Leave of Absence Requests.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores
ABSENT: Mr. Garcia
Motion carried 4-0

10.0 FOCUS: COMMUNICATION

10.1 Review of Instructional Materials

Mrs. Kapushion requested the Board's review of: Every Child a Reader. Author/Publisher: National Literacy Coalition, 2008. This program, if approved, would be used to support reading instruction for students in grades PreK-12 across the district. A set of materials will be put on public display for 30 days, and final approval will be requested at the May 26, 2009, Board meeting.

11.0 FOCUS: COMMUNICATION

11.1 Supplemental Budget 2

Mr. Herman presented Supplemental Budget 2 for fiscal year 2009.

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve the Supplemental Budget 2 for fiscal year 2009 as presented at the April 28, 2009, Board meeting.

APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET - FISCAL YEAR 2009

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2008 and ending June 30, 2009.

Fund	Appropriation Amount
General Fund	\$43,899,625
CPKP Fund	\$1,296,330
Governmental Grants Fund	\$4,500,000
Capital Reserve Fund	\$2,923,000
FY 2009 Appropriation	\$52,618,955

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores

ABSENT: Mr. Garcia

Motion carried 4-0

11.2 New America School Lease

Mr. Herman presented the proposed lease of Mapleton High School with New America Schools. The agreement is between Mapleton Public Schools and New America Schools *Management*, rather than directly with the charter school. This is advantageous in that a change in status in the charter will not impact the terms and conditions of our lease. The term is for one year, with option to extend for five 1-year terms with a rent determination at fair market value as described in Exhibit B. The current rent is \$20,733 per month for 12 months, for a total yearly lease income of \$248,796. Trash and snow removal are covered in the lease cost, as well as lawn maintenance in the front of the building. Irrigation and mowing of the back fields would be paid by the NASM. Mapleton Public Schools believes the arrangement with New America Schools offers significant benefits to the district and recommends approval of the lease agreement.

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the lease of Mapleton High School with New America Schools Management as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores

ABSENT: Mr. Garcia

Motion carried 4-0

11.3 Modular Leases

Mr. Herman explained that with the addition of 11th grade at York International next year, four classrooms are needed to supplement their existing space. This lease quotation is for two modular classrooms to be placed at York. The cost of the modulars is \$800 per month for 24 months. Delivery and setup is another \$2,630. Options we would select include anchoring, skirting, ramp delivery and install for another \$2,828. Finally, the district is investigating the cost of site preparation which will add approximately \$60,000 to the total cost of the installation. Costs could be higher depending on how inspections and plan review work out. Funds have been set aside in FY 10 Capital Reserve in anticipation of this construction. Without other options for accommodating the full classrooms at York International, district administration recommends approval of this modular lease.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the lease of modular classrooms for York International School as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores
ABSENT: Mr. Garcia
Motion carried 4-0

12.0 FOCUS: INCIDENTAL REPORTS

12.1 Graduation/Drop Out Rates

Dr. Kirby reported on Mapleton's graduation and drop out rates for the last three years. Mapleton's graduation rate for the class of 2008 was 60.2%. This compares very favorably to the 2007 graduation rate of 48.1% and the 2006 graduation rate of 53.4%. Mapleton's drop out rate for the class of 2008 was 5.5%, which again compares very favorably to drop out rates for the previous two years. Mapleton's drop out rate for 2007 was 11.0% and for 2006 was 10.6%.

13.0 DISCUSSION OF NEXT AGENDA

Ms. Frank said that on the next agenda the Board would like the results of the negotiation meetings and an update on the new high school. Mrs. Frank asked Ms. Ciancio to give Mr. Brundage a written response to his concerns.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that the initiation of Jared Polis in our District went very well. It is very interesting to have him in our building. Several community members have inquired about his help with immigration problems. The calendar in your packet has many dates coming up: MEF Fun Run on Saturday at 10 a.m., Scholar Breakfast on May 6 at 7:30 a.m., the District Retirement party at Stonebrook Manor on May 8, the special Board meeting on May 12, Letterman's Banquet on May 18, a reception on May 28 at 4 p.m. for Mr. Kirby, Mr. Wire, & Mr. Russell, and graduation the last Saturday in May. We again have two Daniels Fund scholar winners in Mapleton.

