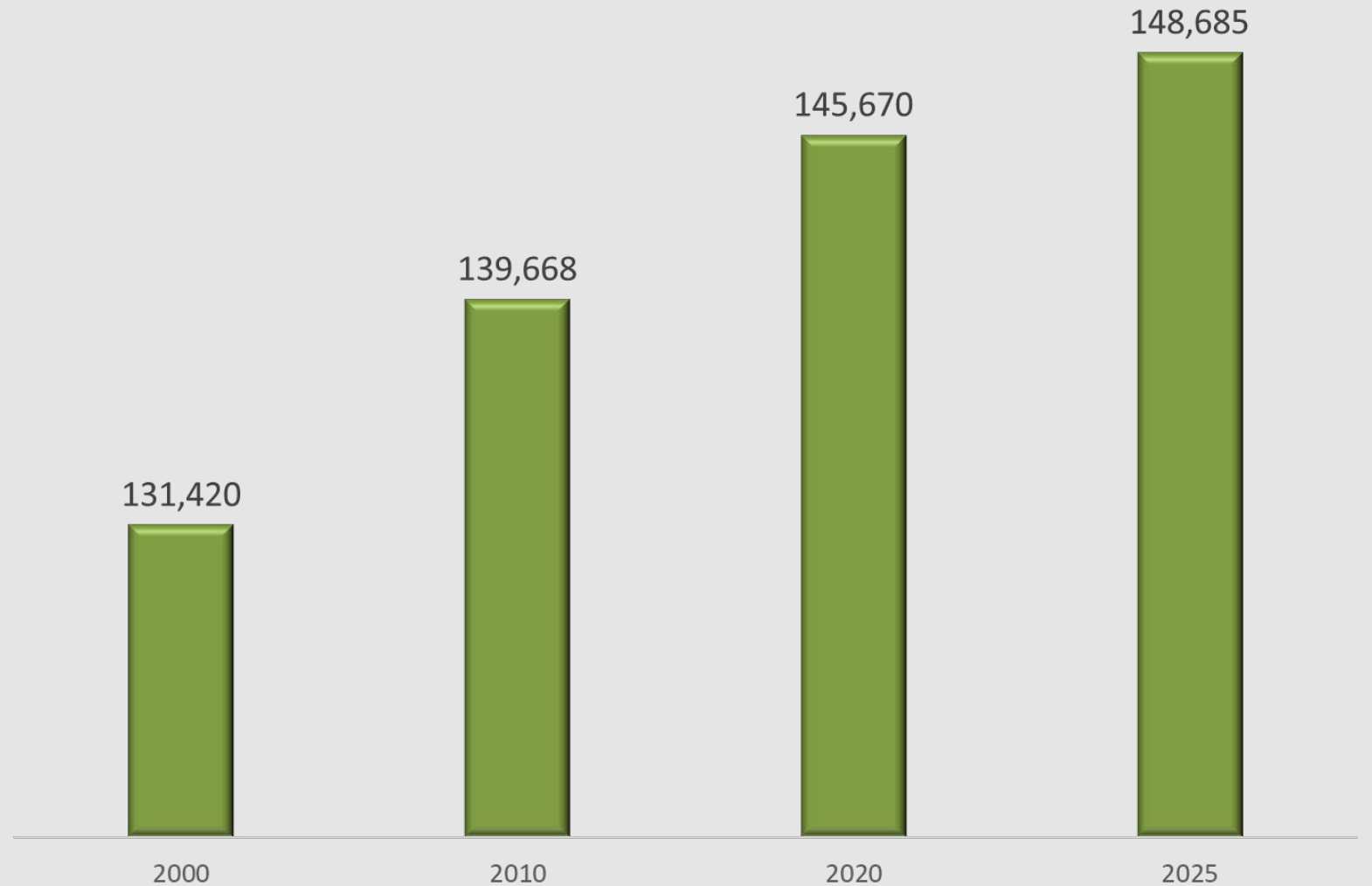


Jackson County School District

Overview of Jackson County

Jackson County Population Estimates

Source: U.S. Census Bureau, Population Estimates



The current year population of Jackson County is 145,670; the estimated rate of population change is estimated to be approximately 0.41% annually.

0.41% growth equates to approximately 560 people annually over the near term

Jackson County 2020

KEY FACTS

145,670

Population



2.6

Average
Household Size

39.0

Median Age

\$51,517

Median Household
Income

EDUCATION

9%

No High School
Diploma



30%

High School
Graduate



37%

Some College



23%

Bachelor's/Grad/Pr
of Degree

BUSINESS



3,887

Total Businesses



38,903

Total Employees

EMPLOYMENT



57%

White Collar



27%

Blue Collar



16%

Services



Unemployment
Rate

INCOME



\$51,517

Median Household
Income



\$24,747

Per Capita Income



\$58,904

Median Net Worth

Households By Income

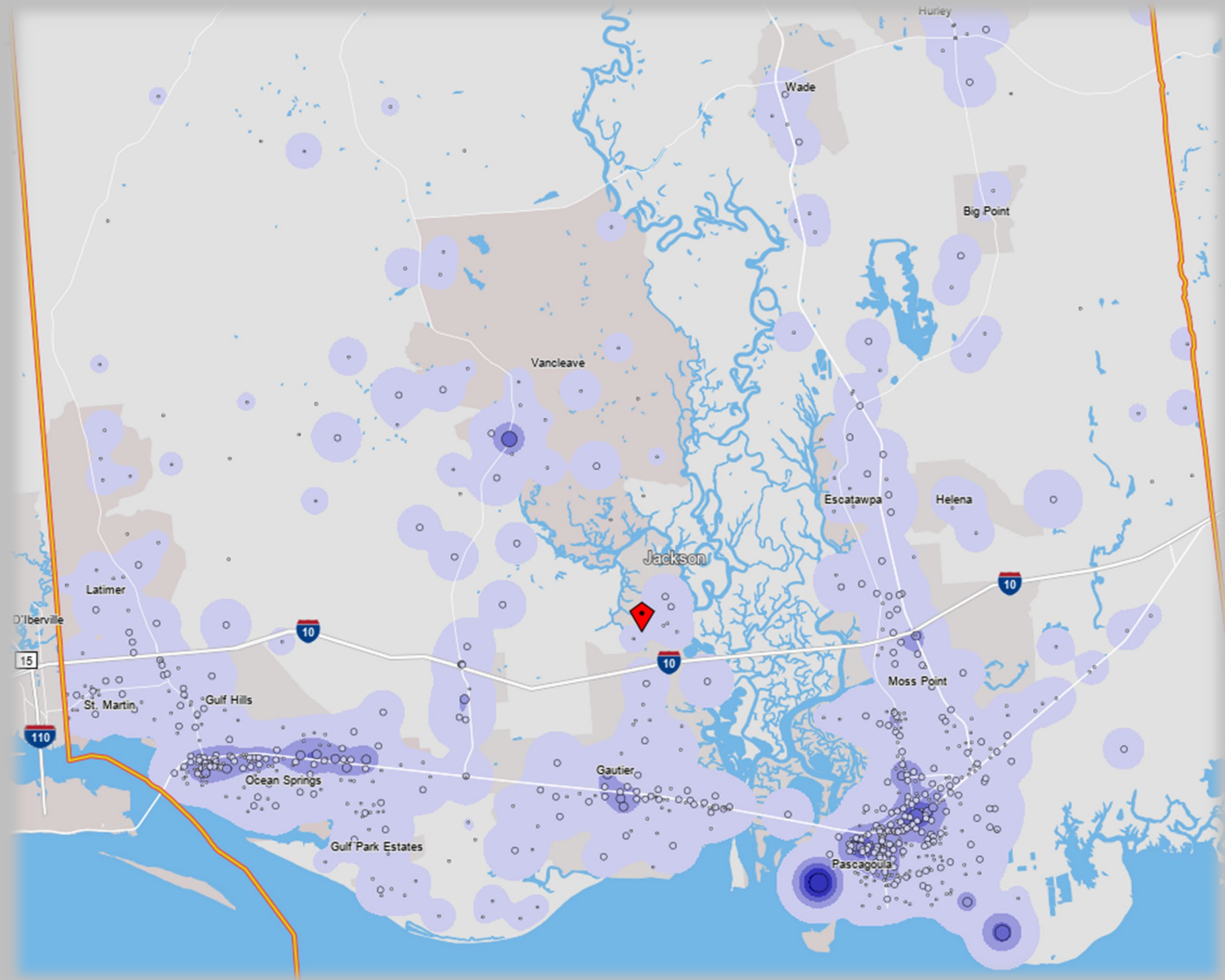
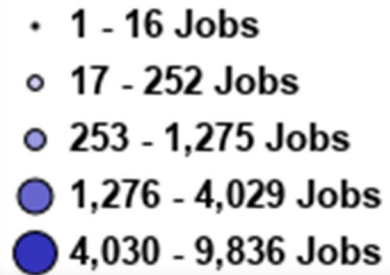
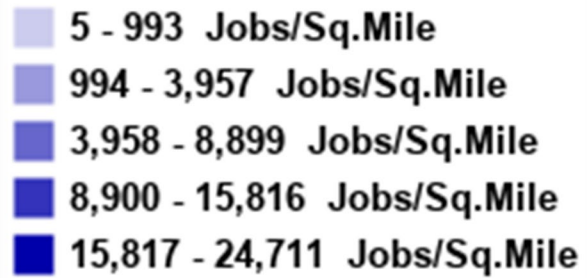
The largest group: \$50,000 - \$74,999 (19.8%)

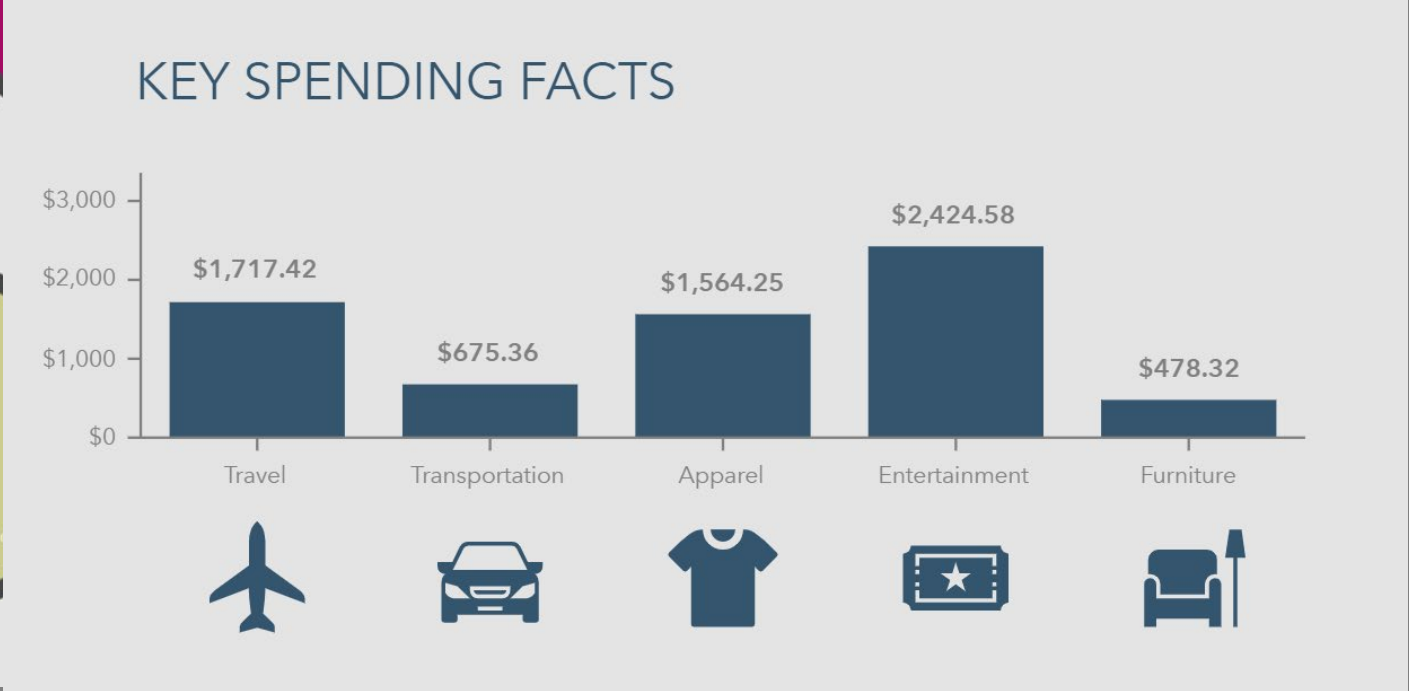
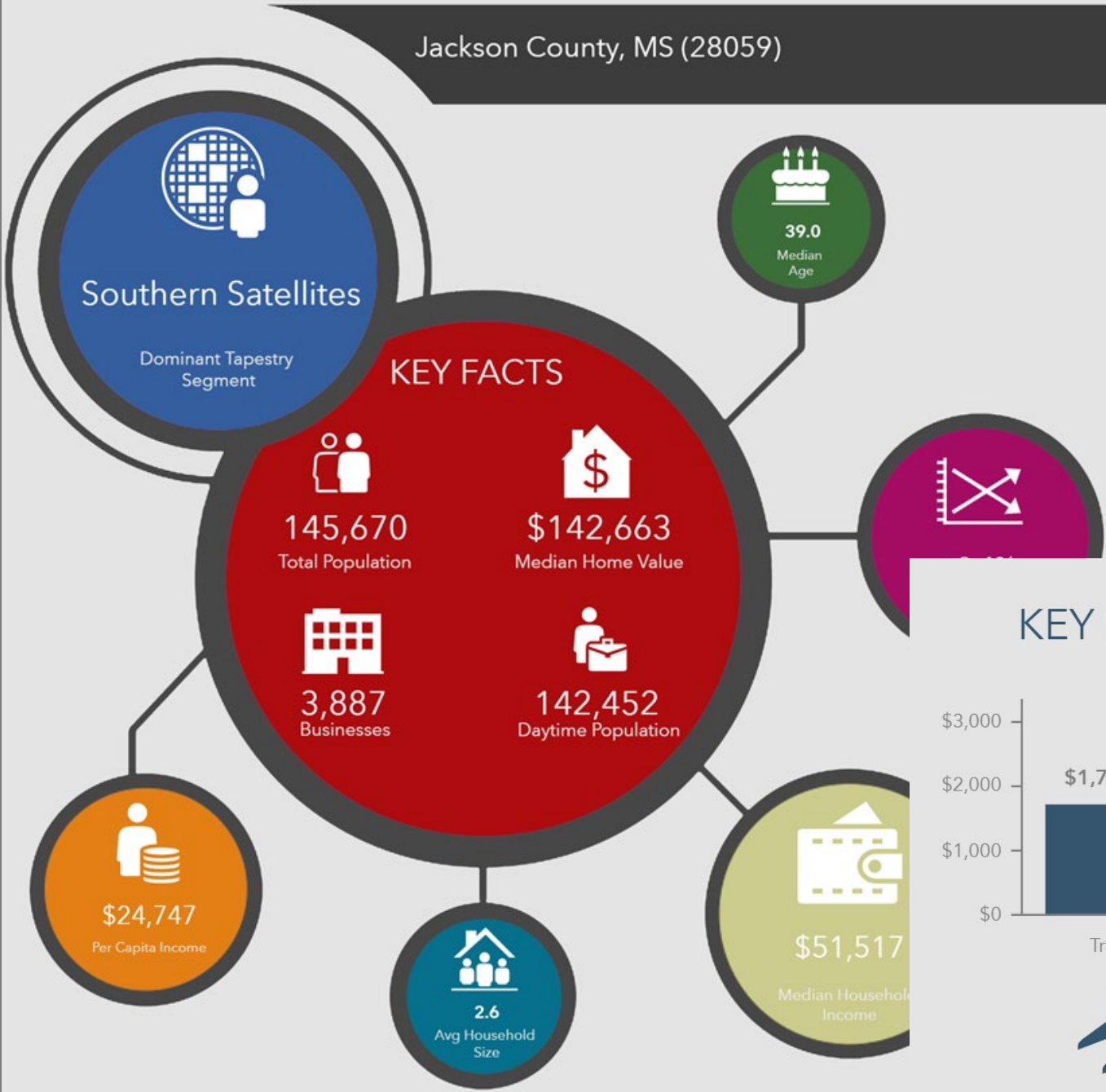
The smallest group: \$200,000+ (2.8%)

Indicator	Value	Difference	
<\$15,000	14.7%	-2.1%	
\$15,000 - \$24,999	10.5%	-2.1%	
\$25,000 - \$34,999	9.9%	-1.1%	
\$35,000 - \$49,999	13.1%	-0.5%	
\$50,000 - \$74,999	19.8%	+2.5%	
\$75,000 - \$99,999	14.8%	+3.1%	
\$100,000 - \$149,999	11.0%	+0.8%	
\$150,000 - \$199,999	3.4%	-0.3%	
\$200,000+	2.8%	-0.3%	

Bars show deviation from
Mississippi

Employment Profile





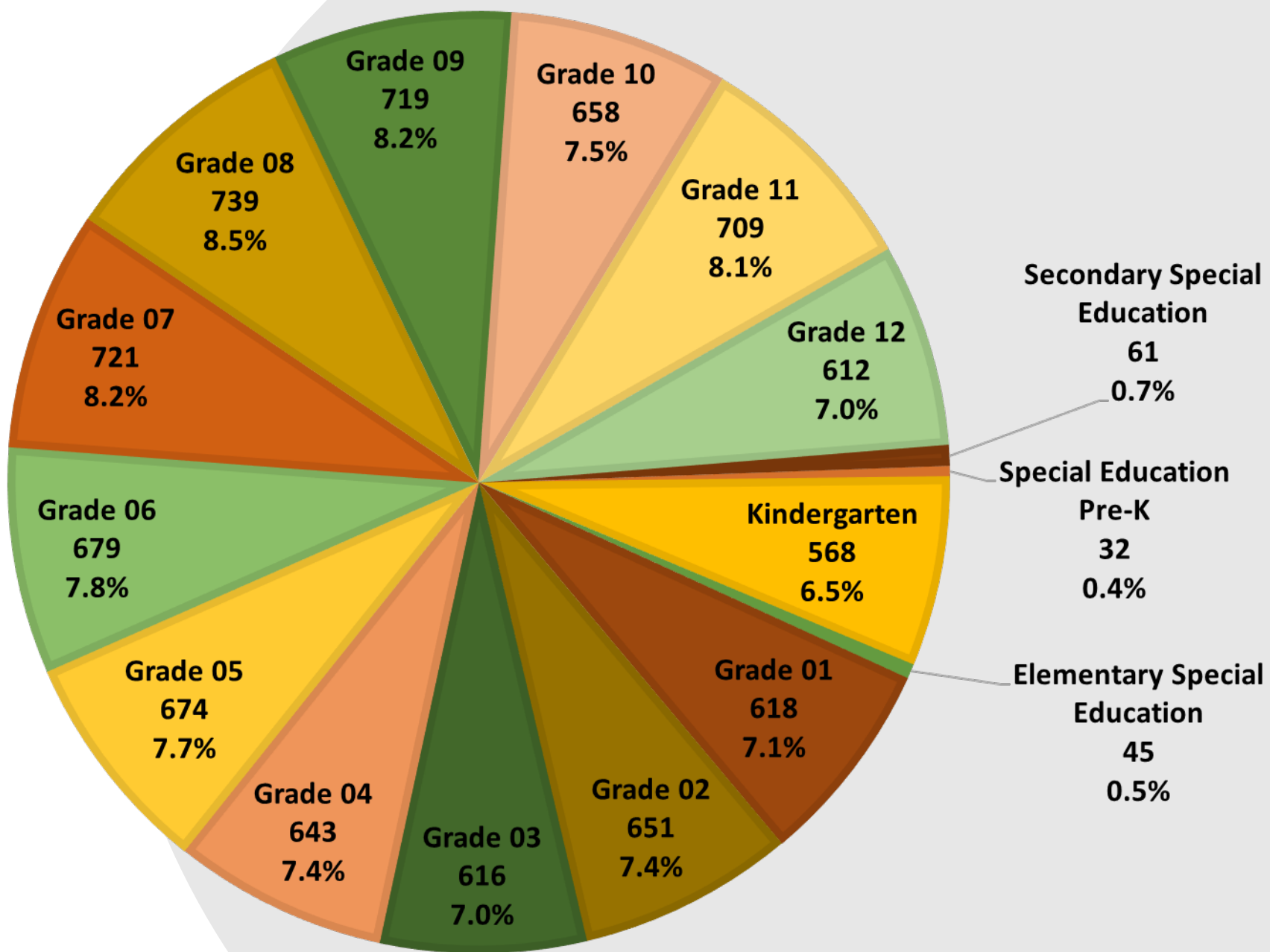
Jackson County Public
School District
2020/2021 School Year

data sourced from Mississippi Department of Education

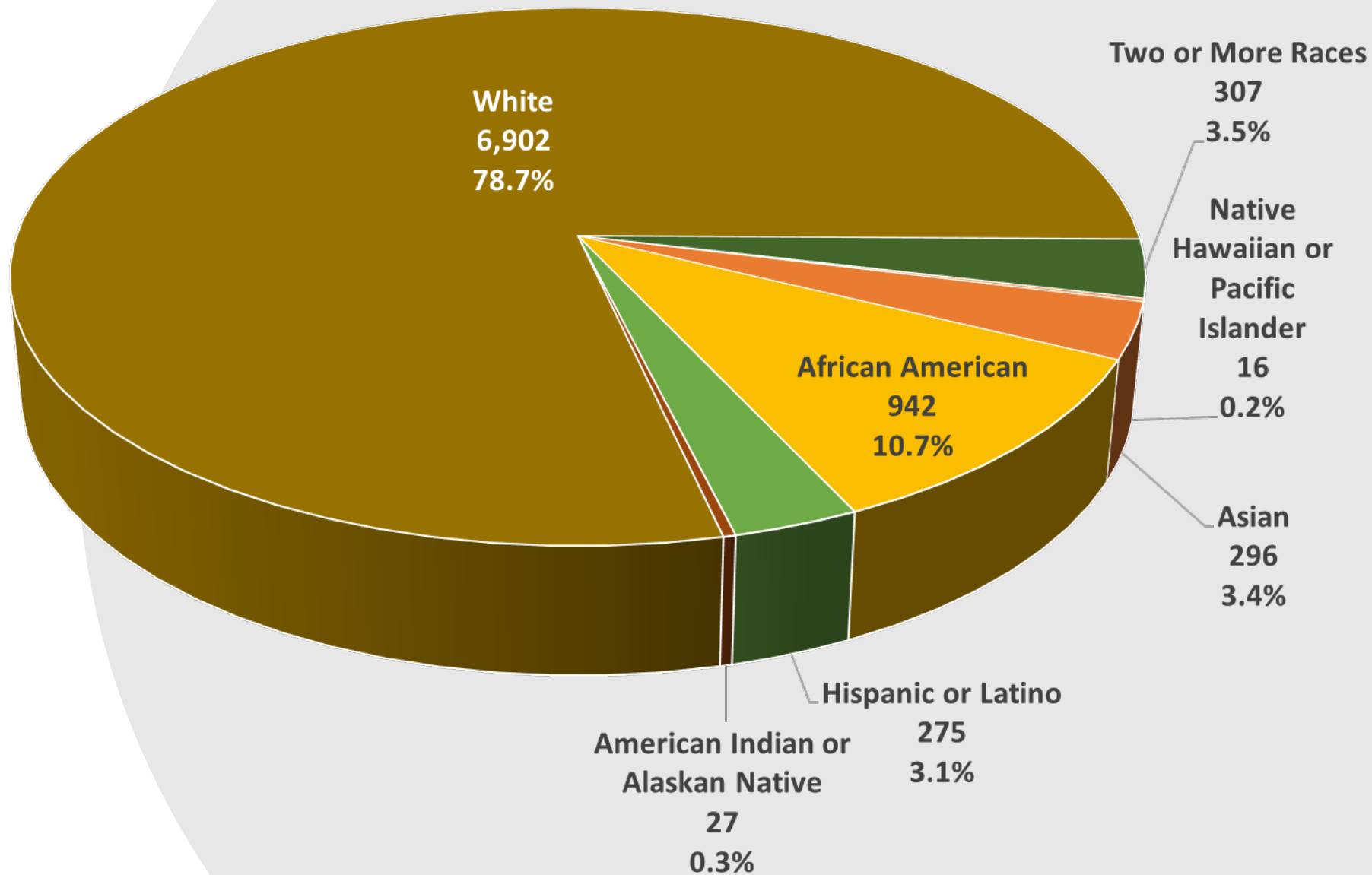
Total Enrollment
Pre-Kindergarten through
Grade 12, including all
Special Education
Students: 8,765

Jackson
County School
District
Enrollment by
Grade:
2020/2021
School Year

Total Students
= 8,765



Jackson
County School
District by
Race or
Ethnicity:
2019/2020
School Year



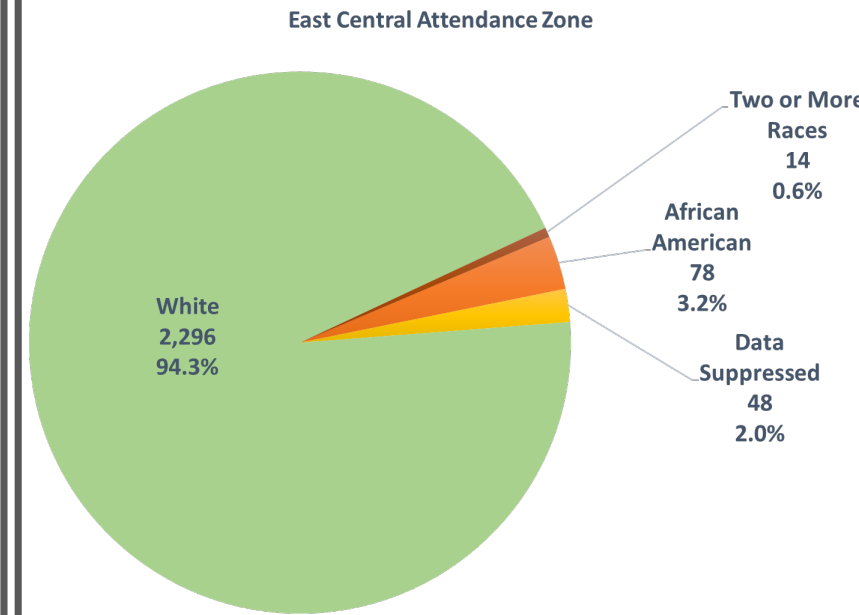
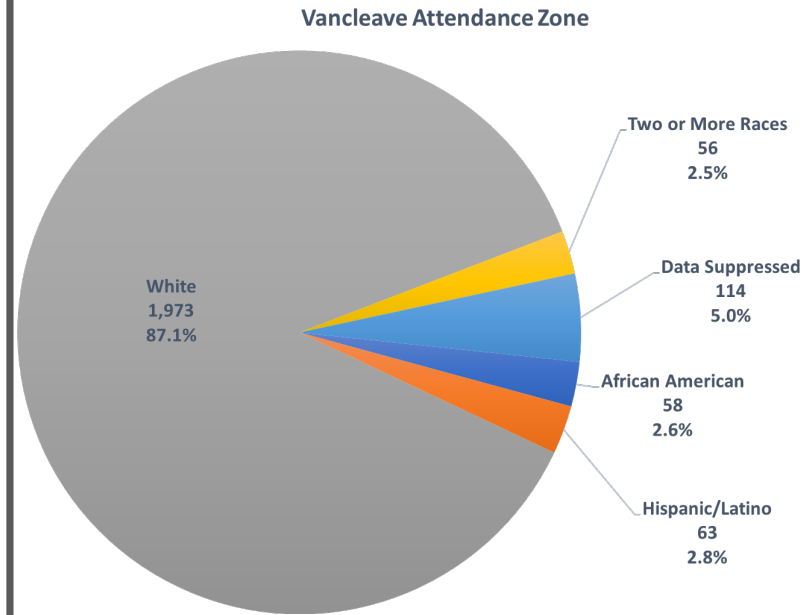
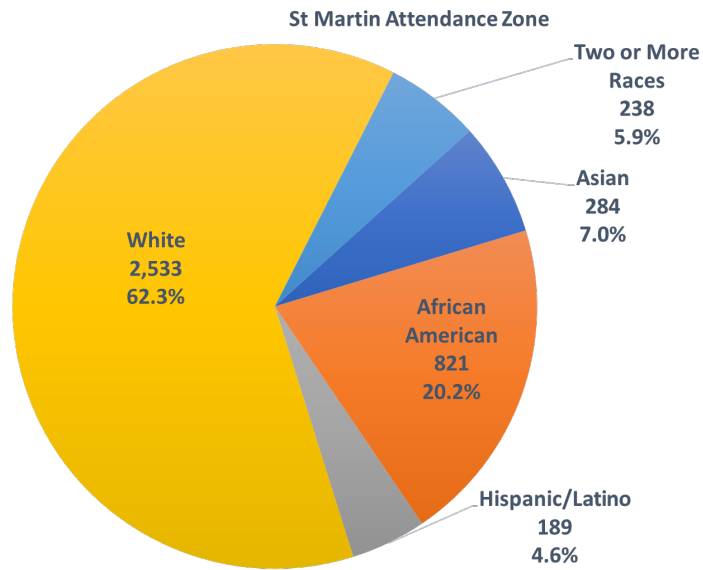
Jackson County School District 2020/2021 School Year:

13 schools within three (3) Attendance Zones

Vancleave Attendance Zone	Students Enrolled
Vancleave Lower Elementary	509
Vancleave Upper Elementary	502
Vancleave Middle School	535
Vancleave High School	718
Total	2,264

St. Martin Attendance Zone	Students Enrolled
St Martin East Elementary	654
St Martin North Elementary	518
St Martin Upper Elementary School	638
St Martin Middle School	1,006
St Martin High School	1,249
Total	4,065

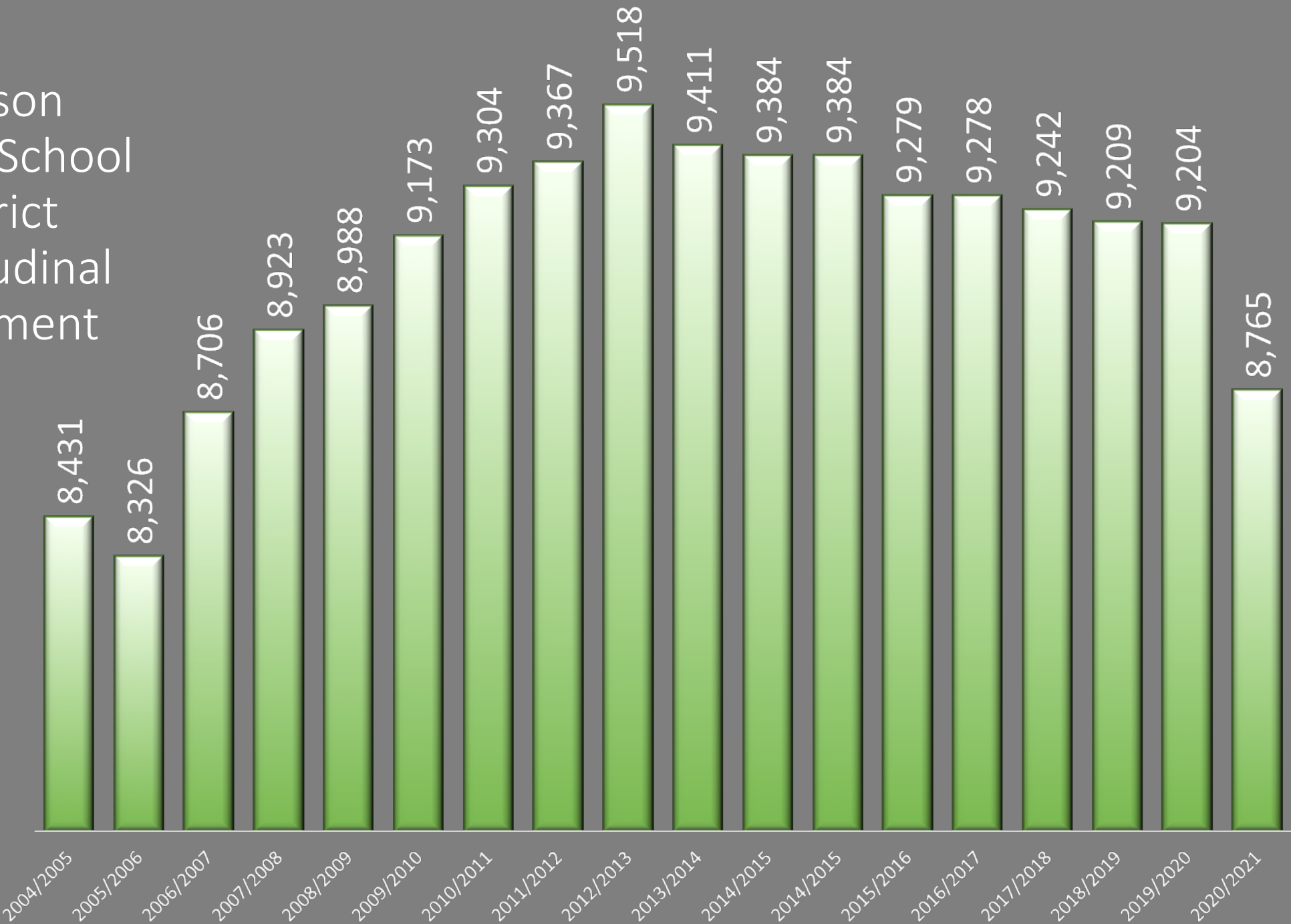
East Central Attendance Zone	Students Enrolled
East Central Lower Elementary	517
East Central Upper Elementary	524
East Central Middle School	620
East Central High School	775
Total	2,436



Student Race/Ethnicity 2020/2021 School Year



Jackson
County School
District
Longitudinal
Enrollment



St Martin School Enrollment	2004/2005	2009/2010	2014/2015	2020/2021	Change from 2004/2005 to 2020/2021	Percent Change from 2004/2005 to 2020/2021
St Martin North Elementary (Pre-K through 3rd)	479	657	736	518	39	8.1%
St Martin East Elementary (Pre-K through 3rd Grade)	552	632	705	654	102	18.5%
St Martin Upper Elementary (4th & 5th)	536	593	546	638	102	19.0%
St Martin Middle School (6th to 8th)*	629	872	1008	1006	377	59.9%
St Martin High School (9th to 12th)*	1,316	1105	1214	1249	-67	-5.1%
Total	3,512	3,859	4,209	4,065	553	15.7%

**note: St Martin Middle went from only 6th and 7th Grade in 2004/2005 to 6th, 7th, and 8th grade by 2009/2010 school year. High school changed accordingly*

Vancleave School Enrollment	2004/2005	2009/2010	2014/2015	2020/2021	Change from 2004/2005 to 2020/2021	Percent Change from 2004/2005 to 2020/2021
Vancleave Lower Elementary (Pre-K to 2nd)	505	609	511	509	4	0.8%
Vancleave Upper Elementary (3rd to 5th)	521	609	536	502	-19	-3.6%
Vancleave Middle School (6th to 8th)	612	583	617	535	-77	-12.6%
Vancleave High School (9th to 12th)	684	766	705	718	34	5.0%
Total	2,322	2,567	2,369	2,264	-58	-2.5%

East Central School Enrollment	2004/2005	2009/2010	2014/2015	2020/2021	Change from 2004/2005 to 2020/2021	Percent Change from 2004/2005 to 2020/2021
East Central Lower Elementary (Pre-K to 2nd)	580	605	669	517	-63	-10.9%
East Central Upper Elementary (3rd to 5th)	583	628	639	524	-59	-10.1%
East Central Middle School (6th to 8th)	664	647	601	620	-44	-6.6%
East Central High School (9th to 12th)	770	867	758	775	5	0.6%
Total	2,597	2,747	2,667	2,436	-161	-6.2%

