

# Initial District Recommendation on Elementary School Closures and Boundary Adjustments

November 20, 2023



#### **Presentation Overview**

- District Vision
- Population and Boundary Study Process
- Recommendations on School Closures and Rationale
- Recommendations on Boundary Changes and Rationale
- Placement of Special District Programs
- Initial Transition Overview
- Questions from the Board



# **District Vision**



# Salt Lake City School District will be the flagship district in the state





# Our aim is to build vibrant learning communities and use resources efficiently for student learning

- Our K-6 population is decreasing
- Elementary enrollment is at 9,300 with room for 15,000
- Students are better served in a robust learning community
- Funds can be redirected from buildings costs to student learning



# Population and Boundary Study Process



#### **Timeline**

Feb 2023

July 2023

Board vote to study all 27 elementary schools for potential boundary change and possible closure

- Boundary Options Committee recommended, and Board approved, seven schools to further study for potential school closure
  - Emerson Elementary
  - Hawthorne Elementary
  - Mary W. Jackson Elementary
  - M. Lynn Bennion Elementary

- Newman Elementary
- Riley Elementary
- Wasatch Elementary
- Board approved the further study of all elementary school boundaries for possible adjustments

July–Nov 2023 Further study period, including community meetings



#### **Foundational Decisions**

- 1. Closing all schools identified for further study presents too many challenges.
- 2. Our aim is to close more schools rather than fewer.
- 3. Given school proximity, it is not in the best interest of students to close two schools in the same area of the city.
- 4. Student safety and maintaining walkable neighborhood schools are priorities.



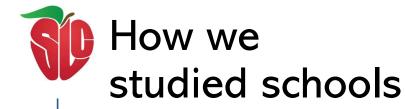
#### Foundational Decisions, continued

- 5. Special district programs will be placed equitably throughout the district to create greater access for students and families.
- 6. At most, one special district program will be located at any given elementary school.
- 7. The district will provide busing to special district programs if students live more than 1.5 miles from their assigned school.
- 8. All current faculty and staff of impacted schools will be offered equivalent employment opportunities within the district in the event of school closure.

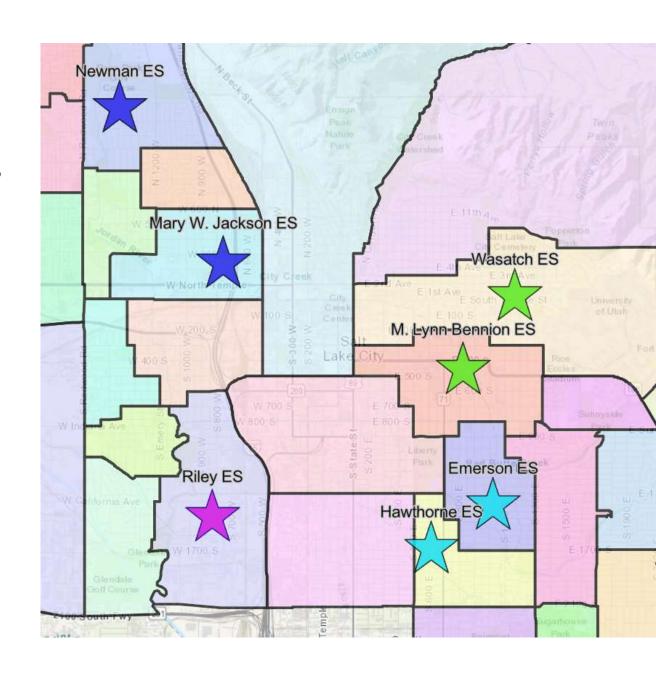


#### Implications of Foundational Decisions

- We will not recommend closure of all seven schools.
- We recommend closing as many schools as feasible.
- We studied schools in close proximity as pairs and recommend one of the two schools in each pair for closure.
- We worked to create walkable schools and limit the number of students crossing major thoroughfares.
- We will locate special district programs to provide better access for students and families.