15.0 BOARD COMMITTEE UPDATE

Mr. Flores reported on the Mapleton Education Foundation Board. This Saturday is the 5K Fun Run. Proceeds go to the Elaine Valente scholarship fund. The Foundation gave \$50,000 back to the seniors in scholarships this year. No new news on the Gala yet, we are still looking at the middle of October for the event possibly at the Wings over the Rockies museum.

Mr. Emmert said that BOCES did not meet in the month of April.

16.0 SCHOOL BOARD REMARKS

Mrs. Frank said they attended the Jared Polis open house at Welby New Technology School. We welcomed him warmly. She also attended the musical “Annie” at the high school.

Ms. Croisant said that the Board hosted Stanford University at the beginning of April for a two day event. There were participants from other districts in the country who are in reform or beginning reinvention. Mr. Garcia also attended. It is enlightening that we have reached out to folks in other places in the country, and they give us help as we help them.

Mrs. Frank said that the Board attended the District Art Show in the last month. We need to recognize the students and staff who put that together.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting is scheduled at 6:00 p.m. on Tuesday, May 12, 2009, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 6:53 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: May 7, 2009

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of May 12, 2009.

CLASSIFIED STAFF

NEW EMPLOYEES

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Medrano, Maria	Sub. Nutrition Serv. Asst./District Wide	04/29/2009	New Hire
Ortiz, Martha	Sub. Nutrition Serv. Asst./District Wide	04/29/2009	New Hire

RESIGNATIONS/TERM.

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alvarado, Maria	Office Clerk/Meadow Community	04/30/2009	Resignation
Eastwood, Bruce	Bus Driver/Transportation Department	04/27/2009	Dismissal

CLASSIFIED REQUESTS

Mery Canete-Tejada, custodian at Global Leadership Academy, is requesting to take a family medical Leave of absence from May 4, 2009 through May 8, 2009.

CERTIFIED STAFF

NEW EMPLOYEES

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Masten, Walter	Special Education/York International	8/5/2009	New Hire

RESIGNATIONS/TERM.

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Franklin, Josh	Math/Global Leadership	5/29/2009	Resignation
Gray, Cheryl	1 st Grade/Meadow Community	5/29/2009	Resignation
Honeycutt, Jenny	5 th Grade/Meadow Community	5/29/2009	Resignation
Ludwig, Sonja	Math/York International	5/29/2009	Resignation
Martinez, Rebeca	Humanities/Global Leadership	5/29/2009	Resignation
Ramge, Jenna	Math/Skyview Academy	5/29/2009	Resignation

