

FINAL APPROPRIATION RESOLUTION 2022-2023 School Year
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, met in ~~Regular~~^{Emergency} session on the 29th day of June, 2023, at Amanda-Clearcreek High School with the following members present:

Misty Pinkstock
Jeremy Buckley
Robin Saum
Kyle Sharp
Susan Young

Mrs. Young moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2022, the Amanda-Clearcreek Local Board of Education hereby adopt the following appropriations at the legal level of control at the fund level so the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Mrs. Pinkstock seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Misty Pinkstock	Yes
Jeremy Buckley	Yes
Robin Saum	Yes
Kyle Sharp	Yes
Susan Young	Yes

Appropriation Recap Report

Total Appropriation Prior FY Carry Over Appropriations

Governmental Fund Type

General Fund

001 GENERAL	\$ 26,576,896.41	\$ 735,724.37	\$ 27,312,620.78
Total for General Fund	\$ 26,576,896.41	\$ 735,724.37	\$ 27,312,620.78

Debt Service

002 BOND RETIREMENT	\$ 357,567.84	\$ 0.00	\$ 357,567.84
Total for Debt Service	\$ 357,567.84	\$ 0.00	\$ 357,567.84

Capital Projects

003 PERMANENT IMPROVEMENT	\$ 737,544.56	\$ 229,627.50	\$ 967,172.06
004 BUILDING	\$ 224.24	\$ 971,066.40	\$ 971,290.64
Total for Capital Projects	\$ 737,768.80	\$ 1,200,693.90	\$ 1,938,462.70

Special Revenue

007 SPECIAL TRUST	\$ 21,332.34	\$ 3,000.00	\$ 24,332.34
Total for Special Revenue	\$ 21,332.34	\$ 3,000.00	\$ 24,332.34

Capital Projects

010 CLASSROOM FACILITIES	\$ 29,063.21	\$ 0.00	\$ 29,063.21
Total for Capital Projects	\$ 29,063.21	\$ 0.00	\$ 29,063.21

Special Revenue

018 PUBLIC SCHOOL SUPPORT	\$ 16,815.61	\$ 604.38	\$ 17,419.99
019 OTHER GRANT	\$ 23,190.47	\$ 0.00	\$ 23,190.47
034 CLASSROOM FACILITIES MAINT.	\$ 86,540.85	\$ 17,440.00	\$ 103,980.85
200 STUDENT MANAGED ACTIVITY	\$ 177,323.26	\$ 16,024.45	\$ 193,347.71
300 DISTRICT MANAGED ACTIVITY	\$ 137,482.82	\$ 1,683.53	\$ 139,166.35
451 DATA COMMUNICATION FUND	\$ 12,409.50	\$ 298.50	\$ 12,708.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 53,677.52	\$ 0.00	\$ 53,677.52
499 MISCELLANEOUS STATE GRANT FUND	\$ 8,927.17	\$ 8.41	\$ 8,935.58
507 ELEMENTARY AND SECONDARY SCHOOL	\$ 1,083,219.52	\$ 250,283.68	\$ 1,333,503.20
516 IDEA PART B GRANTS	\$ 341,644.21	\$ 74,789.80	\$ 416,434.01
572 TITLE I DISADVANTAGED CHILDREN	\$ 230,274.97	\$ 2,343.10	\$ 232,618.07
584 TITLE IV, PART A, STUDENT SUPPORT AND	\$ 16,271.90	\$ 0.00	\$ 16,271.90
587 IDEA PRESCHOOL-HANDICAPPED	\$ 20,692.79	\$ 7,430.09	\$ 28,122.88
590 IMPROVING TEACHER QUALITY	\$ 64,721.05	\$ 11.12	\$ 64,732.17
599 MISCELLANEOUS FED. GRANT FUND	\$ 1,431,698.79	\$ 0.00	\$ 1,431,698.79
Total for Special Revenue	\$ 3,704,890.43	\$ 370,917.06	\$ 4,075,807.49
Total for Governmental Fund Type	\$ 31,427,519.03	\$ 2,310,335.33	\$ 33,737,854.36