- Newman and Mary W. Jackson
- M. Lynn Bennion and Wasatch
- Emerson and Hawthorne
- Riley





# Gathered and Evaluated Additional Data (datasheet available on our website)

|   |   |   |  |   | 2 Pr   | oviroitu a   | nd avails   | bility of  | heighborhood school   |  |   |  |   |   |
|---|---|---|--|---|--|--|---|--|---|--|---|--|---|---|
| (major thoroughfaror) noars chook are State Street, 700 East, Foothill Drive, 400 South - east of I |   |   |  | 2. Proximity and availability of peighborhood school  State laurequire each chael to have a rafe ualking route. Routermust be designed and approved each year.  A smiller radius provides an approximation of the number of students who life suitins calking distance of another larger diese of the current boundary configuration. Students are provided buzzing if they live mare than 1.5 miller from the front door of typic hame to the achieve party. This is based on a driving route, not astraight line as the crowflies.  Students, one parent founding or family, and faculty staff are provided a free UTA bus pass, rounding or which is chaice that some families may make. |  |  |   |  |   |  |   | Goographical features, natural boundaries, anvironmental factors, and zoning law affectings chool sites. |   |   |
| Dorignated "Major Thurunghfores"  |   |   |  | Access to a neighborhood school wing a district or UTA bus  |  |  |   |  |   |  |   | Changes since school was built   |   |   |
| None within one<br>Hock   |   |   |  |   |  |  |   |  |   |  |   |  |   |   |
| Major thoroughfores<br>on possible walking<br>routes to and from<br>school                          | Approximate number of students living in boundary who would cross a major thoroughfore to attend the school | Patential impact<br>an the number of<br>students crassing<br>a major<br>thoroughfare if<br>clased | Numbor of schools accessible to<br>this school in a 1.5 mile radius<br>without requiring students to<br>cross a designated major<br>thoroughfore | Does the<br>school have a<br>safe<br>walking<br>route for<br>students?  | Number of<br>students who<br>live within sme<br>mile radius<br>of the building | Approximate<br>number of<br>students<br>riding a<br>school bus | Humber of<br>bures<br>serving the<br>school<br>population | Ertimated<br>impact on<br>the number<br>of burer ured<br>if clored | Bur loading funloading information  | Cardrop offfpick up<br>information   | Availability of UTA bur<br>router                           | Goographical<br>foaturos f<br>natural<br>boundarios (not<br>including major<br>thoroughfaros)            | Environmental<br>factorssuch as<br>pipelines, high<br>voltage power lines,<br>etc.  | Zaning law that<br>havo changod<br>traffic pattorns |
| None  | 0   | 0   | 2  | Yes   | 1,086  | 0  | 0   | Increase   | There is not a designated bus<br>loading funloading zone. Students are<br>loading and unloading on Coloradostroet by<br>driveway toschool.                    | No concorn with procedure.   | Rauto 1 cames within 0.6<br>miles of the school             | Hano   | No known<br>environmental<br>hazardr ar per SLC<br>city planner<br>(September 2023) | No  |
| None  | 0   | Potential<br>increase   | 5  | Yes   | 774  | 0  | 0   | Increase   | There is not a designated bus<br>  loading/unlinading zone. Students load and<br>unload at the Guadalupe Church on the<br>  carner of 300 Worth and 700 West. | Now drap-off pracodure in<br>work parking area accurs<br>daily with very few arna<br>cancerns.                                   | Rauto Istaps within 0.2<br>miles of the school              | Mano   | Na known<br>environmental<br>hazardr ar per SLC<br>city planner<br>(September 2023) | No  |
|   |   |   |  |   |  | 0  | 0   |  |   |  |   |  |   |   |
|   |   |   |  |   |  | 0  | 0   |  |   |  |   |  |   |   |
| None  | 0   | 0   | 1  | Yes   | 373  | 40   | 2   | Increase   | There is not a designated bus I loading/unloading zone. Students load and unload on the side of First Avenue on the northride of school.                      | Students are drapped aff<br>and picked up in various<br>I lacations around the<br>school and in the<br>surrounding neighborhood. | Rauto 1 gaor an S<br>Tomplo, Rauto 223 daor<br>daun 3rd Avo | Mano   | Na known<br>environmental<br>hazardr ar per SLC<br>city planner<br>(September 2023) | No  |
| 700 East,<br>400 South  | 70  | Potential<br>decrease   | 1  | Yes   | 628  | 20   | 2   | Neutral  | There is not a designated bus loading f<br>unloading zone. Students load and unload at<br>the corner of 500 South and 800 East.                               | Now drap-aff pracodure in<br>work parking area accurs<br>daily with very few ar na<br>cancerns.                                  | Trax and buzzez run<br>alang 400 S                          | Nano   | Naknaun<br>onviranmontal<br>hazardrarpor SLC<br>city plannor<br>(Soptombor 2023)    | No  |
|   |   | D-ssi-1   |  |   |  |  |   |  | Studentr laad and unlaad an 1000 Eart (wert<br>Jride). Parkstrip between buzzer and sidewalk<br>I creater izsuer in the winter and when                       | Harriron ir a part-timo ono-<br>uaystroot (oart to uost)   | B - 226 - 247   |  | No known<br>environmental   |   |



