

TEMPORARY APPROPRIATION RESOLUTION 2022-2023 School Year
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, met in Regular session on the 30th day of June, 2022, at Amanda-Clearcreek High School with the following members present:

Misty Pinkstock
Justin Rainier
~~Robin Saum~~ Absent.
Kyle Sharp
Susan Young

Mr. Rainier moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2023, the Amanda-Clearcreek Local Board of Education hereby adopt the following appropriations at the legal level of control at the fund level so the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Mrs. Young seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Misty Pinkstock	(Yes)
Justin Rainier	(Yes)
Robin Saum	Yes
Kyle Sharp	(Yes)
Susan Young	(Yes)

TEMPORARY APPROPRIATIONS RESOLUTION
 AMANDA-CLEARCREEK LOCAL SCHOOL DISTRICT
 Rev.Code Sec. 5705.38

Fund Class/Name	Fund	2023 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	15,747,521.42
Total General Fund		15,474,521.42
Special Revenue		
SPECIAL TRUSTS	007	3,806.31
PUBLIC SCHOOL SUPPORT	018	15,584.61
OTHER GRANTS	019	23,987.74
FACILITIES MAINTENANCE	034	59,470.83
STUDENT MANAGED ACTIVITY	200	137,777.11
DISTRICT MANAGED ACTIVITY	300	103,283.43
DATA COMMUNICATIONS	451	7,200.00
STUDENT WELLNESS AND SUCCESS	467	53,677.52
MISCELLANEOUS STATE GRANT FUND	499	11,435.58
ELEM AND SEC SCHOOL EMERG RELIEF	507	39,895.61
TITLE I	572	54,606.20
TITLE II	590	9,759.66
Total Special Revenue		520,483.60
Debt Service		
BOND RETIREMENT	002	341,559.73
Total Debt Service		341,559.73
Capital Projects		
PERMANENT IMPROVEMENT	003	47,544.55
BUILDING	004	0.00
Total Capital Projects		47,544.55
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	887,886.61
Total Enterprise		887,886.61
Internal Service		
INSURANCE FUNDS	024	3,210,000.00
Total Internal Service		3,210,000.00
*** Fiduciary Fund Types ***		
Agency Fund		
AGENCY FUND	022	37,521.17
Total Agency Fund		37,521.17
Total Appropriations - All Fund Types		20,792,518.08

CERTIFICATE

The undersigned, Treasurer of the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, certifies that the money required to meet the obligations of the Board during Fiscal Year 2023 under the attached qualifying contract have been lawfully appropriated by the Board for such purposes and are in the treasury or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

The undersigned, Treasurer and President of the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, and the Superintendent of Schools of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, hereby certify that the District has in effect for the term of the contract the authorization to levy taxes including the renewal or replacement of existing levies which, when combined with the estimated revenue from all other sources available to the District at the time of this certification, are sufficient to provide the operating revenue necessary to enable the District to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Revised Code.

Dated: June 30, 2022



Treasurer, Board of Education
Amanda-Clearcreek Local School



President, Board of Education
Amanda-Clearcreek Local School



Superintendent of Schools
Amanda-Clearcreek Local School

Report Options

Report Generated By: fac_fairchild

Report Generated On: 6/27/22 11:09 AM

Report Parameters

Page Size LETTER
Page Orientation PORTRAIT
Output Format PDF
Template Name Appropriations Resolution Report
Suppress Detail false
Show Options true