Proprietary Fund Type

Enterprise

006 FOOD SERVICE	\$ 937,834.36	\$ 8,442.36	\$ 946,276.72
Total for Enterprise	\$ 937,834.36	\$ 8,442.36	\$ 946,276.72

Internal Service

024 EMPLOYEE BENEFITS SELF INS.	\$ 3,641,639.60	\$ 0.00	\$ 3,641,639.60
Total for Internal Service	\$ 3,641,639.60	\$ 0.00	\$ 3,641,639.60
Total for Proprietary Fund Type	\$ 4,579,473.96	\$ 8,442.36	\$ 4,587,916.32

Fiduciary Fund Type

Custodial Fund

022 DISTRICT CUSTODIAL	\$ 144,797.17	\$ 0.00	\$ 144,797.17
Total for Custodial Fund	\$ 144,797.17	\$ 0.00	\$ 144,797.17

Total for Fiduciary Fund Type	\$ 144,797.17	\$ 0.00	\$ 144,797.17
Grand Total All Funds	\$ 36,151,790.16	\$ 2,318,777.69	\$ 38,470,567.85

CERTIFICATE

The undersigned, Treasurer of the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, certifies that the money required to meet the obligations of the Board during Fiscal Year 2023 under the attached qualifying contract have been lawfully appropriated by the Board for such purposes and are in the treasury or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

The undersigned, Treasurer and President of the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, and the Superintendent of Schools of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, hereby certify that the District has in effect for the term of the contract the authorization to levy taxes including the renewal or replacement of existing levies which, when combined with the estimated revenue from all other sources available to the District at the time of this certification, are sufficient to provide the operating revenue necessary to enable the District to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Revised Code.