#### Identified Outlying Data

- Outliers are areas in which a school over- or under-performs based on a benchmark
- Outliers provide a point of differentiation between schools
- Many data points had no outliers—thus were not used to distinguish between schools
- Individual data points balanced with feedback and other factors as a part of the holistic review of schools

| School e                                  | nrollment                                 | Numbers of students enrolled in<br>district programs<br>(ELP, DLI)                   |   |  |  |  |
|---|---|--|---|--|--|--|
|   | 200 or less                               |  |   |  |  |  |
| Number of students<br>enrolled<br>2022-23 | Number of students<br>enrolled<br>2023-24 | Number of students<br>enrolled and<br>registered in a<br>district program<br>2023-24 | Number of students enrolled and registered in a district program who also reside within the school boundary 2023-24 |  |  |  |
| 251                                       | 224                                       |  |   |  |  |  |
| 377                                       | 337                                       |  |   |  |  |  |
| 223                                       | 218                                       | 218  | 127   |  |  |  |
| 154                                       | 119                                       |  |   |  |  |  |
| 338                                       | 333                                       |  |   |  |  |  |
| 157                                       | 156                                       |  |   |  |  |  |



#### How We Made Our Decision

- When studying schools for potential closure, we used the complete set of data.
- We considered individual data points in context, not in isolation.
- We incorporated community input.
- We recognize that some factors may not be adequately captured by individual criteria or data points, thus used the data as part of a comprehensive evaluation.



#### **Incorporating Community Input**

- Recommend not closing all four schools in center of the city
- Strive to maintain walkable schools
- Increase access to special district programs
- Avoid school boundaries that required students to cross major thoroughfares
- Maintain stability for students in Special Education HUB program



### 2024-25 Enrollment Options

- Students may continue to attend the school they are attending this school year if it was their neighborhood boundary school and it remains open.
- Families may continue to use the open enrollment process to attend a district school that is not their neighborhood boundary school.
- District will honor current open enrollment permits if the school remains open.



# Recommendations on School Closures and Rationale



### Newman and Mary W. Jackson



#### Notable Data: Newman Elementary

- Only 230 students live within its school boundaries.
- That number is not projected to increase in the next few years.
- A collaborative PreK program (serving special education students alongside general education students) located here and difficult to relocate.
- Estimated 38 years of remaining useful building life.



#### Notable Data: Mary W. Jackson Elementary

- Has 5 schools in close proximity (walkable school alternatives)
- 218 of Jackson's 337 students are part of the DLI program, which can be relocated to another school in the area
- Only 1 neighborhood class per grade level
- Estimated 18 years of remaining useful building life
- Scored a 40 on capacity to meet anticipated future electrical needs, meaning 11 or fewer classrooms have this capacity.



#### Newman - Mary W. Jackson

- Newman's collaborative PreK program is challenging to relocate
- Newman building is newer and will not need replacement as soon as MW Jackson building
- Newman has smaller overall enrollment, but its neighborhood program serves more students than MW Jackson's neighborhood program
- DLI program can be located at a different school

After further study, the district determined that Mary W. Jackson Elementary be recommended for closure.



## M. Lynn Bennion and Wasatch



#### Notable Data: M. Lynn Bennion Elementary

- Only 156 students enrolled this year, 4 of 7 grades with one classroom
- Number of residential students is projected to drop
- 48% of resident students choose to attend another school.
- School sits within one block of two major thoroughfares (400 S. & 700 E.) and school boundary crosses both
- Estimated remaining building life is 17 years
- Only has 26 classrooms (ideal is 28)
- Accessibility concerns with distance from back parking lot to school entrance



#### Notable Data: Wasatch Elementary

- 333 enrolled students and draws students from outside its boundary
- Number of residential students is projected to increase
- Only 26% of resident students choose to attend another school.
- Estimated 13 years of remaining useful building life
- Classroom infrastructure score of 40 (11 or fewer classrooms currently can meet future electrical needs).
- Significant accessibility concerns for stakeholders with certain disabilities or limitations.



