

# Capital Project Update

# Agenda

- Project Overview
- What is a Preliminary Review and Why?
- Status of NYSED Facilities Planning Review
- Status of District Planning
- Next Steps

# Project Overview

- Additional Space
  - 5 additional classrooms for the Intermediate School.
  - Larger cafeteria for the Intermediate and Junior High.
  - 20,000 square feet of additional classrooms/hallways for the Junior and Senior High.
- Warm and welcoming spaces
  - Bathroom renovations in the Primary, Intermediate, Junior, and Senior High Schools.
- Maintenance of existing facilities
  - Upgrade heating systems at the Early Childhood and Primary Schools.
  - Roof repairs at the Intermediate, Junior, and Senior High Schools.
- Security
  - Secure entrances at the Early Childhood, Junior High, and Senior High Schools.
  - Public Announcement and Clock upgrades for better communication in all buildings.
  - Additional parking at the Early Childhood, Primary, and Intermediate Schools.

Also exploring the possibility of renovating the old bus garage (currently the Operations Center) into a space for vocational/real world courses, such as automotive repairs.

# What is a Preliminary Review and Why?

- A preliminary review is a request from a district to New York State requesting approval of “new” spaces. This is not required when you are renovating existing facilities.
- This is even more important to Victor CSD because we are also requesting to be aided on the new space. According to the existing calculation for Building Aid Units (BAUs), we have enough space for our programming. We are asking for additional BAUs due to changes in programming (example: bringing special education classrooms back in district).

# Status of NYSED Facilities Planning Review

- On September 12th, we were informed that the Preliminary Review was going to commence on October 25th.
- Dave Phelps, Architect at SWBR sent a follow up email on November 1st. They have not responded to that email.
- Derek Vallese called Wendy Clark on November 3rd, left a voicemail and followed it up with an email.
- November 6th, Derek Vallese received a voicemail from Wendy Clark.

# Status of NYSED Facilities Planning Review

Some of the comments in the voicemail were:

- “That tentative date was ambitious”
- “It is coming up in my queue in the near future”
- “We will not have anything for your meeting on Thursday”
- “I am hesitant to give you another tentative date”



# Status of District Planning

- In October, the Office of Instruction and the Senior High leadership team met to discuss the possibility of transforming the old bus garage into a vocational/real world instructional space.
- On November 3rd, District and Building leadership met to review proposed drawings from SWBR of what the additions would look like. This will be used for our communication once the project is approved by Facilities Planning.
- SWBR is going to make slight changes to the proposed drawings based on our conversations.
- Facilities Committee will convene and review proposed drawings on December 14th.

# Next Steps

- **November 2023**
  - Complete the SEQR.
  - Dave Phelps to investigate the hierarchy in Facilities Planning so we can escalate our concerns.
- **December 2023**
  - Facilities Committee to meet December 14th to review preliminary drawings of additions.
  - Receive approval in ~~November~~ **December**.
  - BoE Reviews and determines the approval the SEQR and the project in ~~November~~ **December**.
  - Start the community communication process.

*The vote date is tentative based on the uncertainty of this timeline*  
*Red indicates changes in the timeline*





# Next Steps

- January 2024 - March 2024
  - Facilities Committee to continue to meet before each Board Meeting.
  - Hold the vote in ~~January or February~~ **or March**.
  - If successful, begin the design phase with stakeholders - approximately 12 months.
- April 2024 and beyond
  - Submit building plans to Facilities Planning
  - Break ground **end of** summer of 2025.
  - Completion ~~June~~ **summer** of 2028.

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*Red indicates changes in the timeline*