

# STUDENT DEMOGRAPHICS 2023-2024

# TABLE OF CONTENTS

<u>TOPICS</u>	PAGE(S)
Cover Letter	3
District Sites	4-5
Third Friday Count	6
K-12 Enrollments	7
District Ethnic Enrollments	8
Free and Reduced Meals	9
Analysis of Transfer Students	10
Open Enrollment	11
Student Movement Trends	12
Home Based Education	13
Immigrant/Refugee Students	14-15

TO: Board of Education

Dr. Keith Hilts Superintendent of Schools

FROM: Jon Euting, Director of Technology and Media Services

DATE: October 23, 2023

RE: 2023-2024 Student Demographics

Each school year, the District completes an analysis of our student demographic information based on the state-mandated Third Friday in September Count. This information illustrates short and long-term trends. The data provides key information to inform both instructional and financial decisions. Finally, the data are used to describe our current conditions to organizations or in grant writing processes.

#### Important highlights from the full report follow:

- □ Enrollment in grades 4K-12 decreased this year by 97 students for a total District enrollment of 7,776.
- □ Analysis of available data reveals 425 students moved into the Wausau School District while 345 students moved out of the District. These numbers are very similar to the 2022-2023 school year. The number of students moving out of the District increased slightly compared to last year's 330.
- □ The overall number of students leaving the Wausau School District through Open Enrollment increased by 1, for a total of 508 students. Of the 508 students Open Enrolling out, 129 are new applicants this year. The overall number of students entering the Wausau School District through Open Enrollment decreased by 5 for a total of 259. Of the 259 students Open Enrolling in, 85 students are new applicants.
- □ Kindergarten enrollment continues to attract approximately 88% of available 5-year old students in the Wausau School District area.
- □ The Wausau School District continues to support a diverse student body with 37% of students representing a race other than white. Additionally, approximately 11% of students are English Learners and receive support.
- □ As of the 2023 Third Friday Count, 123 students are listed at Home Based Education which is an increase of 2 students.
- □ The District Free/Reduced lunch overall average is 52% compared to 46.4% for 2022-2023 school year.

Please contact my office if you have any questions about the data presented.

#### **Wausau School District Sites**

#### **Elementary Campuses**

Franklin Elementary	<b>Grant Elementary</b>	Hawthorn Hills Elementary	Hewitt-Texas Elementary
Thomas Jefferson Elementary	G.D. Jones Elementary	Lincoln Elementary	Maine Elementary
John Marshall Elementary	Rib Mountain Elementary	Riverview Elementary	South Mountain Elementary
Stettin Elementary			

#### **Middle School Campuses**

Horace Mann Middle School John Muir Middle School

#### **High School Campuses**

Wausau East High School Wausau West High School

#### **Charter Campuses**

Enrich, Excel, Achieve Learning
Academy (EEA)

Wausau Area Montessori Charter School (Montessori)

Wausau Area Virtual Education (WAVE)

#### **Alternative Campuses**

Prepare Empower Education Rebuild (PEER)

Project LIFE 18-21 Transition Program Alternative High School

# Wausau School District Third Friday Count September 15, 2023

	Franklin	Grant	Hawthorn Hills	Hewitt Texas	Thomas Jefferson	G.D. Jones	Lincoln	Maine	4K Outreach Sites	John Marshall	Rib Mountain	Riverview	South Mountain	Stettin	Montessori	Horace Mann	John Muir	EEA	East	West	Wave	2023 Total	3rd Friday 2022	Difference
E3	0	0	10	0	0	30	0	0	0	0	0	5	0	0	0							45	41	4
E4	0	0	0	0	0	12	0	0	0	0	0	2	0	0	0							14	8	6
<b>E</b> 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							0	0	0
4 Year Old Kindergarten	0	0	27	0	97	95	0	0	107	0	0	61	0	0	0							387	403	-16
Kindergarten	31	27	34	12	40	51	32	34	107	32	34	60	37	39	12						7	482	527	-45
First	29	31	27	6	48	53	33	38		29	32	68	40	52	15							508	557	-49
Second	32	33	33	16	53	47	46	42		43	37	77	35	53	18						3	568	553	
Third	36	28	26	18	44	52	35	46		35	25	76	39	63	18						5	546	540	
Fourth	29	31	22	18	46	52	36	41		44	35	77	45	54	17						4	551	517	34
Fifth	34	22	19	17	47	48	39	39		40	46	69	27	52	10						6	515	517	-2
Sixth														<u> </u>	7	206	303	0			3	519	584	
Seventh															3	235	332	1			6	577	576	
Eighth															1	221	338	4			18	582	577	
Ninth																		6	221	354	14	595	593	
Tenth																		9	229	326	29	593	665	
Eleventh																		3	221	400	34	658	621	37
Twelfth																		10	225	362	39	636	594	
2023 Total	191	172	198	87	375	440	221	240	107	223	209	495	223	313	101	662	973	33	896	1442	175		7873	-97
2022 Total	200	181	230	98	384	421	209	240	118	224	206	479	231	329	94	683	1004	57	902	1437		7873		
Difference	-9	-9	-32	-11	-9	19	12	0	-11	<u></u>	3	16	-8	-16	7	-21	-31	-24	-6	5	30	-97		