CERTIFIED REQUESTS

No requests at this time

SUBSTITUTE TEACHERS

ADDITIONS

Michelle Gonzales
Lynn Scanlon

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Apr 1- Apr 30</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	1,276,546	5,519,013	14,184,460
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	1,915,244	21,789,280	26,849,990
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,020,000	(1,081,150)
Total General Fund Revenue	<u>3,191,789</u>	<u>29,328,293</u>	<u>39,953,300</u>
EXPENDITURES			
Total Salaries	2,360,483	22,590,948	27,706,255
Total Benefits	543,005	5,245,914	6,460,530
Total Purchased Professional Services	92,630	1,089,910	1,752,713
Total Purchased Property Services	43,006	720,928	872,529
Total Other Purchased Services	44,459	703,110	1,319,296
Supplies & Materials	169,452	1,980,824	2,976,478
Property	3,821	69,104	108,722
Other Objects	818	31,951	2,916,237
Other Uses of Funds	0	27,500	27,500
Other	0	0	20,240
Total General Fund Expenditures	<u>3,257,674</u>	<u>32,460,189</u>	<u>44,160,500</u>
Beginning Fund Balance		8,371,476	
Fund Balance Year to Date		5,020,043	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Based on January Supplemental Budgeted Rev and Exp for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	38.91%	5,100,992	36.06%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	81.15%	20,193,948	81.42%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		1,972,500	
Total General Fund Revenue	<u>73.41%</u>	<u>27,267,440</u>	<u>70.01%</u>
EXPENDITURES			
Total Salaries	81.54%	21,166,848	79.26%
Total Benefits	81.20%	4,705,158	76.09%
Total Purchased Professional Services	62.18%	1,234,294	60.11%
Total Purchased Property Services	82.63%	607,687	65.08%
Total Other Purchased Services	53.29%	936,727	60.32%
Supplies & Materials	66.55%	2,080,237	70.22%
Property	63.56%	62,074	46.50%
Other Objects	1.10%	47,926	1.45%
Other Uses of Funds	100.00%	10,750	35.83%
Other	0.00%	0	
Total General Fund Expenditures	<u>73.51%</u>	<u>30,851,701</u>	<u>70.33%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Apr 1- Apr 30</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	144,467	1,936,788	4,351,819
Capital Reserve Fund	328,641	1,546,702	2,194,250
Insurance Reserve Fund	16	445,582	445,000
Bond Redemption Fund	128,663	618,547	1,544,875
Food Service Fund	240,489	1,785,008	1,914,230
Total Revenue, Other Funds	<u>842,275</u>	<u>6,332,628</u>	<u>11,480,544</u>
EXPENDITURES			
CPP/Preschool Fund	99,022	989,209	1,281,220
Governmental Grants Fund	226,697	2,482,088	4,351,819
Capital Reserve Fund	42,578	1,227,800	2,603,250
Insurance Reserve Fund	7,724	459,020	471,850
Bond Redemption Fund	0	1,354,388	2,959,125
Food Service Fund	147,132	1,411,495	1,914,230
Total Expenditures, Other Funds	<u>523,153</u>	<u>7,924,001</u>	<u>13,581,494</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	44.51%	1,738,915	46.43%
Capital Reserve Fund	70.49%	1,258,027	50.39%
Insurance Reserve Fund	100.13%	397,613	91.66%
Bond Redemption Fund	40.04%	575,817	19.48%
Food Service Fund	93.25%	1,477,525	82.25%
Total Revenue, Other Funds	<u>55.16%</u>	<u>5,447,897</u>	<u>43.97%</u>
EXPENDITURES			
CPP/Preschool Fund	77.21%	776,409	80.75%
Governmental Grants Fund	57.04%	2,378,973	63.52%
Capital Reserve Fund	47.16%	1,489,145	59.65%
Insurance Reserve Fund	97.28%	425,464	98.08%
Bond Redemption Fund	45.77%	1,334,888	45.16%
Food Service Fund	73.74%	1,313,905	73.15%
Total General Fund Expenditures	<u>58.34%</u>	<u>7,718,784</u>	<u>62.30%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Period Ending 04/30/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	-325,961.75	-1,844,095.74	4,375,720.36
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	42.57	375.64	100,286.88
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	-32,417.51	-1,003,184.62	-1,189,991.87
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	.00	100.00	300.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	-156,906.50	-1,160,408.06	56,184.11
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	.00	6.34	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	744,400.58	.00	-70,489.85	673,910.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	33,697.81	3,175.51	37,639.29	71,337.10
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	2,828.52	2,828.52	2,828.52
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	98,197.95	98,197.95	98,197.95
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	-9,249.44	57,795.32	164,248.82
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	112,000.00	112,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	350,000.00	350,000.00	350,000.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	-4,968.10	67,802.05	67,802.05
	Total Assets	8,371,475.69	-75,258.75	-3,351,433.16	5,020,042.53