#### M. Lynn Bennion - Wasatch

- Both buildings have fewer than 20 years of useful remaining life; therefore, this is not a differentiating factor.
- Accessibility concerns with Wasatch are significant
- Concerns are outweighed by Bennion's small number of classrooms, proximity to two major thoroughfares, significant challenges in actual enrollment, declining residential student population, and high percentage of resident students transferring to other schools

After further study, the district determined that M. Lynn Bennion Elementary be recommended for closure.



#### Hawthorne and Emerson



#### Notable Data: Emerson Elementary

- 3 schools in close proximity walkable school alternatives
- Estimated remaining building life is 15 years
- 16 classrooms have no exterior windows
- Accessibility issues with playground (currently addressing through campus improvements)
- Emerson is a district HUB school serving students with disabilities; district committed to reduce movement of students in HUB program
- Relocating HUB program would mean significant disruption for students and for collaborative teaching teams at Emerson



#### Notable Data: Hawthorne Elementary

- Only has 224 residential students
- Residential enrollment projected to decrease to 190 students in the next 3 school years
- Hawthorne located next to 700 East, a major thoroughfare; about 90 students walk to school across 700 E.
- Estimated remaining building life is 23 years
- Classroom infrastructure score was 40
- Has 27 classrooms



#### **Emerson - Hawthorne**

- Both schools had factors that had they not been located next to each other – might have warranted the closure of both schools.
- The negative impacts of possibly relocating the HUB program weighed heavily in the analysis.

After further study, the district has determined that Hawthorne Elementary be recommended for closure.



# Riley Elementary



#### Notable Data: Riley

- Current enrollment is 193 students
- Last year, 41% of residential students chose to attend a different school.
- Estimated remaining useful building life is 37 years
  - (Two schools in this part of the city are newer than Riley)
- The two schools within 1.5 miles of Riley could easily welcome Riley students



## Riley Elementary

 The student population in this part of the city warrants closing at least one school; Riley is the only school on the study list in this part of the city.

After further study, the district determined that Riley Elementary be recommended for closure.



# Elementary Schools Recommended for Closure

Hawthorne Elementary

M. Lynn Bennion Elementary

Mary W. Jackson Elementary

Riley Elementary



### Recommendations for Boundary Adjustments and Rationale



#### Focus on Walkable Neighborhood Schools

Community input asked the district to prioritize walkable schools and to address student safety concerns in recommending changes to school boundaries

- Providing as many students and families as possible with a walkable neighborhood school
- Recommending only four schools for closure means most impacted students will still be able to walk to school
- Proposing new boundaries that emphasize safety of students, either by providing them with a walkable neighborhood school or district transportation to their new neighborhood school



#### Focus on Student Safety

- Decrease major thoroughfare crossings for students walking to and from school
- Ensure no impacted students would have to cross a major thoroughfare or I-15 to get to their proposed neighborhood boundary school.
- Create walking and biking routes that are even safer for our students.
- Respond to student safety concerns that are critical to all of our stakeholders.



#### Focus on Enrollment and Demographics

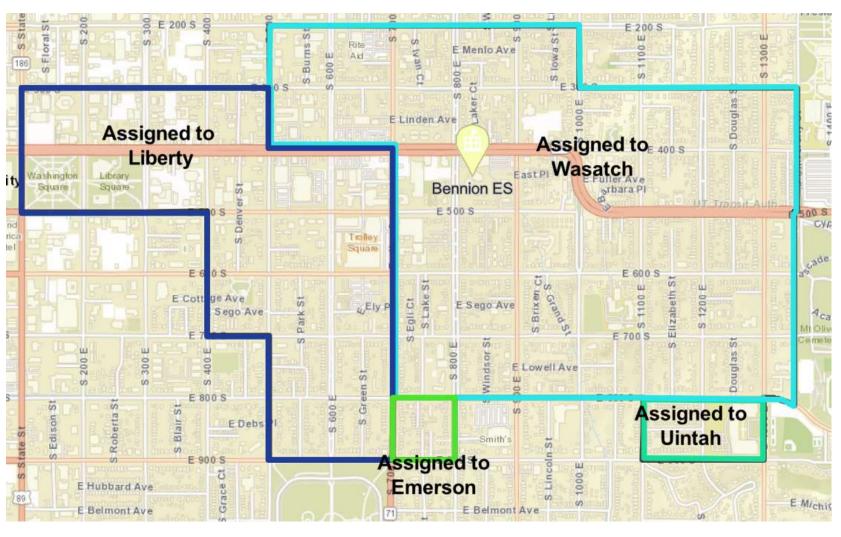
- In redrawing boundaries, the district aimed to balance elementary school enrollment across schools
- Ensure schools aren't overburdened or underutilized due to boundary changes
- Ensure schools without a district special program have robust neighborhood enrollment
- Title I status and Community Eligibility Provision (CEP) status not impacted