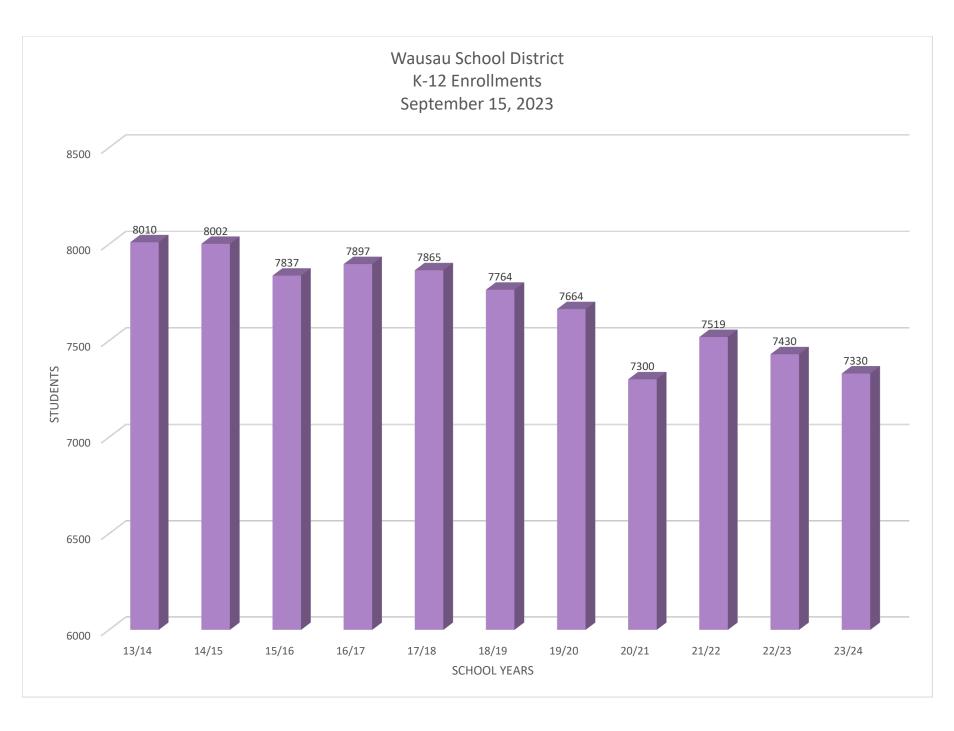
2023 Preschool Enrollment	446
2022 Preschool Enrollment	452
Enrollment Difference	-6

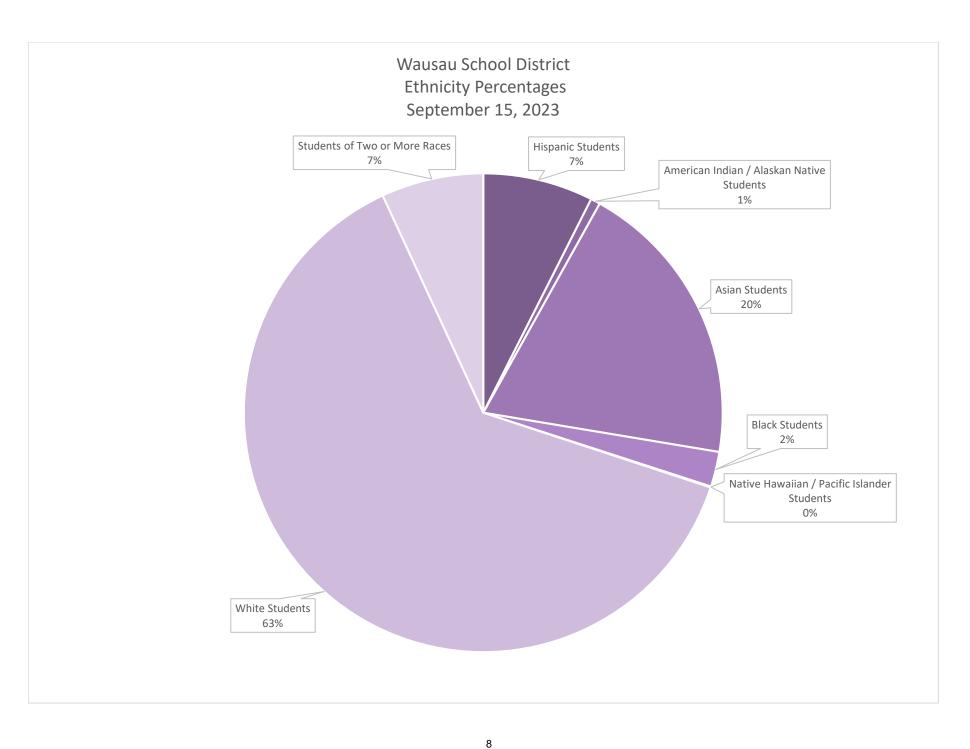
2023		
Elementary		
Enrollment	3170	
2022		
Elementary		
Enrollment	3211	
Enrollment		
Difference	-41	