Source: Mississippi Department of Education <https://newreports.mdek12.org/>

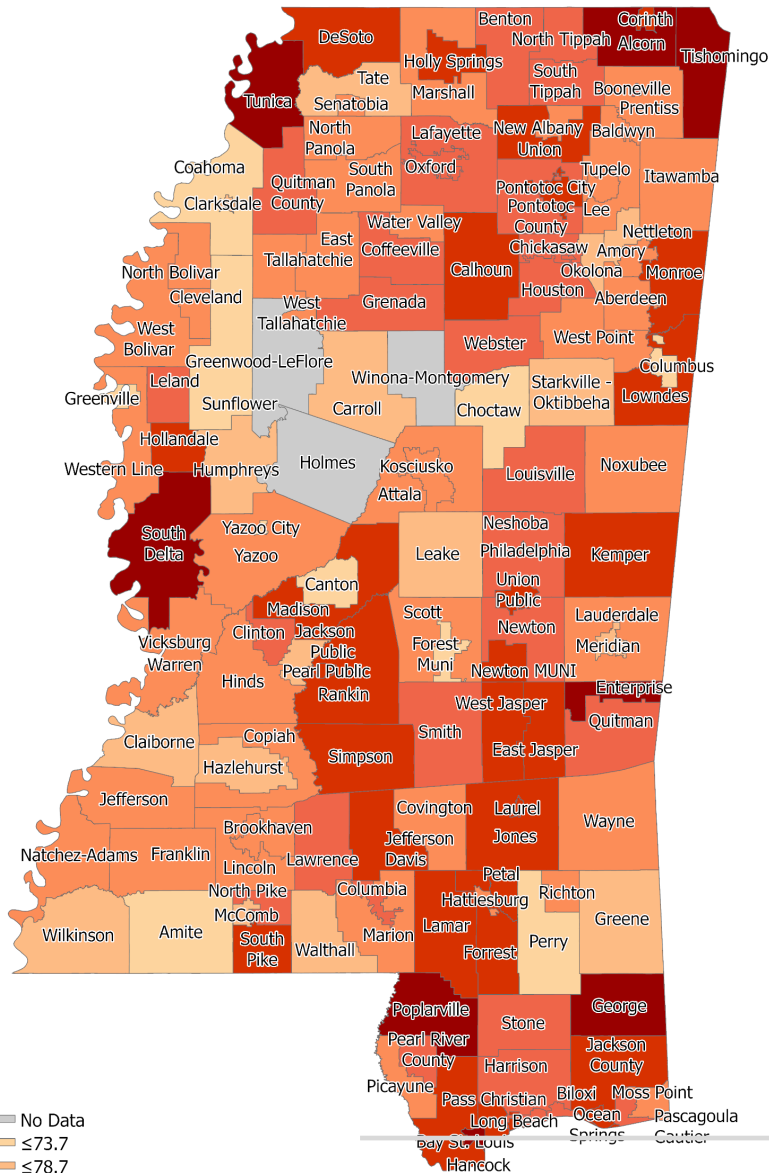
Comparative Student Profile Statistical Data

The most recent between-district comparative data sourced from the
2018 – 19 Superintendent's Annual Report published by the Mississippi Department of Education

High School Graduation and Dropout Rates

The MS Board of Education uses a four-year adjusted cohort method that determines the high school completion status for students four (4) years after entering Grade 9 for the first time during the 2015 – 2016 school year and graduated within their cohort window which ended July 31, 2019 (Seniors graduating during the 2018 – 2019 school year). **The state level graduation rate was 85.0 percent and the dropout rate was 9.7 percent.**

- **The Jackson County School District is among the 10 school districts in the state of Mississippi with the highest graduation rate among students with disabilities**

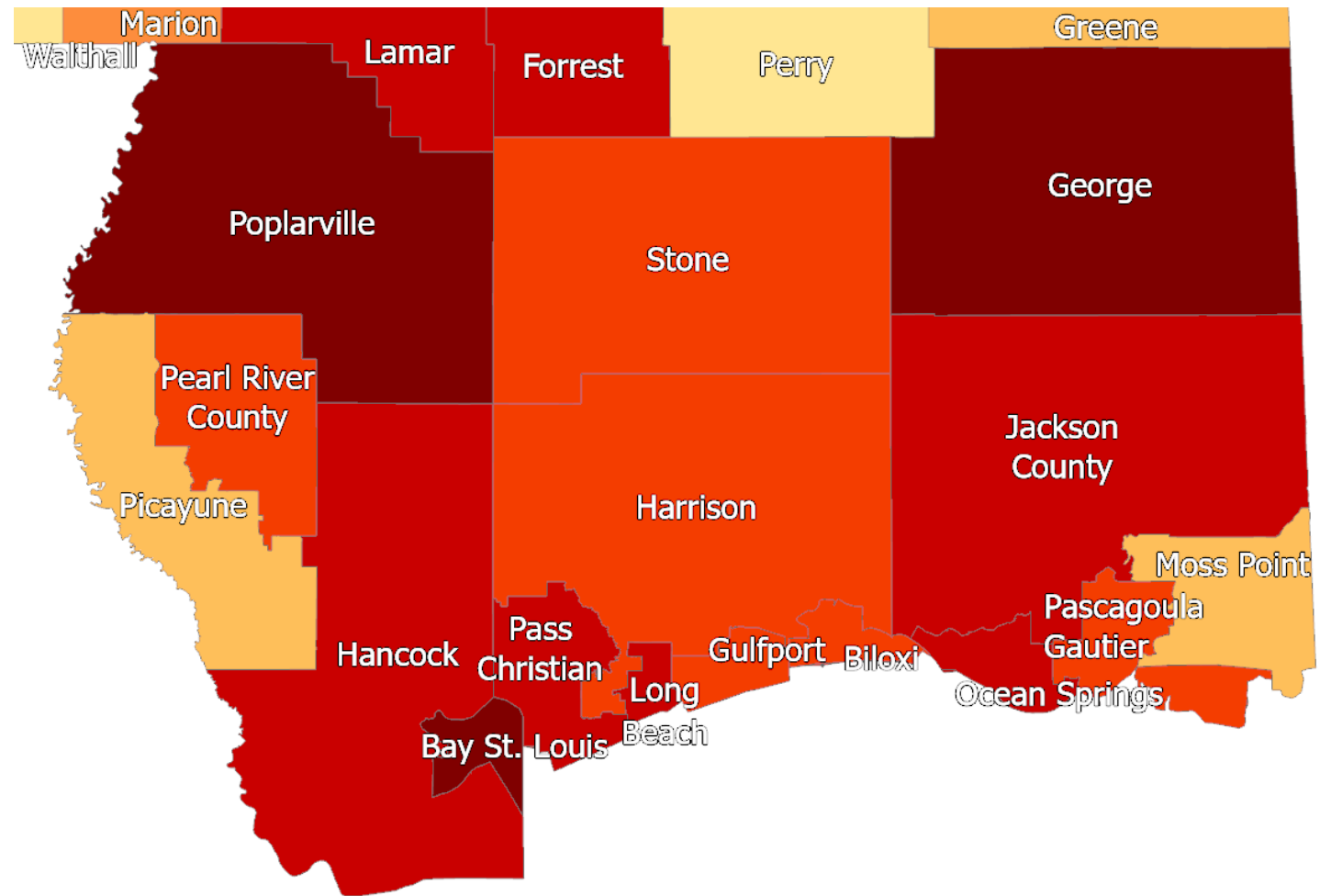


High School Graduation Rates 2019

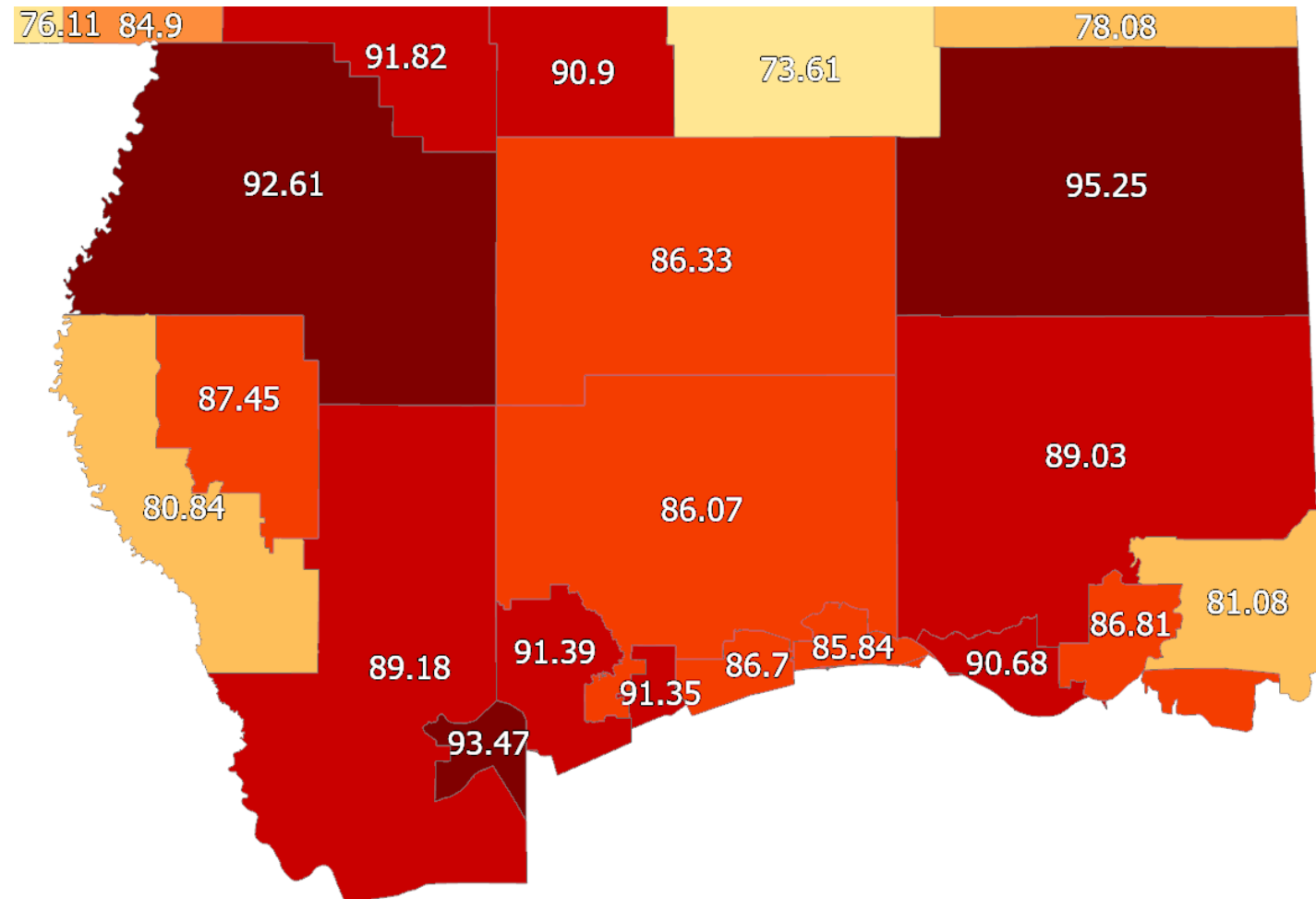
School District 2019 4-Year High School Graduation and Dropout Rates			
Regional Districts	# Students	High School Graduation	Dropout Rate
Bay St Louis Waveland School District	138	93.5	3.6%
Biloxi Public School District	438	85.8	12.3%
George County School District	274	95.3	2.9%
Gulfport School District	376	86.7	7.2%
Hancock County School District	333	89.2	8.1%
Harrison County School District	998	86.1	8.9%
Jackson County School District	693	89.0	8.4%
Long Beach School District	243	91.4	7.0%
Moss Point Separate School District	148	81.1	13.5%
Ocean Springs School District	440	90.7	6.1%
Pascagoula Gautier School District	493	86.8	10.8%
Pass Christian Public School District	151	91.4	3.3%
Pearl River County School District	255	87.5	5.5%
Picayune School District	214	80.8	13.6%
Stone County School District	183	86.3	9.8%
State of Mississippi	33,936	85.0	9.7%
Mississippi Department of Education, Office of Accountability January 2020			

2018/2019 High School Graduation and Dropout Rates

Close Up of Regional School Districts



2019 High School Graduation Rates at Regional School Districts



Chronic Absenteeism

Students who exhibit chronic absenteeism have been found to be less likely to graduate from high school.

Chronic Absenteeism is defined as any student absent 10% or more of the time that she/he was enrolled in any school; this equates to missing approximately 18 days during the school year. Any student who misses 50% or more of a school day is considered absent. For the 2018/2019 school year, the state of Mississippi had a chronic absenteeism rate of 13.05 percent – this was the lowest rate ever reported for the state of Mississippi.

School District Chronic Absenteeism Rates 2018/2019	
State of Mississippi	13.05%
Jackson County	13.03%
Biloxi	11.19%
Gulfport	13.14%
Hancock County	16.62%
Harrison County	11.86%
Moss Point Separate	17.11%
Ocean Springs	10.47%
Pascagoula Gautier	15.87%
Pass Christian	6.29%
Mississippi Department of Education Chronic Absenteeism Report 2018-	

Chronic Absenteeism within Jackson County Attendance Zones

2018 - 2019 Chronic Absenteeism Rates by School			
School Name	No. of Students Chronically Absent	No. of Students Enrolled	Chronic Absenteeism Rate
St Martin East Elementary School	79	786	10.05%
St Martin N Elementary School	117	686	17.06%
St Martin Upper Elementary	85	781	10.88%
St. Martin Middle School	157	1,104	14.22%
St Martin High School	231	1,370	16.86%
Vancleave Lower Elementary	58	542	10.70%
Vancleave Upper Elementary	84	572	14.69%
Vancleave Middle School	62	593	10.46%
Vancleave High School	101	758	13.32%
East Central Lower Elementary	54	570	9.47%
East Central Upper Elementary	67	644	10.40%
East Central Middle School	93	696	13.36%
East Central High School	115	762	15.09%
<i>Mississippi Department of Education Chronic Absenteeism Report 2018-2019</i>			

State Average is 13.05% and Jackson County Districtwide Average is 13.03%

Comparative School District Financial Information

The most recent between-district comparative data sourced from the
2018 – 19 Superintendent's Annual Report published by the Mississippi Department of Education

The Mississippi Department of Education's
2018-2019 Superintendent's Report
contains expenditure data for 148 school districts in the
State of Mississippi

Analysis of expenditure data found that the Jackson County School District spent 71.6 % of total operational expenditures were spent on Instruction; this was the 8th **highest** percentage allocation to Instructional activities among the 146 school districts in the state and indicates efficient use of educational dollars.

Based upon Average
Daily Attendance
the Jackson County
School District is the
7th Largest School
District in the State
of Mississippi

Rank (Largest to Smallest)	School District Name	2018-2019 Month 1-9 Average Daily Attendance (ADA)
1	DESOTO COUNTY SCHOOL DIST	31,741.23
2	JACKSON PUBLIC SCHOOL DIST	21,274.81
3	RANKIN COUNTY SCHOOL DIST	17,959.98
4	HARRISON COUNTY SCHOOL DIST	13,914.46
5	MADISON COUNTY SCHOOL DIST	12,480.71
6	LAMAR COUNTY SCHOOL DISTRICT	9,898.49
7	JACKSON COUNTY SCHOOL DIST	8,641.88
8	JONES COUNTY SCHOOL DIST	7,999.16
9	VICKSBURG WARREN SCHOOL DIST	6,821.35
10	LEE COUNTY SCHOOL DISTRICT	6,382.13
11	PASCAGOULA SCHOOL DIST	6,336.17
12	TUPELO PUBLIC SCHOOL DIST	6,214.29
13	GULFPORT SCHOOL DIST	6,017.62
14	LAUDERDALE COUNTY SCHOOL DIST	5,815.24
15	BILOXI PUBLIC SCHOOL DIST	5,721.81
16	OCEAN SPRINGS SCHOOL DIST	5,511.72
17	HINDS COUNTY SCHOOL DIST	5,200.01
18	LOWNDES COUNTY SCHOOL DIST	5,017.13
19	CLINTON PUBLIC SCHOOL DIST	4,995.32
20	STARKVILLE OKTIBBEHA SCHOOL DISTRICT	4,651.39

Comparative Expenditure Data for Selected Area School Districts and Similarly Sized School Districts (Lamar and Jones County)

[illegible]

Total Current Operational Expenditures	\$79,646,226	\$92,149,206	\$67,651,774	\$38,036,721	\$61,762,367	\$59,789,066	\$87,355,551	\$130,804,264	\$ 4,442,689,102.41
Capitalized Equipment Expenditures	\$994,611	\$911,528	\$555,434	\$549,155	\$1,012,974	\$178,030	\$734,128	\$3,004,223	\$ 61,248,110.20
<i>Total</i>	<i>\$80,640,837</i>	<i>\$93,060,734</i>	<i>\$68,207,208</i>	<i>\$38,585,877</i>	<i>\$62,775,341</i>	<i>\$59,967,096</i>	<i>\$88,089,679</i>	<i>\$133,808,486</i>	<i>\$4,503,937,213</i>
Total Expenditure per ADA	\$9,331.40	\$9,401.50	\$8,526.80	\$9,441.18	\$10,971.24	\$9,965.25	\$13,902.66	\$9,616.50	\$10,421.00

Source: Mississippi Department of Education 2018 - 2019 Superintendent's Annual Report

Instruction & Other Student Expenditures includes: PreK and cost of instruction, adult/continuing ed, summer school programs, athletics, student activities, attendance and guidance services, health/psychological/speech services, school resource officer(s), educational media services

Other Expenditures - Instructional Support: includes operation & maintenance of facilities, student transportation services, technical support

Other Expenditures - Noninstructional Support: includes Food Service, Community Service operations

Expenditure Per Pupil in ADA for All Expenditure Functions

In the State of Mississippi Expenditure Per Pupil ranged from a low of \$8,305 in the Lincoln County School District to a high of \$18,385 in the Amite County School District – the statewide average expenditure was \$10,421 per pupil

Jackson County School District's expenditure of \$9,331 per pupil in ADA was the 21st lowest of 146 statewide school districts

Regional School District Instructional Cost Per ADA Pupil Ranked Lowest To Highest					
District Name	2018-19 Month 1-9 Average Daily Attendance	Expenditure Per Pupil in ADA All Funds Exp. Functions 1000 - 3999 divided by ADA	Instructional Costs per ADA All Funds Functions 1000-1999 & 2100-2299 divided by ADA	2018-19 Pupils Transported ADA	Transportation Expenditure Per Pupil Transported ADA
LONG BEACH SCHOOL DISTRICT	2,958	\$9,186	\$5,971	2,331	\$415
HANCOCK COUNTY SCHOOL DISTRICT	4,087	\$9,441	\$6,048	4,071	\$712
PEARL RIVER COUNTY SCHOOL DISTRICT	2,984	\$8,997	\$6,089	2,909	\$553
GEORGE COUNTY SCHOOL DISTRICT	3,741	\$9,210	\$6,434	3,731	\$488
HARRISON COUNTY SCHOOL DISTRICT	13,914	\$9,617	\$6,462	13,788	\$568
JACKSON COUNTY SCHOOL DISTRICT	8,642	\$9,331	\$6,600	8,571	\$620
OCEAN SPRINGS SCHOOL DISTRICT	5,512	\$9,128	\$6,660	5,379	\$365
GULFPORT SCHOOL DISTRICT	6,018	\$9,965	\$6,858	5,724	\$361
STONE COUNTY SCHOOL DISTRICT	2,359	\$9,606	\$6,898	2,220	\$635
BILOXI PUBLIC SCHOOL DISTRICT	5,722	\$10,971	\$7,100	5,158	\$556
BAY ST LOUIS WAVELAND SCHOOL DISTRICT	1,718	\$11,717	\$7,122	1,676	\$623
POPLARVILLE SEPARATE SCHOOL DISTRICT	1,705	\$10,676	\$7,152	1,705	\$668
PASS CHRISTIAN PUBLIC SCHOOL DISTRICT	1,911	\$11,957	\$7,253	1,824	\$629
PICAYUNE SCHOOL DISTRICT	2,964	\$12,396	\$7,631	2,536	\$832
MOSS POINT SEPARATE SCHOOL DISTRICT	1,640	\$16,434	\$8,812	1,511	\$1,064
PASCAGOULA SCHOOL DISTRICT	6,336	\$13,903	\$9,560	5,356	\$673
STATEWIDE AVERAGES	432,198	\$10,421	\$6,869	407,705	\$612
<i>Source: Mississippi Department of Education 2018 - 2019 Superintendent's Annual Report</i>					

District Name	Number of Personal and Average Salary	Principals			Assistant Principals		
		Grade K-12	Secondary	Elementary	Grade K-12	Secondary	Elementary
BAY ST LOUIS WAVELAND	NUMBER	0	1	3	0	1	0.88
	AVERAGE SALARY	\$0	\$96,632	\$77,022	\$0	\$76,826	\$83,369
BILOXI	NUMBER	0	2	6	0	5	5
	AVERAGE SALARY	\$0	\$105,631	\$97,264	\$0	\$81,338	\$81,623
GEORGE COUNTY	NUMBER	4	1	3	2	2	2
	AVERAGE SALARY	\$80,322	\$85,680	\$78,529	\$62,187	\$68,600	\$66,321
GULFPORT	NUMBER	1	2	9	1	2	8
	AVERAGE SALARY	\$78,896	\$105,995	\$81,220	\$68,011	\$71,872	\$65,108
HANCOCK COUNTY	NUMBER	1	1	4	2	2	3
	AVERAGE SALARY	\$86,757	\$91,850	\$72,830	\$60,224	\$69,688	\$65,342
HARRISON COUNTY	NUMBER	3	5.02	13	6	8.89	11
	AVERAGE SALARY	\$88,219	\$99,894	\$92,186	\$74,843	\$76,355	\$68,709
JACKSON COUNTY	NUMBER	3	3	6.88	5	6	5.79
	AVERAGE SALARY	\$87,873	\$92,594	\$92,738	\$80,500	\$79,554	\$82,990
LONG BEACH	NUMBER	0	1	4	0	1	3
	AVERAGE SALARY	\$0	\$91,936	\$91,635	\$0	\$74,433	\$82,609
MOSS POINT SEPARATE	NUMBER	0	2	2	0	2	2
	AVERAGE SALARY	\$0	\$88,667	\$72,874	\$0	\$69,247	\$62,094
OCEAN SPRINGS	NUMBER	0	2	4	0	6	6
	AVERAGE SALARY	\$0	\$96,466	\$92,580	\$0	\$79,385	\$75,976
PASCAGOULA GAUTIER	NUMBER	4	2	12	4	6	3
	AVERAGE SALARY	\$78,375	\$109,393	\$89,273	\$78,120	\$79,685	\$71,563
PASS CHRISTIAN	NUMBER	0	1	3	0	2	3
	AVERAGE SALARY	0	99,845	91,079	0	71,250	67,155
PEARL RIVER COUNTY	NUMBER	1	1	1	1.89	1.52	3
	AVERAGE SALARY	\$80,000	\$90,000	\$89,000	\$73,016	\$83,553	\$67,000
PICAYUNE	NUMBER	0	2	5	0.45	1.98	3
	AVERAGE SALARY	\$0	\$89,624	\$83,892	\$178,636	\$75,205	\$72,991
STONE COUNTY	NUMBER	0	1	3	0	1.22	2.73
	AVERAGE SALARY	\$0	\$83,000	\$74,833	\$0	\$100,902	\$63,663
STATE TOTAL	NUMBER	221.79	200.46	464.15	178.72	266.3	331.98
	AVERAGE SALARY	\$78,704	\$86,950	\$79,004	\$68,751	\$73,852	\$67,293

Source: District Personnel Information 2018 - 2019 Superintendent's Annual Report, Mississippi Department of Education

Profile of Instructional Personnel and Average Salary for Regional School Districts during the 2018/2019 School Year

District Name	Supervisors	Guidance & Psych	Librarians	Teachers		Total Instructional Personnel
				Secondary	Elementary	
BAY ST LOUIS WAVELAND	5.2 \$71,227	5.22 \$71,381	3.74 \$49,280	45.51 \$47,019	76.57 \$46,741	142.11 \$50,130
BILOXI	10.66 \$64,672	12.5 \$60,217	7 \$56,641	177.7 \$49,622	219.18 \$47,296	445.04 \$50,854
GEORGE COUNTY	2.72 \$66,881	7.93 \$53,993	5.57 \$46,255	122.38 \$47,074	155.86 \$42,011	308.46 \$46,078
GULFPORT	19.9 \$53,008	18.02 \$72,218	6.25 \$71,906	110.55 \$50,501	299.76 \$47,276	477.48 \$50,922
HANCOCK COUNTY	8.07 \$61,898	7 \$55,508	6 \$48,717	141.75 \$46,287	145.44 \$45,286	321.25 \$47,482
HARRISON COUNTY	8.21 \$71,404	20.86 \$62,520	18.01 \$54,093	395.18 \$49,424	515.93 \$47,064	1005.1 \$50,270
JACKSON COUNTY	3.01 \$71,378	23.22 \$59,480	12.66 \$54,904	277.36 \$49,996	309.2 \$48,222	655.12 \$51,301
LONG BEACH	5.3 \$73,034	6.23 \$49,313	5 \$51,690	59.42 \$46,208	145.04 \$45,502	229.99 \$48,170
MOSS POINT SEPARATE	2 \$66,751	5.62 \$35,714	3.63 \$47,937	80.03 \$48,159	66.42 \$45,453	165.71 \$48,079
OCEAN SPRINGS	4 \$138,682	15.45 \$52,829	7.4 \$54,608	181.9 \$47,309	211.52 \$44,958	438.25 \$48,797
PASCAGOULA GAUTIER	15.78 \$72,794	27.83 \$63,278	13.23 \$57,840	257.83 \$50,683	294.13 \$47,961	639.8 \$52,295
PASS CHRISTIAN	3.03 81,353	7.48 56,790	3 51,455	44.65 49,981	87.18 47,896	154.33 51,512
PEARL RIVER COUNTY	12.78 \$54,974	1.37 \$51,454	4 \$51,226	97.9 \$42,113	99.61 \$43,596	225.07 \$45,179
PICAYUNE	2.58 \$76,675	4.84 \$56,049	6.84 \$44,575	99.96 \$45,587	119.27 \$43,852	245.93 \$47,201
STONE COUNTY	4.53 \$71,426	5.81 \$59,191	3.59 \$52,901	58.44 \$45,732	116.91 \$44,139	197.22 \$47,128
STATE TOTAL	663.8 \$62,782	1,425.38 \$55,632	704.38 \$49,940	13,239.22 \$46,479	18,418.06 \$44,116	36,114.24 \$47,347

Source: District Personnel Information 2018-2019 Superintendent's Annual Report, Mississippi Department of Education

Continuation of Profile of Instructional Personnel and Average Salary for Regional School Districts during the 2018/2019 School Year



Revenue Sources for School Districts

There are four (4) primary sources of revenue for school districts in the state of Mississippi:

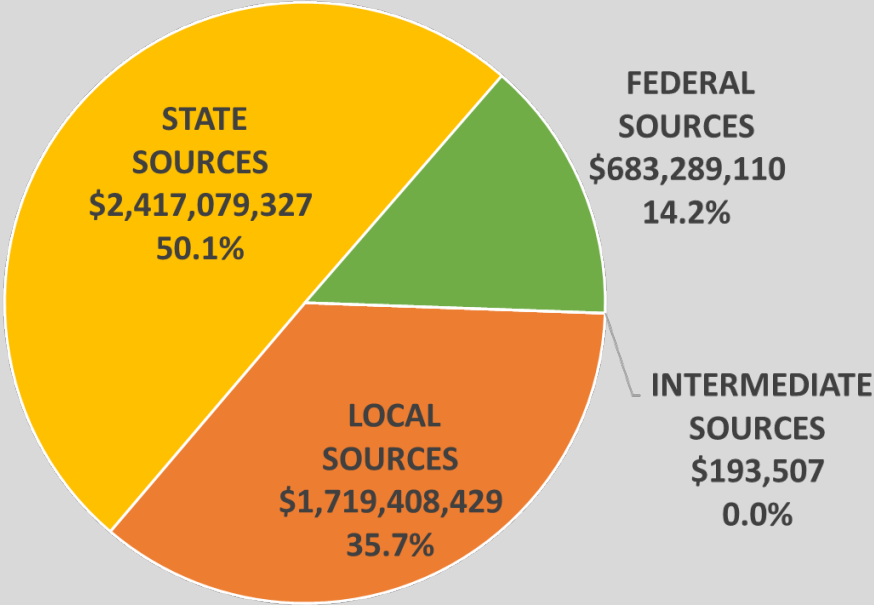
- 1) Revenue from local sources (e.g. property tax, bond and interest fund receipts, 16th section lands, activity fees, food service, investment earnings) – approximately 90% of local source revenue is derived from property tax
- 2) Revenue from state source (e.g. Mississippi Adequate Education Program (MAEP) appropriations, grants/funds from the Mississippi Board of Education)
- 3) Revenue from Federal sources (e.g. ESSA formula funding supplements state and local resources to support students from low-income families and low-achieving schools: IDEA provides funding for special education and for students with disabilities)
- 4) Revenue from Intermediate sources (only two (2) school districts – Starkville-Oktibbeha and West Tallahatchie received funding from intermediate sources during the 2018/2019 school year)

There is a significant between-district variance in the source of revenue and the amount of revenue associated with that source

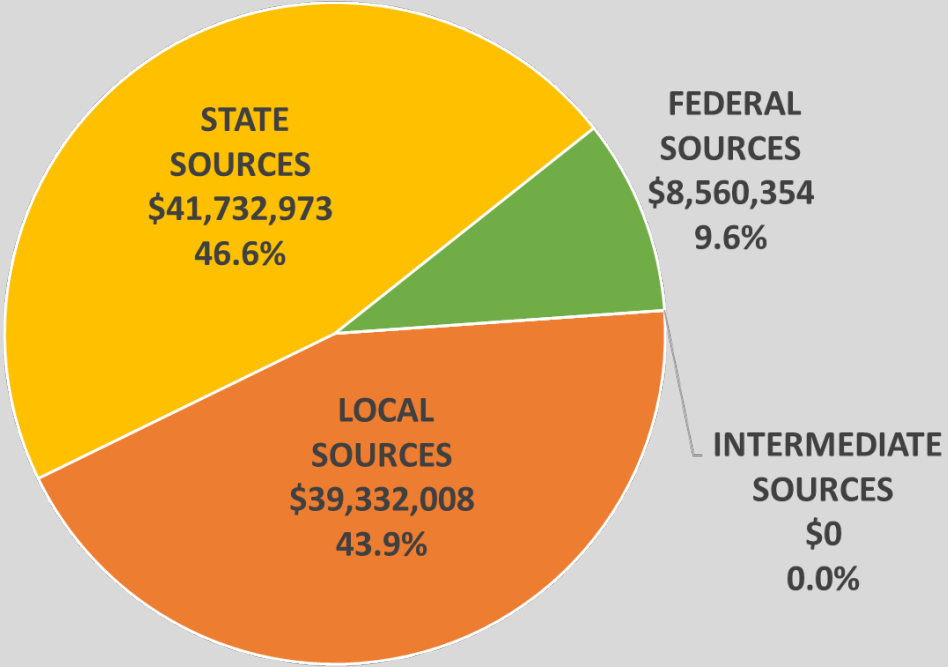


School district revenue from local sources range from a high of approximately 59 percent (the Choctaw County and the Oxford school districts) to a low of 15 percent in the Chickasaw County and Yazoo City school districts. The Jackson County School District derives 43.9 percent of revenue from local sources; as compared to a state average of 35.7 percent.

Source of School District Revenue:
Statewide Average FY 2018/2019



Source of School District Revenue:
Jackson County School District FY 2018/2019





**Ranked from Highest (=1) to Lowest (= 146)*

Source: Mississippi Department of Education, 2018 - 2019 Superintendents Annual Report



Comparative Revenue by Source for Peer School Districts Randomly Selected

National Center for Education Statistics

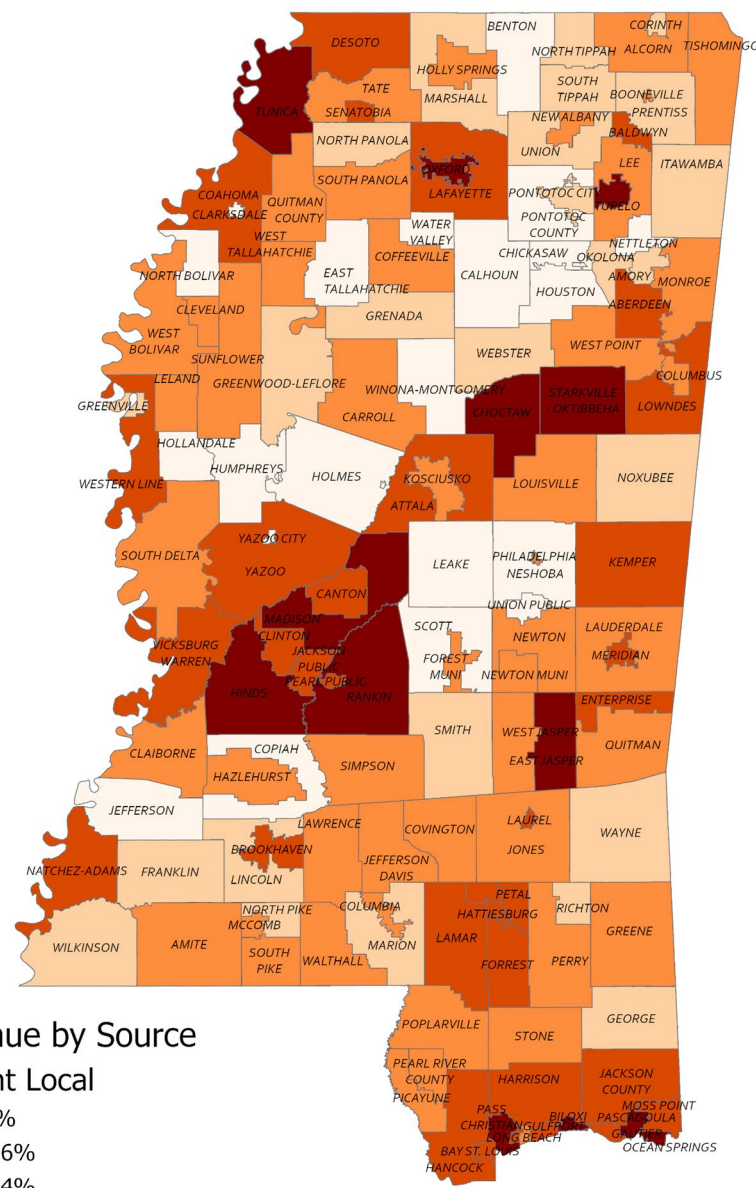
Education Finance Automatic Peer Group Matches Tool

LEAID	District Name	State	Grades	Zip Code	Total Revenue per Student	Total Federal Aid per Student	Total Local Revenue per Student	Total State Revenue per Student
3904684	Amanda-Clearcreek Local	OHIO	K - 12	43102	\$13,255	\$680	\$5,529	\$7,046
4701170	Fayette County	TENNESSEE	K - 13	38068	\$9,467	\$1,456	\$3,164	\$4,848
5101350	FLOYD CO PBLC SCHS	VIRGINIA	K - 14	24091	\$10,806	\$869	\$4,099	\$5,838
3701530	Franklin County Schools	NORTH CAROLINA	K - 15	27549	\$9,491	\$1,030	\$2,179	\$6,281
2802160	JACKSON CO SCHOOL DIST	MISSISSIPPI	K - 16	39565	\$9,347	\$940	\$4,046	\$4,361
2802400	LAMAR COUNTY SCHOOL DISTRICT	MISSISSIPPI	K - 17	39475	\$9,350	\$785	\$3,540	\$5,026
3501890	MORIARTY-EDGEWOOD SCHOOL DISTRICT	NEW MEXICO	K - 18	87035	\$11,668	\$1,224	\$2,567	\$7,877
2803660	PONTOTOC CO SCHOOL DIST	MISSISSIPPI	K - 19	38863	\$8,663	\$1,391	\$1,661	\$5,611
5103600	SOUTHAMPTON CO PBLC SCHS	VIRGINIA	K - 20	23837	\$12,912	\$903	\$5,265	\$6,744
1201950	WAKULLA	FLORIDA	K - 21	32326	\$8,850	\$867	\$1,977	\$6,005

Source: National Center for Education Statistics Revenue Per Student 2017/2018 School Year

