

St. Louis Park Public Schools				
General Fund Expenditure Comparison Report(By Finance)				
FY2024 Original Budget vs. FY2023 Unaudited Actuals				
By Finance Code	FY2024 Budget		FY2023 Actual	Variance
000	\$ 44,724,291.00		\$ 43,416,999.89	\$ 1,307,291.11
140	\$ -		\$ 230,731.73	\$ (230,731.73)
141	\$ -		\$ 26,566.47	\$ (26,566.47)
150	\$ -		\$ 75,173.85	\$ (75,173.85)
151	\$ -		\$ 13,403.42	\$ (13,403.42)
152	\$ -		\$ 2,728.41	\$ (2,728.41)
153	\$ -		\$ 2,543.98	\$ (2,543.98)
163	\$ -		\$ 308,129.11	\$ (308,129.11)
170	\$ -		\$ 109,989.81	\$ (109,989.81)
301	\$ -		\$ 91,497.87	\$ (91,497.87)
302	\$ 3,038,000.00		\$ 2,608,239.08	\$ 429,760.92
303	\$ 171,080.00		\$ 96,284.01	\$ 74,795.99
306	\$ 343,000.00		\$ 62,787.59	\$ 280,212.41
307	\$ 130,000.00		\$ -	\$ 130,000.00
308	\$ 279,710.00		\$ 369,379.23	\$ (89,669.23)
309	\$ -		\$ 1,658.25	\$ (1,658.25)
313	\$ 853,390.00		\$ 886,536.88	\$ (33,146.88)
316	\$ -		\$ 227,852.91	\$ (227,852.91)
317	\$ 1,260,680.00		\$ 1,393,073.75	\$ (132,393.75)
320	\$ 23,000.00		\$ 24,390.04	\$ (1,390.04)
330	\$ -		\$ 370,878.22	\$ (370,878.22)
335	\$ 990,840.00		\$ 1,050,602.22	\$ (59,762.22)
342	\$ -		\$ 236,886.49	\$ (236,886.49)
347	\$ 100,000.00		\$ 137,407.33	\$ (37,407.33)
349	\$ 42,000.00		\$ 1,450.00	\$ 40,550.00
352	\$ 108,330.00		\$ 140,625.91	\$ (32,295.91)
358	\$ 135,000.00		\$ 169,642.95	\$ (34,642.95)
363	\$ 125,000.00		\$ 12,600.86	\$ 112,399.14
366	\$ 2,000.00		\$ 19,703.73	\$ (17,703.73)
368	\$ 10,000.00		\$ -	\$ 10,000.00
370	\$ 100,000.00		\$ 6,996.87	\$ 93,003.13
372	\$ 7,500.00		\$ -	\$ 7,500.00
380	\$ 175,000.00		\$ 623,928.44	\$ (448,928.44)
381	\$ 150,000.00		\$ 56,546.30	\$ 93,453.70
382	\$ 14,450.00		\$ -	\$ 14,450.00
384	\$ 15,000.00		\$ -	\$ 15,000.00
401	\$ 596,800.00		\$ 635,746.46	\$ (38,946.46)
414	\$ 137,730.00		\$ 127,207.19	\$ 10,522.81
417	\$ 37,960.00		\$ 55,780.90	\$ (17,820.90)
419	\$ 1,134,320.00		\$ 1,091,175.35	\$ 43,144.65
420	\$ 39,080.00		\$ 42,672.73	\$ (3,592.73)
422	\$ 37,430.00		\$ 67,891.77	\$ (30,461.77)
425	\$ 123,010.00		\$ 154,816.61	\$ (31,806.61)
429	\$ -		\$ -	\$ -

433	\$ 35,000.00		\$ 37,625.24		\$ (2,625.24)
510	\$ -		\$ 29,623.30		\$ (29,623.30)
628	\$ 18,450.00		\$ 64,434.82		\$ (45,984.82)
633	\$ -		\$ 951.12		\$ (951.12)
675	\$ -		\$ 4,823.20		\$ (4,823.20)
714	\$ 1,024,300.00		\$ 660,584.35		\$ 363,715.65
715	\$ -		\$ 96,039.32		\$ (96,039.32)
717	\$ -		\$ 42,666.84		\$ (42,666.84)
720	\$ 1,638,880.00		\$ 994,623.27		\$ 644,256.73
723	\$ 1,434,020.00		\$ 2,157,545.16		\$ (723,525.16)
725	\$ -		\$ 1,093.68		\$ (1,093.68)
728	\$ -		\$ 713,953.79		\$ (713,953.79)
733	\$ 108,460.00		\$ 235,000.20		\$ (126,540.20)
740	\$ 11,898,730.00		\$ 11,341,579.69		\$ 557,150.31
795	\$ 3,633,000.00		\$ 2,604,338.51		\$ 1,028,661.49
797	\$ -		\$ 202,296.56		\$ (202,296.56)
830	\$ 527,770.00		\$ 470,981.35		\$ 56,788.65
835	\$ -		\$ 23,422.44		\$ (23,422.44)
Total General Fund	\$ 75,223,211.00		\$ 74,632,109.45		\$ 591,101.55
By Finance Series Totals					
0-General	\$ 44,724,291.00	59%	\$ 43,416,999.89	58%	\$ 1,307,291.11
1-Pandemic	\$ -	0%	\$ 769,266.78	1%	\$ (769,266.78)
3-State Supported	\$ 8,073,980.00	11%	\$ 8,588,968.93	12%	\$ (514,988.93)
4/6-Federally Support	\$ 2,159,780.00	3%	\$ 2,283,125.39	3%	\$ (123,345.39)
5-Federal Direct	\$ -	0%	\$ 29,623.30	0%	\$ (29,623.30)
711+-Transportation	\$ 4,205,660.00	6%	\$ 4,901,506.61	7%	\$ (695,846.61)
740+-SPED	\$ 11,898,730.00	16%	\$ 11,341,579.69	15%	\$ 557,150.31
7Levy	\$ 3,633,000.00	5%	\$ 2,806,635.07	4%	\$ 826,364.93
8-Grants	\$ 527,770.00	1%	\$ 494,403.79	1%	\$ 33,366.21
Total General Fund	\$ 75,223,211.00	100%	\$ 74,632,109.45	100%	\$ 591,101.55