Query Parameters

(fiscalYear) Fiscal Year 2022
(reportType) Report Type NEXT_YEAR_PROPOSED
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
001 GENERAL	\$ 15,747,521.42
001 0000 General Fund	\$ 15,098,897.21
1000 INSTRUCTION	\$ 9,698,340.71
1100 REGULAR INSTRUCTION	\$ 6,442,529.51
100 PERSONAL SERVICES - SALARIES	\$ 4,581,992.03
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,665,983.67
400 PURCHASED SERVICES	\$ 100,549.37
500 SUPPLIES AND MATERIALS	\$ 94,004.44
1200 SPECIAL INSTRUCTION	\$ 2,793,087.43
100 PERSONAL SERVICES - SALARIES	\$ 1,276,648.09
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 709,601.43
400 PURCHASED SERVICES	\$ 786,322.07
500 SUPPLIES AND MATERIALS	\$ 8,709.26
600 CAPITAL OUTLAY	\$ 11,806.58
1300 VOCATIONAL INSTRUCTION	\$ 360,180.05
100 PERSONAL SERVICES - SALARIES	\$ 262,901.39
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 70,030.02
400 PURCHASED SERVICES	\$ 15,442.06
800 MISCELLANEOUS OBJECTS	\$ 11,806.58
1900 OTHER INSTRUCTION	\$ 102,543.72
100 PERSONAL SERVICES - SALARIES	\$ 3,160.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 183.42
400 PURCHASED SERVICES	\$ 99,200.30
2000 SUPPORTING SERVICES	\$ 5,095,138.91
2100 SUPPORT SERVICES - PUPILS	\$ 616,793.94
100 PERSONAL SERVICES - SALARIES	\$ 356,065.53
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 189,966.22
400 PURCHASED SERVICES	\$ 58,962.39
500 SUPPLIES AND MATERIALS	\$ 11,799.80
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 562,330.17
100 PERSONAL SERVICES - SALARIES	\$ 406,658.97
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 88,038.56
400 PURCHASED SERVICES	\$ 43,464.10
500 SUPPLIES AND MATERIALS	\$ 24,168.54
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 155,915.21
100 PERSONAL SERVICES - SALARIES	\$ 2,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 224.72
400 PURCHASED SERVICES	\$ 152,690.49
500 SUPPLIES AND MATERIALS	\$ 1,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,059,718.72
100 PERSONAL SERVICES - SALARIES	\$ 722,364.96
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 240,910.25
400 PURCHASED SERVICES	\$ 63,842.36
500 SUPPLIES AND MATERIALS	\$ 8,285.27
800 MISCELLANEOUS OBJECTS	\$ 24,315.88
2500 FISCAL SERVICES	\$ 316,974.91
100 PERSONAL SERVICES - SALARIES	\$ 198,501.86
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 80,909.54
400 PURCHASED SERVICES	\$ 34,573.88
500 SUPPLIES AND MATERIALS	\$ 2,989.63
2600 SUPPORT SERVICES - BUSINESS	\$ 47,357.74
400 PURCHASED SERVICES	\$ 47,357.74

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
2700 OPERATION & MAINT OF PLANT SER	\$ 1,415,162.51
100 PERSONAL SERVICES - SALARIES	\$ 525,649.59
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 198,883.41
400 PURCHASED SERVICES	\$ 609,131.29
500 SUPPLIES AND MATERIALS	\$ 81,498.22
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 808,845.31
100 PERSONAL SERVICES - SALARIES	\$ 431,088.74
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 181,415.03
400 PURCHASED SERVICES	\$ 17,386.32
500 SUPPLIES AND MATERIALS	\$ 178,955.22
2900 SUPPORT SERVICES - CENTRAL	\$ 112,040.40
100 PERSONAL SERVICES - SALARIES	\$ 42,491.11
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 30,149.91
400 PURCHASED SERVICES	\$ 39,282.65
500 SUPPLIES AND MATERIALS	\$ 116.73
4000 EXTRA CURRICULAR ACTIVITIES	\$ 298,565.83
4100 ACADEMIC & SUBJECT ORIENTED	\$ 23,303.36
100 PERSONAL SERVICES - SALARIES	\$ 20,343.30
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,960.06
4500 SPORT ORIENTED ACTIVITIES	\$ 244,765.63
100 PERSONAL SERVICES - SALARIES	\$ 184,467.48
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 36,625.81
400 PURCHASED SERVICES	\$ 22,243.74
500 SUPPLIES AND MATERIALS	\$ 1,428.60
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 30,496.84
100 PERSONAL SERVICES - SALARIES	\$ 26,920.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,576.34
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 6,851.76
5900 OTHER FACIL ACQUI. & CONSTRUCT.	\$ 6,851.76
400 PURCHASED SERVICES	\$ 6,851.76
001 9901 Textbook/Materials Fund	\$ 276,596.13
1000 INSTRUCTION	\$ 265,859.60
1100 REGULAR INSTRUCTION	\$ 219,646.65
500 SUPPLIES AND MATERIALS	\$ 182,363.27
600 CAPITAL OUTLAY	\$ 37,283.38
1200 SPECIAL INSTRUCTION	\$ 34,548.96
500 SUPPLIES AND MATERIALS	\$ 34,548.96
1300 VOCATIONAL INSTRUCTION	\$ 11,663.99
500 SUPPLIES AND MATERIALS	\$ 11,663.99
2000 SUPPORTING SERVICES	\$ 10,736.53
2100 SUPPORT SERVICES - PUPILS	\$ 601.24
500 SUPPLIES AND MATERIALS	\$ 601.24
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 10,135.29
500 SUPPLIES AND MATERIALS	\$ 10,135.29
001 9902 Capital Maintence Fund	\$ 283,257.97
1000 INSTRUCTION	\$ 827.88
1100 REGULAR INSTRUCTION	\$ 827.88
400 PURCHASED SERVICES	\$ 827.88
2000 SUPPORTING SERVICES	\$ 282,430.09
2700 OPERATION & MAINT OF PLANT SER	\$ 96,128.82
400 PURCHASED SERVICES	\$ 88,589.84
600 CAPITAL OUTLAY	\$ 7,538.98

