



2019-20 Proposed Budget

PVSD prepares 21st century learners who are responsible members of our global society.

Pleasant Valley School District
600 Temple Avenue • Camarillo, CA 93010 • (805) 482-2763 (Office) • www.pleasantvalleysd.org

Vision, Mission, and Goals



VISION:

Excellence for all.



MISSION:

PVSD prepares 21st century learners who are responsible members of our global society.



GOALS:



1. Ensure increased student achievement through high expectations for all
2. Provide a healthful environment where students feel welcomed, safe, and connected
3. Maintain a fiscally sound budget that equitably aligns and maximizes available resources
4. Continuously engage in open and meaningful communication with all stakeholders

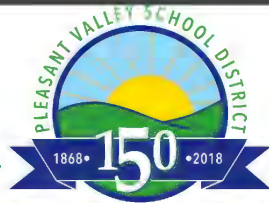


Bottom Lines

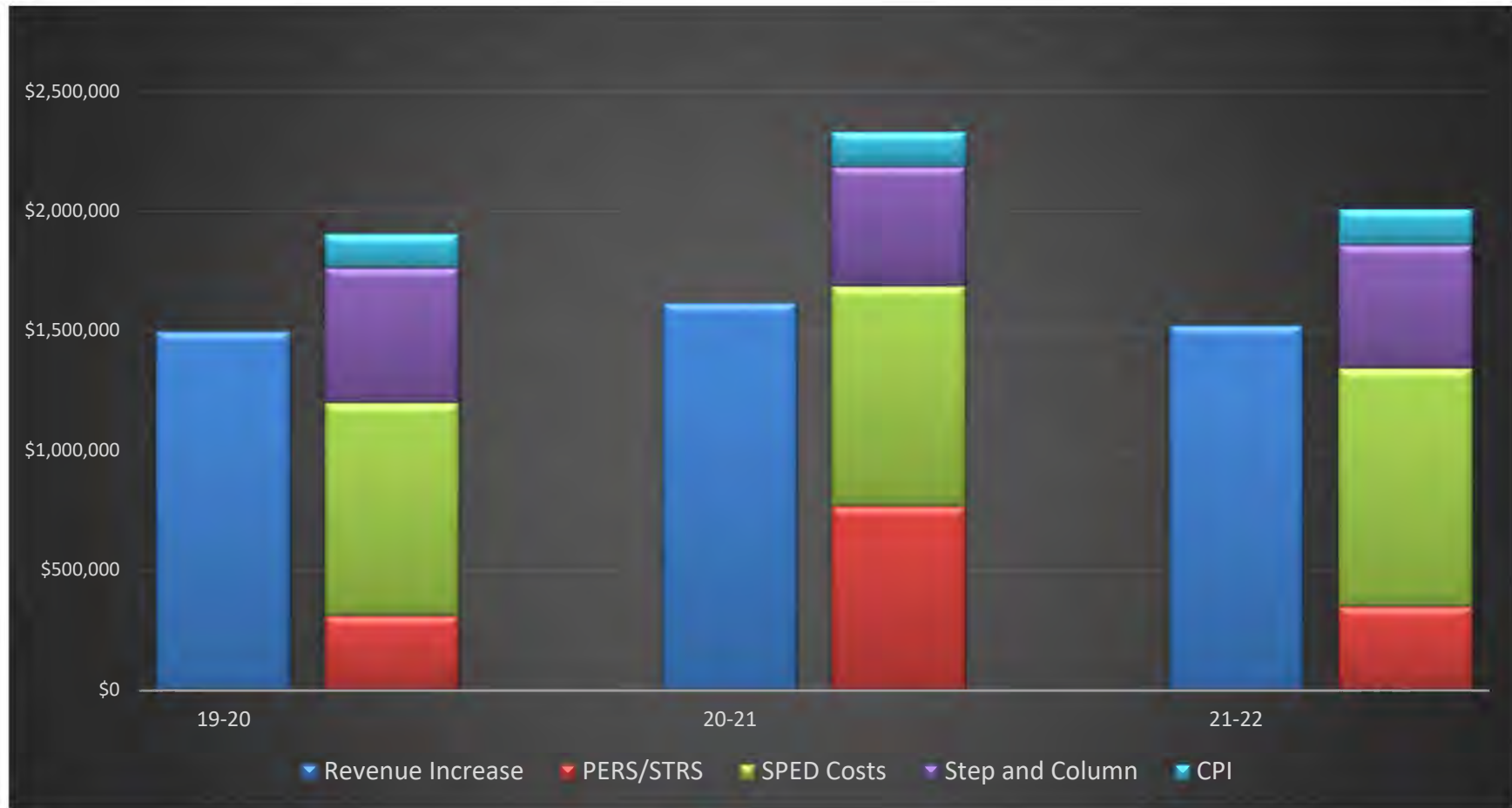
1. PVSD is one of the lowest funded school districts in one of the lowest funding states
2. CA K-12 education faces systemic challenges including non-discretionary expenditure growth that far exceeds revenue growth
3. Districts are forced to make decisions between undesirable options