Period Ending 04/30/09

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	6.34	59.44
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	-854.99	-3,638.25	-3,638.25
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	-315.55	-315.55	-315.55
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	-92.00	-92.00	-92.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	-459,703.00	.00	740.88	-458,962.12
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	834.33	294.85	294.85
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	.00	-96.35	-96.35
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	-25.00	-14.49	-14.49
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	-70.28	-70.28	-70.28
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	-191.14	-701.59	-701.59
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-8,659.66	-114,023.82	-114,023.82
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	353,120.00	.00	.00	353,120.00
	Total Liabilities	4,038,173.76	-9,374.29	-219,537.45	3,818,636.31

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,207,200.00	-2,340,700.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,021,401.93	.00	.00	1,021,401.93
	Total Equity	4,333,301.93	.00	-4,207,200.00	126,101.93
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,953,300.00	-39,953,300.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	3,191,789.34	29,328,293.35	29,328,293.35
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	44,160,500.00	44,160,500.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,257,673.80	-32,460,189.06	-32,460,189.06
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-58,170.86	-381,779.05	-381,779.05
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	58,170.86	381,779.05	381,779.05
	Total Controls	.00	-65,884.46	1,075,304.29	1,075,304.29
	Total Equity and Control	4,333,301.93	-65,884.46	-3,131,895.71	1,201,406.22
	Total Liabilities and Equity	8,371,475.69	-75,258.75	-3,351,433.16	5,020,042.53
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	5,107.76	-11,901.25	8,765.72
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-9,987.81	1,291.90	9,418.87
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-2,828.52	-2,828.52	-2,828.52
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-7,708.57	-13,437.87	15,356.07

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
	18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
	Total Equity	28,793.94	.00	-26,850.00	1,943.94
	18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
	18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	15.64	445,582.49	445,582.49
	18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
	18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-7,724.21	-459,020.36	-459,020.36
	18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-4,718.43	-5,928.90	-5,928.90
	18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	4,718.43	5,928.90	5,928.90
	Total Controls	.00	-7,708.57	13,412.13	13,412.13
	Total Equity and Control	28,793.94	-7,708.57	-13,437.87	15,356.07
	Total Liabilities and Equity	28,793.94	-7,708.57	-13,437.87	15,356.07

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-823.68	-892,563.85	-705,634.69
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-98,197.95	-98,197.95	-98,197.95
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	1,552.70	1,552.70
	Total Assets	186,929.16	-99,021.63	-989,209.10	-802,279.94

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-99,021.63	-989,209.10	-989,209.10
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-359.16	-2,387.12	-2,387.12
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	359.16	2,387.12	2,387.12
	Total Controls	.00	-99,021.63	-738,359.10	-738,359.10
	Total Equity and Control	71,730.88	-99,021.63	-989,209.10	-917,478.22
	Total Liabilities and Equity	186,929.16	-99,021.63	-989,209.10	-802,279.94
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	-101,725.96	221,070.08	221,313.09
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	6,994.74	8,239.51	8,718.14
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	3,293.00	-1,464.81	.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	-12,400.00	.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	-64,024.28	-64,024.28	3,024.93
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	-169.79	-169.79	9.88
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	-3,969.28	-7,048.74	.00
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	79,169.00	-357,226.62	.00
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	-488.52	.00
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	-125,068.33	.00
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	-210.00	.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	-102,859.66	.00
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	-111,658.26	.00
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	-11,047.06	-11,047.06	.00
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	9,249.44	-77,339.42	-183,792.92
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	-1,552.70	-1,552.70
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	-82,230.19	-726,212.49	69,138.91

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-5,448.08	3,497.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	.00	-180,912.07	331,994.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	-208,067.00	.00	.00
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	-208,067.00	.00	282,444.76
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	153,293.62	-4,351,818.66	-4,351,818.66
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	144,466.67	1,936,787.61	1,936,787.61
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	54,773.38	4,351,818.66	4,351,818.66
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-226,696.86	-2,482,088.03	-2,482,088.03