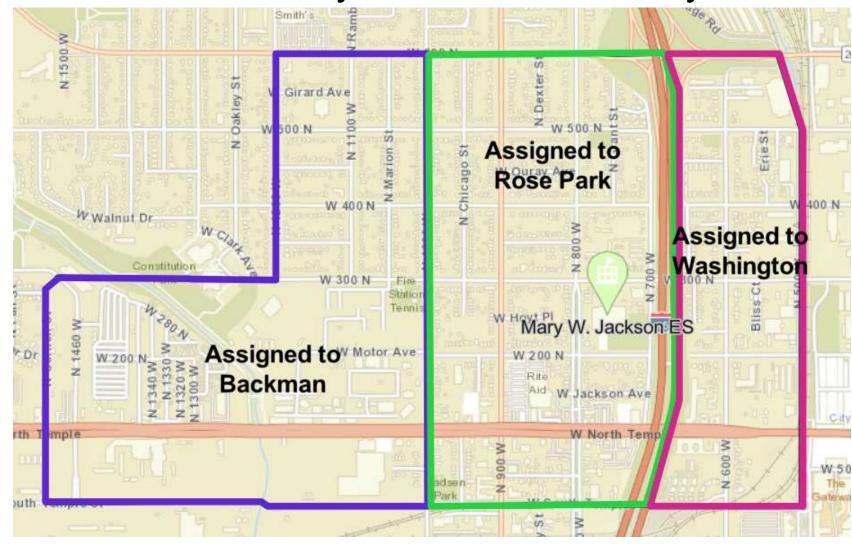
# New Neighborhood Boundary School Assignment Recommendations