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 186,301.27
100 PERSONAL SERVICES - SALARIES	\$ 56,036.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 33,089.29
400 PURCHASED SERVICES	\$ 1,886.48
600 CAPITAL OUTLAY	\$ 95,289.00
001 9903 TECHNOLOGY PROJECT FUND	\$ 10,414.81
1000 INSTRUCTION	\$ 10,414.81
1100 REGULAR INSTRUCTION	\$ 10,414.81
500 SUPPLIES AND MATERIALS	\$ 10,414.81
001 9905 Lease Purchase 2021	\$ 12,967.50
6000 DEBT SERVICE	\$ 12,967.50
6100 REPAYMENT OF DEBT	\$ 12,967.50
810 REDEMPTION OF PRINCIPAL	\$ 12,967.50
001 9906 Scoreboard Project 2021	\$ 65,387.80
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 65,387.80
5200 SITE IMPROVEMENT SERVICES	\$ 65,387.80
600 CAPITAL OUTLAY	\$ 65,387.80
002 BOND RETIREMENT	\$ 341,559.73
002 0000 BOND RETIREMENT	\$ 341,559.73
6000 DEBT SERVICE	\$ 341,559.73
6100 REPAYMENT OF DEBT	\$ 341,559.73
810 REDEMPTION OF PRINCIPAL	\$ 320,000.00
820 INTEREST	\$ 19,600.00
840 DUES AND FEES	\$ 1,959.73
003 PERMANENT IMPROVEMENT	\$ 47,544.55
003 9000 PERMANENT IMPROVEMENT	\$ 47,544.55
2000 SUPPORTING SERVICES	\$ 35,031.24
2700 OPERATION & MAINT OF PLANT SER	\$ 35,031.24
400 PURCHASED SERVICES	\$ 18,699.41
500 SUPPLIES AND MATERIALS	\$ 16,331.83
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 12,513.31
5600 BUILDING IMPROVEMENT SERVICES	\$ 12,513.31
400 PURCHASED SERVICES	\$ 12,513.31
006 FOOD SERVICE	\$ 887,886.61
006 9000 Cafeteria	\$ 887,886.61
3000 OPERATION OF NON-INSTR/SHARED	\$ 887,886.61
3100 FOOD SERVICES OPERATIONS	\$ 887,886.61
100 PERSONAL SERVICES - SALARIES	\$ 280,748.77
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 153,807.50
500 SUPPLIES AND MATERIALS	\$ 453,330.34
007 SPECIAL TRUST	\$ 3,806.31
007 9001 MEMORIAL TRUST	\$ 2,060.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 2,060.00
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 2,060.00
400 PURCHASED SERVICES	\$ 2,060.00
007 9003 Hosler Trust	\$ 1,746.31
2000 SUPPORTING SERVICES	\$ 1,746.31
2100 SUPPORT SERVICES - PUPILS	\$ 750.00
500 SUPPLIES AND MATERIALS	\$ 750.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 996.31
100 PERSONAL SERVICES - SALARIES	\$ 185.26
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 29.25