<https://nces.ed.gov/edfin/search/results.asp>

School District Revenue from Local Sources
2018/2019 School Year

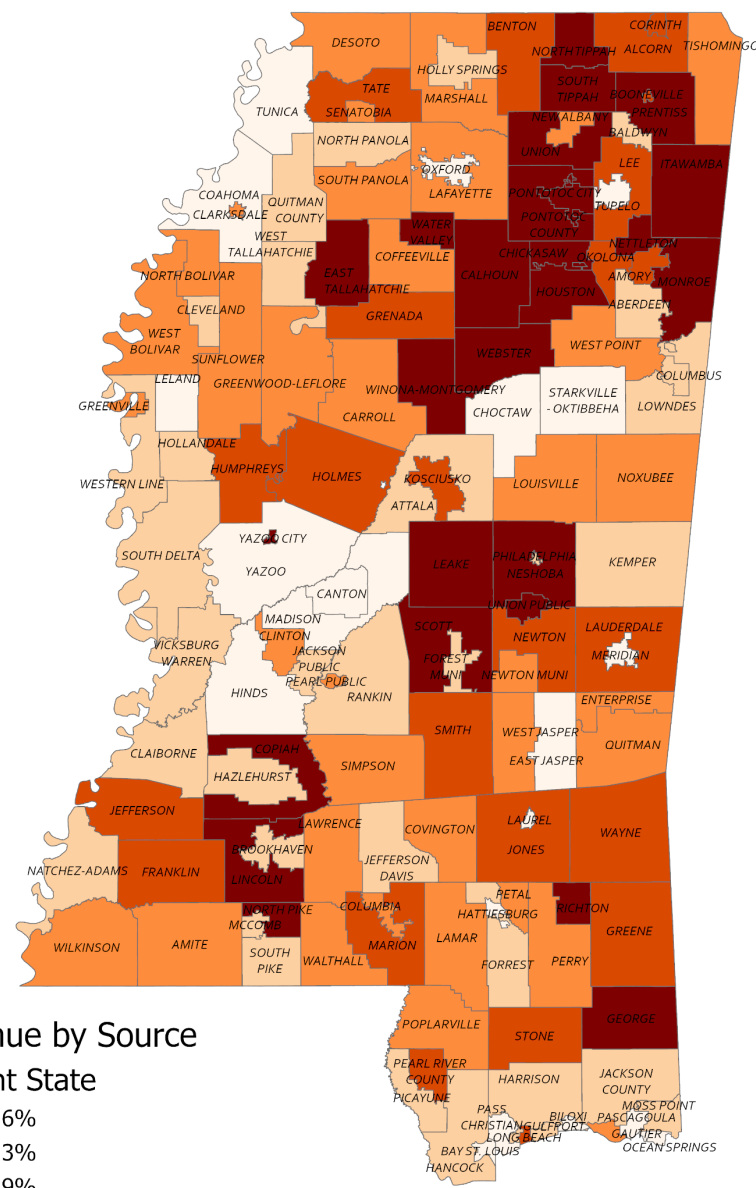


Revenue by Source

Percent Local

- ≤22%
- ≤27.6%
- ≤34.4%
- ≤43.9%
- ≤59.9%

School District Revenue from State Sources
2018/2019 School Year

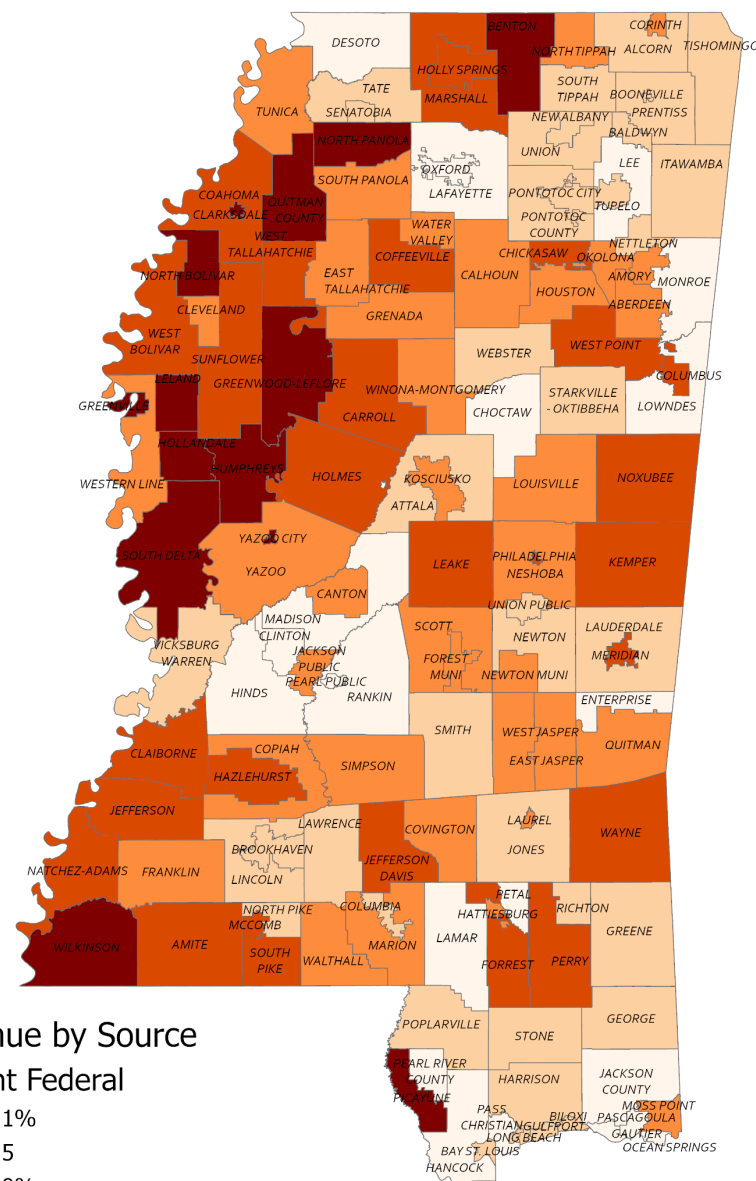


Revenue by Source

Percent State

- ≤42.6%
- ≤49.3%
- ≤54.9%
- ≤60.2%
- ≤69.0%

School District Revenue from Federal Sources
2018/2019 School Year



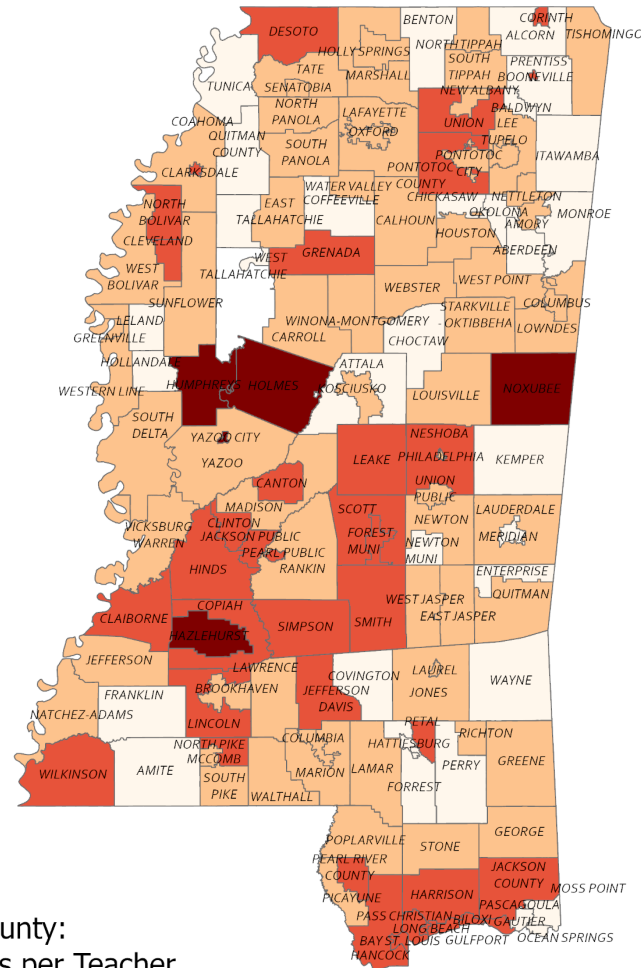
Revenue by Source
Percent Federal

- ≤11.1%
- ≤14.5%
- <18.0%
- ≤22.5%
- ≤30.7%

2018/2019 School Year

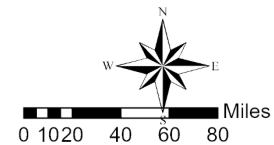
Pupils per Teacher

- ≤12.2
- ≤13.8
- ≤16.09
- ≤21.07



Jackson County:
14.71 Pupils per Teacher

State Average:
13.64 Students per Teacher



Pupils per Classroom Teacher

2018/2019 School Year

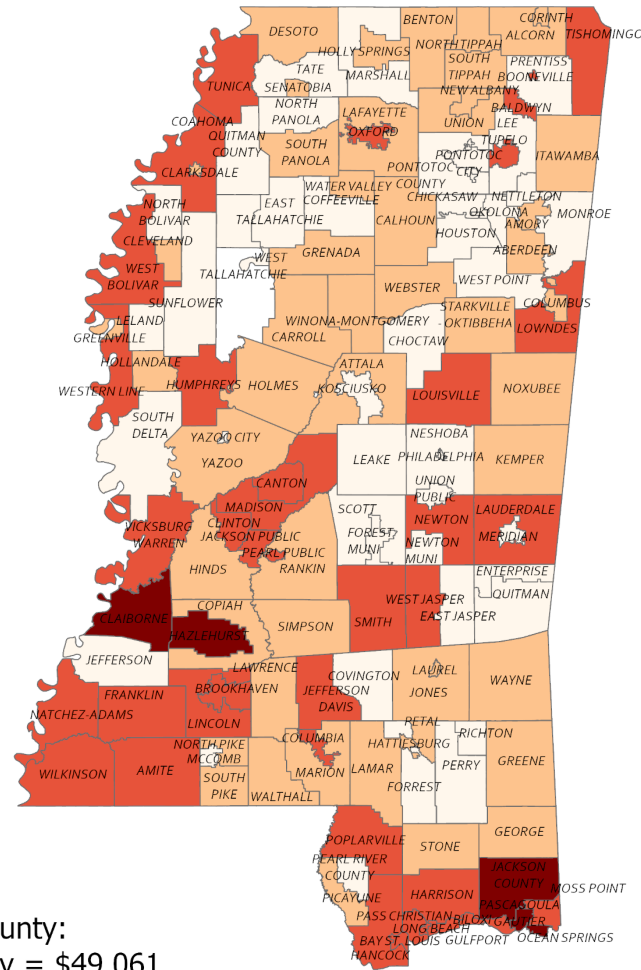
Teacher Pay

□ ≤\$43,000

■ ≤\$45,000

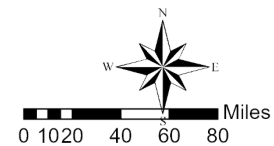
■ ≤\$49,000

■ ≤\$52,697



Jackson County:
Average Pay = \$49,061

State Average:
Average Pay = \$45,105

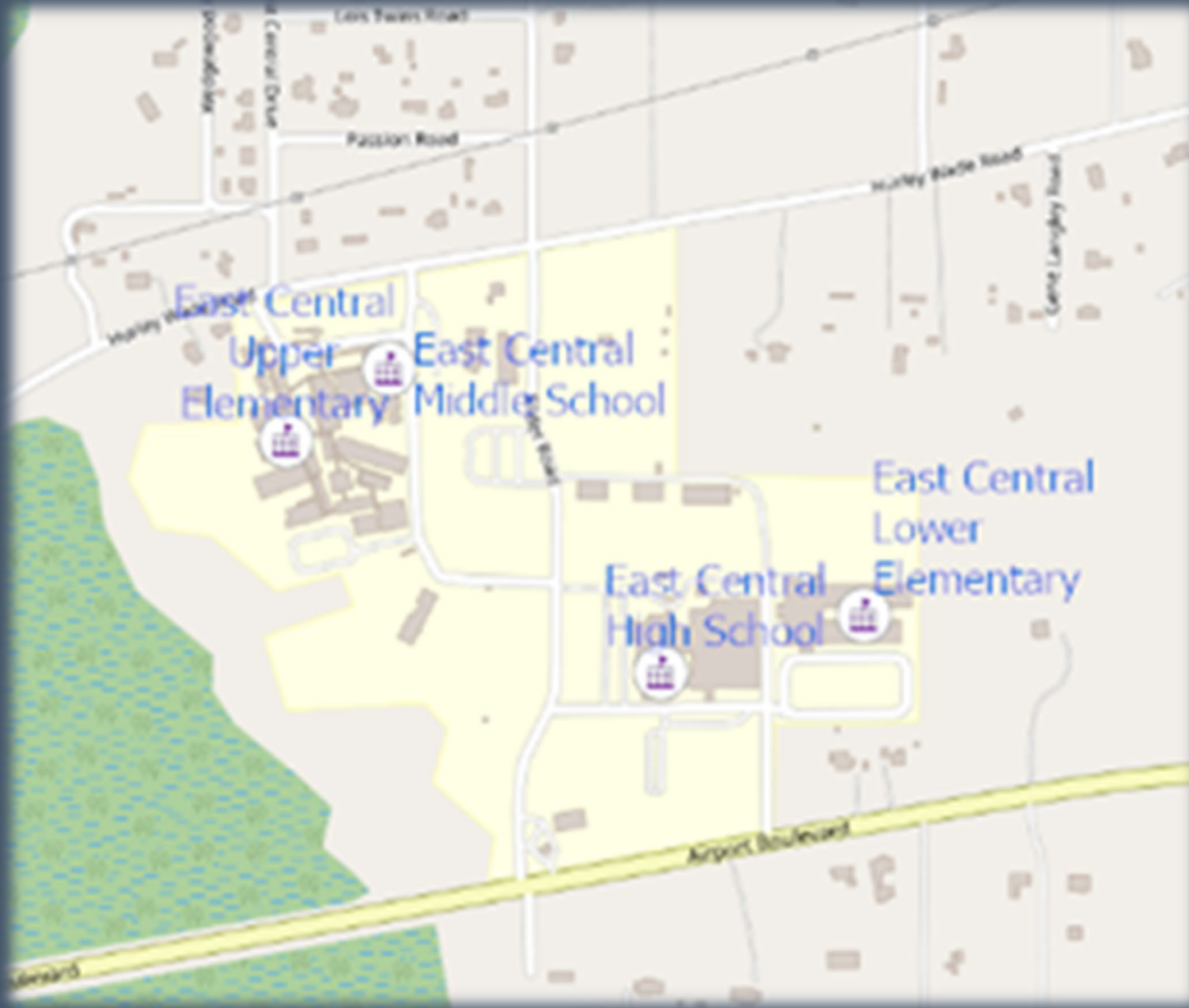


Average Pay for Classroom Teachers



Shapefiles for
each attendance
zone: St Martin,
Vancleave, and
East Central

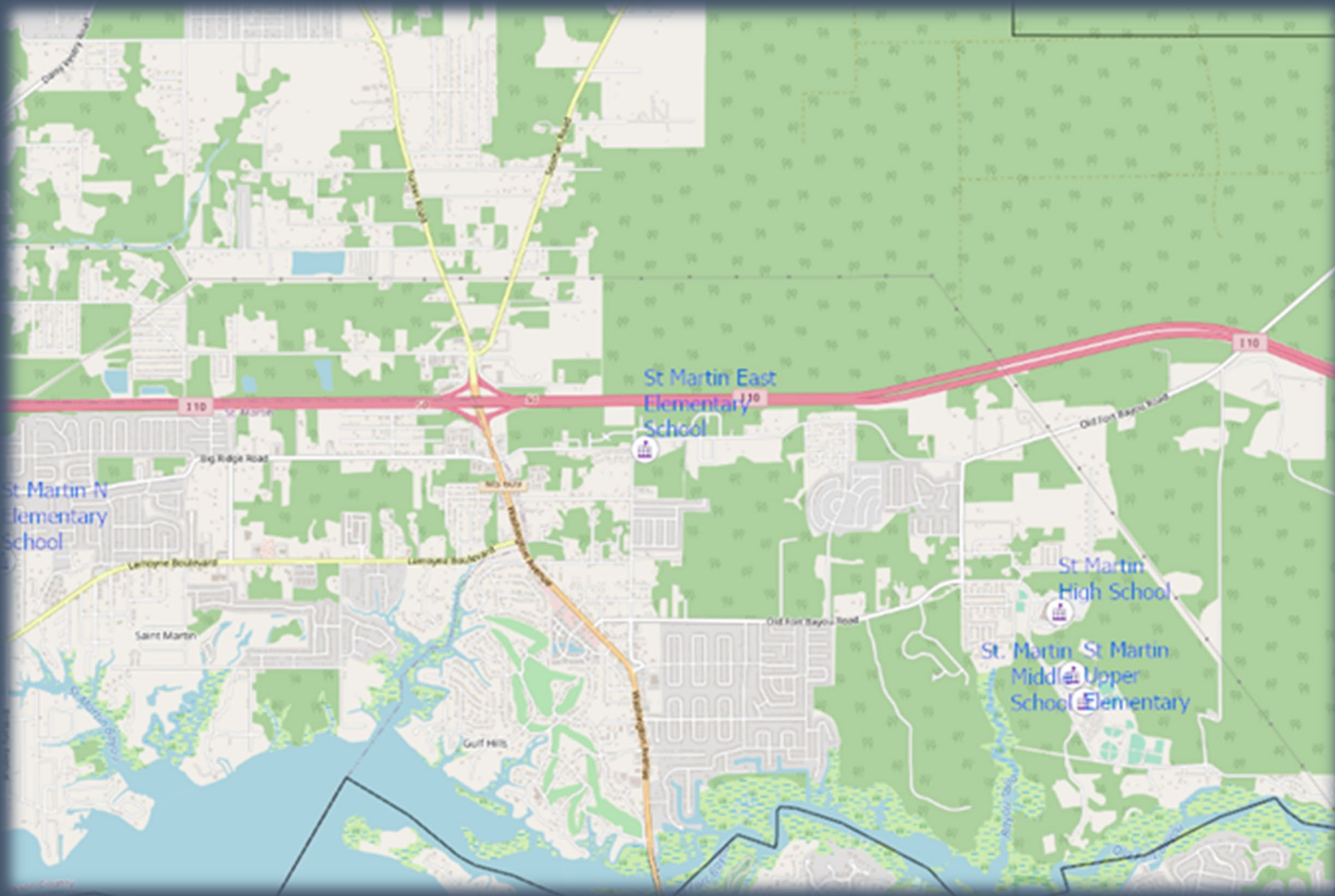




Shapefiles
for each
school
within each
attendance
zone: East
Central



Vancleave Schools



St. Martin Schools

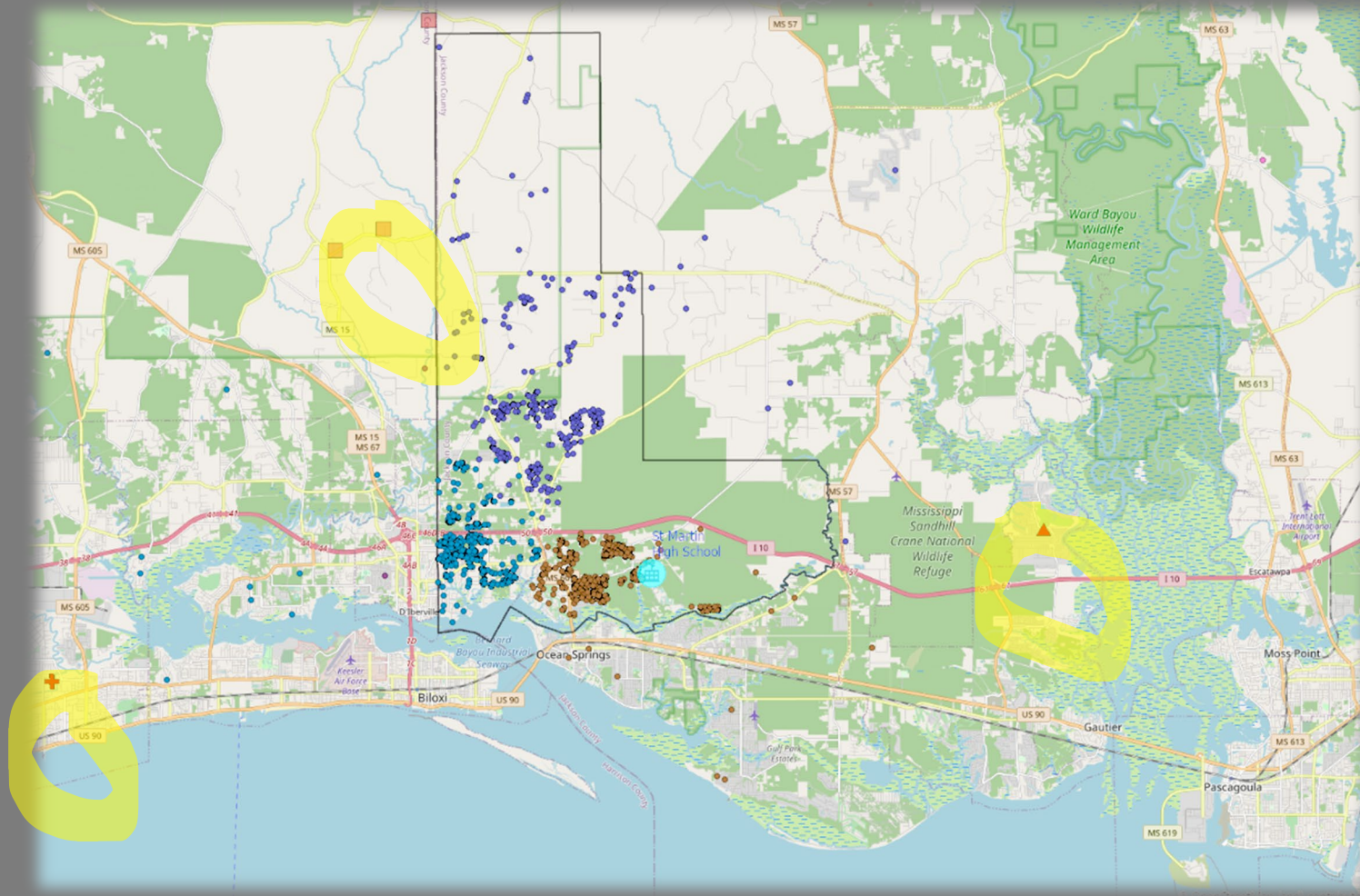
Geocoded and analyzed
student data for each of the
13 schools in the three
attendance zones within the
Jackson County School
District.

St. Martin – East
Elementary School, North
Elementary School, Upper
Elementary School, Middle
School, and High School

Vancleave – Lower
Elementary School, Upper
Elementary School, Middle
School, and High School

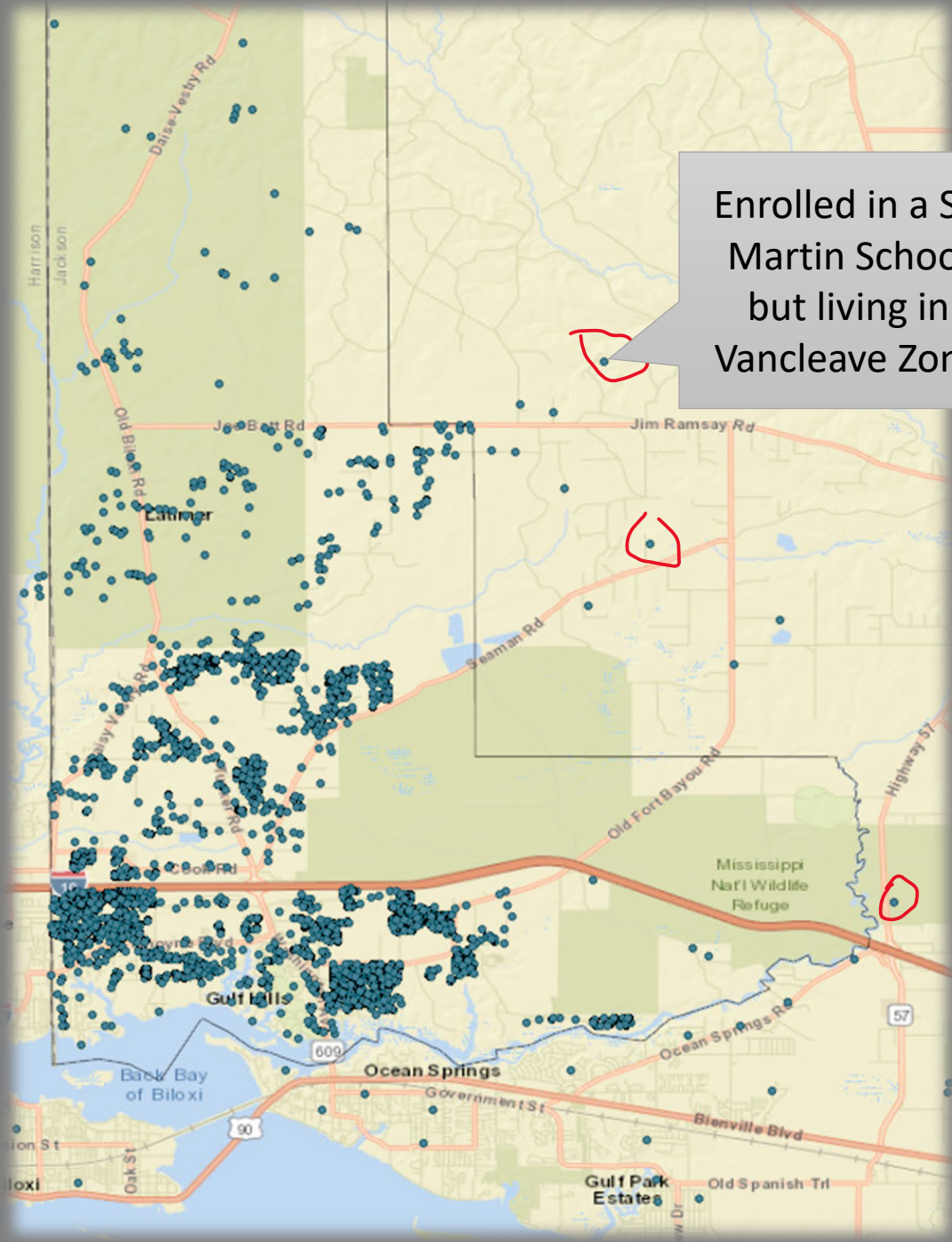
East Central – Lower
Elementary School, Upper
Elementary School, Middle
School, and High School

- 8,766 total records
2020/2021 school year



Data cleaned
– outliers
removed

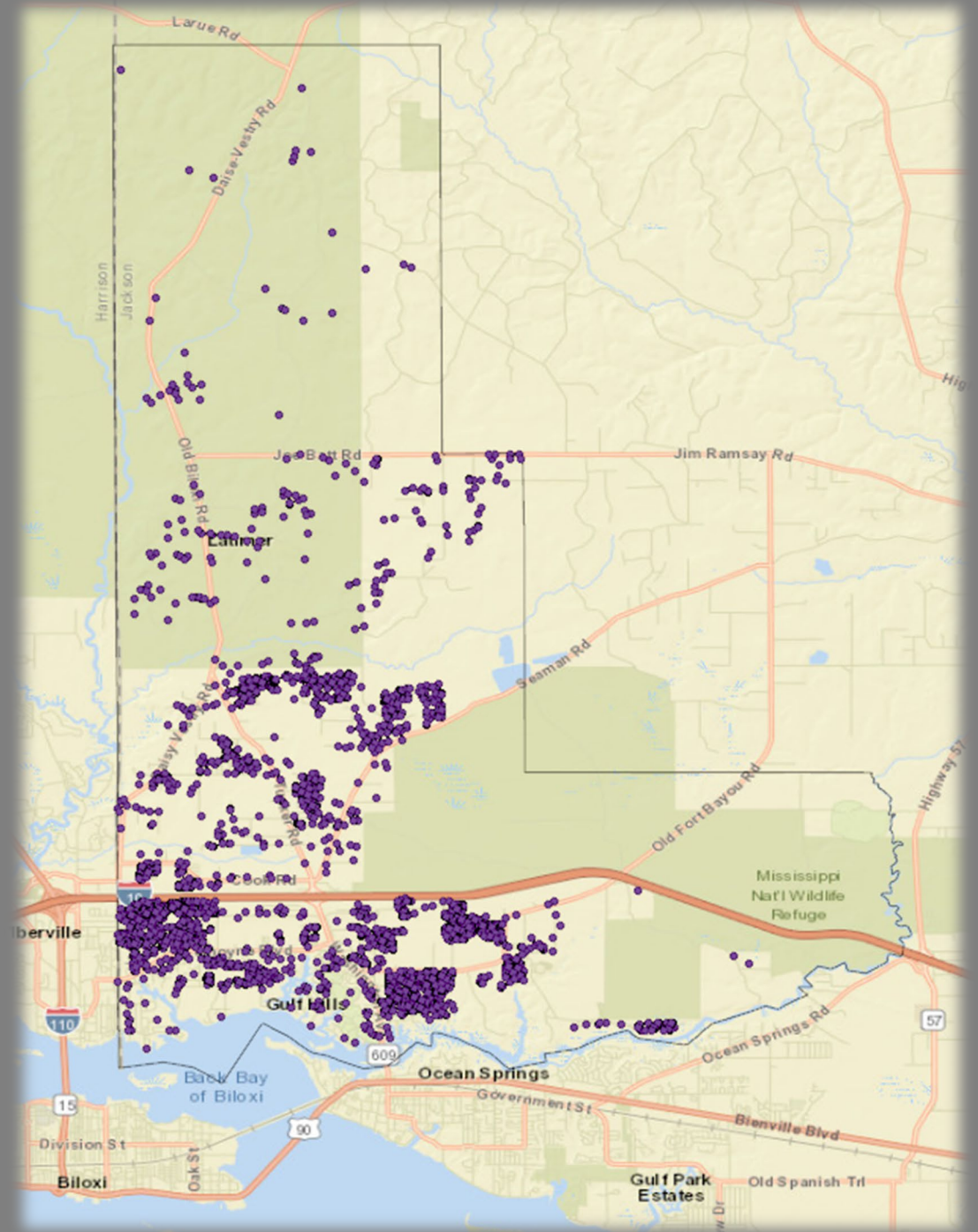
Author's Note: every effort is made to verify addressing – however, it is possible that addresses are improperly geocoded – this possibility for error must be considered during the decision-making process

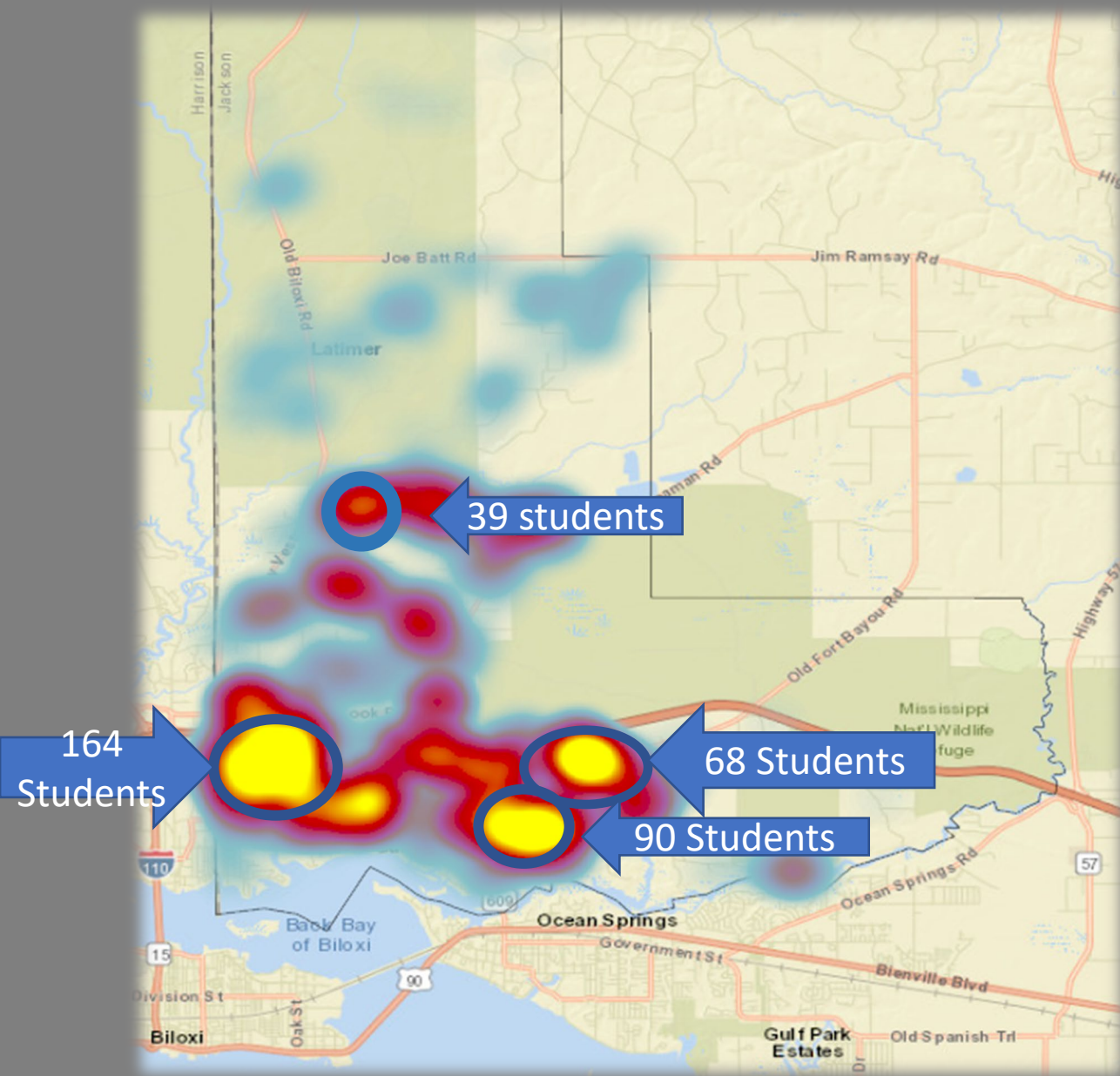


All Students Enrolled in St. Martin Schools: 2020/2021

School	Total Enrolled	Living Within the Zone
St Martin East Elementary	654	611
St Martin High School	1,249	1,200
St Martin Middle Schools	1,006	974
St Martin North Elementary	518	504
St Martin Upper Elementary School	638	619
Total	4,065	3,908

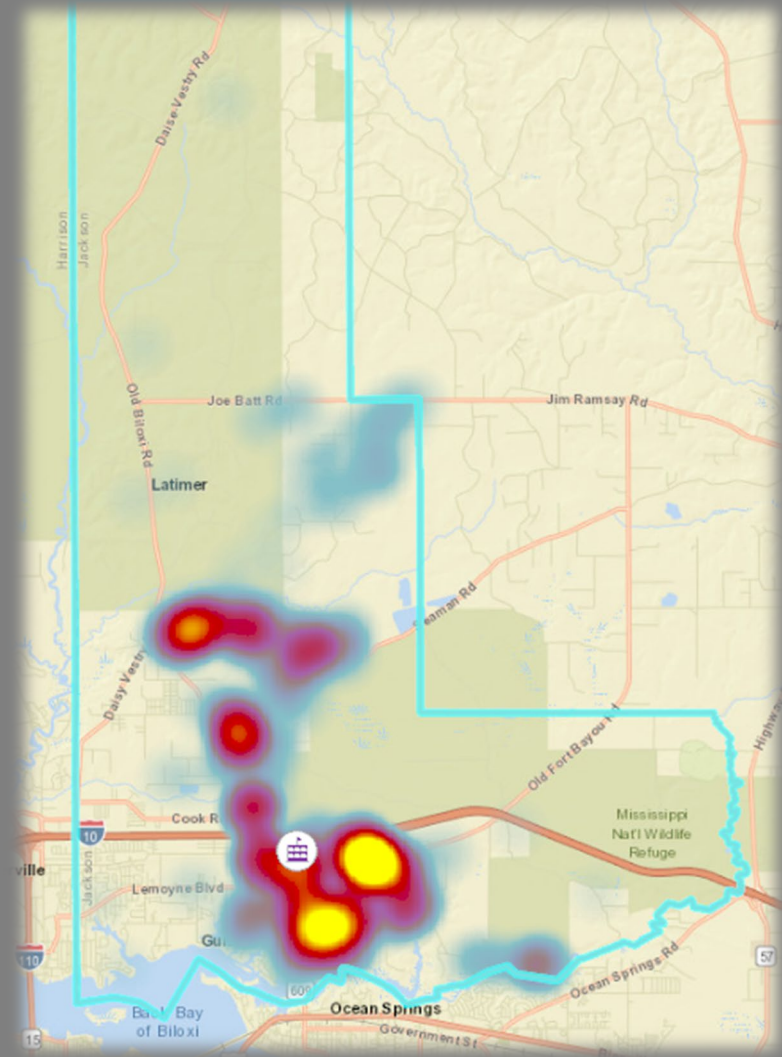
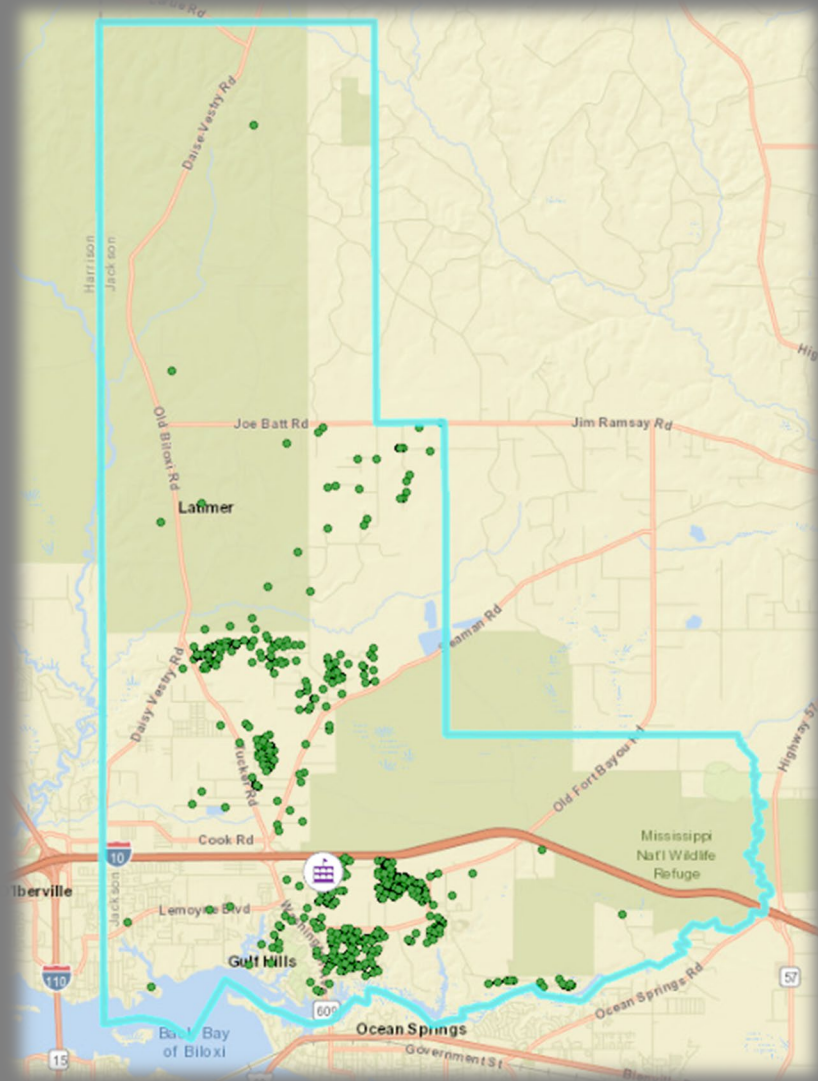
Students enrolled in St.
Martin Schools *and*
Living within the
Boundaries of the St.
Martin Attendance
Zone 2020/2021