#### Recommendation for M. Lynn Bennion Elementary Students





#### Recommendation for Mary W. Jackson Elementary Students

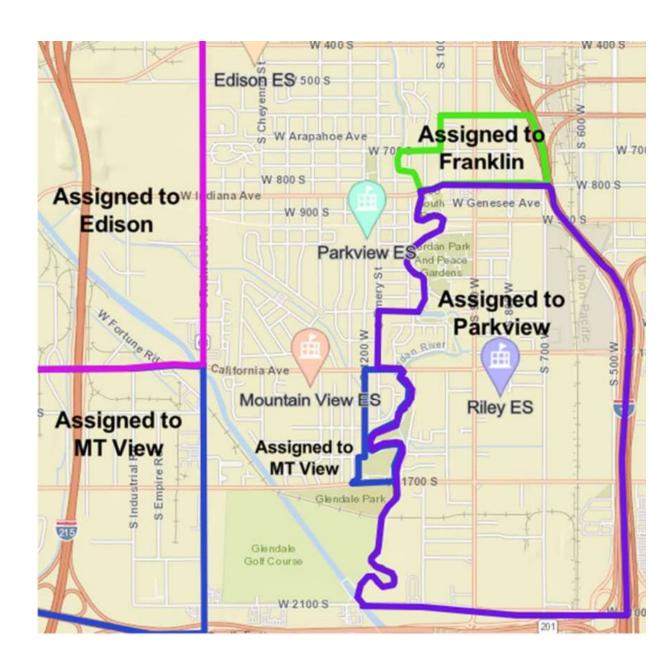




Recommendation for Hawthorne Elementary Students



Recommendation for Riley Elementary Students





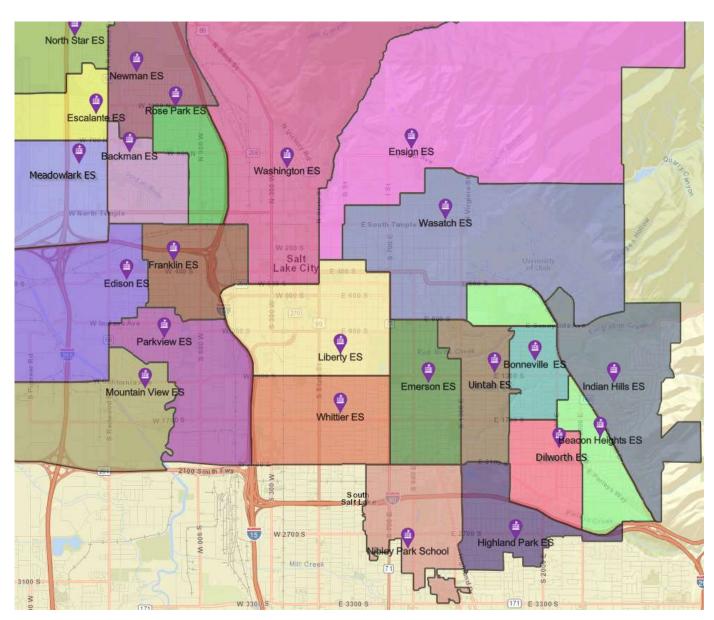
### Recommended Boundary Adjustments (14 schools)

- Backman Elementary School
- Edison Elementary School
- Emerson Elementary School
- Ensign Elementary School
- Franklin Elementary School
- Liberty Elementary School
- Mountain View Elementary School

- Newman Elementary School
- Parkview Elementary School
- Rose Park Elementary School
- Uintah Elementary School
- Wasatch Elementary School
- Washington Elementary School
- Whittier Elementary School



#### Proposed New Elementary School Boundaries





#### Reminder: 2024-25 Enrollment Options

- Students may continue to attend the school they are attending this school year if it was their neighborhood boundary school and it remains open.
- Families may continue to use the open enrollment process to attend a district school that is not their neighborhood boundary school.
- District will honor current open enrollment permits if the school remains open.



#### Special District Program Placement

Magnet Extended Learning Program (Magnet ELP)

**Dual Language Immersion (DLI)** 



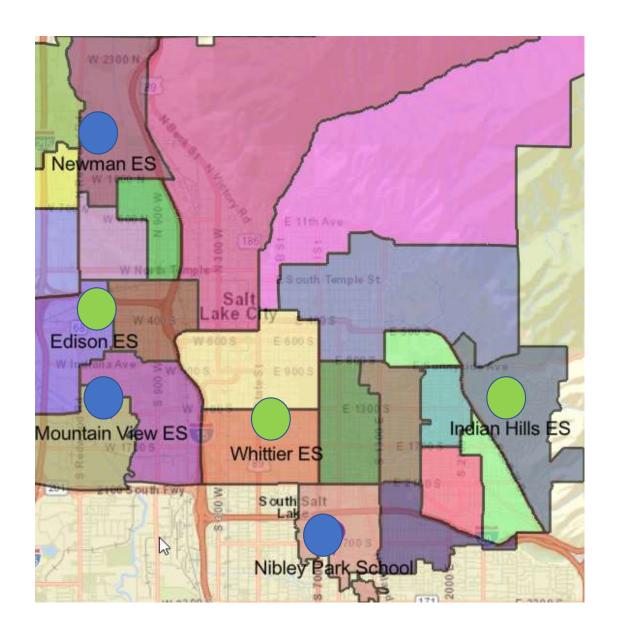
## Foundational Decisions Regarding Special District Program Placement

- 1. Special district programs should be placed equitably throughout the district
- 2. One special district program at an elementary school
- 3. Special district programs will be located at schools with enough classrooms for a special program *and* neighborhood enrollment
- 4. Special district programs will be assigned to an area
- 5. The district will provide busing to special district programs by area