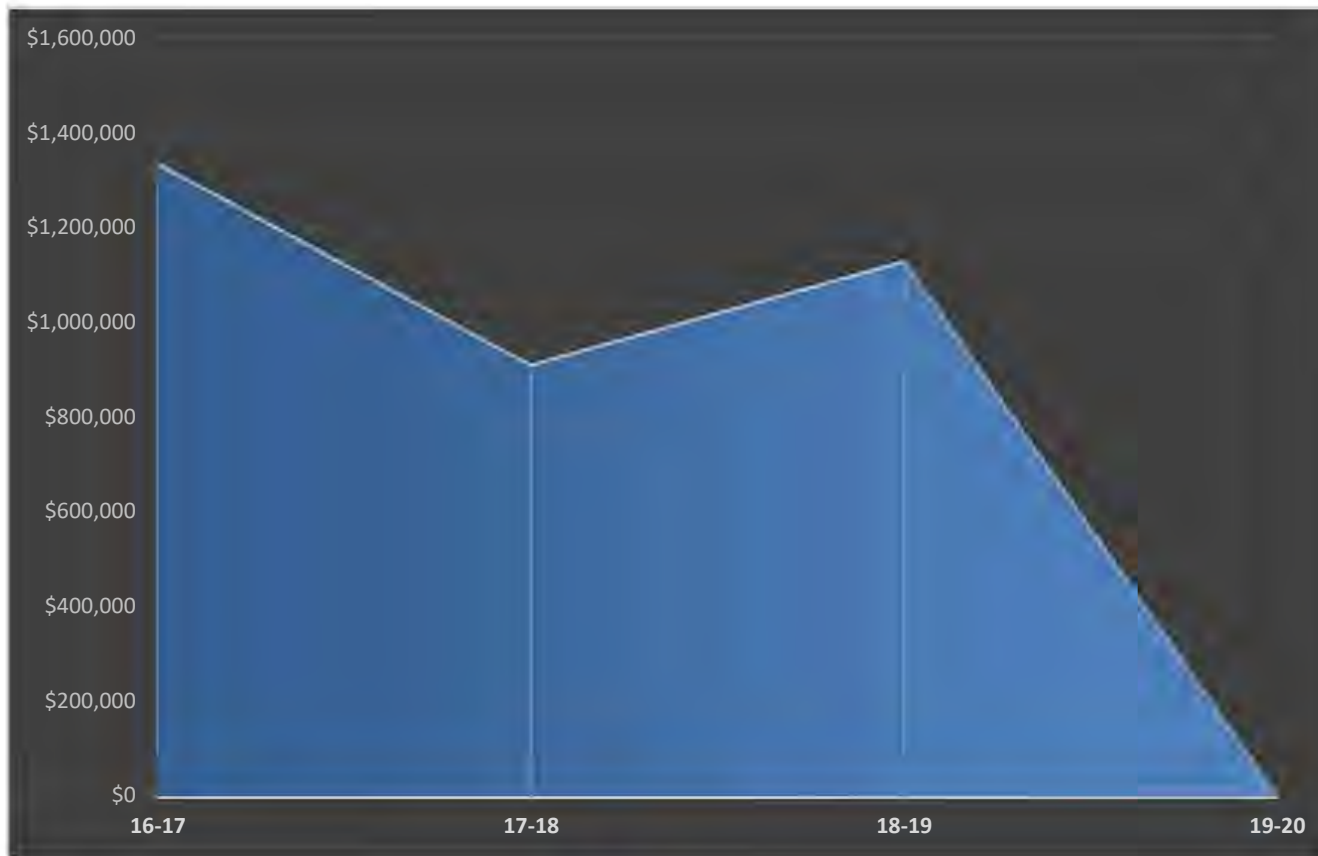
From 2nd Interim Report: Multi-year Revenue Increases vs. Non-Discretionary Expenditure Increases



Updated Multi-year Revenue Increases vs. Non-Discretionary Expenditure Increases



Loss of “One-Time” Funding



What is next?

1. State budget adoption
2. June 20th Board vote on PVSD budget adoption
3. 45-day Budget Revision
4. Difficult choices ahead