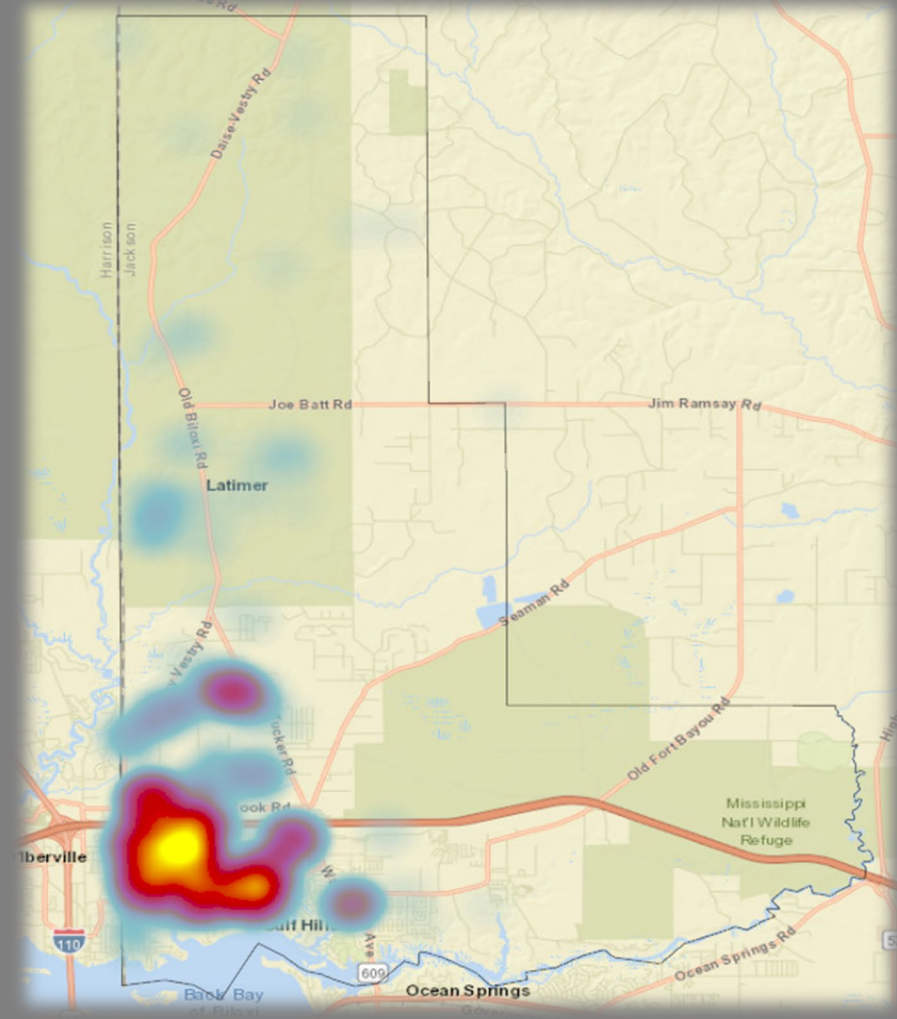
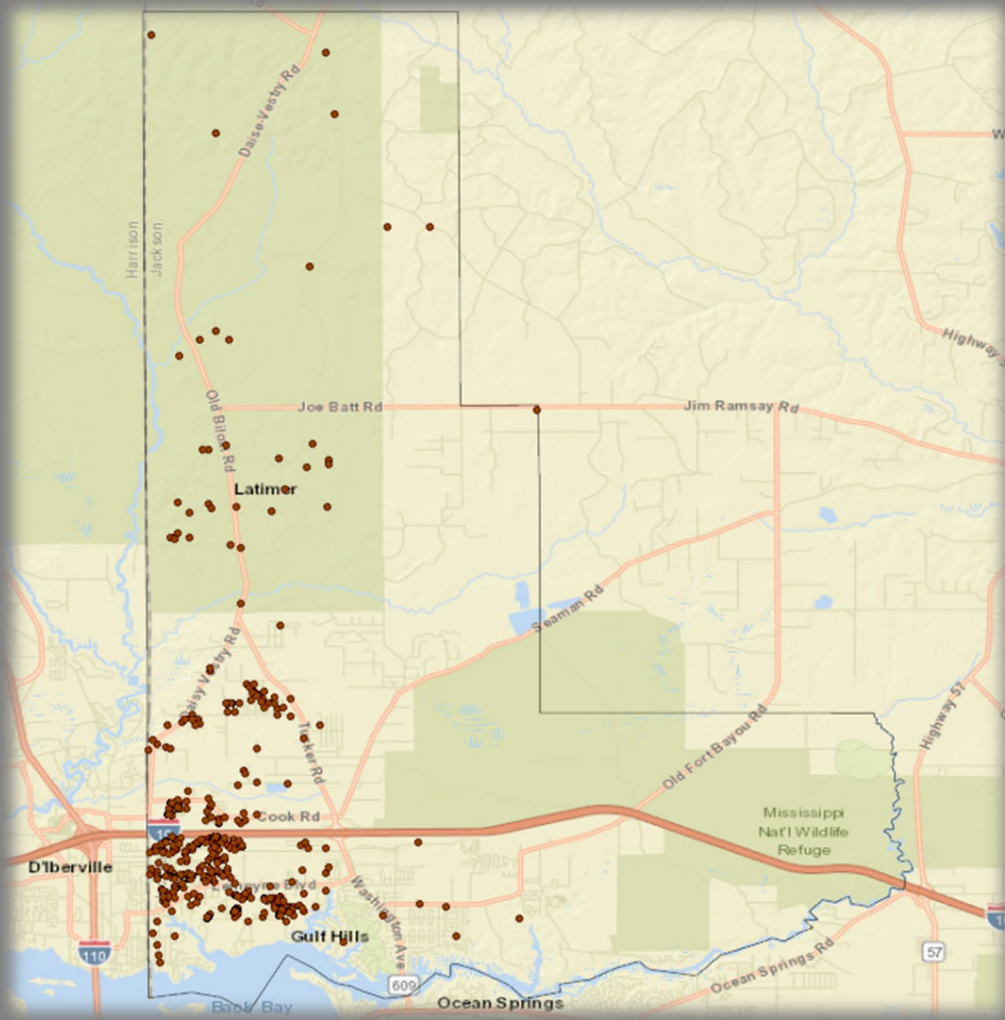


St. Martin Student Density All Schools 2020/2021

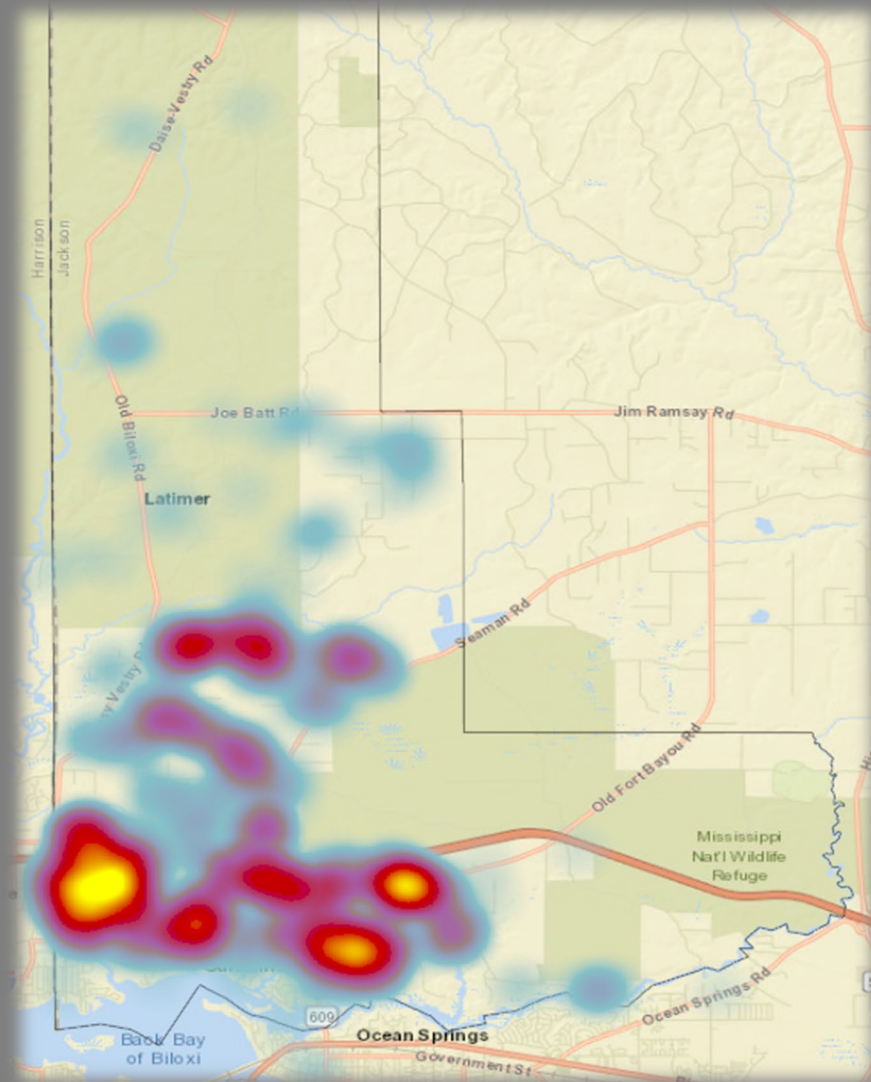
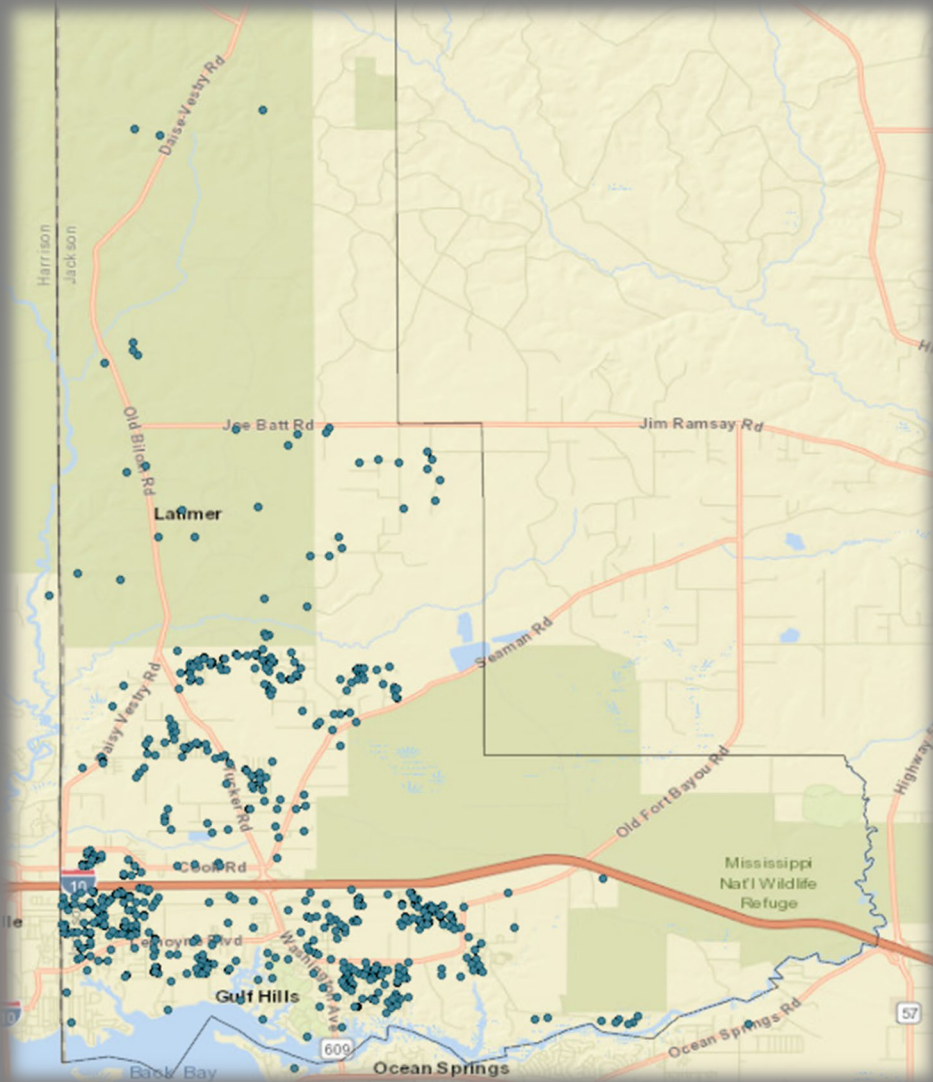
St. Martin East Elementary School: 2020



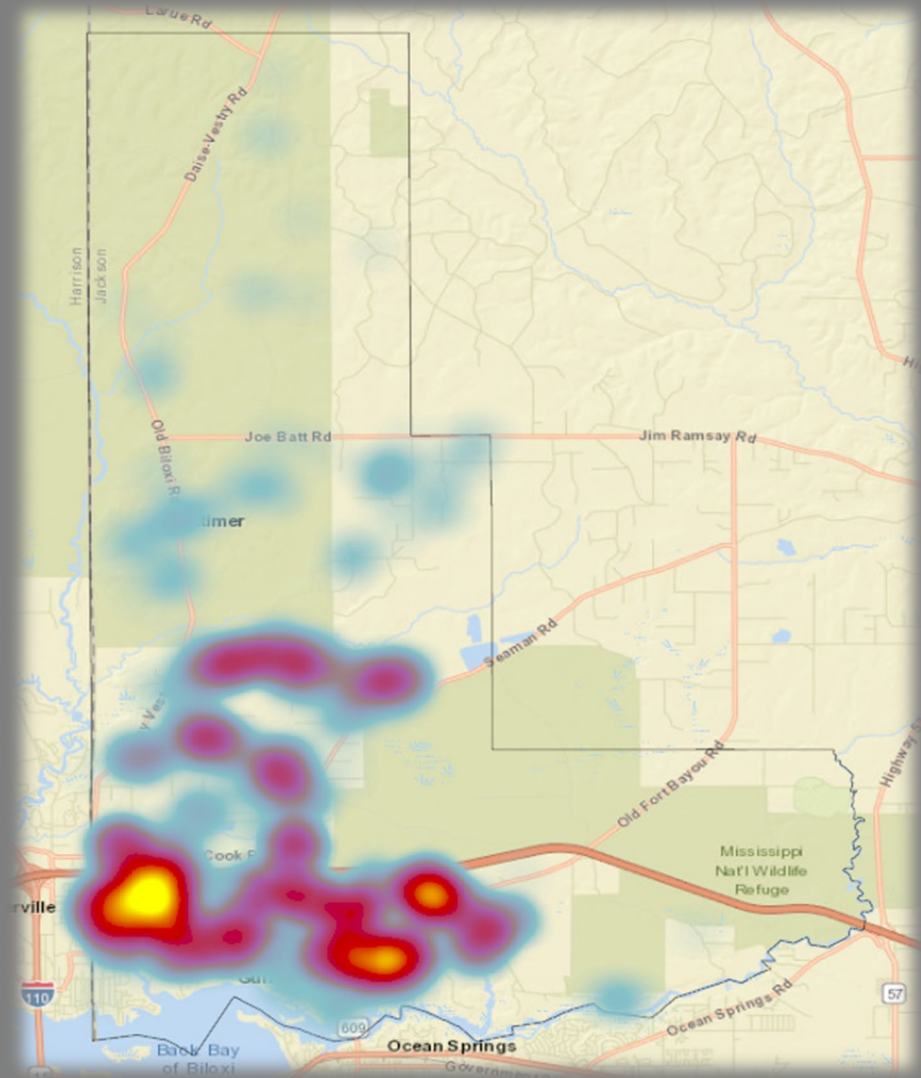
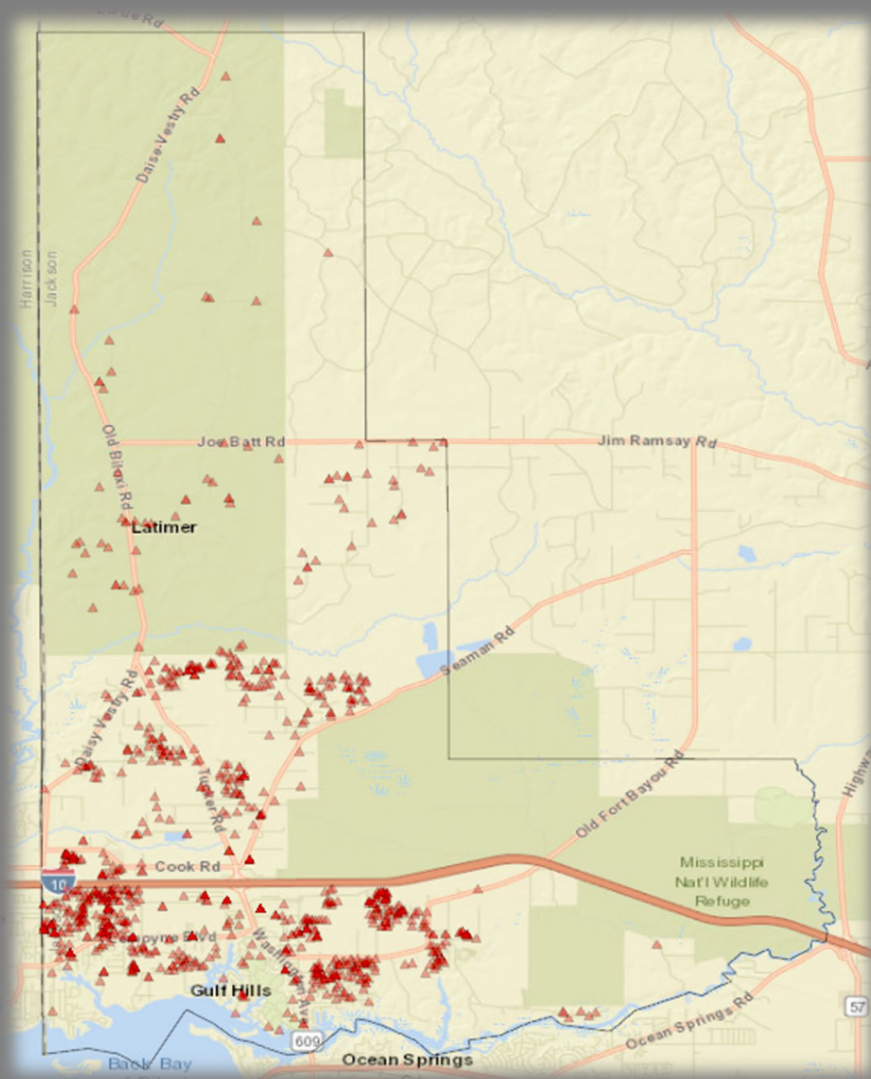
St. Martin North Elementary School 2020



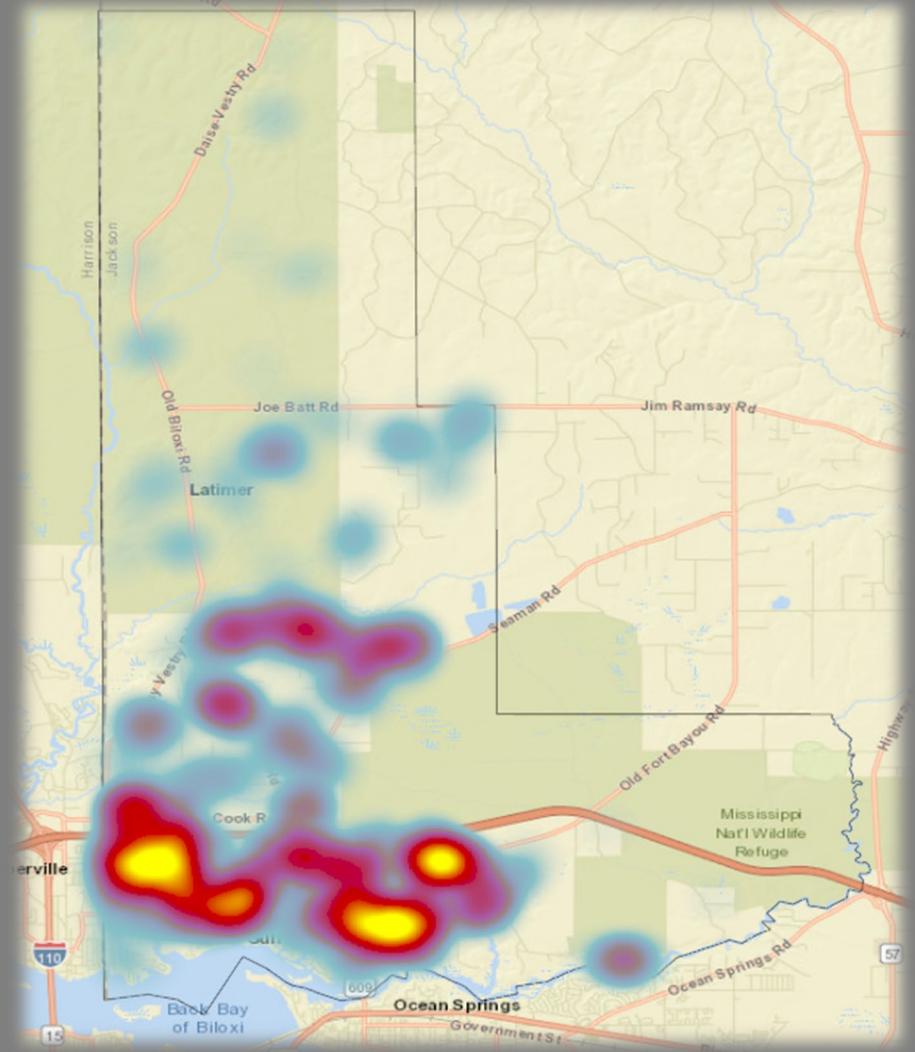
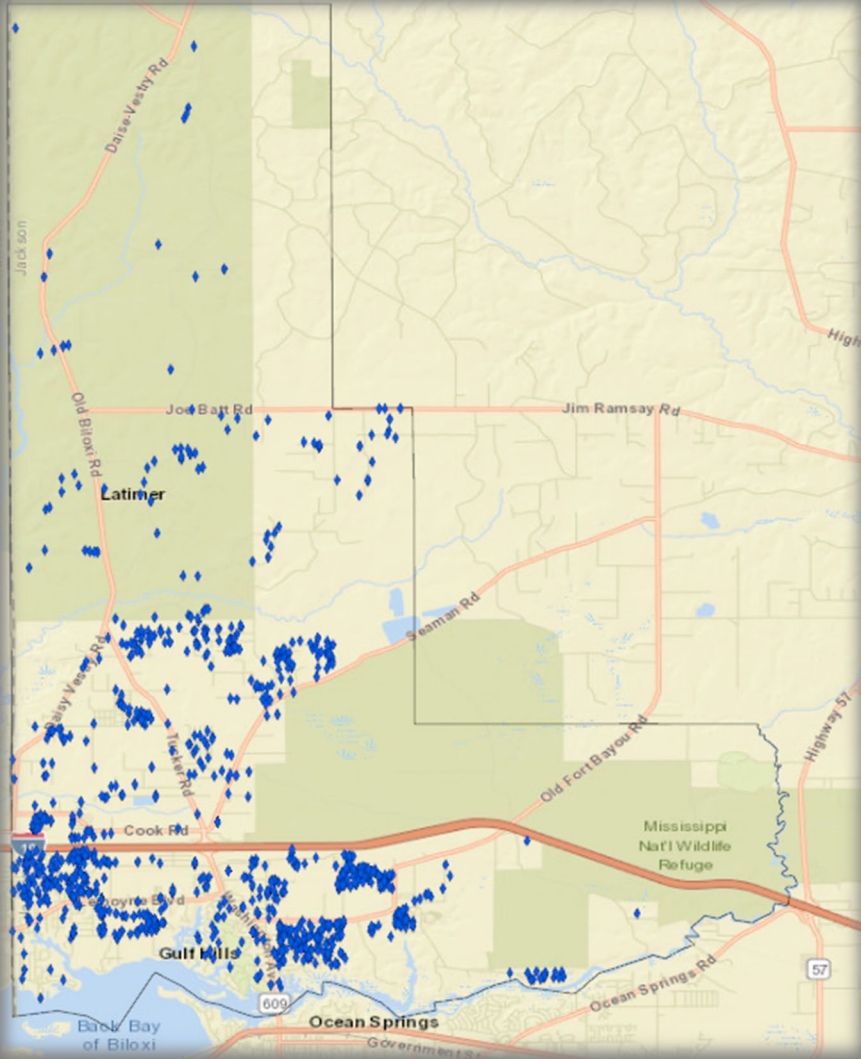
St. Martin Upper Elementary Students 2020/2021



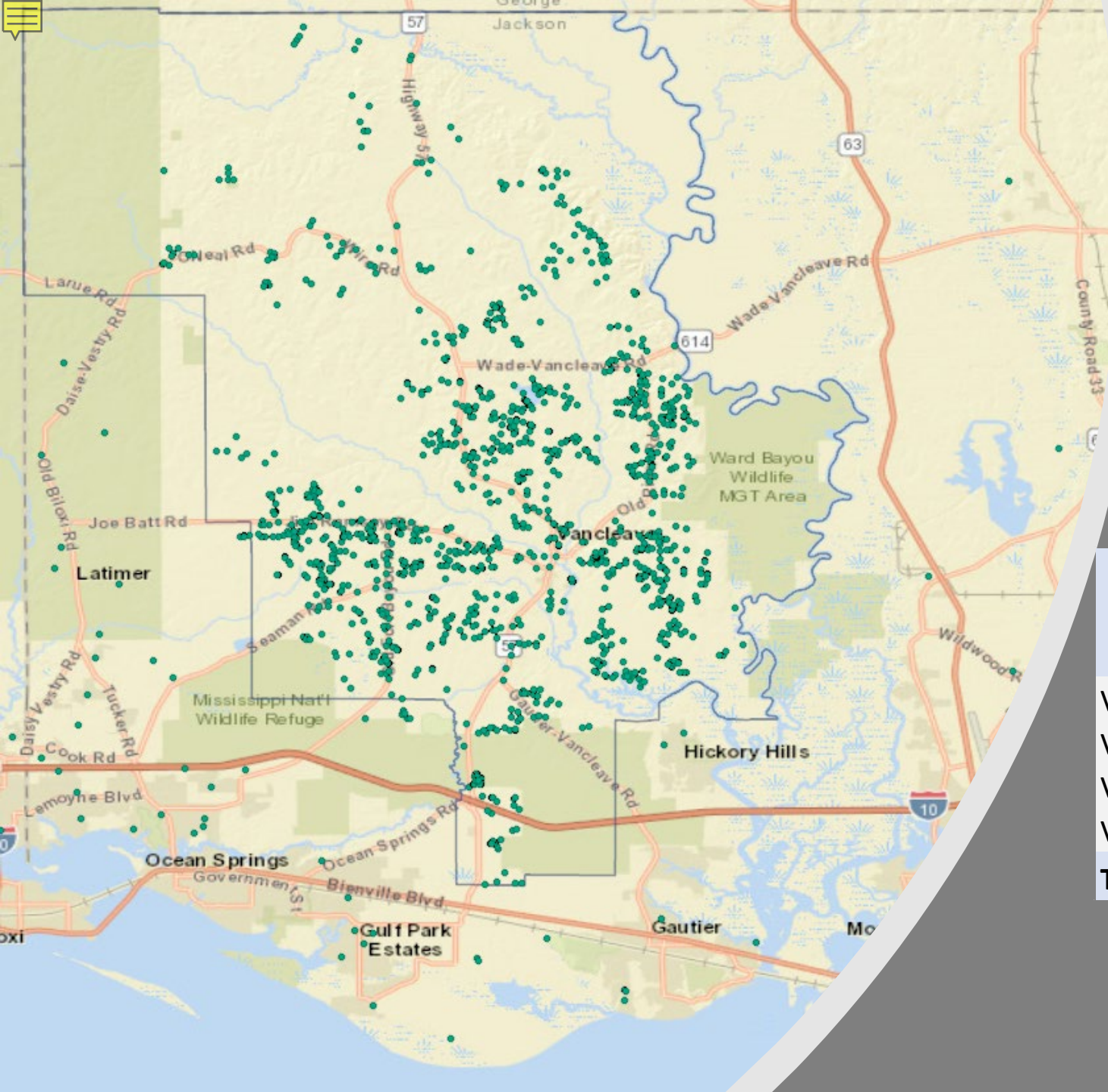
St. Martin Middle School 2020/2021



St. Martin High School 2020/2021

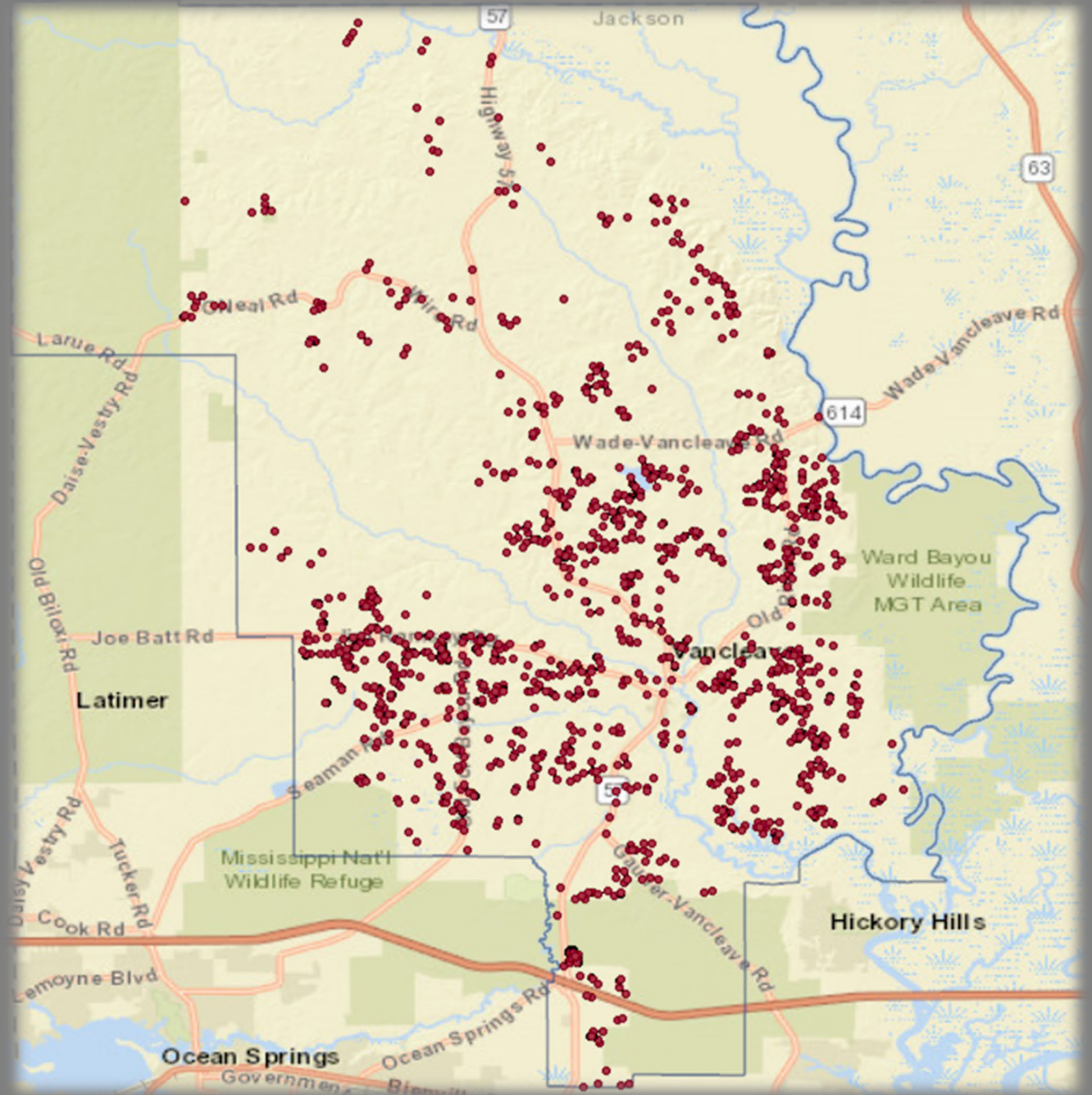


Students Enrolled at Vancleave Schools 2020/2021

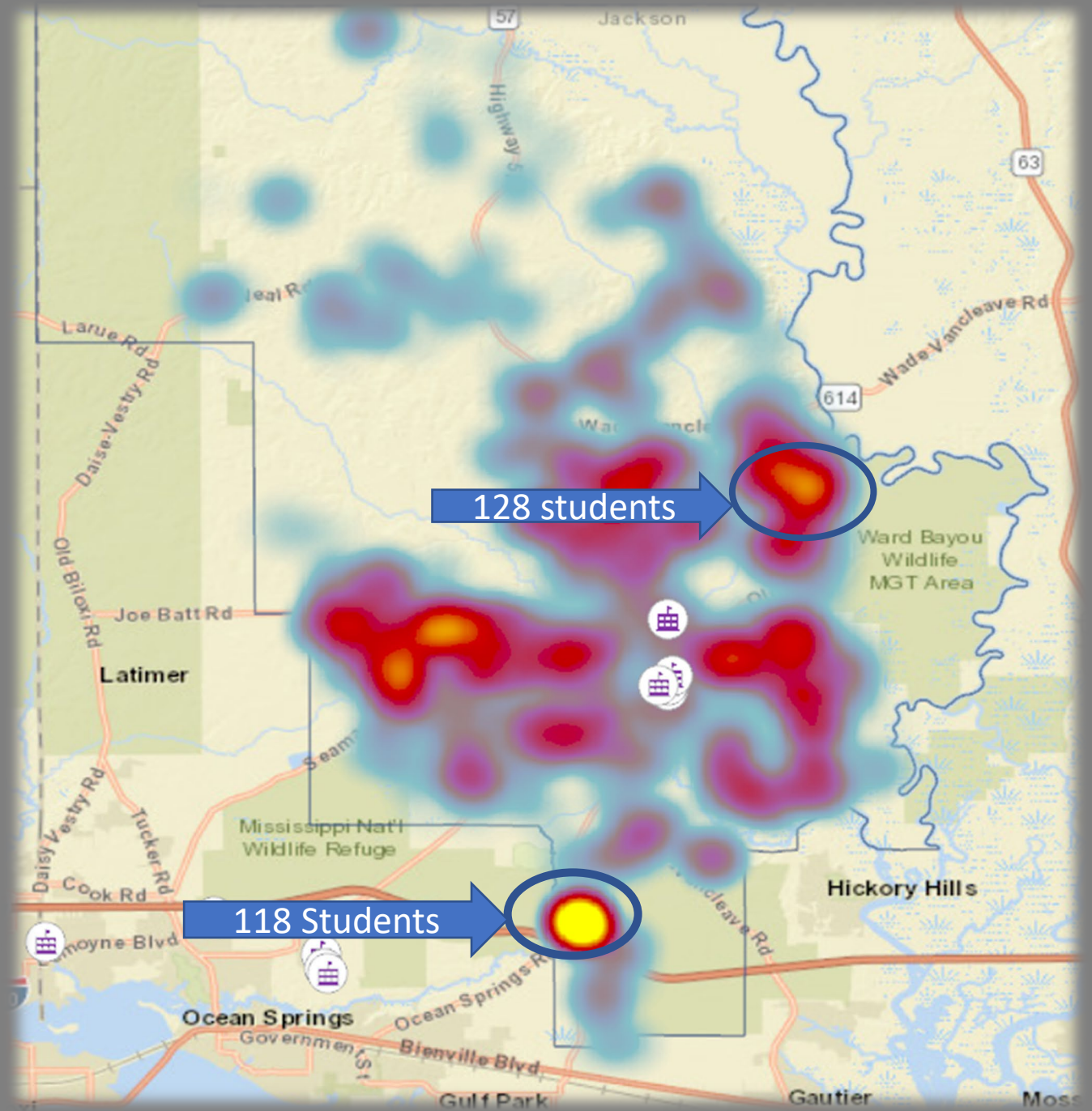


School	Total Enrolled	Living Within the Zone
Vancleave Lower Elementary	509	478
Vancleave Upper Elementary	502	463
Vancleave Middle School	536	494
Vancleave High School	718	655
Total	2,265	2,090