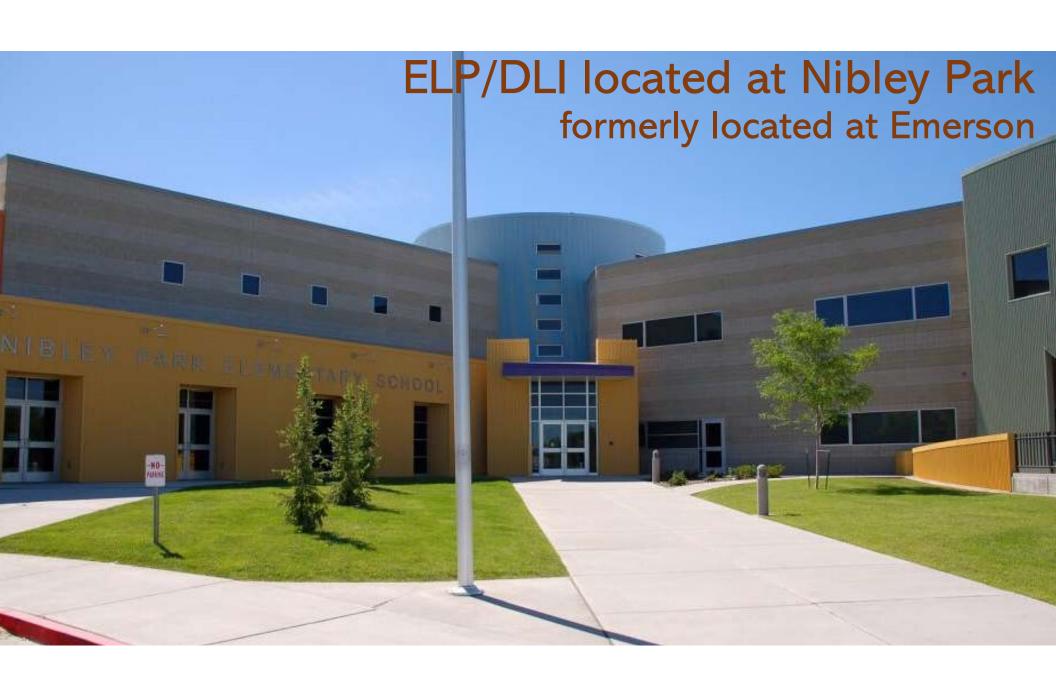


Magnet











## Magnet ELP/DLI at Nibley Park will transition to an Open Program (no restrictions on enrollment)

| 2024-25 |        |      |  |
|---------|--------|------|--|
| Grade 1 | Magnet | Open |  |
| Grade 2 | Magnet | Open |  |
| Grade 3 | Magnet |      |  |
| Grade 4 | Magnet |      |  |
| Grade 5 | Magnet |      |  |
| Grade 6 | Magnet |      |  |

| 2025-26 |        |      |  |
|---------|--------|------|--|
| Grade 1 | Open   | Open |  |
| Grade 2 | Magnet | Open |  |
| Grade 3 | Magnet | Open |  |
| Grade 4 | Magnet |      |  |
| Grade 5 | Magnet |      |  |
| Grade 6 | Magnet |      |  |

| 2026-27 |        |      |  |
|---------|--------|------|--|
| Grade 1 | Open   | Open |  |
| Grade 2 | Open   | Open |  |
| Grade 3 | Magnet | Open |  |
| Grade 4 | Magnet | Open |  |
| Grade 5 | Magnet |      |  |
| Grade 6 | Magnet |      |  |

In 2024-25, grades 1 and 2 will be open for student enrollment using the open enrollment process

The special open enrollment period is in effect for this program



### **Existing Magnet ELPs**

#### Washington



(Pilot 4-6 program)

#### Whittier





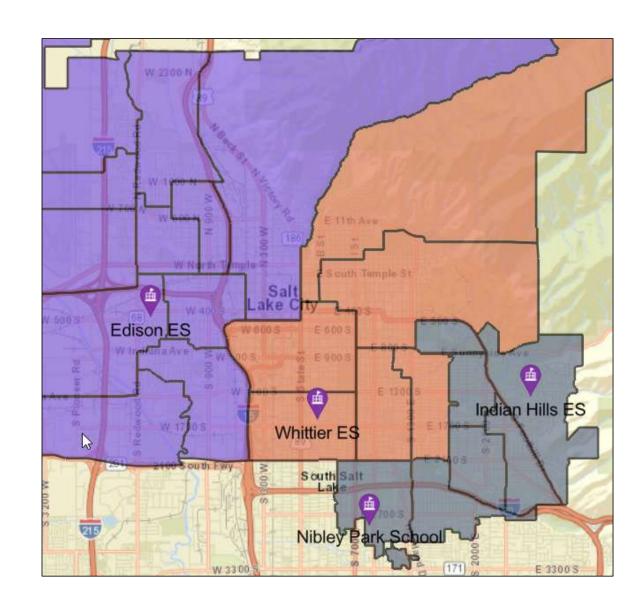
# DLI program located at Newman formerly located at Mary W. Jackson