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-49,779.10	-65,084.60	-65,084.60
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	49,779.10	65,084.60	65,084.60
	Total Controls	.00	125,836.81	-545,300.42	-545,300.42
	Total Equity and Control	282,444.76	-82,230.19	-545,300.42	-262,855.66
	Total Liabilities and Equity	795,351.40	-82,230.19	-726,212.49	69,138.91
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	.00	-256,000.00	549,000.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	128,662.89	-360,006.25	131,216.01
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	70,127.11	.00	-7,834.11	62,293.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-112,000.00	-112,000.00
	Total Assets	1,366,349.37	128,662.89	-735,840.36	630,509.01

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	40,602.00	.00	.00	40,602.00
	Total Liabilities	40,602.00	.00	.00	40,602.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,325,747.37	.00	.00	1,325,747.37
	Total Equity	1,325,747.37	.00	-1,414,250.00	-88,502.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	128,662.89	618,547.14	618,547.14
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	.00	-1,354,387.50	-1,354,387.50
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	128,662.89	678,409.64	678,409.64
	Total Equity and Control	1,325,747.37	128,662.89	-735,840.36	589,907.01
	Total Liabilities and Equity	1,366,349.37	128,662.89	-735,840.36	630,509.01
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	321,816.96	324,337.31	346,664.44
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	314,246.25	345,535.62	555,835.16
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	.00	-971.12	25.36
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-350,000.00	-350,000.00	-350,000.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	286,063.21	318,901.81	973,062.46

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	219,356.10	.00	.00	219,356.10
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-409,000.00	-409,000.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	434,804.55	.00	.00	434,804.55
	Total Equity	434,804.55	.00	-409,000.00	25,804.55
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-2,194,250.00	-2,194,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	328,640.94	1,546,702.18	1,546,702.18
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,603,250.00	2,603,250.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-42,577.73	-1,227,800.37	-1,227,800.37
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-46,176.16	-242,616.28	-242,616.28
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	46,176.16	242,616.28	242,616.28
	Total Controls	.00	286,063.21	727,901.81	727,901.81
	Total Equity and Control	434,804.55	286,063.21	318,901.81	753,706.36
	Total Liabilities and Equity	654,160.65	286,063.21	318,901.81	973,062.46
	*Fund is in Balance	.00			

Period Ending 04/30/09

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	-124,453.57	116,662.15	198,328.48
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	-17.31	955.54	958.51
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	150,000.00	221,657.12	841,466.79
	51-000-00-0000-8141-000-0000-00-9 Due from State	.00	-2,031.30	-5,325.40	-5,325.40
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	54,359.45	196,762.87	182,872.52
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	11,136.00	11,136.00	89,772.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	741.57	1,806.78	1,991.38
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	77.42	77.42	77.42
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	166.56	362.15	1,300.77
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	13.52	29.50	48.34
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	-439.10	839.70	1,419.95
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	19.62	-97.14	46.66
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	463.10	1,383.18	2,200.29
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	33.56	229.99	395.90
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	-991.58	329.49	674.15
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	-268.60	72.42	103.82
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	-768.25	-2,095.49	996.16

Period Ending 04/30/09

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	-3.66	-85.99	83.28
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	755.08	1,819.64	1,923.38
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	51.03	144.92	184.96
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	-531.74	349.15	786.61
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	-22.32	3.45	47.86
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	222.11	1,994.38	2,845.57
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	100.48	120.21	168.27
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	-152.77	470.54	2,660.03
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	-126.80	-25.04	228.58
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	563.04	1,278.16	1,891.11
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	28.71	124.10	142.94
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	-5,195.02	-13,113.17	49,021.61
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	-128.90	1,687.24	11,500.52
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-37,622.00	.00	.00	-37,622.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	10,082.00	.00	.00	10,082.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	4,968.10	-67,371.43	-67,371.43
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	88,568.43	326,844.53	1,344,331.32