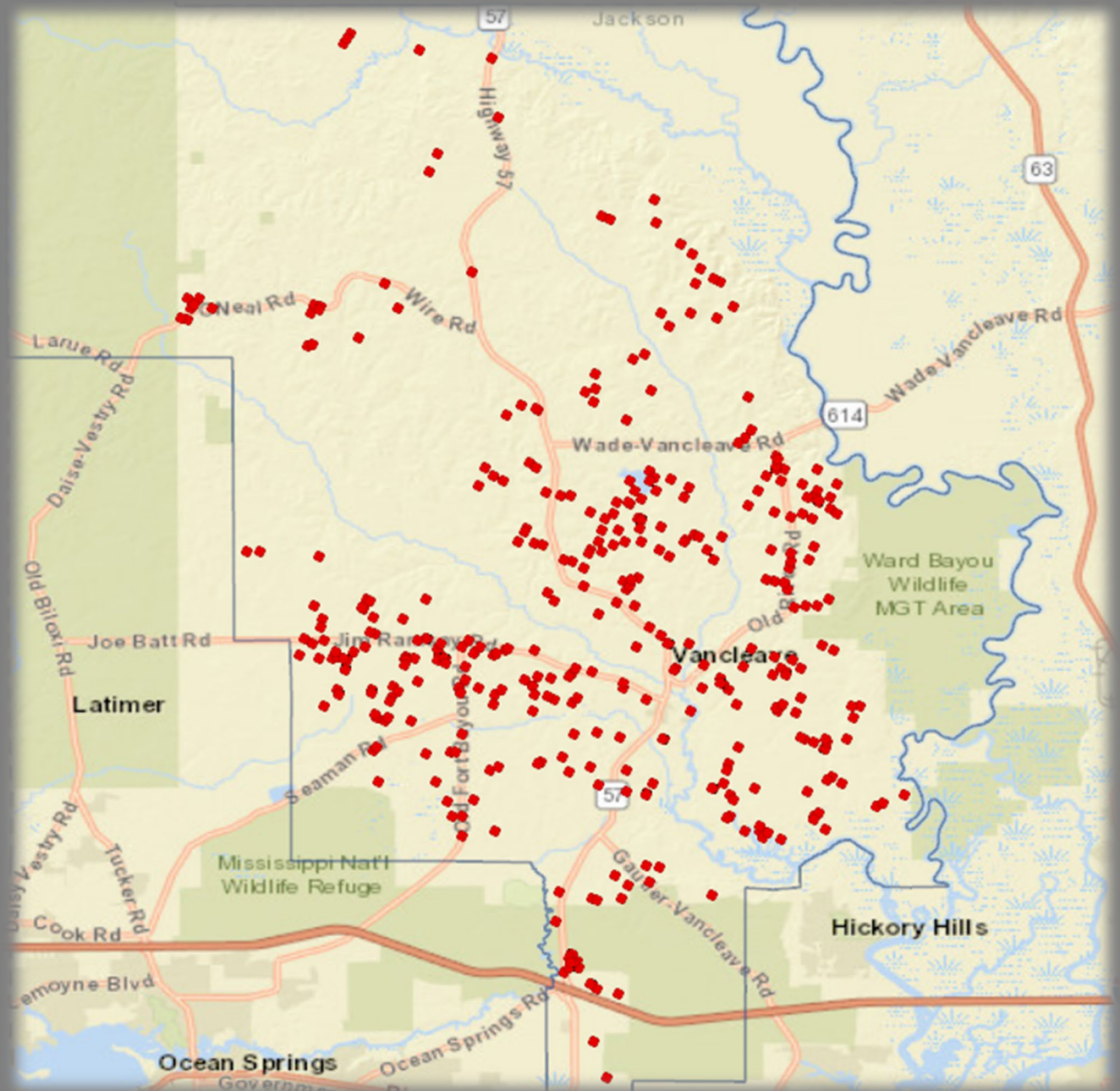
All Students
Enrolled in
Vancleave Schools
and Living within
the Attendance
Zone 2020/2021



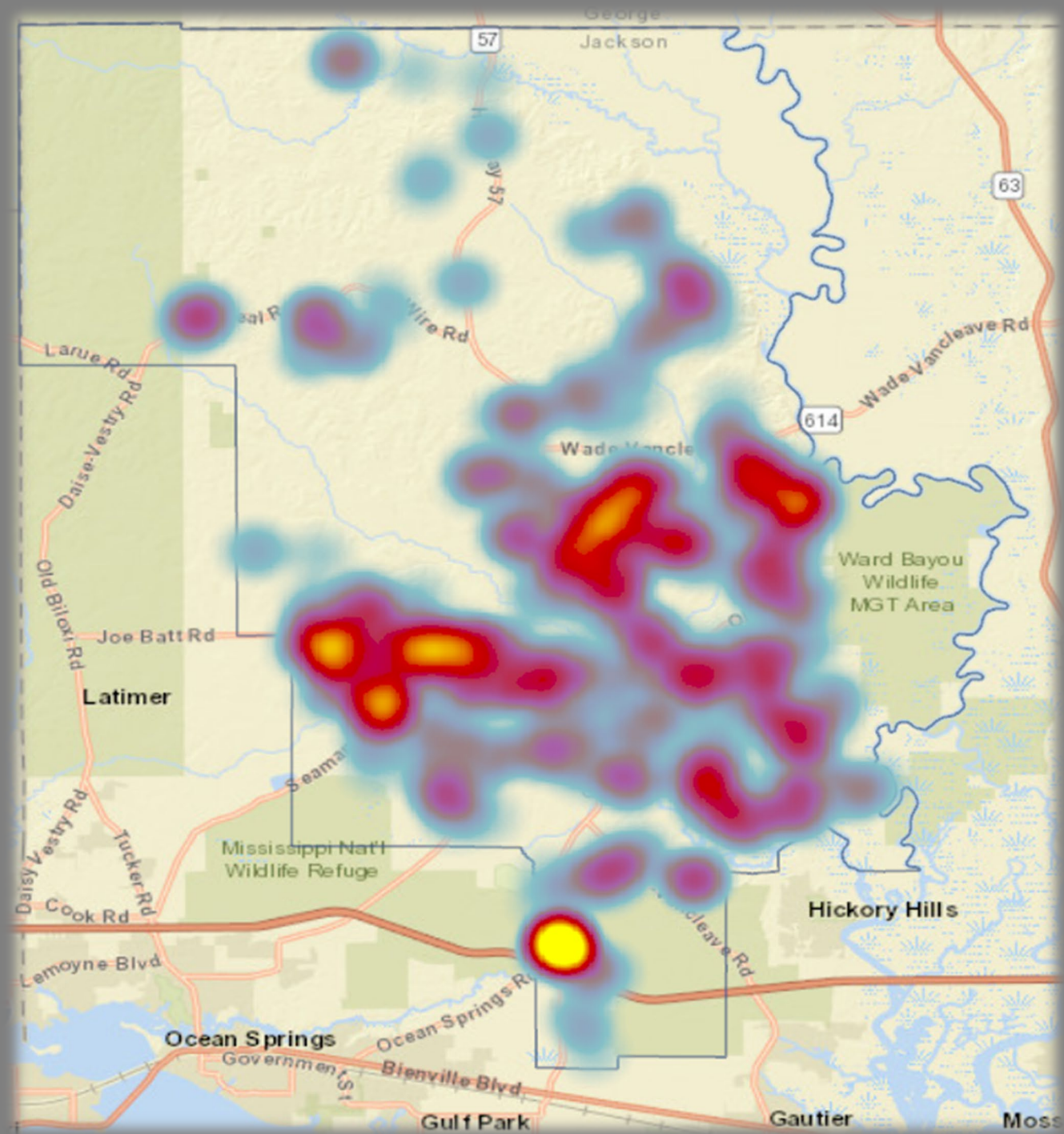
Heat Map All
Students Living
within Vancleave
Zone and Enrolled
in Vancleave Zone:
2020/2021



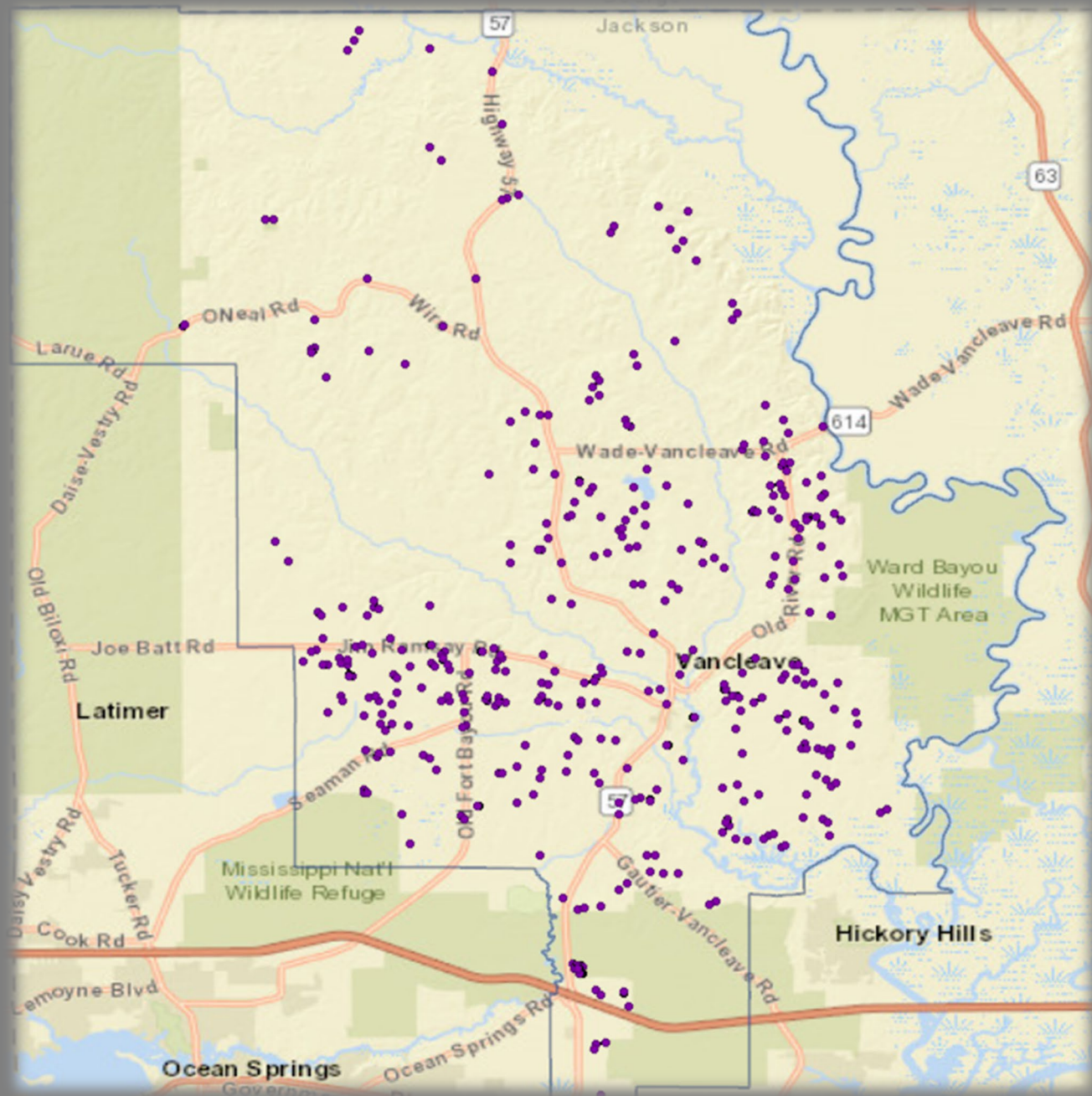
Vancleave Elementary School Students 2020/2021



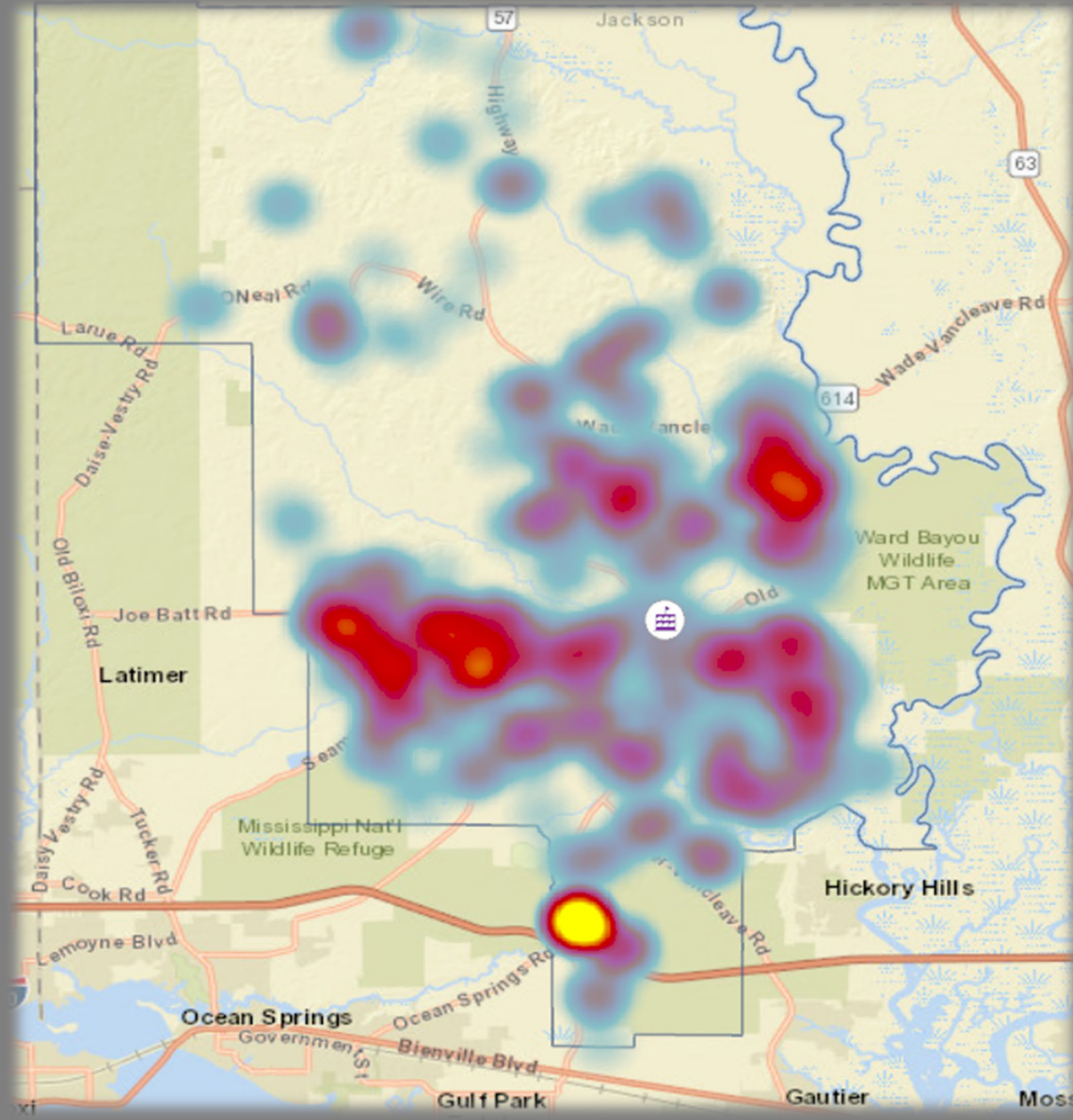
Vancleave Lower Elementary School Heat Map: 2020/2021



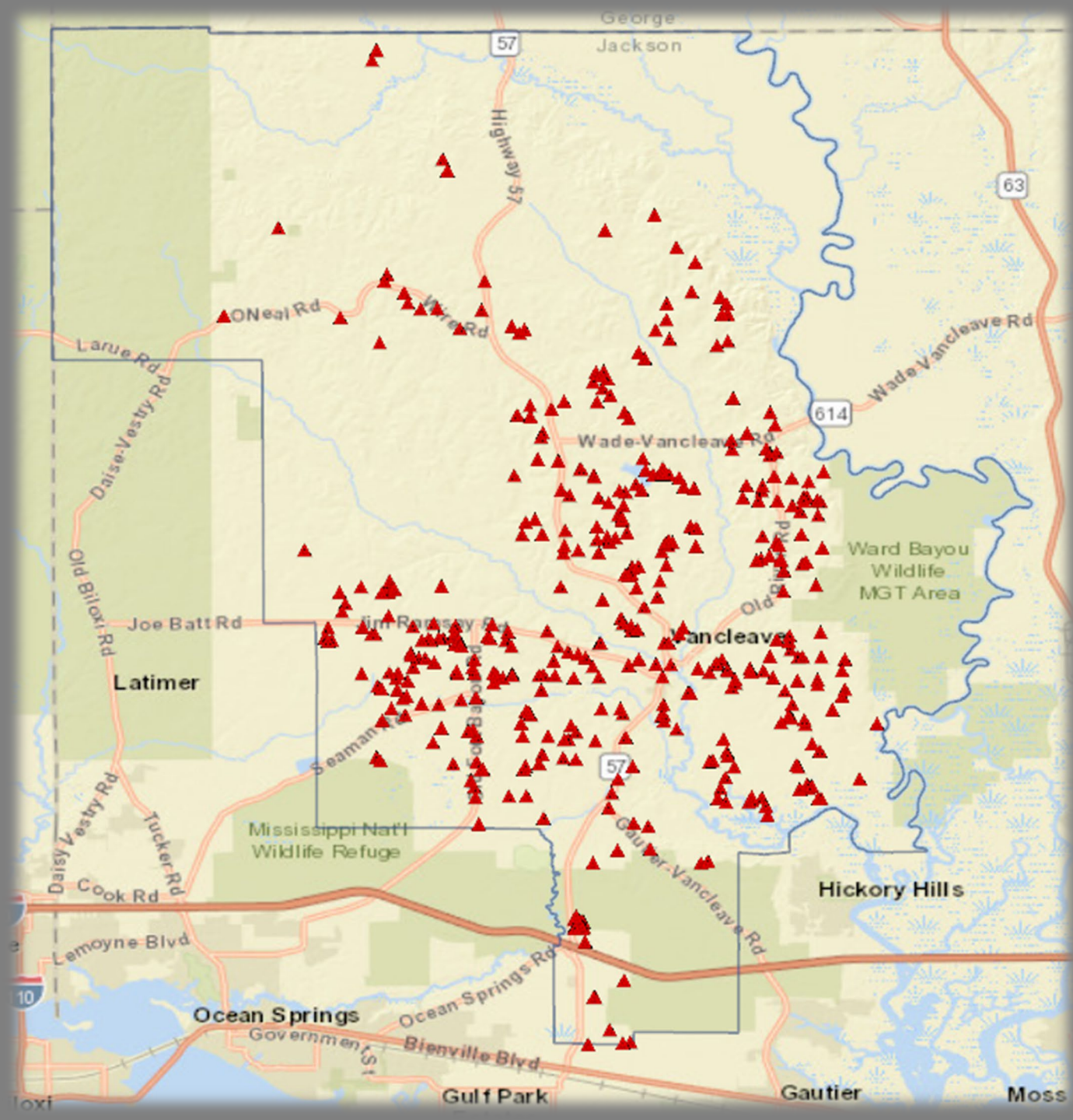
Vancleave Upper
Elementary
School: Students
Enrolled and
Living in the
Zone 2020/2021



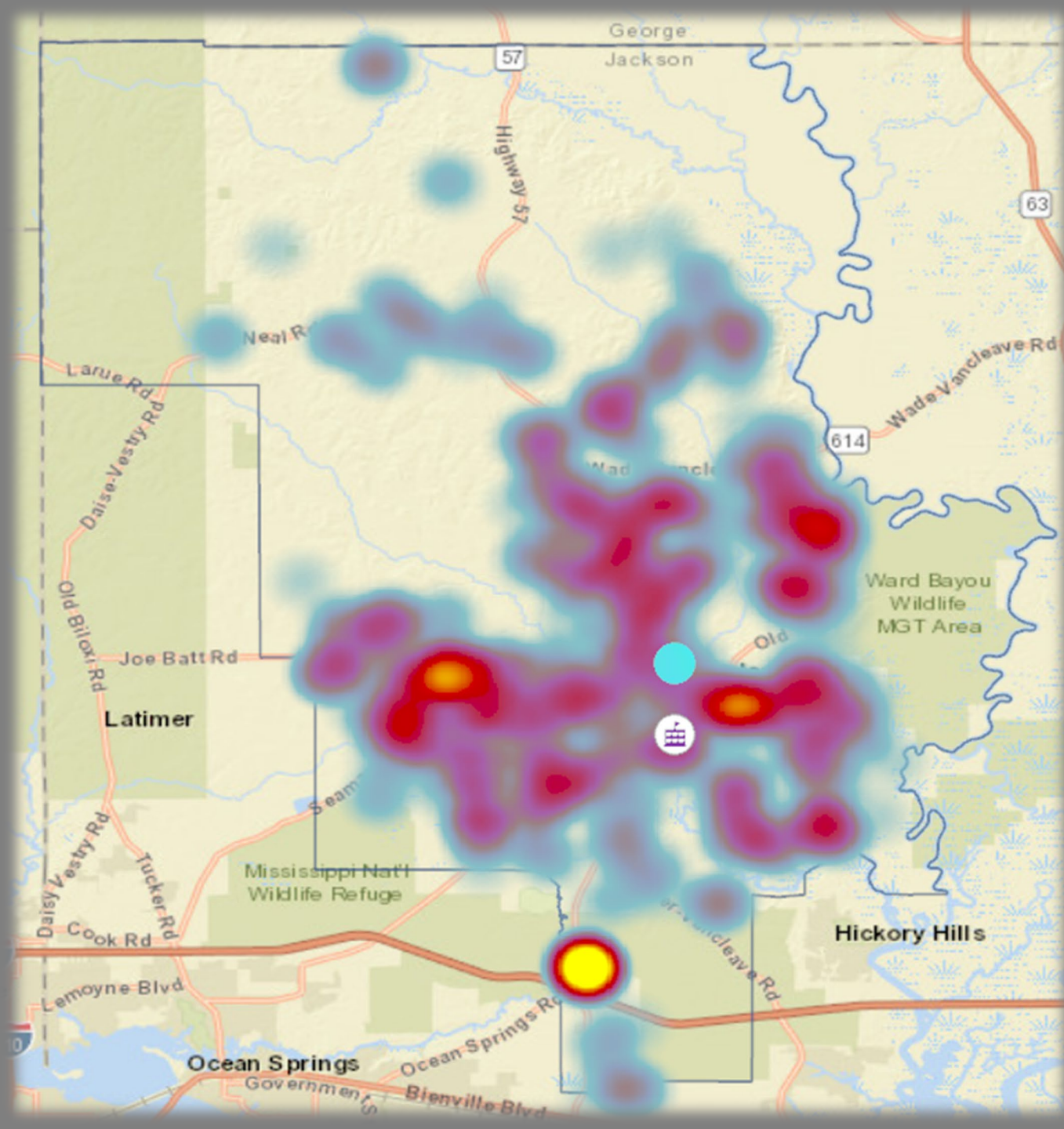
Vancleave Upper
Elementary School
Student Heat Map:
2020/2021



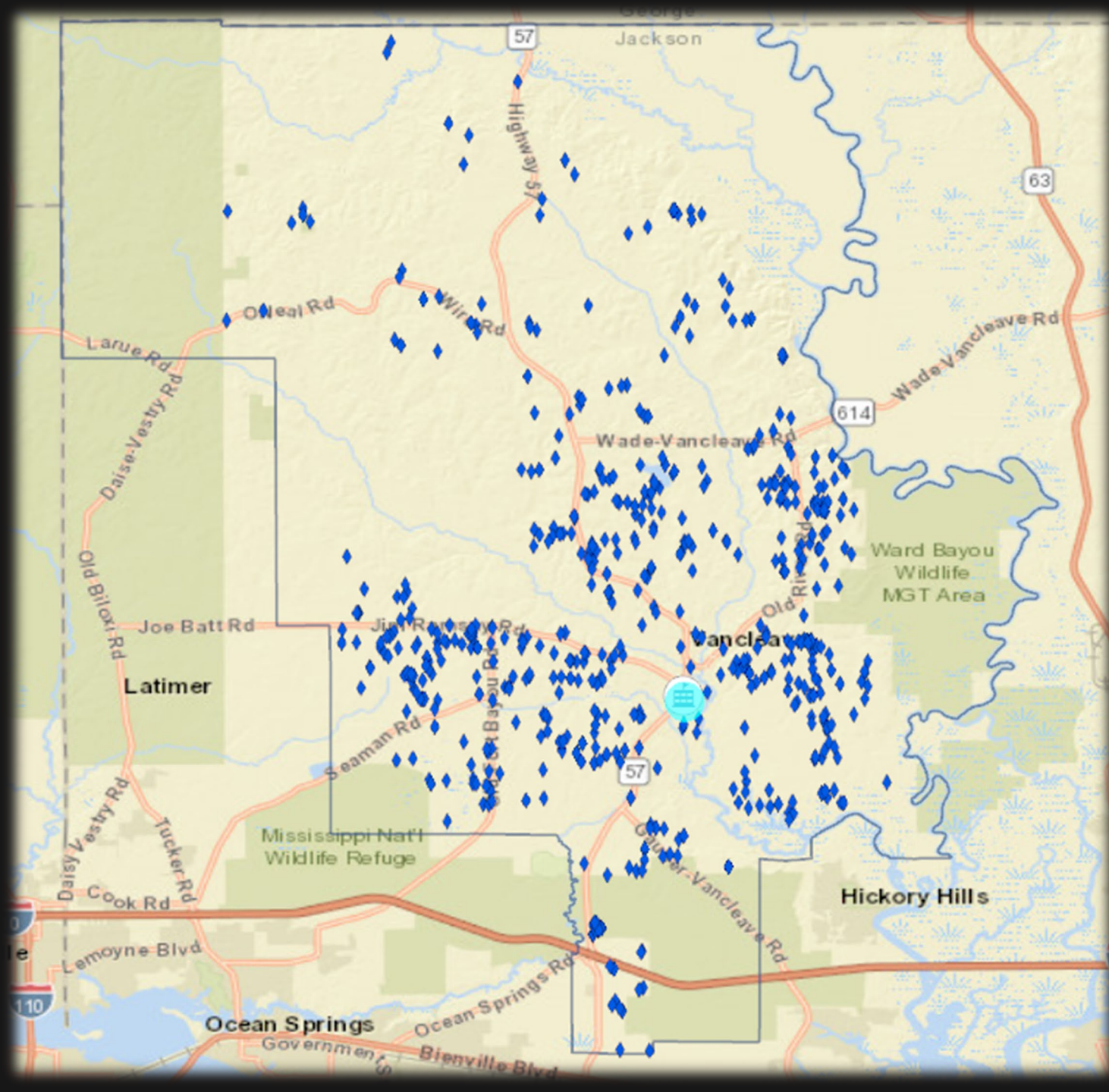
Vancleave
Middle School
Students
Enrolled and
Living within
the Zone:
2020/2021



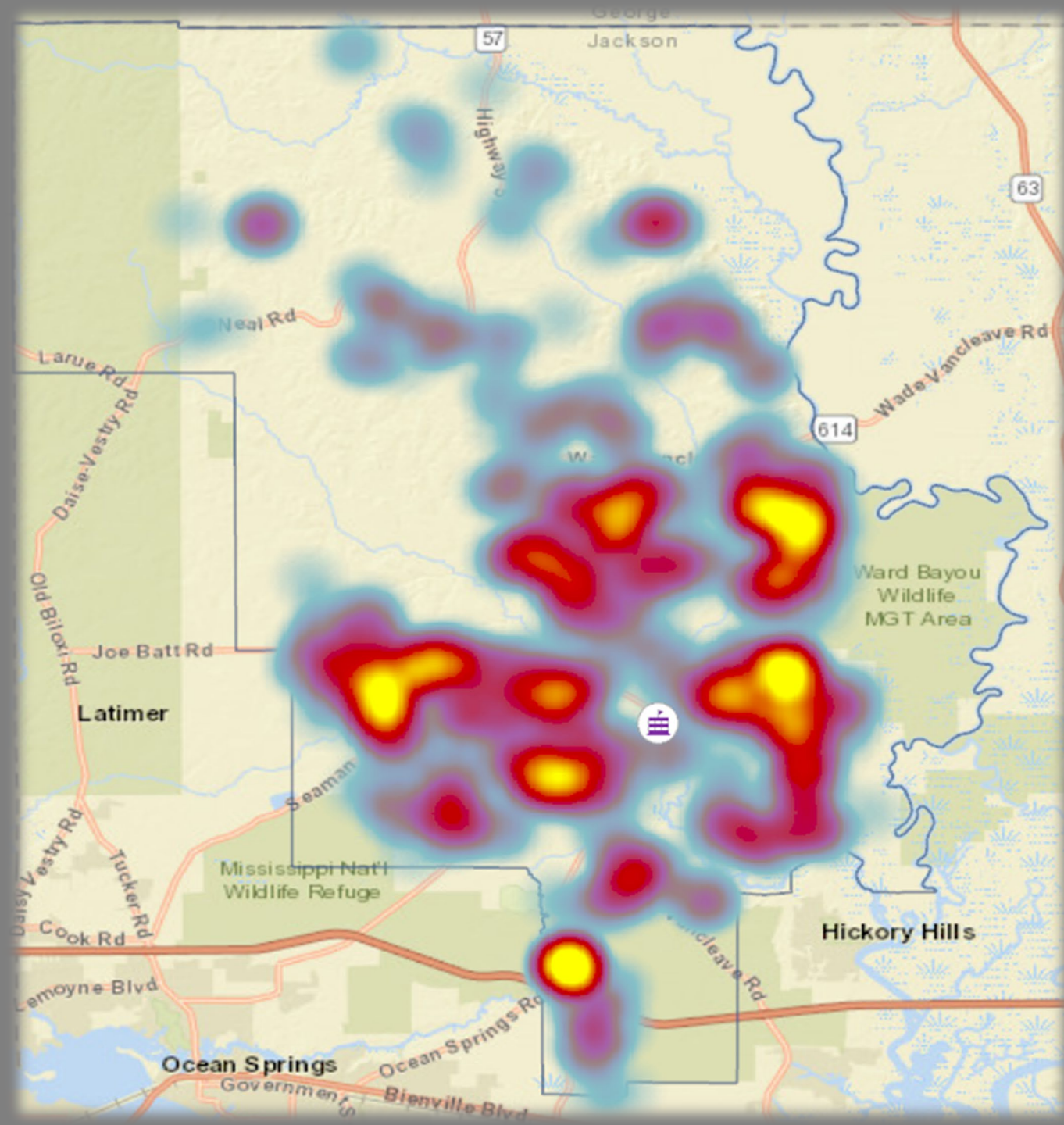
Vancleave Middle School Student Heat Map: 2020/2021



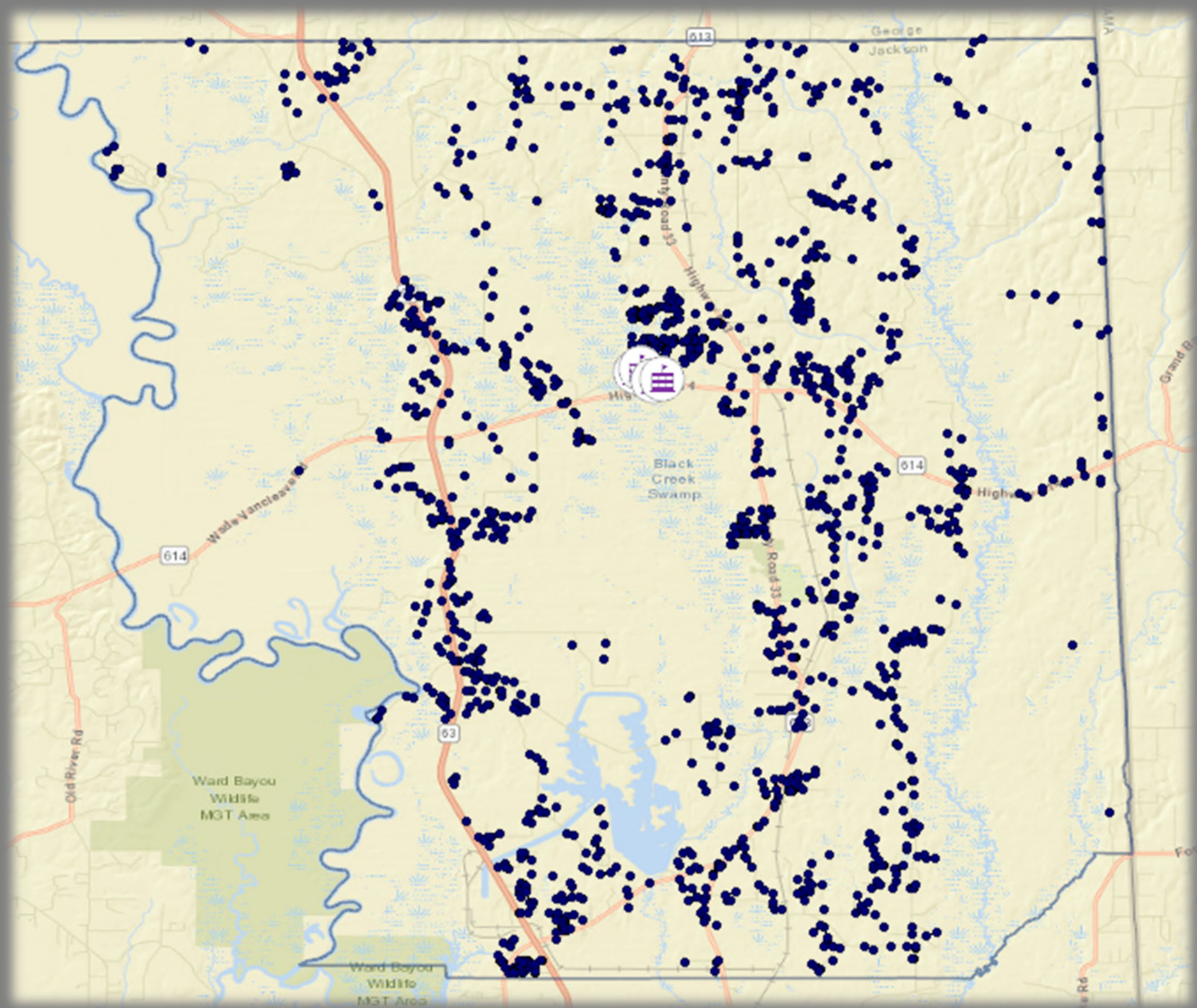
Vancleave High
School Students
Enrolled and
Living within the
Zone: 2020/2021



Vancleave High School Student Heat Map: 2020/2021



All Students
Enrolled in the
Four Schools of
the East Central
Attendance
Zone and Living
within the
Zone:
2020/2121