Dated: June 29, 2023



**Treasurer, Board of Education
Amanda-Clearcreek Local School**



**President, Board of Education
Amanda-Clearcreek Local School**



**Superintendent of Schools
Amanda-Clearcreek Local School**

Report Options

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AMANDA-CLEARCREEK LOCAL
Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July 1	Taxes	Other Sources	Total
Governmental Fund Type				
General Fund				
001 0000 General Fund	\$ 14,763,538.42	\$ 9,495,877.21	\$ 11,856,209.03	\$ 36,115,624.66
001 9901 Textbook/Materials Fund	\$ (301,981.54)	\$ 483,715.13	\$ 735.30	\$ 182,468.89
001 9902 Capital Maintenance Fund	\$ (281,067.38)	\$ 398,138.18	\$ 0.00	\$ 117,070.80
001 9903 TECHNOLOGY PROJECT FUND	\$ 227,511.73	\$ 0.00	\$ 188,416.91	\$ 415,928.64
001 9904 ROOF PROJECT SETASIDE	\$ 162,128.11	\$ 0.00	\$ 0.00	\$ 162,128.11
001 9905 Lease Purchase 2021	\$ 0.00	\$ 361,496.83	\$ 0.00	\$ 361,496.83
001 9906 Scoreboard Project 2021	\$ (162,528.00)	\$ 0.00	\$ 41,750.00	\$ (120,778.00)
Total:	\$ 14,407,601.34	\$ 10,739,227.35	\$ 12,087,111.24	\$ 37,233,939.93
Special Revenue				
007 9001 MEMORIAL TRUST	\$ 1,727.63	\$ 0.00	\$ 2,275.00	\$ 4,002.63
007 9002 Rossiter Trust	\$ 94.50	\$ 0.00	\$ 0.00	\$ 94.50
007 9003 Hosler Trust	\$ 32,522.45	\$ 0.00	\$ 29,633.34	\$ 62,155.79
018 9200 ELEMENTARY CHILDRENS	\$ 5,981.84	\$ 0.00	\$ 3,678.81	\$ 9,660.65
018 9202 Elementary Principals	\$ 12,460.61	\$ 0.00	\$ 2,095.39	\$ 14,556.00
018 9250 PRIMARY CHILDRENS ACCOUNT	\$ 4,333.34	\$ 0.00	\$ 2,904.15	\$ 7,237.49
018 9252 PRIMARY PRINCIPAL ACCOUNT	\$ 10,708.56	\$ 0.00	\$ 2,879.27	\$ 13,587.83
018 9260 Preschool Principal Account	\$ 0.00	\$ 0.00	\$ 144.00	\$ 144.00
018 9301 Junior High Childrens	\$ 156.92	\$ 0.00	\$ 4,618.50	\$ 4,775.42
018 9303 Junior High Principals	\$ 7,600.69	\$ 0.00	\$ 2,982.94	\$ 10,583.63
018 9404 High School Principals	\$ (3,230.37)	\$ 0.00	\$ 1,313.68	\$ (1,916.69)
018 9416 High School Childrens	\$ 1,975.44	\$ 0.00	\$ 579.95	\$ 2,555.39
019 0000 Pine Host Grant	\$ (0.99)	\$ 0.00	\$ 29,000.00	\$ 28,999.01
019 9902 SOUTH CENTRAL POWER GRANT	\$ 270.00	\$ 0.00	\$ 2,500.00	\$ 2,770.00
019 9903 Care Source Grant	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 15,000.00
034 0000 Classroom Facilities Maint	\$ 159,384.65	\$ 27,273.44	\$ 0.00	\$ 186,658.09
200 0000 Refund of Prior Year Expenses	\$ 25.55	\$ 0.00	\$ 0.00	\$ 25.55
200 9202 Elementary Student Council	\$ 246.12	\$ 0.00	\$ 0.00	\$ 246.12
200 9203 Elementary/Primary Yearbook	\$ 512.08	\$ 0.00	\$ 165.00	\$ 697.08
200 9304 MIDDLE SCHOOL STUDENT COUNCIL	\$ 10,655.58	\$ 0.00	\$ 3,906.00	\$ 14,561.58
200 9306 MIDDLE SCHOOL YEARBOOK	\$ 2,912.17	\$ 0.00	\$ 604.00	\$ 3,516.17
200 9307 MIDDLE SCHOOL HONOR SOCIETY	\$ 4,229.96	\$ 0.00	\$ 0.00	\$ 4,229.96
200 9309 Outdoor Education - 6th Grade Camp	\$ 5,231.89	\$ 0.00	\$ 21,168.02	\$ 26,399.91
200 9310 Washington DC Trip Fund	\$ 2,178.66	\$ 0.00	\$ 0.00	\$ 2,178.66
200 9312 A/C ACQUIRE	\$ 210.91	\$ 0.00	\$ 0.00	\$ 210.91
200 9400 High School Yearbook	\$ 4,971.00	\$ 0.00	\$ 7,081.93	\$ 12,052.93
200 9402 High School Band	\$ (4,128.93)	\$ 0.00	\$ 5,158.00	\$ 1,029.07