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-835.47	-14,007.51	-11,222.46
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	-389.32	-2,472.72	-936.21
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-359.25	-2,361.84	-1,683.02
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-209.34	-2,747.87	-1,277.95
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	-461.81	-2,093.30	1,124.70
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-650.42	-3,425.19	-2,804.81
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	-104.20	-631.11	-247.66
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	2.70	-388.25	381.35
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-648.16	-3,203.19	-455.59
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	3,842.17	-85.70	3,313.09
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-4,974.63	-6,849.61	-6,213.60
	Total Liabilities	149,832.60	-4,787.73	-46,668.25	103,164.35
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	240,488.56	1,785,008.16	1,785,008.16
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-147,132.40	-1,411,495.38	-1,411,495.38
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-2,038.84	-14,949.62	-14,949.62
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	2,038.84	14,949.62	14,949.62
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	93,356.16	373,512.78	373,512.78
	Total Equity and Control	867,654.19	93,356.16	373,512.78	1,241,166.97

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	Total Liabilities and Equity	1,017,486.79	88,568.43	326,844.53	1,344,331.32
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: May 6, 2009

SUBJECT: Student Travel – College Summit

Description:

Fifty juniors from the high schools have been recruited to attend this year's College Summit Peer Leader Summer Workshops to be held at Regis University on July 16-29, 2009 and the University of Denver on July 23-26, 2009. This will be the 6th year that Mapleton has partnered with College Summit and has sent students to the summer workshops. Students who attend the workshops are recruited to be College Summit Peer Leaders for their senior year. At the workshops, students go through intense training designed to build their confidence and skills around the many aspects of applying to college, writing a college personal statement and financial aid.

Costs and Source of Funding:

The costs associated with this trip will be covered by College Summit. Students will stay on campus and eat meals on campus. They will travel using district transportation. Minimal transportation costs will be covered from the Post-Secondary general fund budget.

Outcomes:

Students attending the Peer Leader Summer Workshops will serve as Peer Leaders for the 2009-2010 school year, under the guidance of each school's post secondary coaches. The peer leaders will be expected to work collaboratively with their post secondary coach to help provide activities for other seniors in the process of applying to college.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: May 7, 2009

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Superintendent recommends that the following teachers be non-renewed for the 2009-2010 school year:

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Shereen	Abusaeedi	Skyview Academy	Lang Arts/ELL	3
Stephanie	Chapman	Valley View	Science	2
Ben	Conners	Skyview Academy	Long Term Sub.	1
Donald	Daly	Meadow	Long Term Sub.	1
Peter	Darretta	MESA	Art	1
Tyson	Evans	GLA	P.E.	1
Anne	Farrell	MESA	Lang Arts	1
Heather	Gray	Explore Elementary	Long Term Sub.	2
Brian	Johnson	Adventure	4th	2
Margaret	Kleeb	Valley View	Long Term Sub	1
Anatoly	Litvinov	Meadow	Math	1
Kristin	Lunstrum	Highland Montessori	Lower Elem	2
Tony	Martin	MESA	Math	1
Pam	Meador	MELC	Preschool	1
Brianna	Mestas	Adventure	1st	1
Tao	Nguyen	Clayton	Long Term Sub.	1
Denneth	Osborn	Meadow	Long Term Sub	1
Emelina	Pacheco	Achieve	Long Term Sub.	1
Julie	Paul	Achieve	Science	1
Gilbert	Peterson	Monterey	Long Term Sub.	1
Rachel	Pickett	Clayton	Social Studies	1
Barbara	Pontarelli	Achieve	Title I	1
Marie	Rasch	Meadow	2nd	3
Megan	Sanders	Meadow	Long Term Sub	1
Annette	Schantz	Skyview Academy	Long Term Sub	1
Darcy	Scheer	GLA	Lang Arts	3
John	Schmit	Skyview Academy/MEC	Science	3
David	Secondo	Highland Montessori	Upper Elem	1
Karen	Smardo	York	Orchestra	3

The Superintendent recommends that the following administrators be non-renewed for the 2009-2010 school year:

ADMINISTRATIVE NON-RENEWALS

William	Haan	Meadow	Director	1
Nimita	Weiss	Enrichment/PDC	Asst Dir/Mentor Coach	3

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: May 7, 2009

SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS – Apex Learning Courseware

The Department of Learning Services requests the Board's review of:

Apex Learning Courseware. *Apex Learning* is a web-based digital curriculum for grades 6-12. It would be used to support the individualized learning plans of students at the North Valley School for Young Adults, set to open in August 2009.