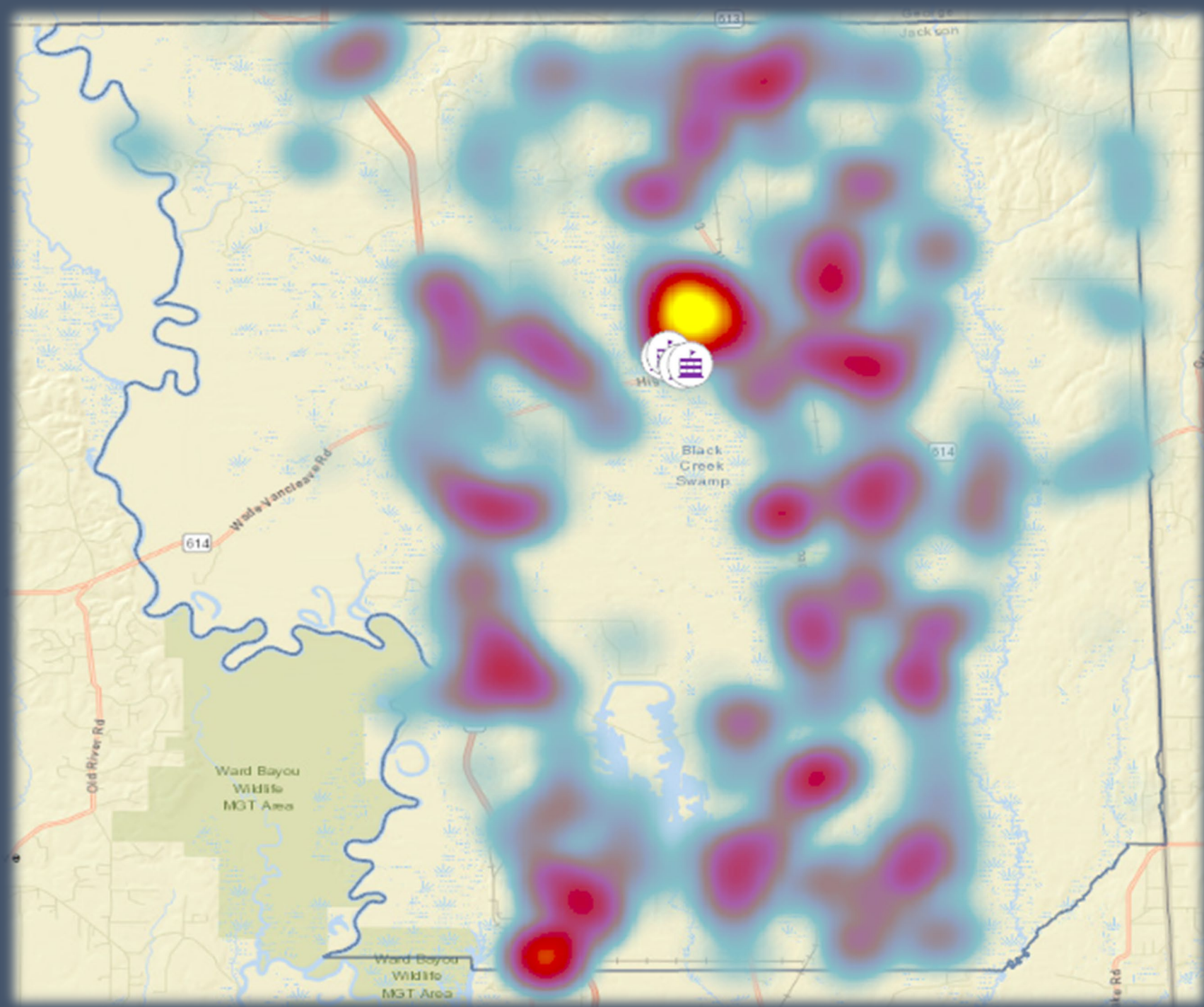




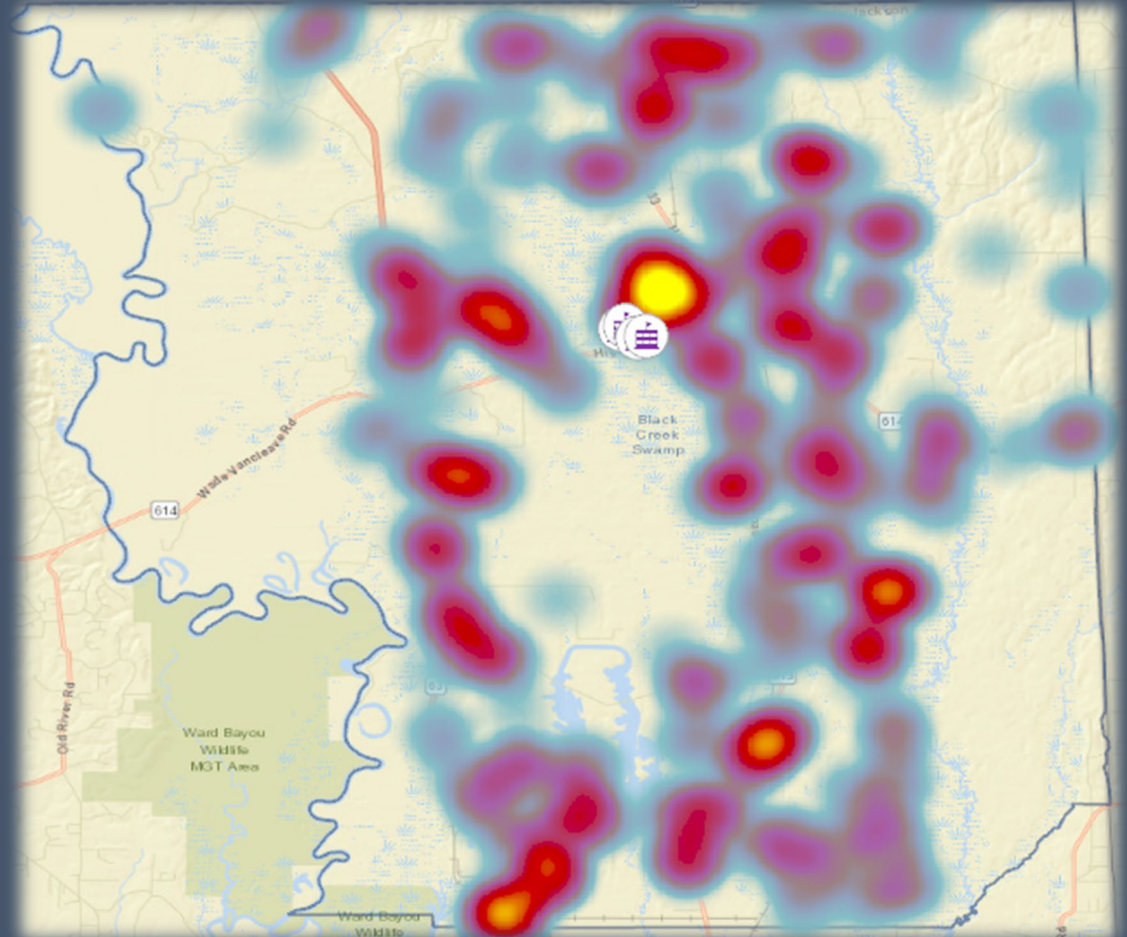
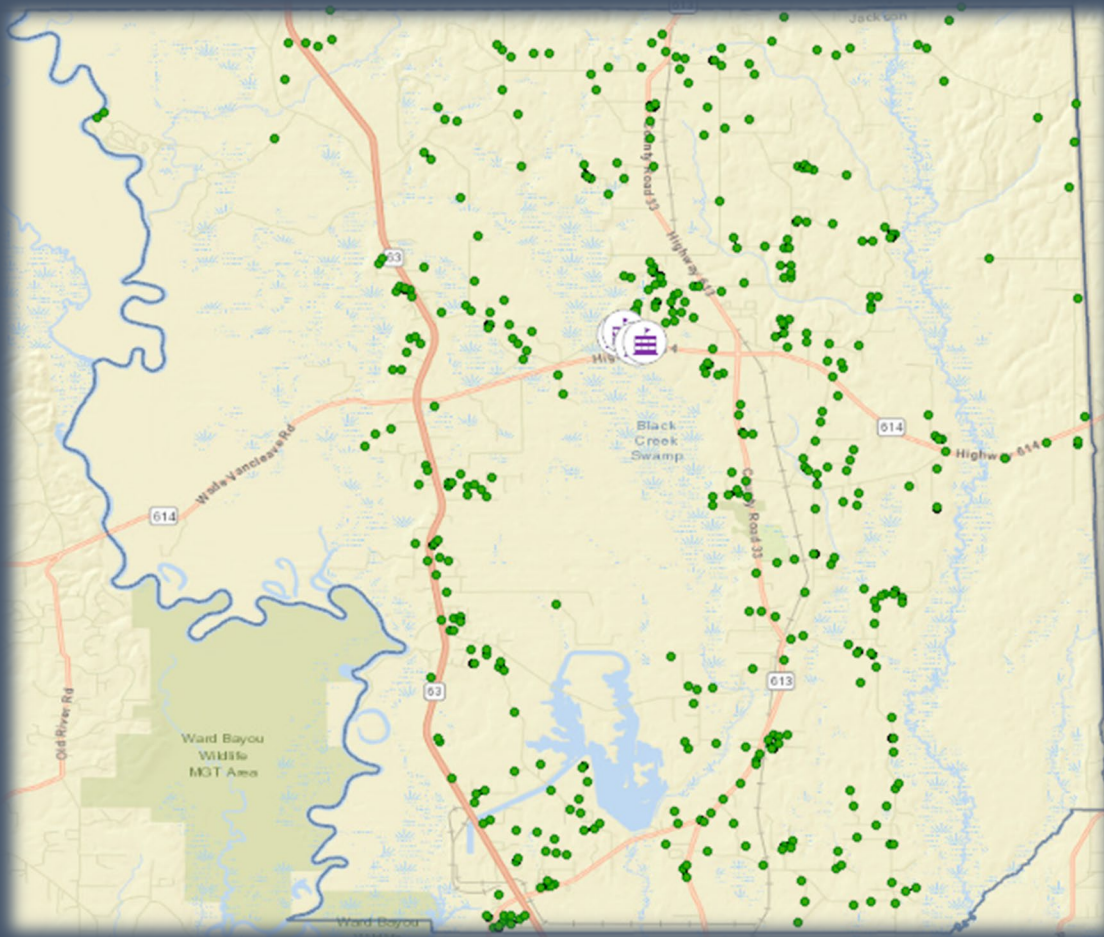
School	Total Enrolled	Living Within the Zone
East Central Lower Elementary	517	492
East Central Upper Elementary	524	492
East Central Middle School	620	587
East Central High School	775	722
Total	2,436	2,293

East Central Attendance Zone Student Data 2020/2021

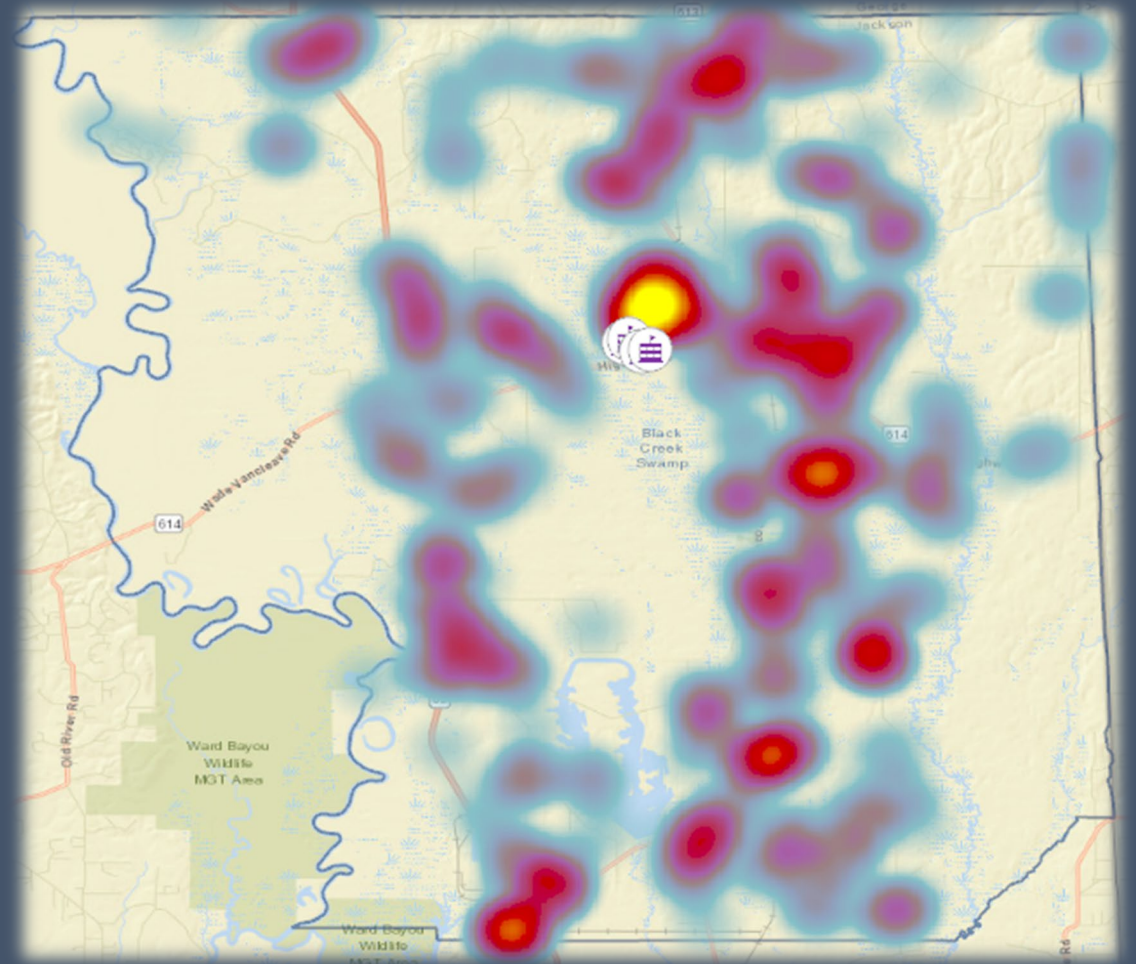
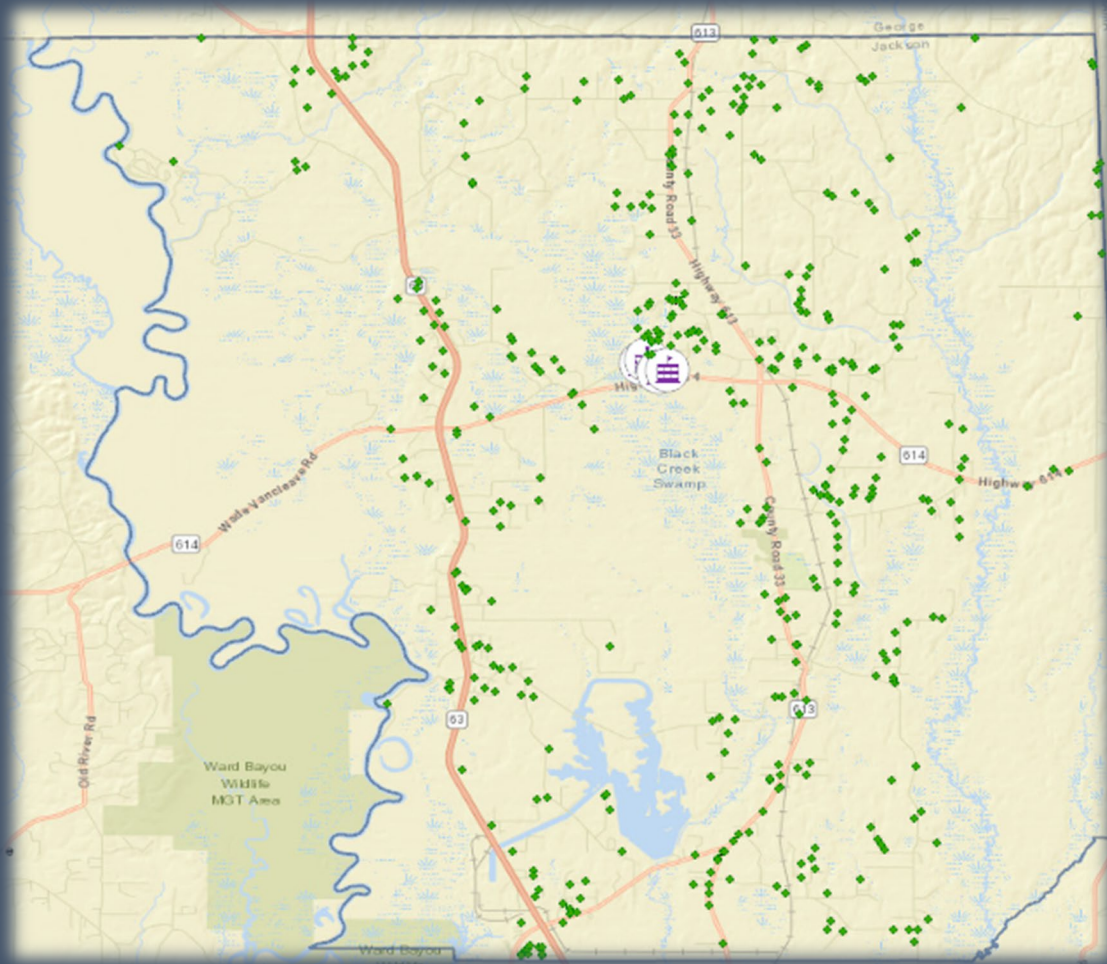
East Central
Attendance
Zone Heat
Map for all
Enrolled
Students
Living within
the Zone:
2020/2021



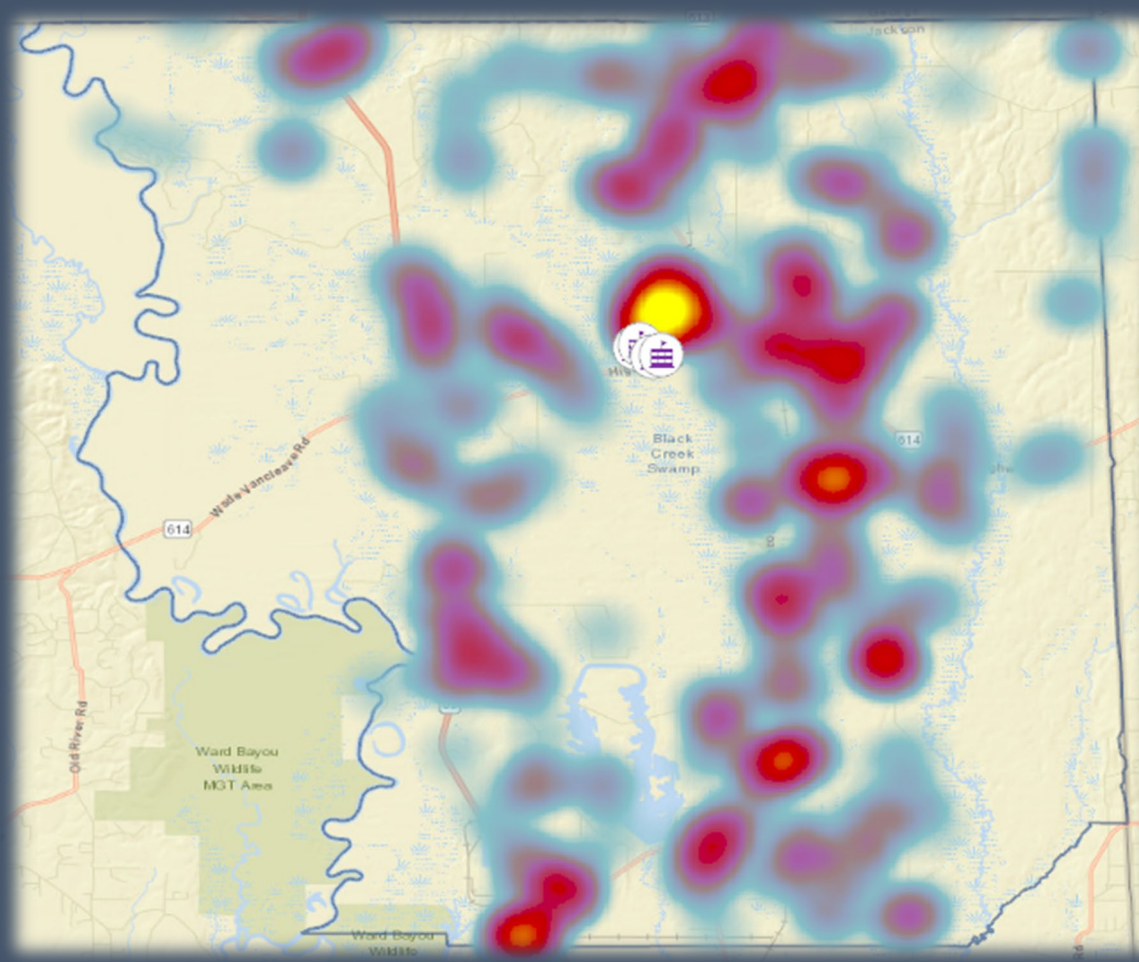
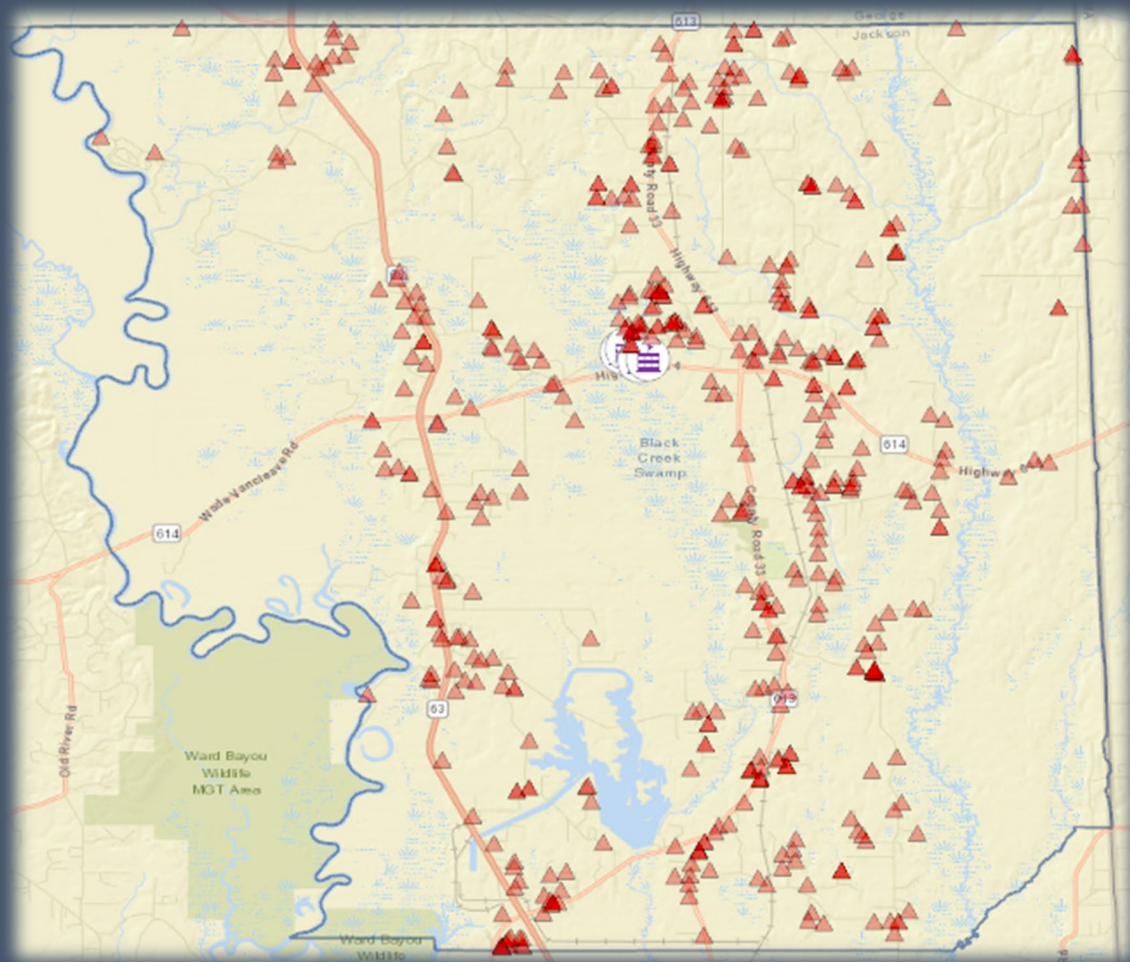
East Central Lower Elementary School: 2020/2021



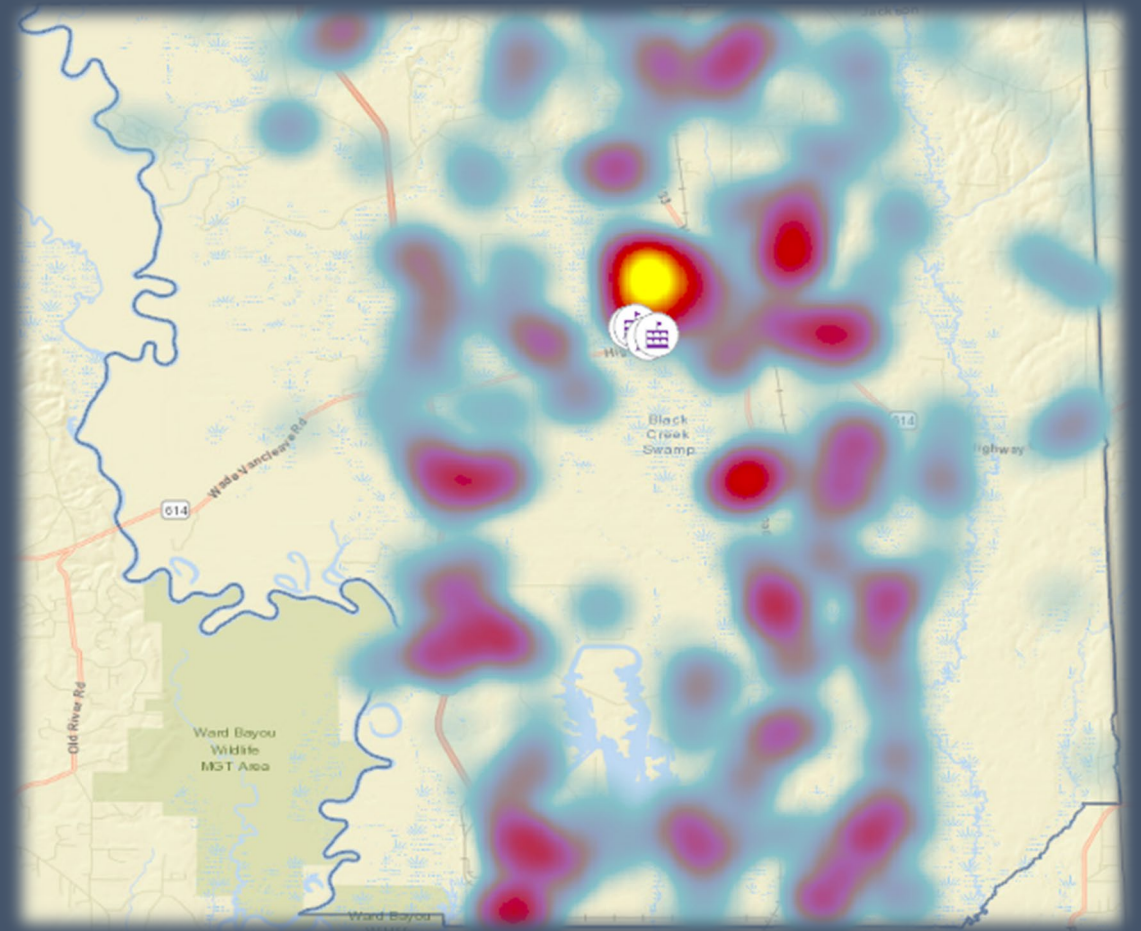
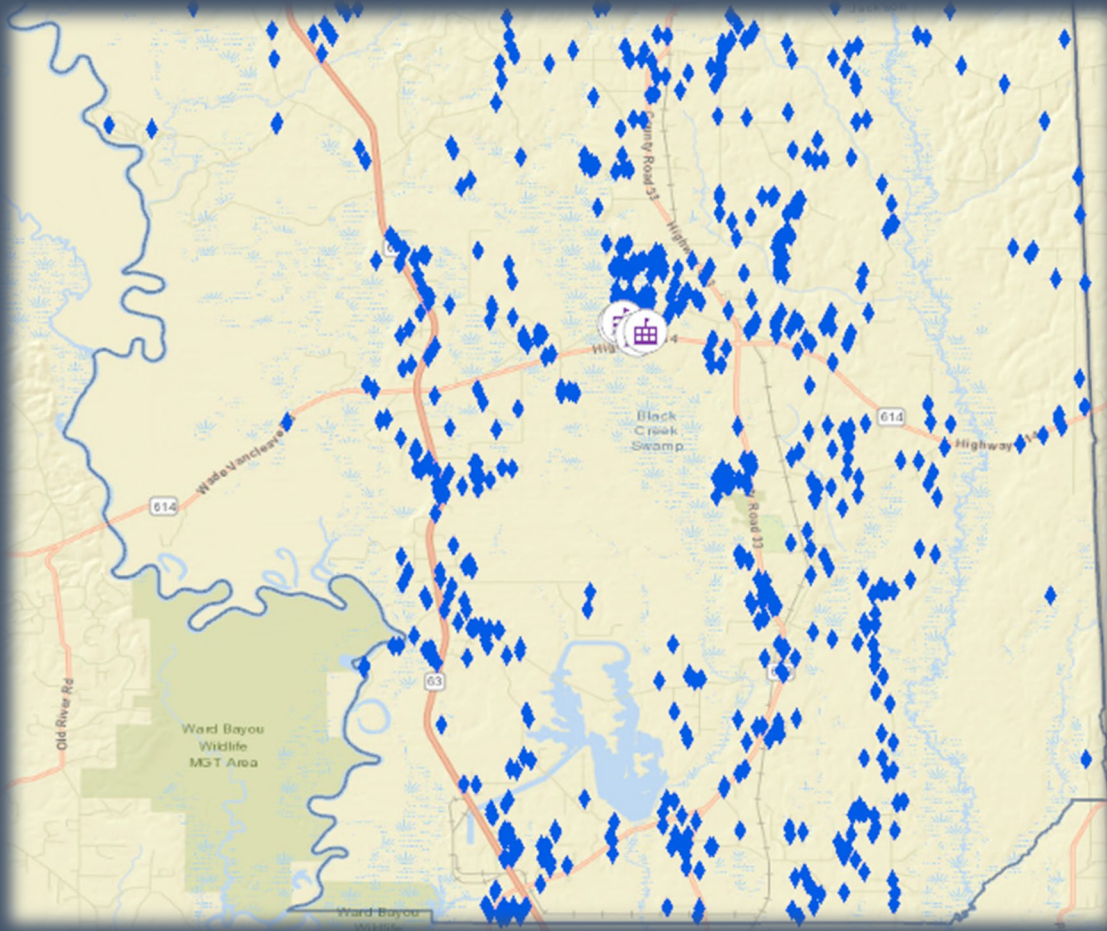
East Central Upper Elementary School: 2020/2021



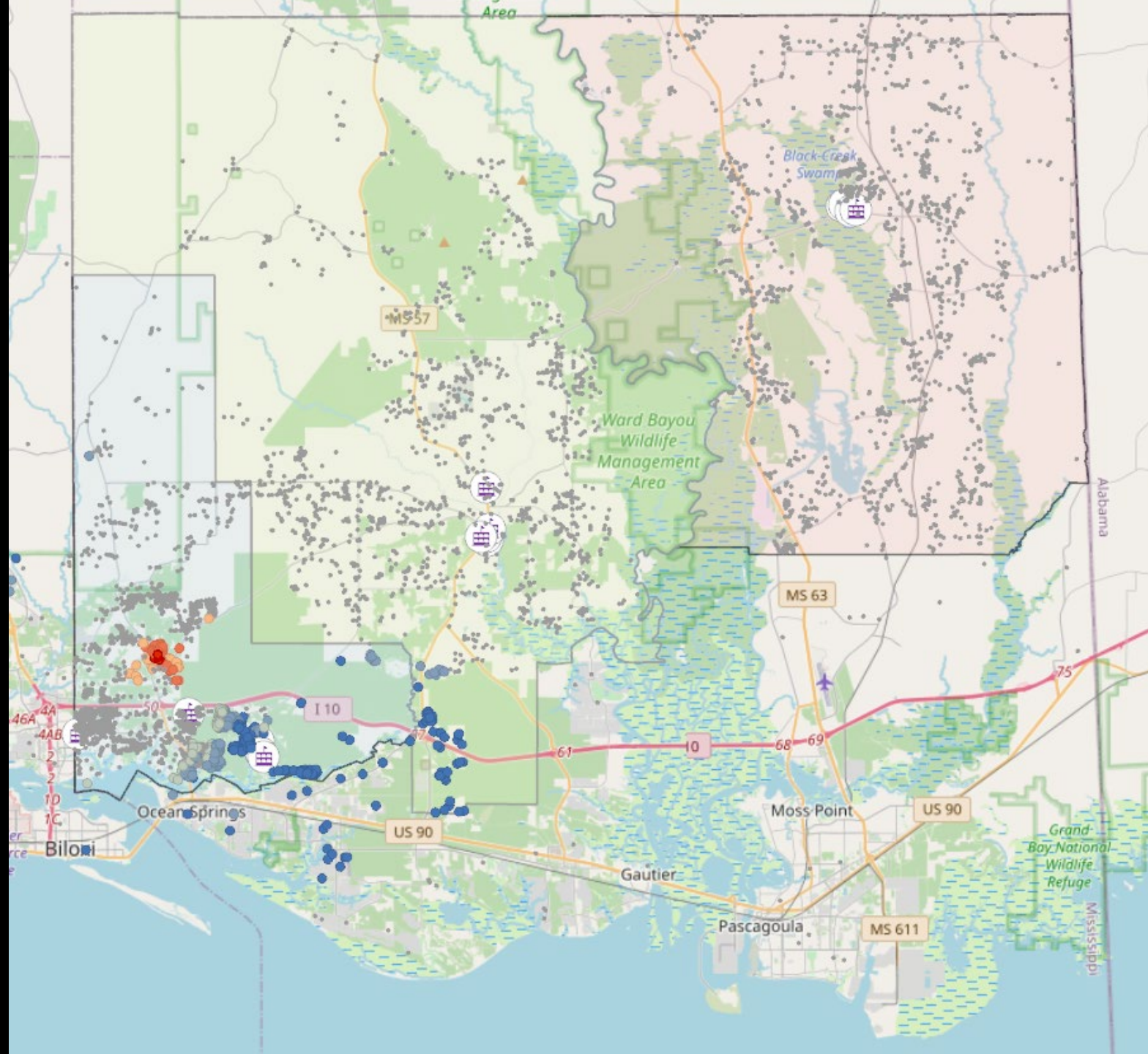
East Central Middle School Students 2020/2021



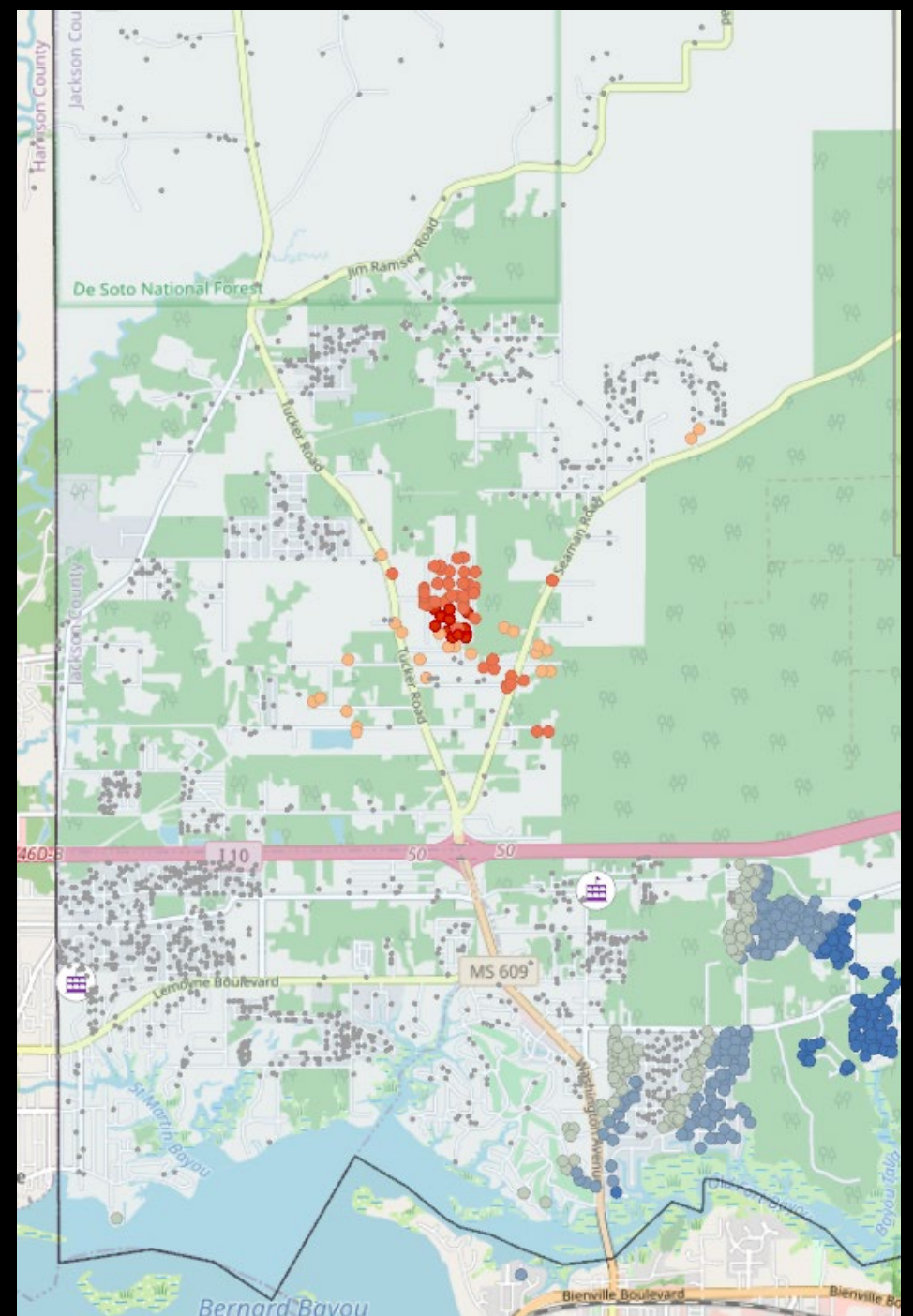
East Central High School 2020/2021



Optimized Hot
Spot Entire School
District 2020



Close-Up of District Optimized Hot Spot



Attendance Zone Population and Population Projections for the Jackson County School District