AMANDA-CLEARCREEK LOCAL
Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July 1	Taxes	Other Sources	Total
200 9404 High School Newspaper	\$ 367.25	\$ 0.00	\$ 0.00	\$ 367.25
200 9405 High School Chorus	\$ 1,624.71	\$ 0.00	\$ 50.00	\$ 1,674.71
200 9406 High School Drama Club	\$ 1,505.71	\$ 0.00	\$ 7,678.00	\$ 9,183.71
200 9407 High School FFA	\$ 29,109.66	\$ 0.00	\$ 112,488.08	\$ 141,597.74
200 9408 High School FCCLA	\$ 6,425.64	\$ 0.00	\$ 0.00	\$ 6,425.64
200 9411 High School Honor Society	\$ 5,450.75	\$ 0.00	\$ 5,773.00	\$ 11,223.75
200 9412 High School Library Club/Academic challenge	\$ (1,737.76)	\$ 0.00	\$ 175.00	\$ (1,562.76)
200 9413 High School Science Club	\$ (648.75)	\$ 0.00	\$ 950.00	\$ 301.25
200 9414 High School Foreign Lang	\$ 851.48	\$ 0.00	\$ 0.00	\$ 851.48
200 9415 High School Student Council	\$ 5,811.35	\$ 0.00	\$ 4,780.00	\$ 10,591.35
200 9417 High School CBI	\$ 983.10	\$ 0.00	\$ 0.00	\$ 983.10
200 9419 High School Art Club	\$ 505.39	\$ 0.00	\$ 200.00	\$ 705.39
200 9421 SOCIAL STUDIES CLUB	\$ 1,710.44	\$ 0.00	\$ 0.00	\$ 1,710.44
200 9423 High School Home Ec Club	\$ 1,207.77	\$ 0.00	\$ 0.00	\$ 1,207.77
200 9458 Class of 2021	\$ 540.21	\$ 0.00	\$ 0.00	\$ 540.21
200 9459 Class of 2022	\$ 3,549.70	\$ 0.00	\$ 2,034.00	\$ 5,583.70
200 9460 Class of 2023	\$ 5,542.73	\$ 0.00	\$ 7,489.97	\$ 13,032.70
200 9461 Class of 2024	\$ 4,516.03	\$ 0.00	\$ 8,404.62	\$ 12,920.65
200 9462 Class of 2025	\$ 2,507.02	\$ 0.00	\$ 3,390.00	\$ 5,897.02
200 9463 Class of 2026	\$ 0.00	\$ 0.00	\$ 3,068.30	\$ 3,068.30
300 9501 HS Athletic General Account	\$ 50,650.18	\$ 0.00	\$ 167,851.63	\$ 218,501.81
300 9516 Football	\$ 6,608.83	\$ 0.00	\$ 4,650.00	\$ 11,258.83
451 9000 Data Communications Fund	\$ 7,905.31	\$ 0.00	\$ 7,200.00	\$ 15,105.31
467 9021 STUDENT WELLNESS & SUCCESS FUNDS FY21	\$ 53,677.52	\$ 0.00	\$ 0.00	\$ 53,677.52
499 9021 Special State Grant Programs	\$ 4,064.97	\$ 0.00	\$ 0.00	\$ 4,064.97
499 9022 MISCELLANEOUS STATE GRANT FUND	\$ (2,508.41)	\$ 0.00	\$ 7,379.02	\$ 4,870.61
507 9022 ESSER - ELEM & SEC. SCHOOL EMERGENCY	\$ (27,562.43)	\$ 0.00	\$ 185,440.58	\$ 157,878.15
507 9023 ESSER - ELEM & SEC. SCHOOL EMERGENCY	\$ (290,840.38)	\$ 0.00	\$ 1,466,465.43	\$ 1,175,625.05
516 9022 TITLE VI B IDEA	\$ (74,789.80)	\$ 0.00	\$ 64,351.11	\$ (10,438.69)
516 9023 IDEA PART B GRANTS	\$ 0.00	\$ 0.00	\$ 420,480.72	\$ 420,480.72
516 9122 ARP IDEA	\$ (9,374.84)	\$ 0.00	\$ 15,766.82	\$ 6,391.98
572 9022 Title I Grant	\$ (21,166.74)	\$ 0.00	\$ 77,181.01	\$ 56,014.27
572 9023 Title I Grant	\$ 0.00	\$ 0.00	\$ 176,603.80	\$ 176,603.80
572 9122 Title I Exp Opp for Each Child	\$ 0.00	\$ 0.00	\$ 102.58	\$ 102.58
584 9023 TITLE IV, PART A, STUDENT SUPPORT AND	\$ 0.00	\$ 0.00	\$ 16,271.90	\$ 16,271.90
587 9022 IDEA EARLY CHILDHOOD SPECIAL EDUCATION	\$ (7,430.09)	\$ 0.00	\$ 15,310.77	\$ 7,880.68
587 9023 IDEA PRESCHOOL-HANDICAPPED	\$ 0.00	\$ 0.00	\$ 14,860.18	\$ 14,860.18
587 9122 IDEA PRESCHOOL-HANDICAPPED	\$ 0.00	\$ 0.00	\$ 5,382.02	\$ 5,382.02