Apex Learning offers a comprehensive, flexible curriculum in math, science, English, social studies and world languages. It has a complete scope and sequence for each content area that is aligned to state and national standards. The curriculum provides multimedia instructional content, diagnostic assessments and a way for the teacher to develop individualized study plans.

In addition, *Apex Learning* engages students in active learning experiences, opportunities for collaboration with the teacher and other students and simulations to help visually cement the learning for students.

The cost of *Apex Learning* is \$200.00 per student. Our District will purchase 100 licenses during this first year to be used at the North Valley School, as well as by other District high schools that may need credit recovery options for students.

With the Board's approval, the curriculum information will be put on public display, and final approval will be requested at the June 30, 2009 Board Meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: May 6, 2009

SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS – Financial Literacy

In April 2008 House Bill 08-1168 became state law, which requires school districts to add financial literacy standards to math content standards and to adopt assessments that align with the financial literacy standards. The law also requires that all graduates – starting with the class of 2010 – master the financial literacy standards in order to increase personal finance knowledge and skills among high school-aged students.

Therefore, the Department of Learning Services requests the Board's review of a financial literacy curriculum produced by the National Endowment for Financial Education (NEFE) entitled, NEFE High School Financial Planning Program.

These materials consist of a solid yet flexible money management curriculum that is supported by a suite of web pages that offers a large, continually growing collection of teaching and learning resources for teachers, online calculators, games, articles and financial tools for students. There is a teacher portal that includes power points, discussion questions and activities that promote critical thinking. Unit assessments are also included in the program. Students can access the curriculum online, in a pencil/paper format or both – depending on the availability of computer labs.

Unit topics include:

- Your Financial Plan
- Budgeting
- Investing
- Good Debt, Bad Debt
- Keeping Your Money Safe and Secure
- Insurance
- Your Career

Students, beginning with the senior class, will receive a minimum of 12-15 hours of financial literacy instruction and will be given a minimum of .25 credits in math, social studies (economics) or in an elective area.

These materials may be utilized free of charge to our district.

Paper versions of these materials will be put on public display for 30 days, and final approval will be requested at the June 30, 2009 Board meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: May 7, 2009

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Monitoring
SUBJECT: Progress Monitoring Report: 3rd Grade CSAP Results

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on the student achievement over the course of the school year.

Report: The Colorado Department of Education publicly released 2009 third grade CSAP reading results on Friday, May 1, 2009. Third grade results are the only CSAP results released in the spring each year; other CSAP results typically are released at the end of July. The purpose of this report is to summarize Mapleton students' performance on this assessment.

Colorado third grade students take the CSAP reading test in late February each year. Unlike the CSAP reading tests administered to students in grades 4-10, the third grade CSAP measures only one of the four Colorado reading proficiency standards: the ability to read and comprehend a variety of texts. Student performance on the assessment results in each student receiving one of four possible proficiency ratings: Advanced, Proficient, Partially Proficient, or Unsatisfactory.

The percentage of Mapleton third graders achieving a Proficient or Advanced rating in 2009 was 50%, which is 5 percentile points higher than last year. Mapleton's third grade reading proficiency rate of 50% remains well below the state average of 73%, but the gap between district and state proficiency rates closed by 4% as a result of this year's improved performance.