# Area Map for Magnet ELP

- Edison
- Indian Hills
- Whittier
- Nibley Park during transition





#### Magnet Areas

#### Schools assigned to Indian Hills Magnet Area

- Beacon Heights
- Bonneville
- Dilworth
- Highland Park
- Indian Hills
- Nibley Park

#### Schools assigned to Whittier Magnet Area

- Emerson
- Ensign
- Liberty
- Uintah
- Wasatch
- Whittier

#### Schools assigned to Edison Magnet Area

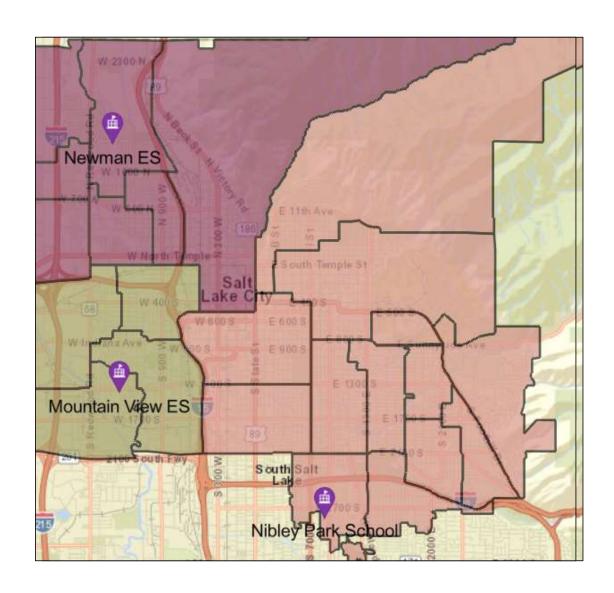
- Backman
- Newman
- Edison
- North Star
- Escalante
- Parkview
- Franklin
- Rose Park
- MeadowlarkWashington
- Mountain

View

### Area Map for Dual Language Immersion

#### Locations:

- Newman
- Nibley Park
- Mountain View





#### Schools assigned to the Mountain View DLI Area

- Edison
- Franklin
- Mountain View
- Parkview

#### Schools assigned to the Newman DLI Area

- Backman
- Escalante
- Meadowlark
- Newman
- North Star
- Rose Park

#### Schools assigned to the Nibley Park DLI Area

- Beacon
  - Heights
- Bonneville
- Dilworth

Highland

- Ensign
- Park
- Washington

- Indian Hills
- Emerson
- Liberty
- Nibley Park
- Uintah
- Wasatch
- Whittier



#### Student enrollment in programs

- Students currently in a special district program can remain with their program.
- If a student attends a program that is relocated or at a school that is closed, the student's cohort will move to the location where the program has been assigned.
  - If a student lives more than 1.5 miles from the new location of the program, district transportation will be provided for three years.
  - . This is true even if the school the cohort will attend is not in the student's new special district program area.



#### For new student cohorts

- For new student cohorts, busing will be provided for all students living more than 1.5 miles from the Magnet or DLI school in their area.
- If you would prefer your student attend a program located at a different school, you can make that request through the ELP department for Magnet or the open enrollment process for DLI.
  - Transportation will not be provided for schools not assigned to the Magnet Area.



### Transition Planning



#### Transition for Students and Families

- Robust communication to help families navigate possible changes
- Students would transition in fall 2024 to new schools
- School leaders will work with families, School Community Councils, and parent-teacher groups to address transition
- School will host meet and greet activities for students, families, and staff, end-of-year combined events, start-of-school year activities, etc.
- Provide social-emotional support to students at their current school, delivered by the school counselor
- Special Open Enrollment period available



#### **Transition for Staff**

 The district will offer positions for our valued employees and not dismiss or otherwise reduce employees who may be displaced due to any potential school closure.



#### **Property Use**

- If the Board votes to close schools, the district will present recommendations for review to ensure the land and/or building remain an asset to the community
- Preference will be given to uses that directly benefit students and/or the district
- We will solicit input from community members
- During any transition, the buildings and grounds will be maintained and secured



#### **Public Hearing**

The hearing will be held:

Tuesday, December 5, 2023, 6:30 p.m. in the West High School Auditorium



### Questions from the Board