AMANDA-CLEARCREEK LOCAL
Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July	Taxes	Other Sources	Total
590 9022 TITLE I I-A Grant	\$ (3,317.54)	\$ 0.00	\$ 31,211.65	\$ 27,894.11
590 9023 IMPROVING TEACHER QUALITY	\$ 0.00	\$ 0.00	\$ 36,838.06	\$ 36,838.06
599 9023 EPA Grant - Clean School Bus	\$ 0.00	\$ 0.00	\$ 1,027,664.50	\$ 1,027,664.50
599 9923 School Safety Grant	\$ 0.00	\$ 0.00	\$ 404,034.29	\$ 404,034.29
Total:	\$ 16,769.27	\$ 27,273.44	\$ 4,439,235.02	\$ 4,483,277.73
Debt Service				
002 0000 BOND RETIREMENT	\$ 357,563.23	\$ 0.00	\$ 4.61	\$ 357,567.84
Total:	\$ 357,563.23	\$ 0.00	\$ 4.61	\$ 357,567.84
Capital Projects				
003 9000 PERMANENT IMPROVEMENT	\$ 4,569.30	\$ 0.00	\$ 962,602.76	\$ 967,172.06
004 0000 BUILDING	\$ 0.00	\$ 0.00	\$ 224.24	\$ 224.24
010 9000 CLASSROOM FACILITIES - LOCAL	\$ 10,630.93	\$ 0.00	\$ 0.00	\$ 10,630.93
010 9001 CLASSROOM FACILITIES - STATE	\$ 18,432.28	\$ 0.00	\$ 0.00	\$ 18,432.28
070 0000 CAPITAL PROJECTS	\$ 0.00	\$ 0.00	\$ 5,000,000.00	\$ 5,000,000.00
Total:	\$ 33,632.51	\$ 0.00	\$ 5,962,827.00	\$ 5,996,459.51
Proprietary Fund Type				
Enterprise				
006 9000 Cafeteria	\$ 422,475.22	\$ 0.00	\$ 1,025,250.29	\$ 1,447,725.51
006 9001 FOOD SERVICE	\$ 614.00	\$ 0.00	\$ 628.00	\$ 1,242.00
Total:	\$ 423,089.22	\$ 0.00	\$ 1,025,878.29	\$ 1,448,967.51
Internal Service				
024 0000 Vision Insurance	\$ 70,530.56	\$ 0.00	\$ 23,714.57	\$ 94,245.13
024 9995 HEALTH INSURANCE	\$ 52,863.48	\$ 0.00	\$ 3,377,823.16	\$ 3,430,686.64
024 9996 DENTAL INSURANCE	\$ 1,380.56	\$ 0.00	\$ 203,842.54	\$ 205,223.10
Total:	\$ 124,774.60	\$ 0.00	\$ 3,605,380.27	\$ 3,730,154.87
Fiduciary Fund Type				
Custodial Fund				
022 0000 Workers Comp Fund	\$ 239,060.63	\$ 0.00	\$ 41,280.03	\$ 280,340.66
022 9500 TOURNAMENT FUND	\$ 2,485.42	\$ 0.00	\$ 10,000.00	\$ 12,485.42
Total:	\$ 241,546.05	\$ 0.00	\$ 51,280.03	\$ 292,826.08
Grand Totals:	\$ 15,604,976.22	\$ 10,766,500.79	\$ 27,171,716.46	\$ 53,543,193.47