The percentage of Mapleton students receiving the lowest CSAP rating, Unsatisfactory, declined from 28% in 2008 to 20% in 2009. This decline is noteworthy because students scoring at the lowest levels of proficiency present the highest risk for later school failure. The 8-percentile point decline in Unsatisfactory scores was the highest point decline in Unsatisfactory scores logged by any metro school district in 2009. The percentage of Mapleton third grade students in each proficiency category on this year's assessment was: Advanced - 2%, Proficient - 48%, Partially Proficient - 29%, Unsatisfactory - 28%, No Score - 1%.

Historical patterns of differential student subgroup achievement continue to be present in the current third grade results. The percentage of males who received a Proficient or Advanced rating was 46%, compared to a 54% proficiency rate for females. The percentage of Hispanic third graders who received a Proficient or Advanced rating was 44%, compared to a 65% proficiency rate for white third graders. No other ethnic groups had enough third grade students to make valid proficiency gap comparisons. Proficiency rates were also lower than district average (50%) for English Language Learners (35%) and special education students (35%). The achievement gap between Hispanic and white students widened considerably in 2009 compared to 2008, while the other gaps noted previously remained about the same year over year.

This report is being provided for the purposes of information and discussion. No Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: May 6, 2009

SUBJECT: Progress Update – North Valley School for Young Adults

The purpose of this report is to update the Board of Education on the progress made thus far in the planning of the North Valley School for Young Adults, set to open in August 2009.

A strategic planning retreat, facilitated by Dr. Kirby, was held on April 14th and 15th with Elaine Curcurio, the new school director, and a representative group of central administration, school administration and teaching staff. During the retreat, a school mission was developed, as well as a set of objectives and strategies to actualize the mission. The school's draft mission is:

The mission of the North Valley School for Young Adults, a small, flexible learning community committed to the individual success of Mapleton young adults, is to guarantee our students acquire the academic skills, personal qualities, and confidence necessary to excel throughout life, by using a specialized learning approach characterized by:

- *Compelling options that lead to accelerated learning;*
- *A climate and culture built upon genuine relationships, respect, integrity, and personal accountability;*
- *An uncompromising commitment to persistence and perseverance;*
- *Engaging and relevant learning structures and opportunities;*
- *Individualized support systems designed to remove barriers to success.*

The new school will be located at the Skyview main campus, with the school offices situated behind the Welcome Center and the classrooms positioned in what is now the wrestling gym. Four spaces will be created for the school, including two classrooms, a computer lab and commons space.

An implementation team has been formed and meets with Elaine weekly to make decisions regarding:

- Curriculum/instruction
- Recruiting
- Student data analysis
- Scheduling
- Budget

- Staff Hiring
- Wrap-around services
- Partnerships

A student's day will be very individualized and will be based on the number of credits (s)he needs to earn a Skyview diploma and his/her level of skill and independence in core content areas.

Some students will enter the Gateway Program at Front Range Community College (FRCC) and gain concurrent credits to graduate over 2-3 years, while others will complete some coursework at the school location and some stand-alone coursework at FRCC. Still other students may not be ready for college coursework and may get the majority of their curricular requirements from the North Valley teaching staff.

This is an information-only board report. No action is required on the Board's part.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: May 7, 2009

SUBJECT: RESULTS OF DESIGN-BUILD DELIVERY SERVICES REQUEST FOR QUOTATIONS

On April 16, the District released a Request for Quotations (RFQ) for design-build delivery services. These services would potentially include all construction projects associated with the current building assessment which resulted in the \$64 million bond election request put before voters in 2007 and 2008.

The District received eight responses to the RFQ, all from qualified, experienced firms around the state. The RFQs were analyzed according to a rigorous rubric, resulting in 3 top-ranking candidates: JHL Constructors, Inc.; Neenan Archistruction; and Adolfson & Peterson Construction/H+L architecture. These three firms are among the most experienced in the state of Colorado, with hundreds of school construction projects between them.

On May 7, the District conducted final interviews with the top three candidates. The recommended candidate will be brought before the Board at the meeting on May 12, 2009.