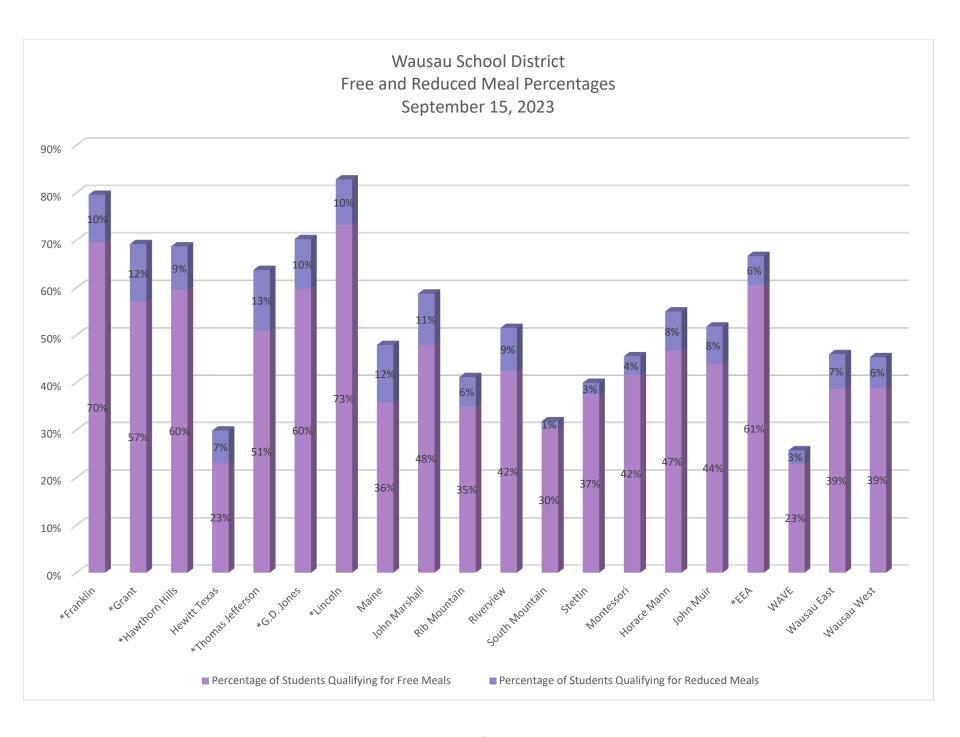
2023 Middle School	
Enrollment	1678
2022 Middle School	
Enrollment	1737
Enrollment	
Difference	-59

2023 High	
School	
Enrollment	2482
2022 High	
School	
Enrollment	2473
Enrollment	
Difference	9

2023 K-12 Enrollment	7330
2022 K-12 Enrollment	7421
Enrollment Difference	-91







# Wausau School District Analysis of Transfer Students September 15, 2023

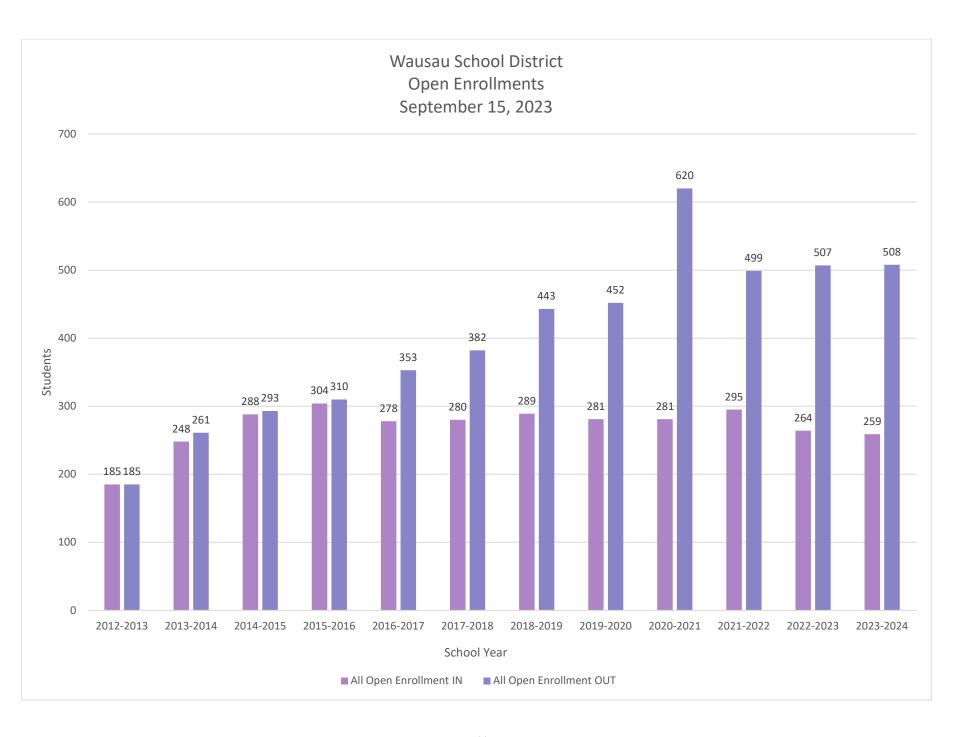
## Moving INTO the District FROM:

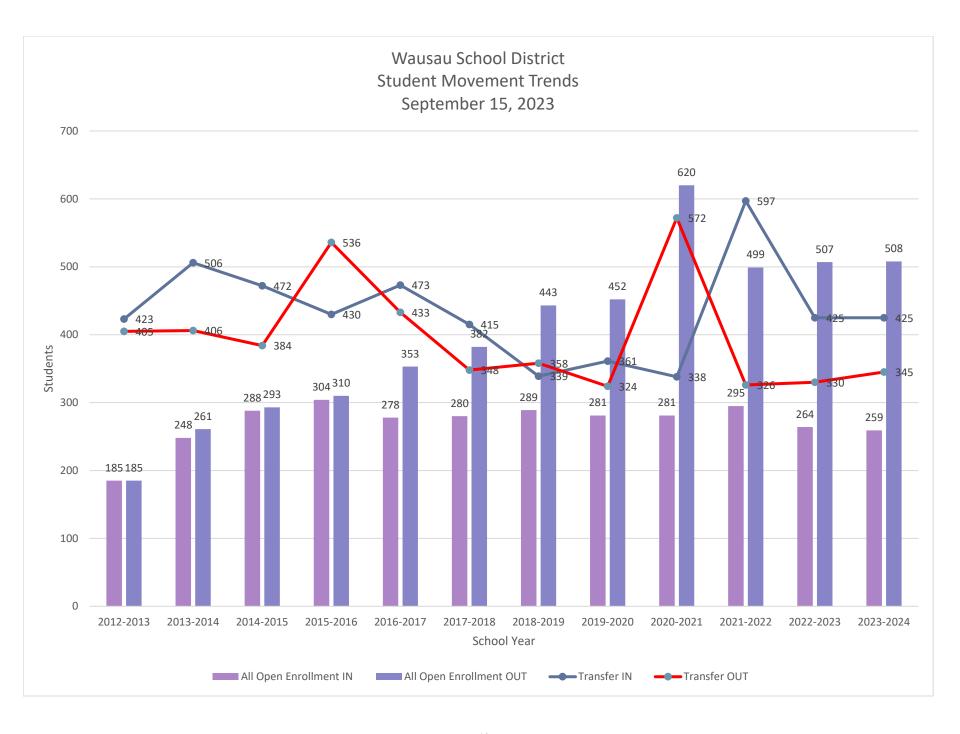
#### **Moving OUT OF the District TO:**

Elementary School	Middle School	High School	FROM or TO	Elementary School	Middle School	High School
75	9	26	Private School	15	6	2
37	17	7	DC Everest	55	15	12
9	1	2	Mosinee	8	4	1
3	7	4	Merrill	7	1	4
3	0	2	Marathon	7	6	3
4	4	8	Home Based Ed.	9	1	4
56	20	47	Other WI School Districts	49	20	23
26	21	15	Out of State	40	20	23
9	4	9	Out of Country	1	2	7
222	83	120		191	75	79

Total	425	Total	345
. ota:	723		

<sup>\*</sup>Includes students who attended the Wausau School District for at least one school day.







### Wausau School District Immigrant/Refugee Students 2023-2024

Country of Origin	Number of Students
Afghanistan	26
Australia	3
Burma	8
China	1
Colombia	2
Congo	7
Honduras	3
India	3
Indonesia	1
Japan	1
Korea	1
Laos	9
Malawi	6
Malaysia	1
Mexico	3
Myanmar	2
Nicaragua	12
Peru	1
Philippines	3
Puerto Rico	6
Tanzania	5
Uganda	5
Ukraine	5
Vietnam	2
Zimbabwe	1
Total Number of Students	117