Zone	2020 Population Age 21+	2025 Population Age 21+	Absolute Population Change 2020 to 2025	Percentage Population Change 2020 to 2025
East Central	10,256	10,521	265	2.6%
St. Martin	18,578	19,127	549	3.0%
Vanceleave	10,142	10,559	417	4.1%
Total	38,976	40,207	1,231	3.2%

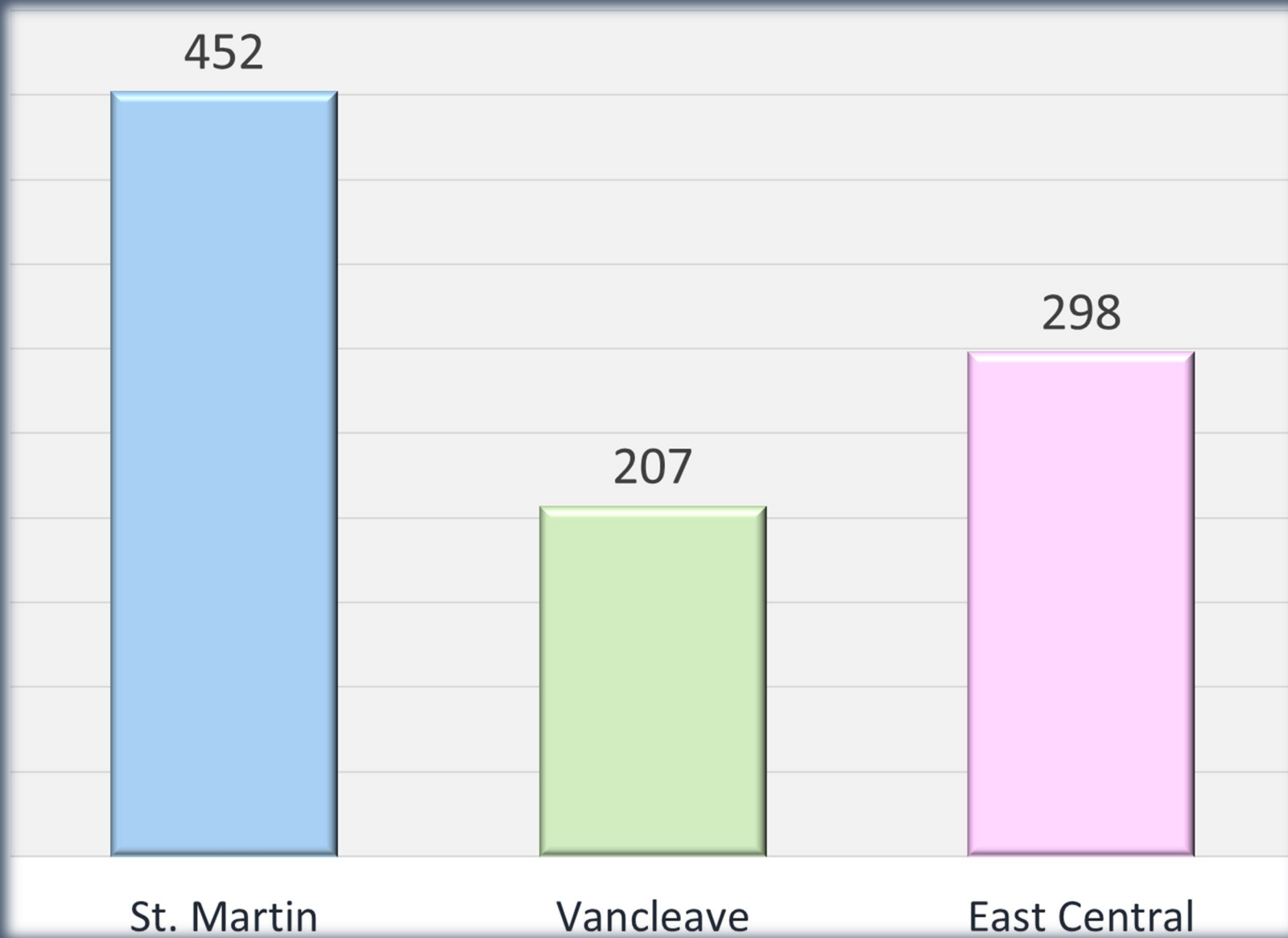
Source: ARCmap Pro data extraction based on block group data for underlying base layers as sourced from U.S. Census Bureau data

2020 Population by Age						Total Population
Zone	0 to 4	5 to 9	10 to 14	15 to 19	20 to 24	Age 0 to 19
East Central	851	922	939	836	745	3,548
St. Martin	1,702	1,708	1,707	1,559	1,494	6,676
Vanceleave	783	842	868	859	706	3,352
Total	3,336	3,472	3,514	3,254	2,945	13,576

2025 Population by Age						Total Population
Zone	0 to 4	5 to 9	10 to 14	15 to 19	20 to 24	Age 0 to 19
East Central	840	919	1,009	898	645	3,666
St. Martin	1,736	1,768	1,808	1,655	1,495	6,967
Vanceleave	772	851	934	850	684	3,407
Total	3,348	3,538	3,751	3,403	2,824	14,040

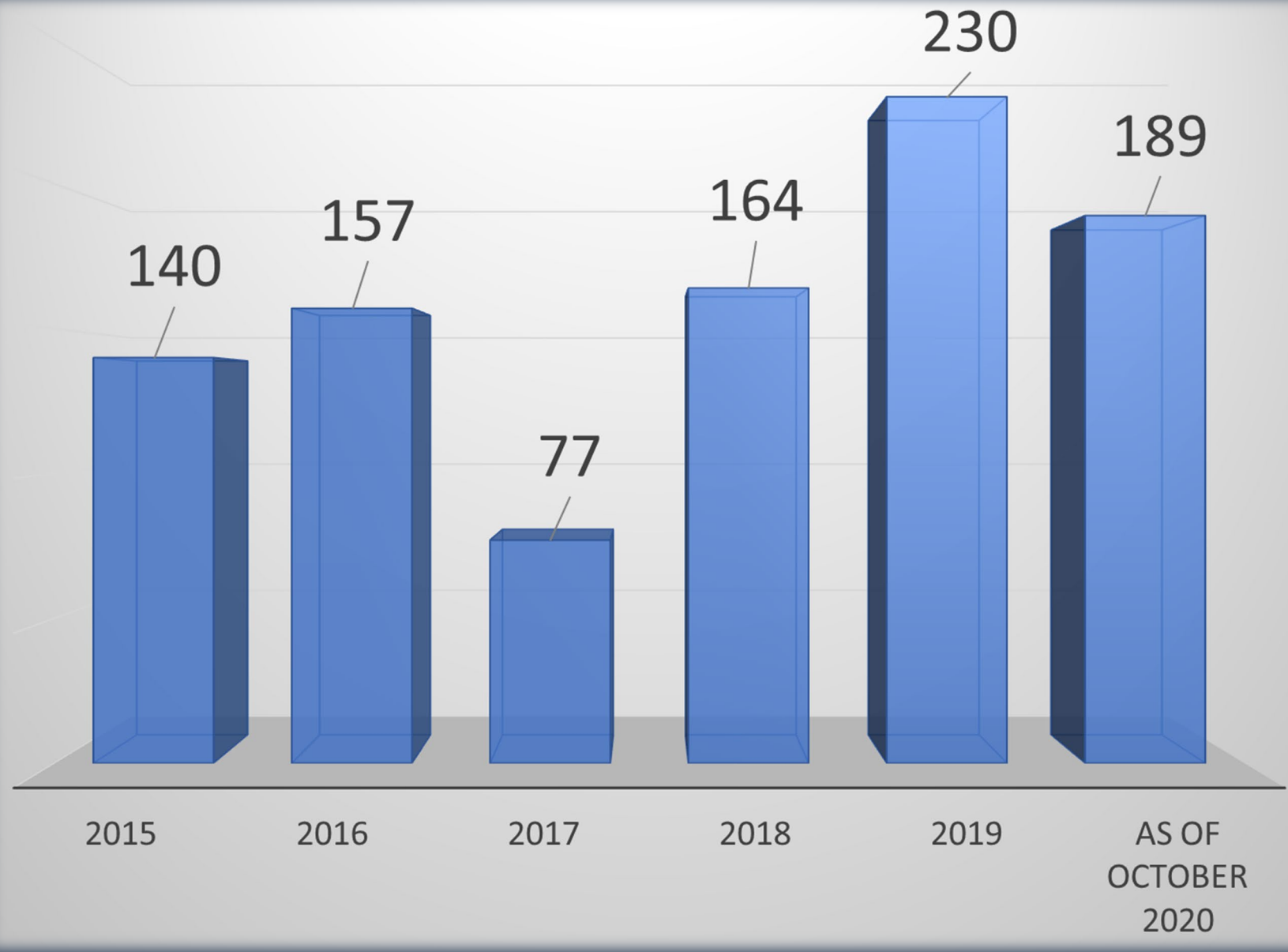
2020 to 2025 Population Change by Age Group (absolute)						Total Population
Zone	0 to 4	5 to 9	10 to 14	15 to 19	20 to 24	Age 0 to 19
East Central	(11)	(3)	70	62	(100)	118
St. Martin	34	60	101	96	1	291
Vanceleave	(11)	9	66	(9)	(22)	55
Total	12	66	237	149	(121)	464

Source: ARCmap Pro data extraction based on block group data for underlying base layers as sourced from U.S. Census Bureau data



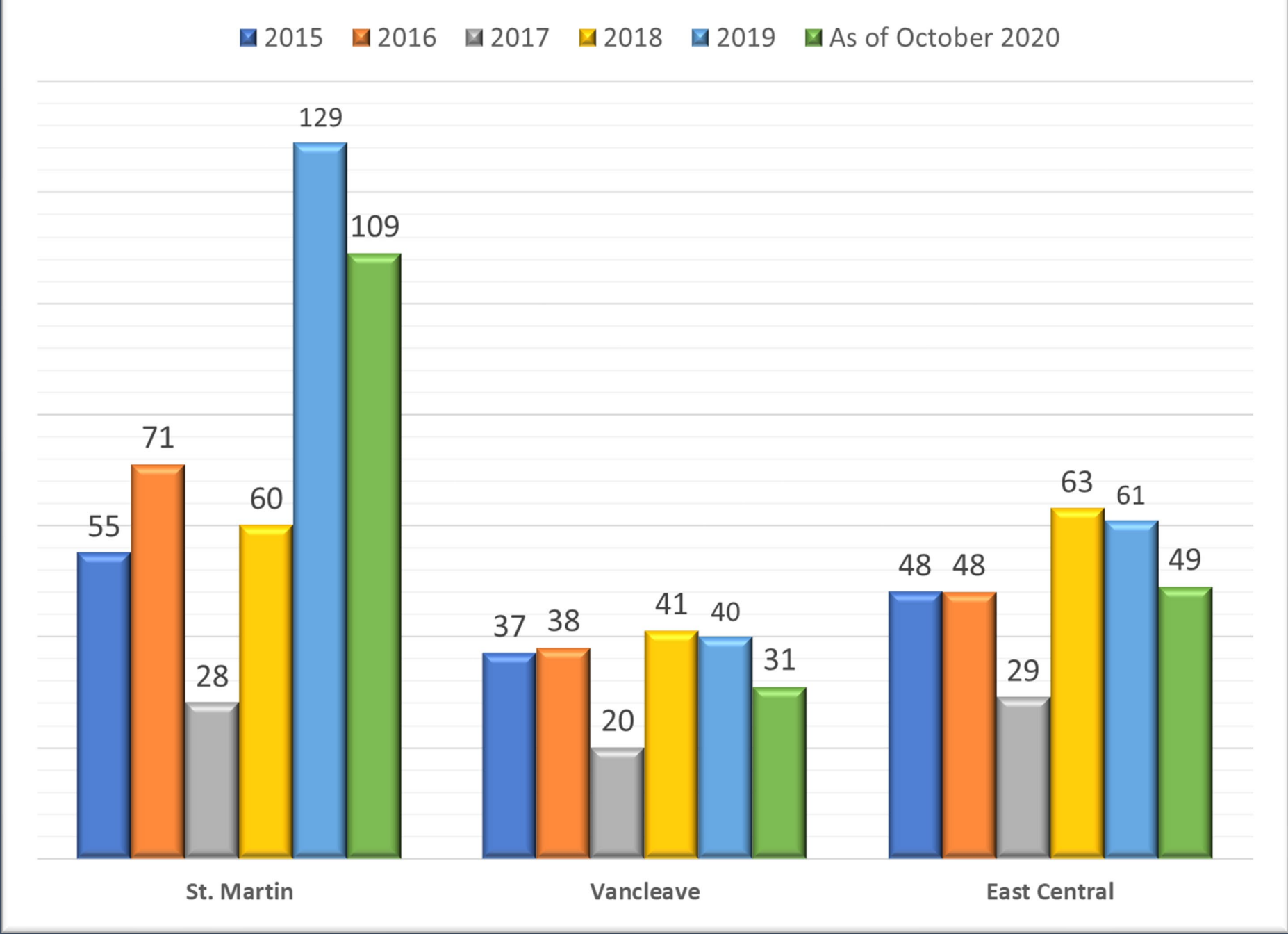
957 Total
Residential
Permits by
School
Attendance
Zone: 2015
through
October 2020

A total of 957 Residential Building Permits have been issued in the St. Martin, Vancleave, and East Central Attendance Zones between 2015 through October 2020



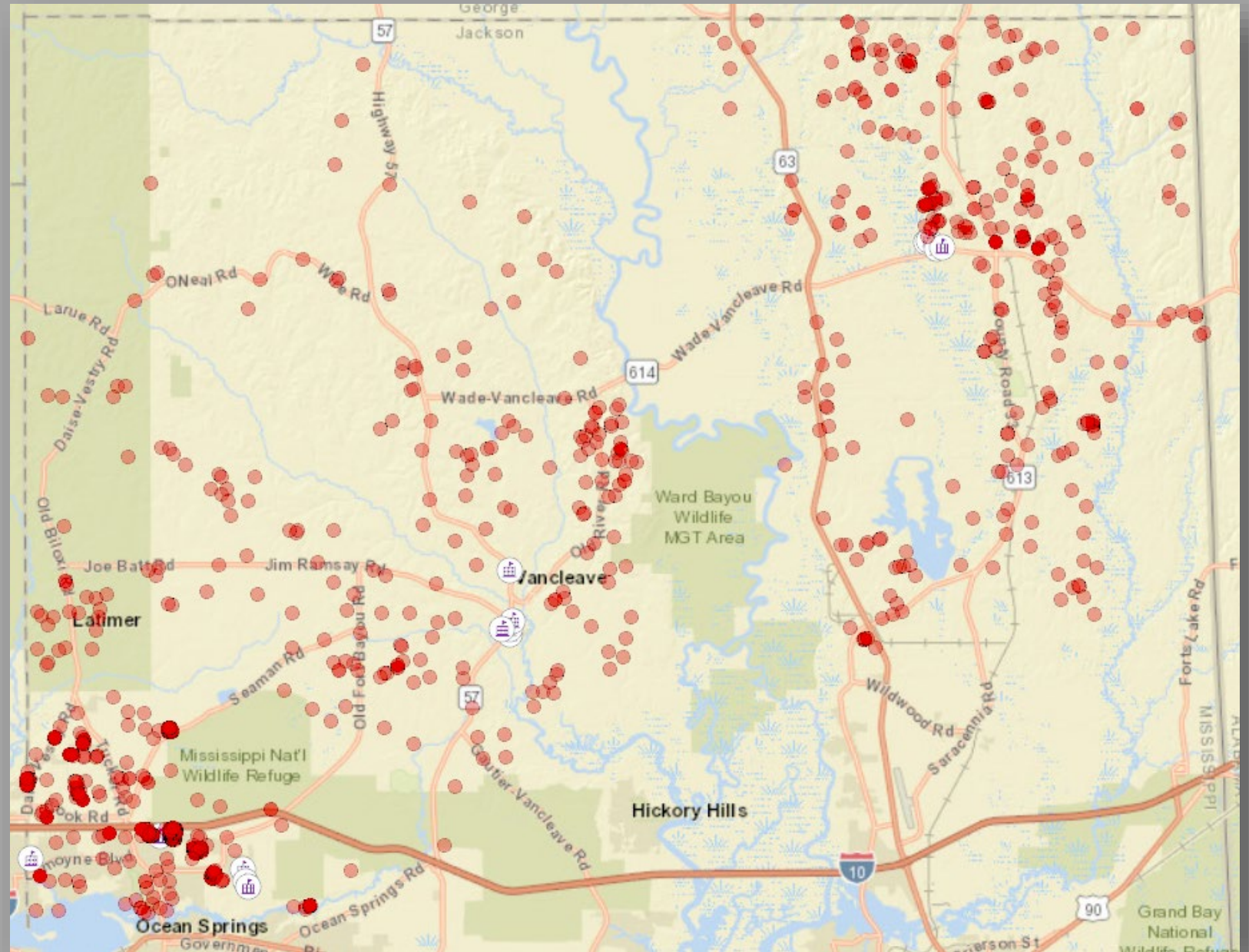


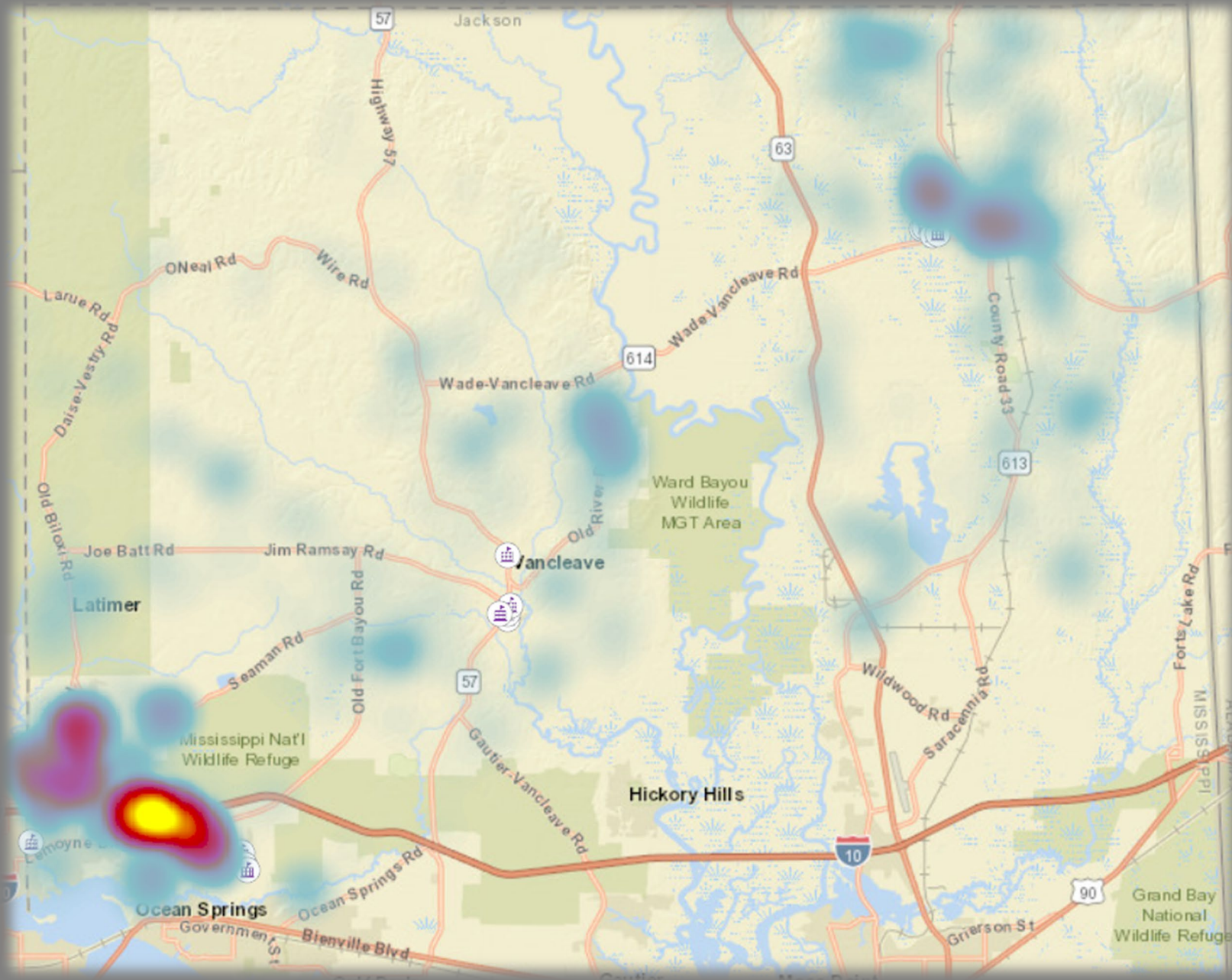
Residential Building Permits Issued by School Attendance Zone from 2015 to October 2020



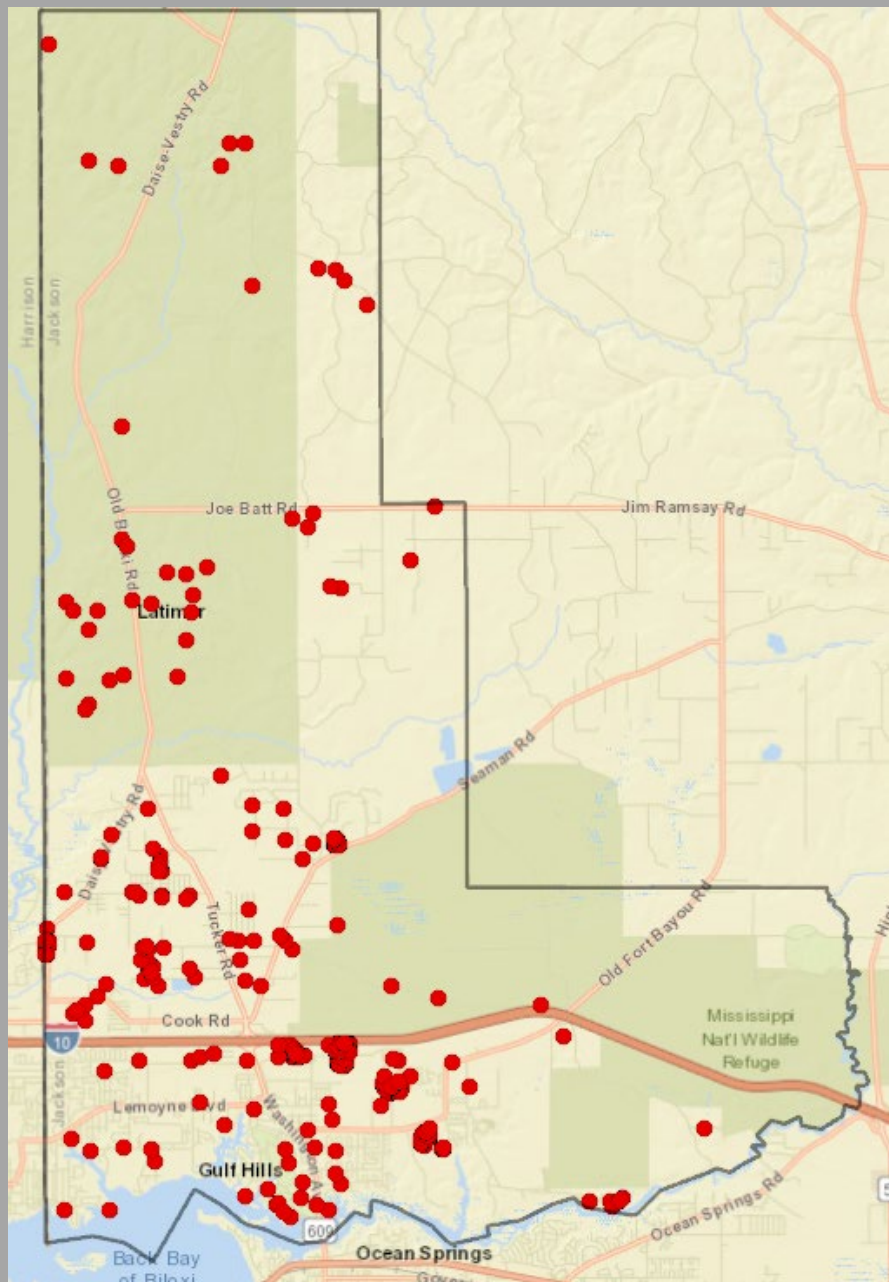
Data provided Courtesy of Jackson County Board of Supervisors, Planning Department Director Michele Coats

Distribution of 957 Permits Issued in Jackson County School District: 2015 – 2020

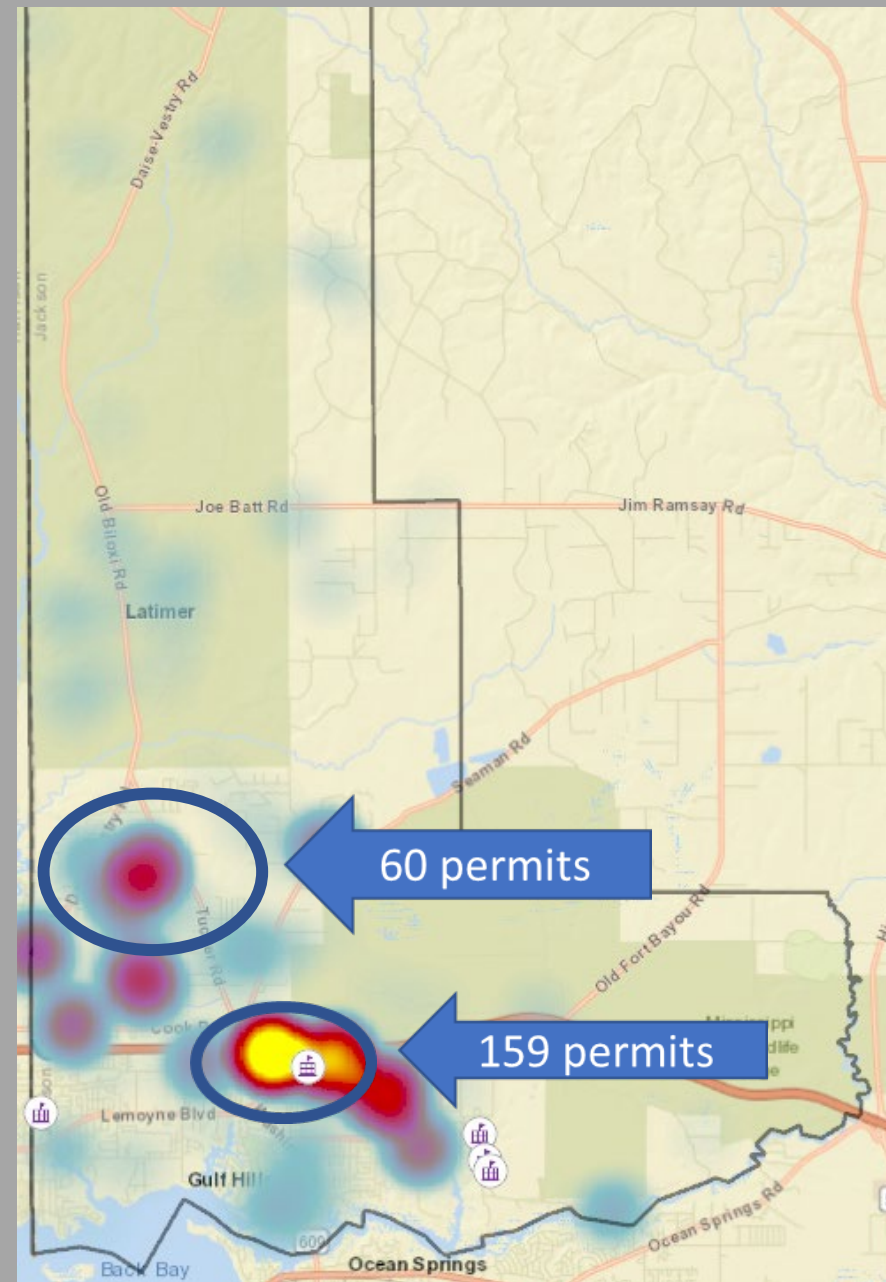


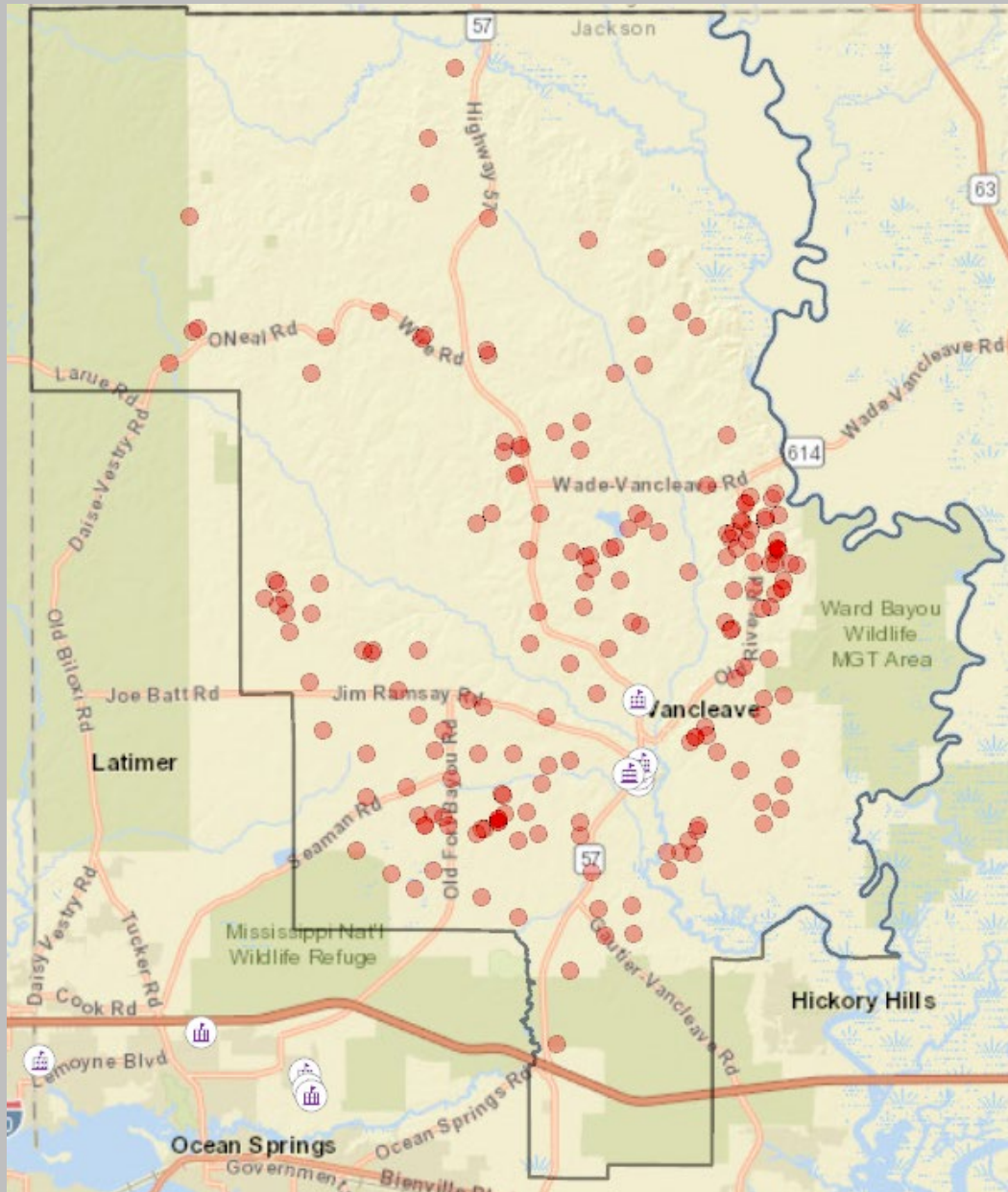


Heat Map of
Building
Permit
Distribution
within Jackson
County School
District: 2015
- 2020



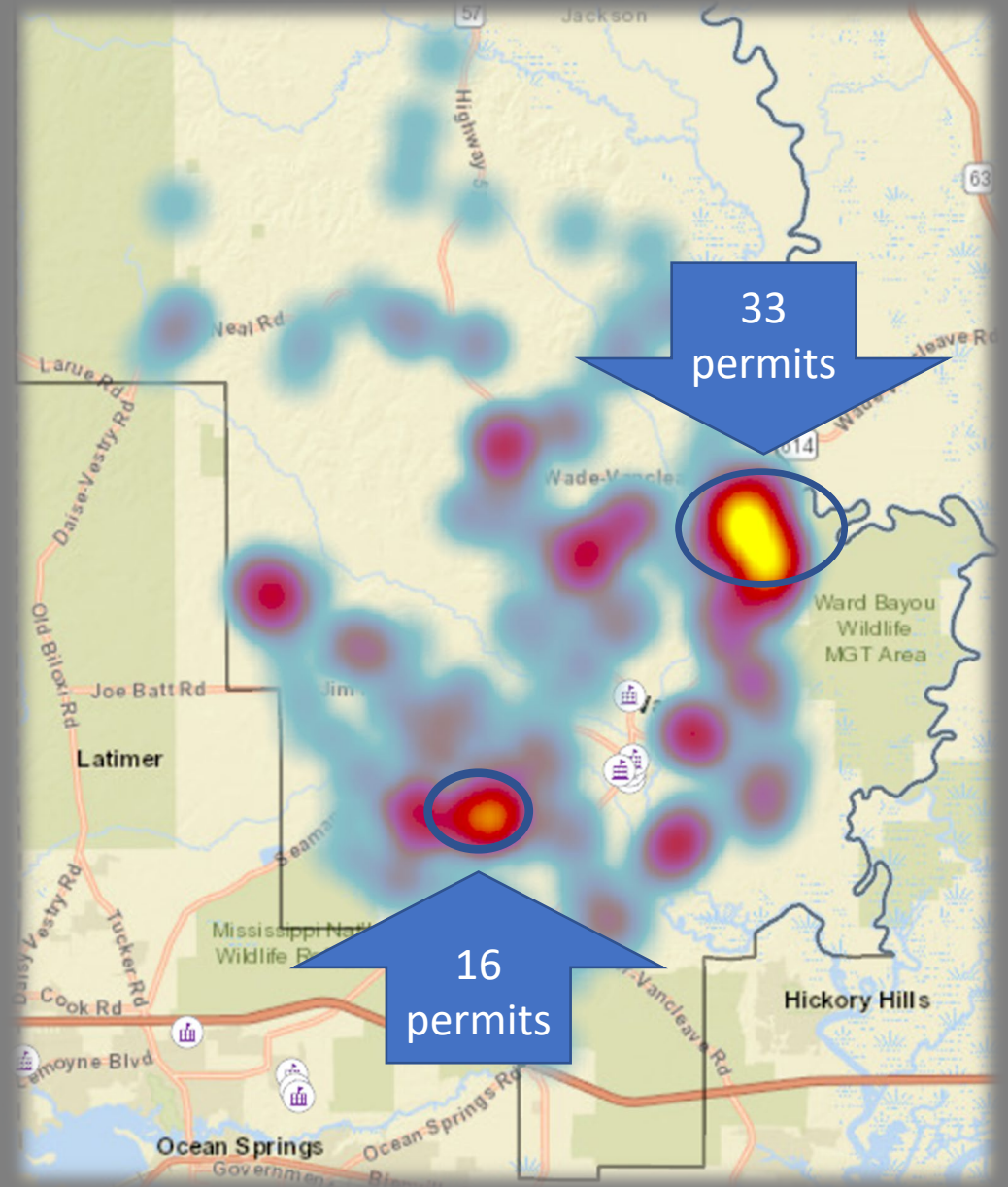
Distribution
of 452
Building
Permits in
the St.
Martin
Attendance
Zone
2015 - 2020

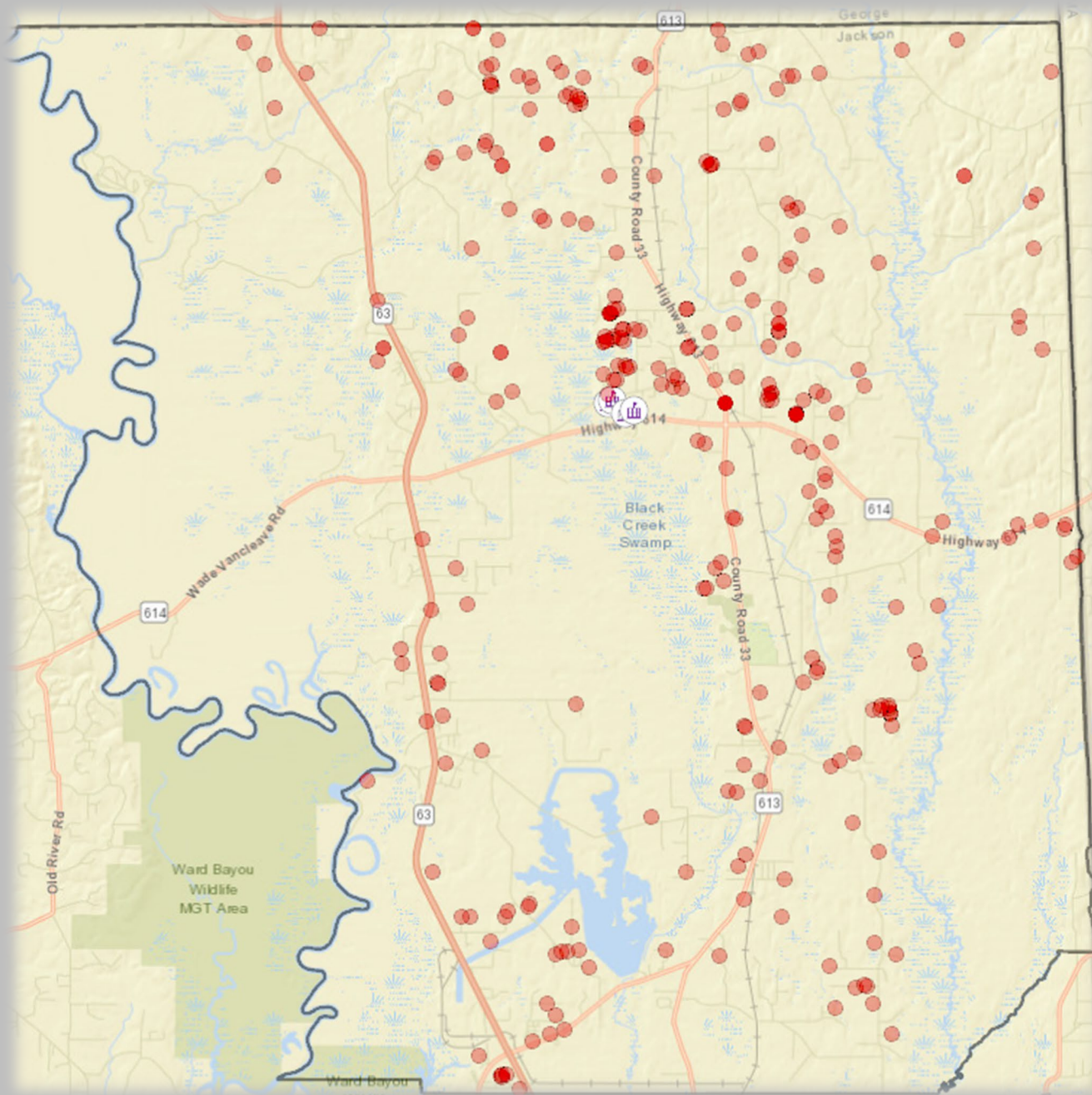




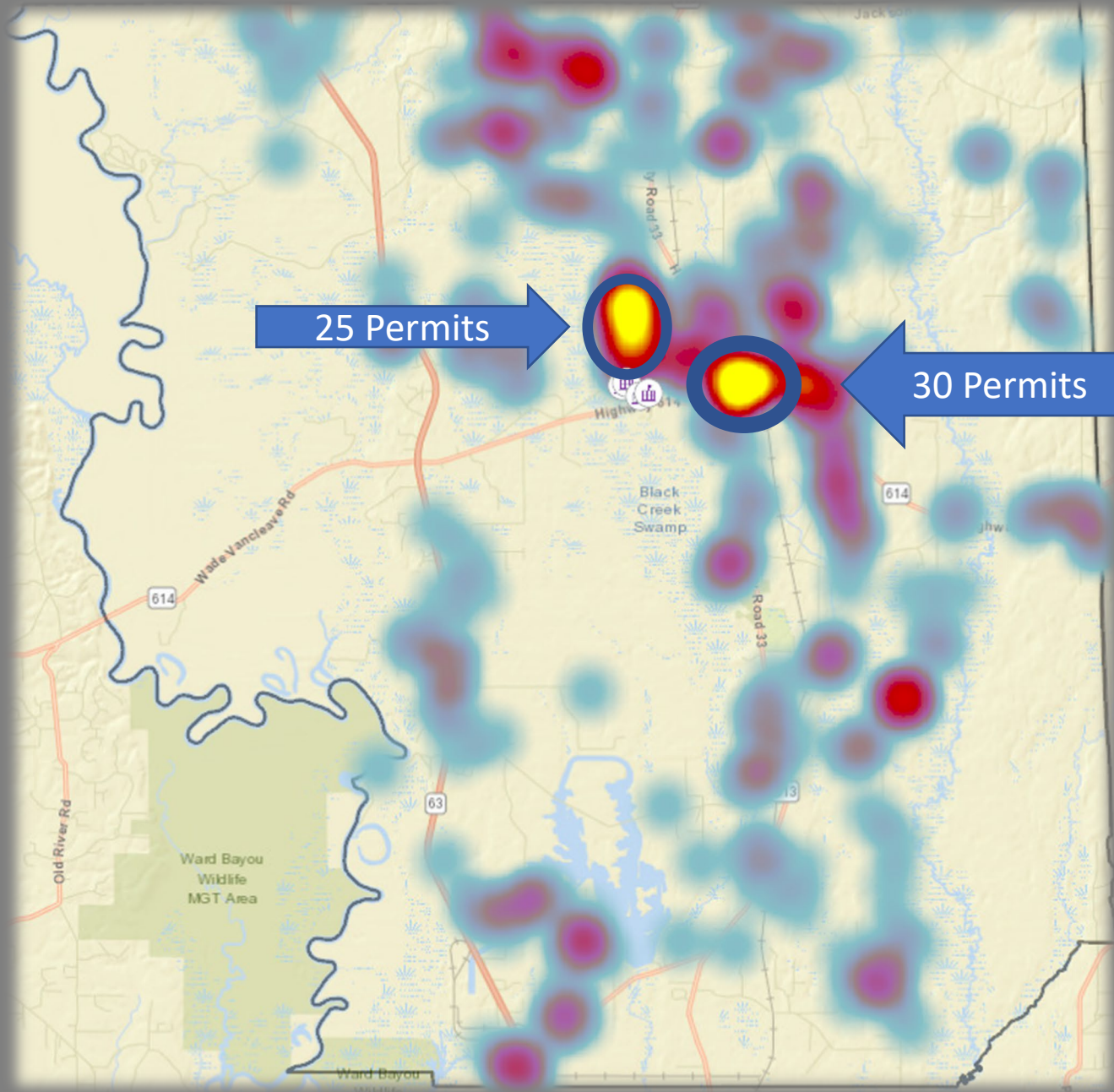
Distribution of 207
Building Permits
within the Vancleave
Attendance Zone
2015 – 2020

Heat Map of Distribution of Building Permits within Vancleave Attendance Zone 2015 - 2020



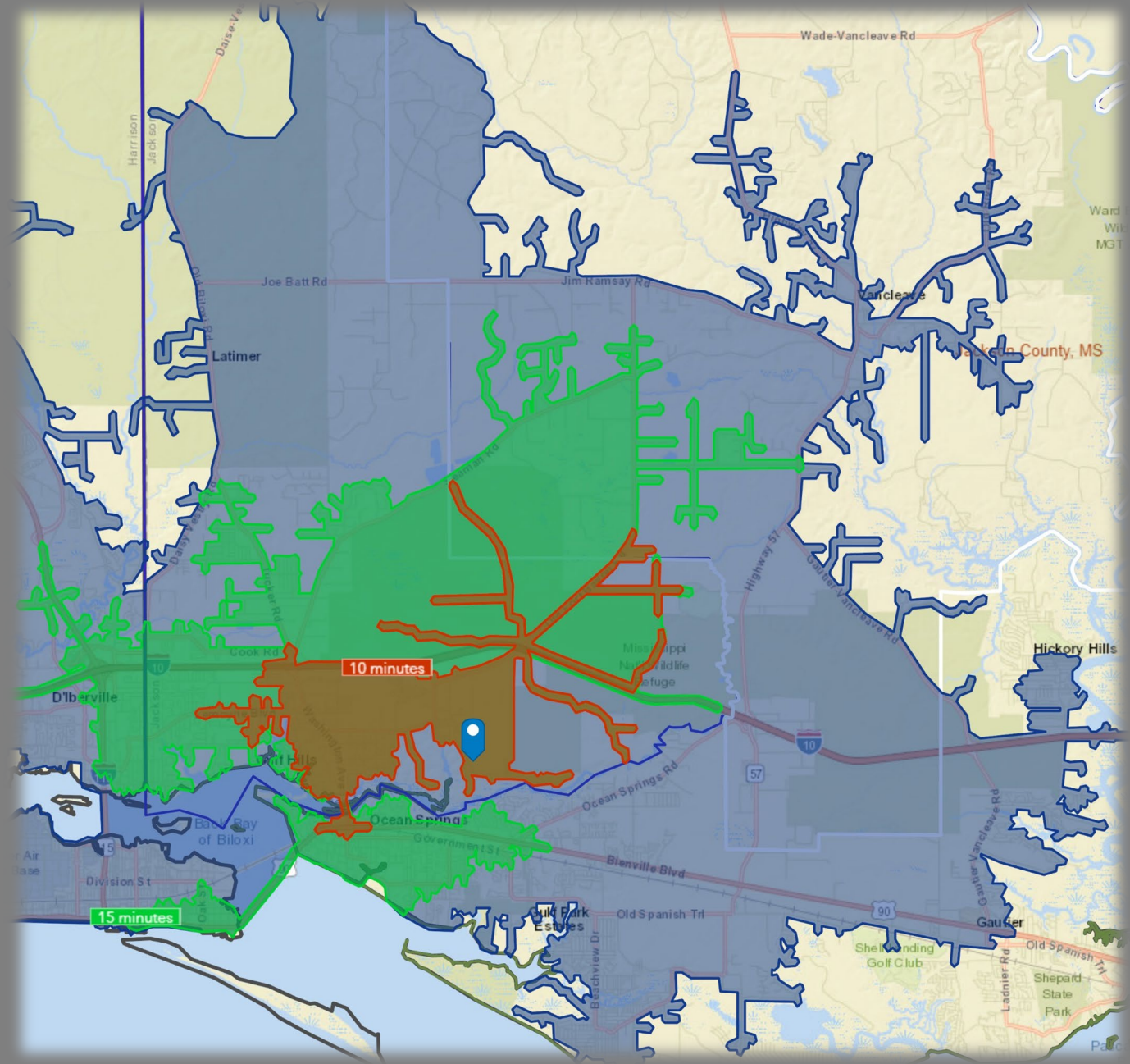


Distribution of
298 Building
Permits in the
East Central
Attendance
Zone
2015 - 2020

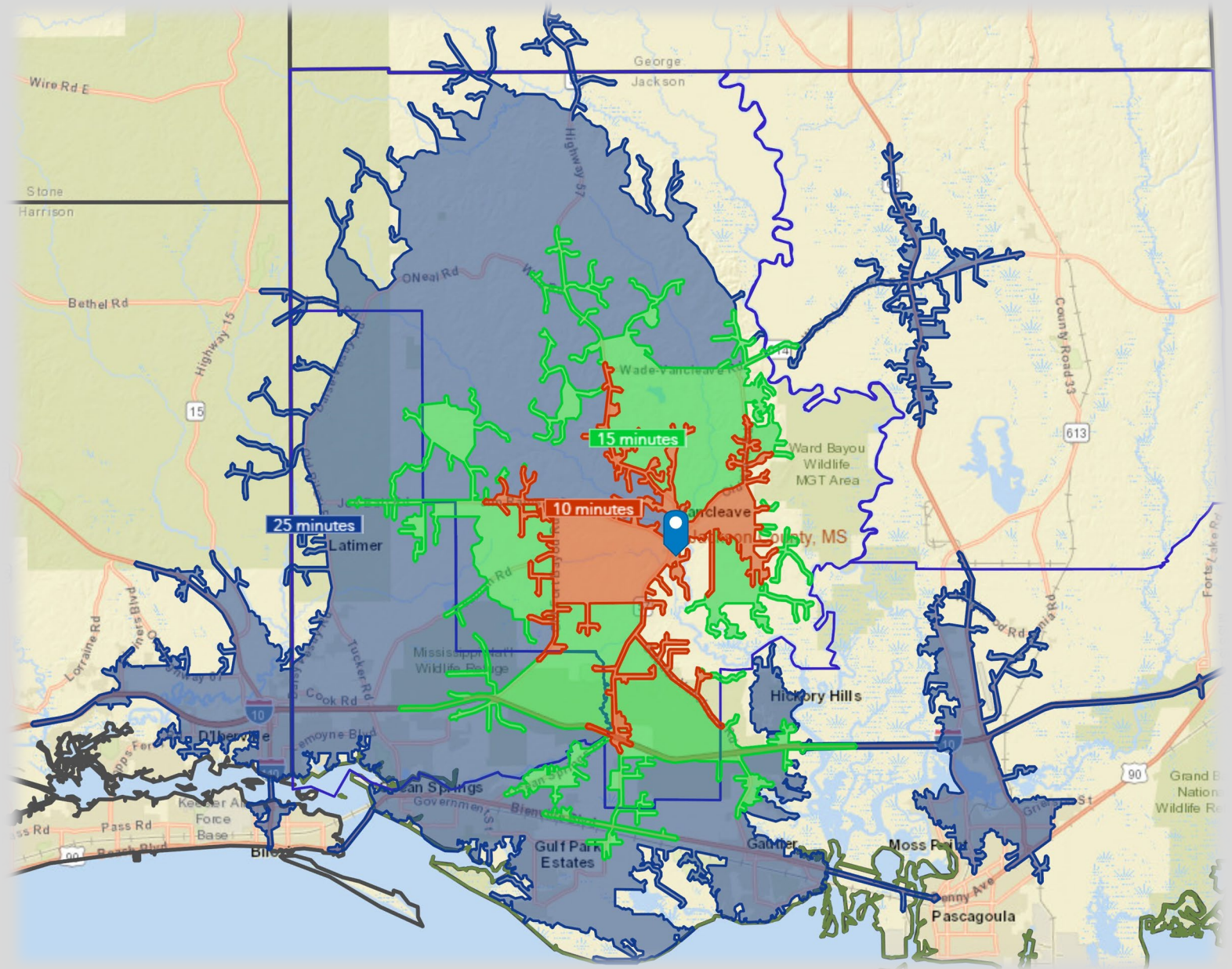


Heat Map
Distribution of East
Central Attendance
Zone Permit Data
2015 - 2020

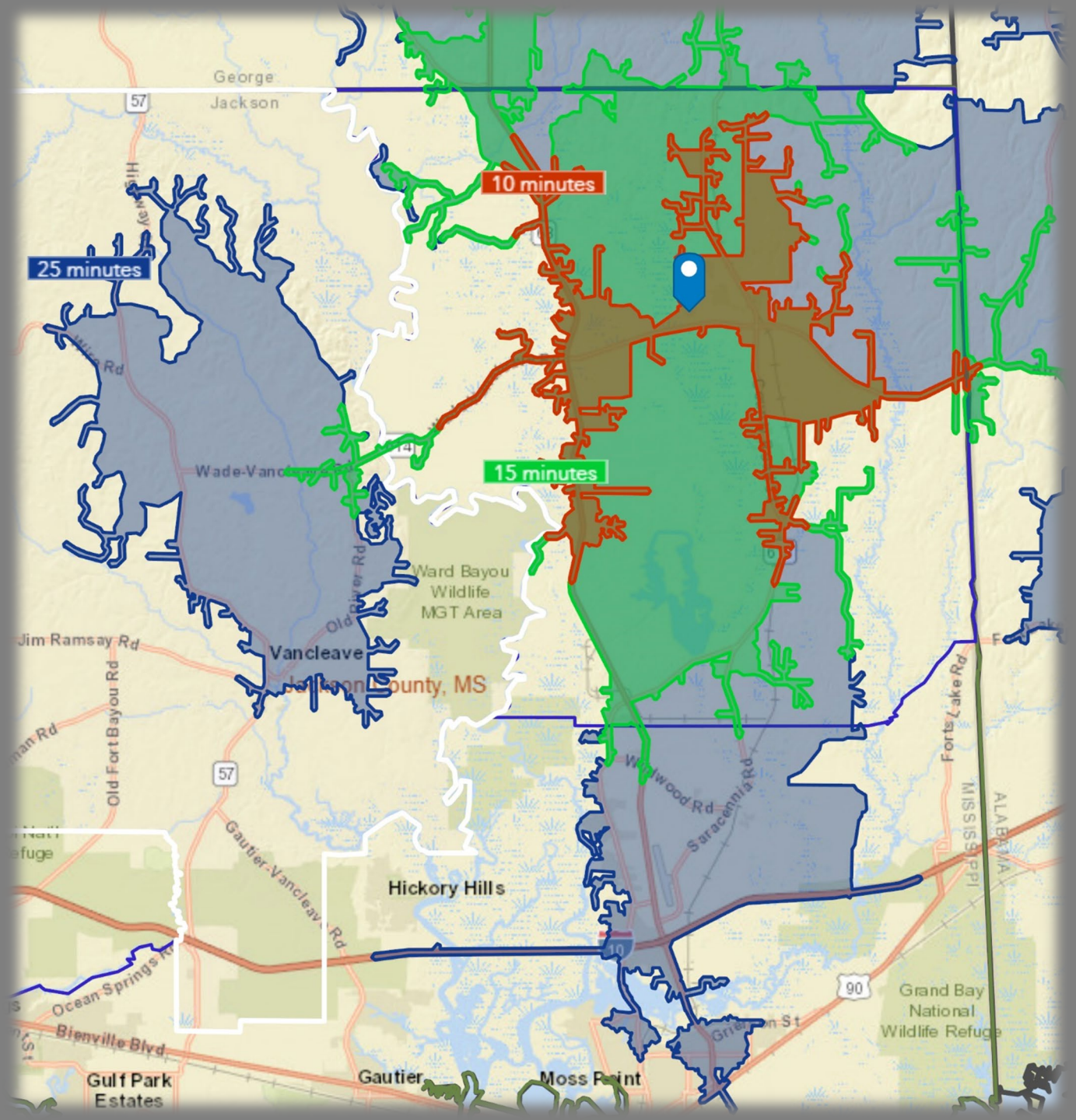
10-, 15-, and 25-
minute drive times
from St. Martin
Attendance Center
at 10700 Yellow
Jacket Road at 7:30
a.m. Monday
Mornings



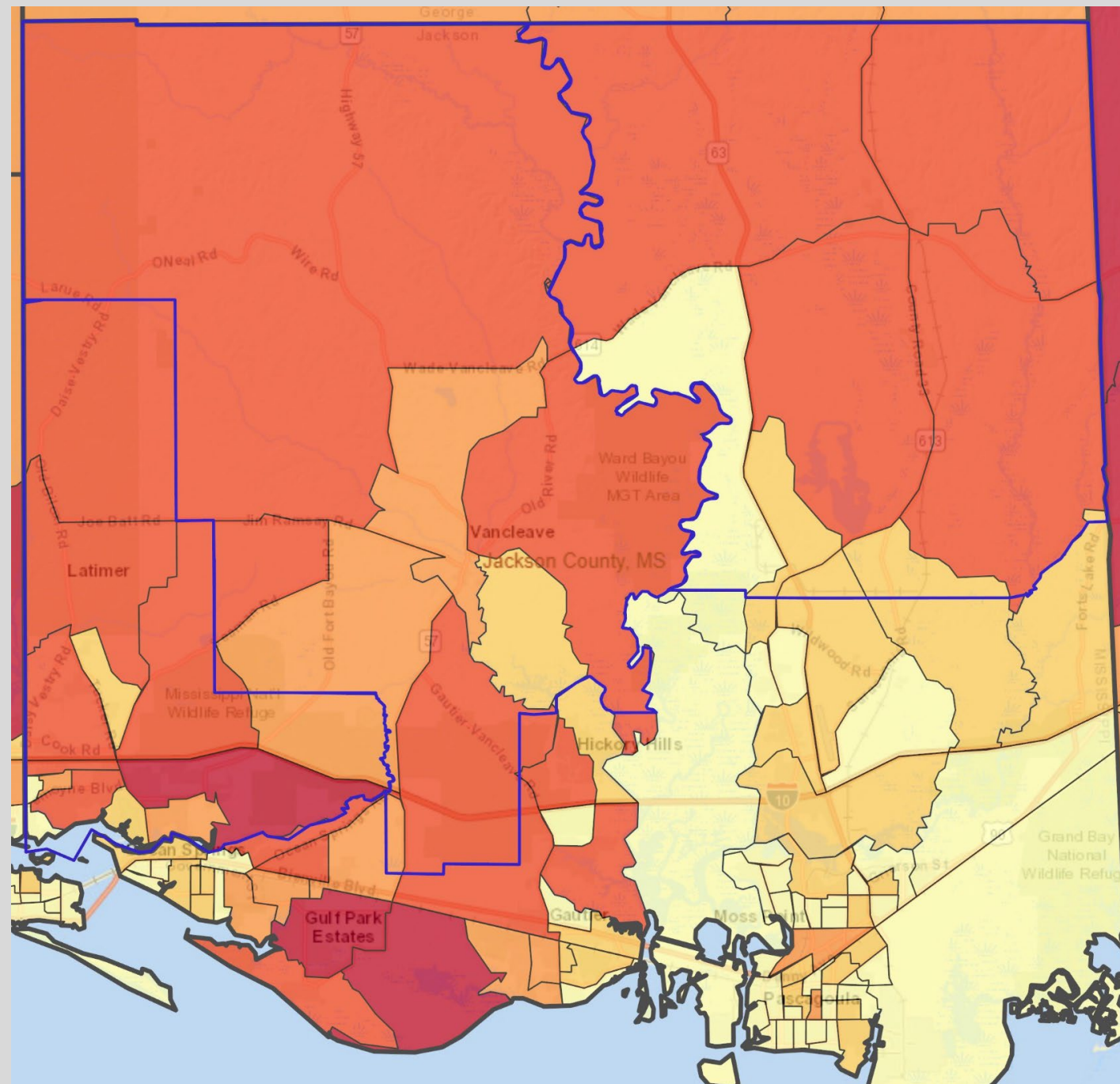
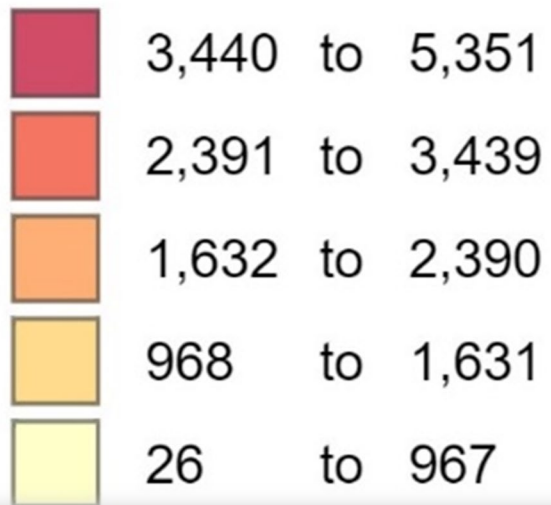
10-, 15-, and
25-minute drive
times from
Vancleave
Attendance
Center at 4724
Bulldog Lane at
7:30 a.m.
Monday
Mornings

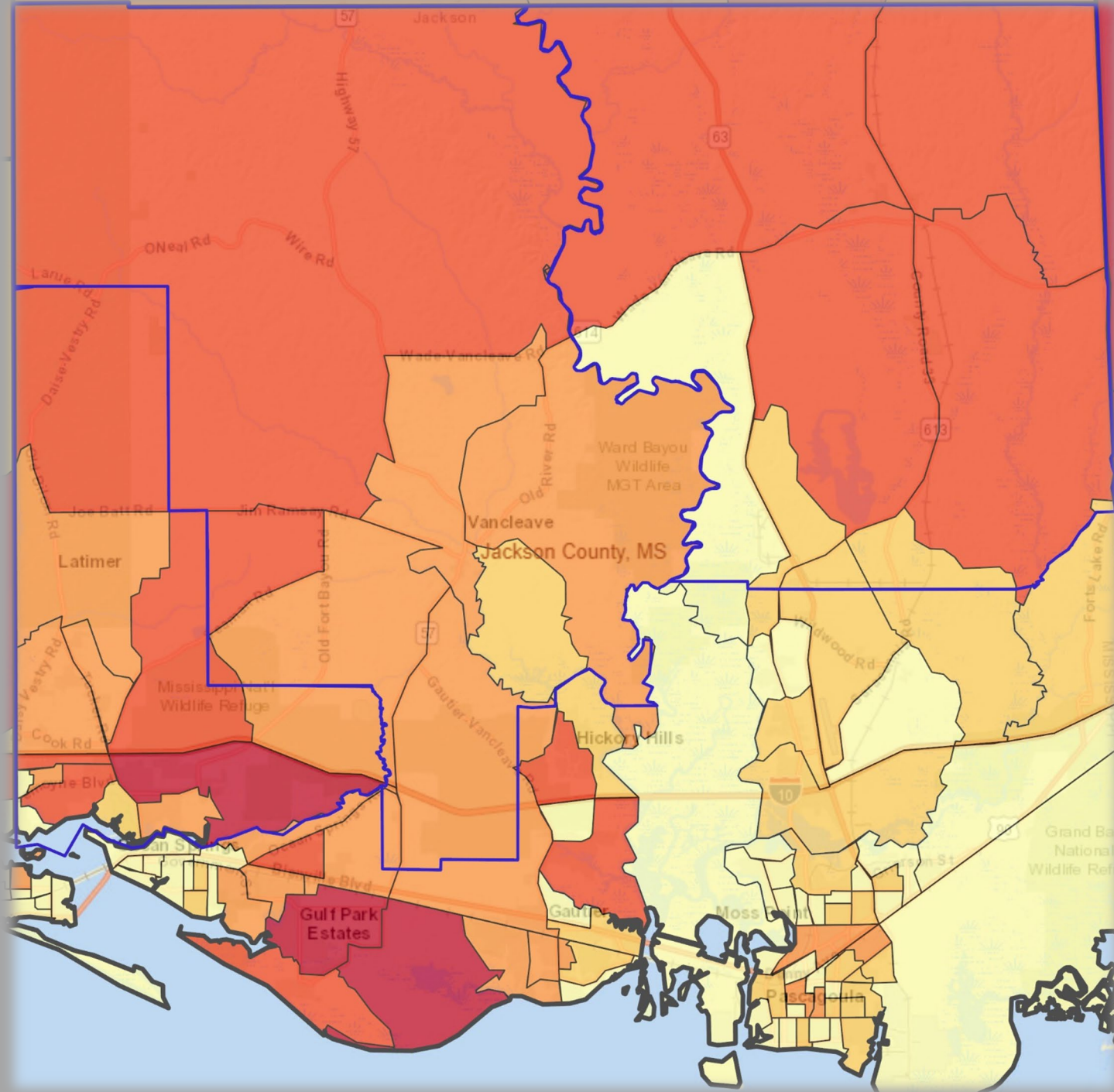


10-, 15-, and 25-
minute drive
times from East
Central
Attendance
Center at 5500
Hurley Wade
Road at 7:30 a.m.
Monday Morning

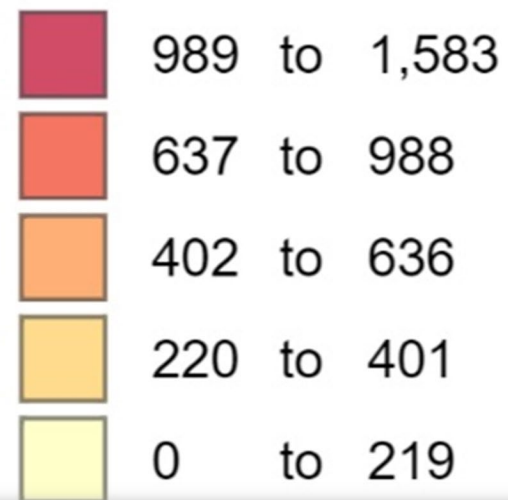


Age 0 to 5 by Block Groups

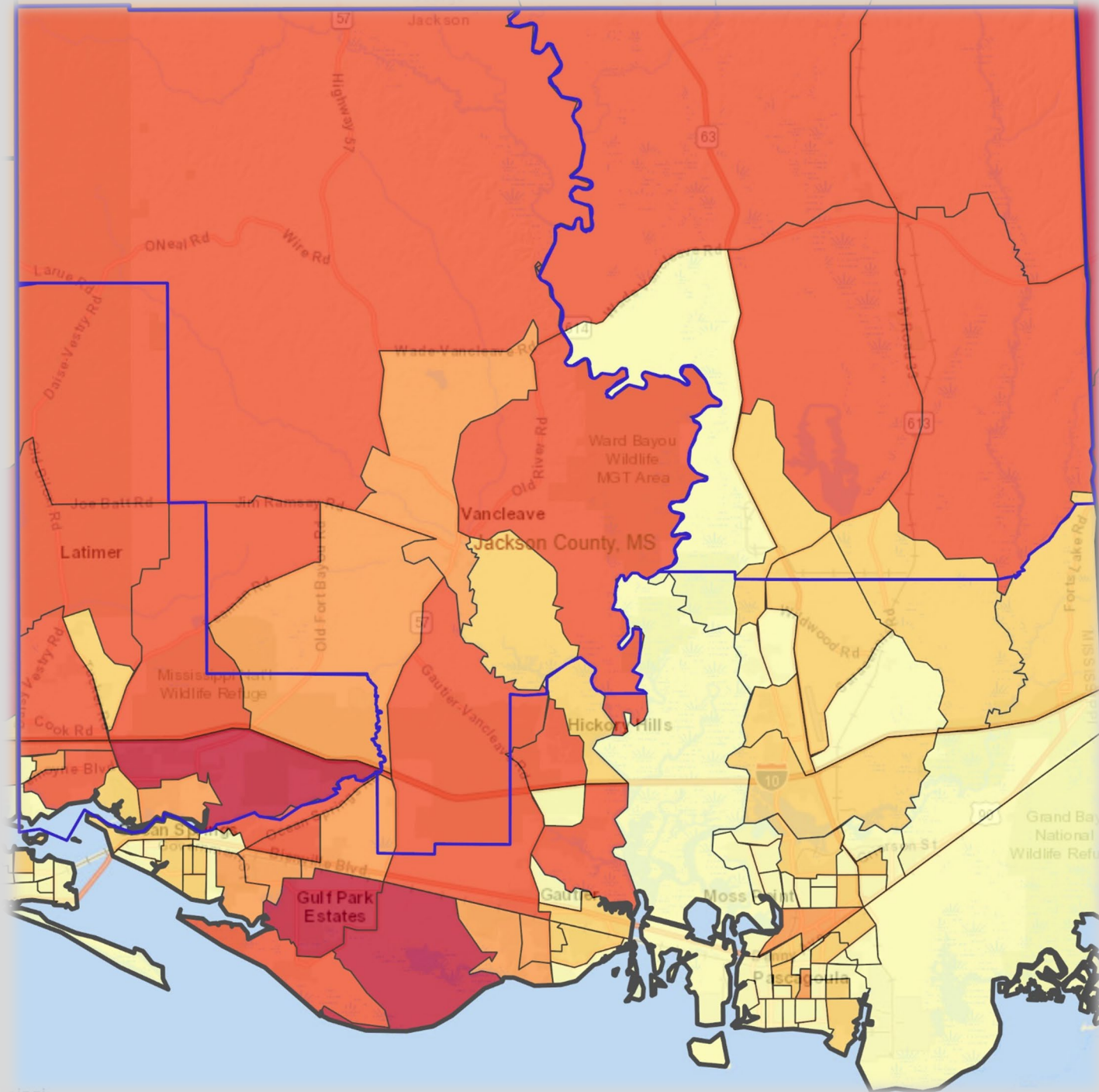
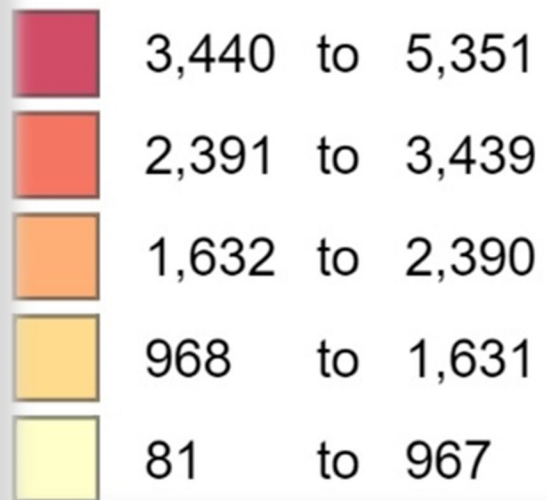


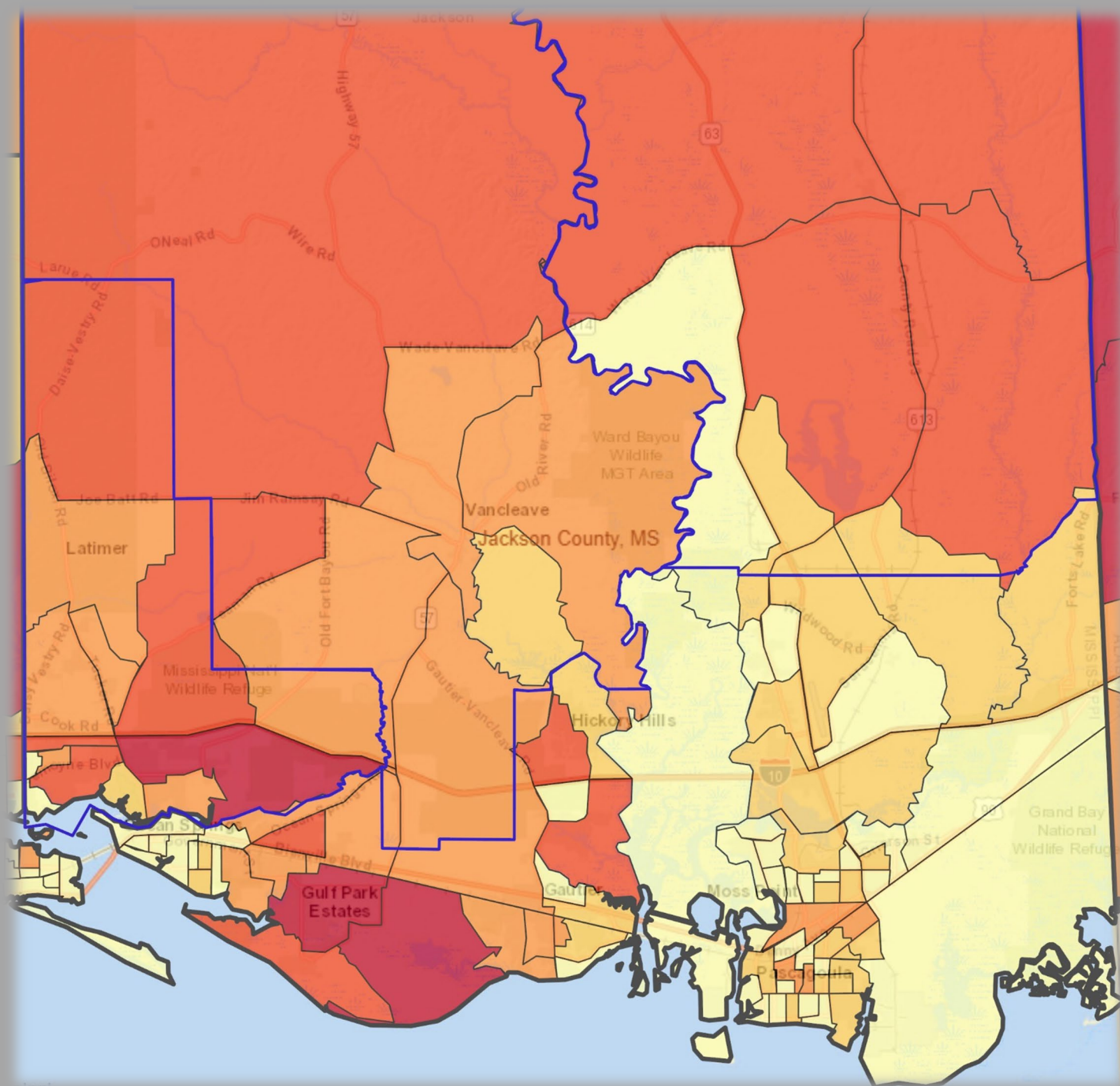


2020 Age 5 to 10 by Block Groups



age 11 to 14 by Block
Groups





2020 age 15 to 19 by Block Groups