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
400 PURCHASED SERVICES	\$ 592.30
500 SUPPLIES AND MATERIALS	\$ 189.50
018 PUBLIC SCHOOL SUPPORT	\$ 15,584.61
018 9200 ELEMENTARY CHILDRENS	\$ 2,394.15
1000 INSTRUCTION	\$ 2,394.15
1100 REGULAR INSTRUCTION	\$ 2,394.15
400 PURCHASED SERVICES	\$ 2,394.15
018 9202 Elementary Principals	\$ 1,709.33
2000 SUPPORTING SERVICES	\$ 1,709.33
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,709.33
400 PURCHASED SERVICES	\$ 1,621.50
500 SUPPLIES AND MATERIALS	\$ 87.83
018 9250 PRIMARY CHILDRENS ACCOUNT	\$ 2,903.37
1000 INSTRUCTION	\$ 2,903.37
1100 REGULAR INSTRUCTION	\$ 2,903.37
100 PERSONAL SERVICES - SALARIES	\$ 150.46
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 23.47
400 PURCHASED SERVICES	\$ 2,297.00
800 MISCELLANEOUS OBJECTS	\$ 432.44
018 9252 PRIMARY PRINCIPAL ACCOUNT	\$ 1,300.46
2000 SUPPORTING SERVICES	\$ 1,300.46
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,300.46
400 PURCHASED SERVICES	\$ 631.46
500 SUPPLIES AND MATERIALS	\$ 669.00
018 9301 Junior High Childrens	\$ 5,432.56
1000 INSTRUCTION	\$ 5,432.56
1100 REGULAR INSTRUCTION	\$ 5,432.56
100 PERSONAL SERVICES - SALARIES	\$ 865.16
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 135.69
400 PURCHASED SERVICES	\$ 4,134.13
500 SUPPLIES AND MATERIALS	\$ 297.58
018 9303 Junior High Principals	\$ 295.00
2000 SUPPORTING SERVICES	\$ 295.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 295.00
400 PURCHASED SERVICES	\$ 295.00
018 9404 High School Principals	\$ 224.00
2000 SUPPORTING SERVICES	\$ 224.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 224.00
400 PURCHASED SERVICES	\$ 224.00
018 9416 High School Childrens	\$ 1,325.74
1000 INSTRUCTION	\$ 1,325.74
1100 REGULAR INSTRUCTION	\$ 1,325.74
100 PERSONAL SERVICES - SALARIES	\$ 558.27
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 87.47
400 PURCHASED SERVICES	\$ 680.00
019 OTHER GRANT	\$ 23,987.74
019 0000 Pine Host Grant	\$ 21,692.74
1000 INSTRUCTION	\$ 21,692.74
1100 REGULAR INSTRUCTION	\$ 21,692.74
500 SUPPLIES AND MATERIALS	\$ 8,473.71
600 CAPITAL OUTLAY	\$ 13,219.03
019 9902 SOUTH CENTRAL POWER GRANT	\$ 2,295.00

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
1000 INSTRUCTION	\$ 2,295.00
1100 REGULAR INSTRUCTION	\$ 2,295.00
500 SUPPLIES AND MATERIALS	\$ 2,295.00
022 DISTRICT CUSTODIAL	\$ 37,521.17
022 0000 Workers Comp Fund	\$ 33,330.00
7000 OTHER USES OF FUNDS	\$ 33,330.00
7900 MISCELLANEOUS USES OF FUNDS	\$ 33,330.00
800 MISCELLANEOUS OBJECTS	\$ 33,330.00
022 9500 TOURNAMENT FUND	\$ 4,191.17
4000 EXTRA CURRICULAR ACTIVITIES	\$ 4,191.17
4500 SPORT ORIENTED ACTIVITIES	\$ 4,191.17
100 PERSONAL SERVICES - SALARIES	\$ 1,985.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 312.17
400 PURCHASED SERVICES	\$ 1,894.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 3,210,000.00
024 0000 Vision Insurance	\$ 24,000.00
2000 SUPPORTING SERVICES	\$ 24,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 24,000.00
800 MISCELLANEOUS OBJECTS	\$ 24,000.00
024 9995 HEALTH INSURANCE	\$ 3,000,000.00
2000 SUPPORTING SERVICES	\$ 3,000,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 3,000,000.00
800 MISCELLANEOUS OBJECTS	\$ 3,000,000.00
024 9996 DENTAL INSURANCE	\$ 186,000.00
2000 SUPPORTING SERVICES	\$ 186,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 186,000.00
800 MISCELLANEOUS OBJECTS	\$ 186,000.00
034 CLASSROOM FACILITIES MAINT.	\$ 59,470.83
034 0000 Classroom Facilities Maint	\$ 59,470.83
2000 SUPPORTING SERVICES	\$ 59,470.83
2700 OPERATION & MAINT OF PLANT SER	\$ 59,470.83
400 PURCHASED SERVICES	\$ 57,174.18
500 SUPPLIES AND MATERIALS	\$ 1,224.72
800 MISCELLANEOUS OBJECTS	\$ 1,071.93
200 STUDENT MANAGED ACTIVITY	\$ 137,777.11
200 9203 Elementary/Primary Yearbook	\$ 160.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 160.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 160.00
400 PURCHASED SERVICES	\$ 160.00
200 9304 MIDDLE SCHOOL STUDENT COUNCIL	\$ 1,568.87
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,568.87
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 1,568.87
400 PURCHASED SERVICES	\$ 968.76
500 SUPPLIES AND MATERIALS	\$ 600.11
200 9309 Outdoor Education - 6th Grade Camp	\$ 19,774.44
4000 EXTRA CURRICULAR ACTIVITIES	\$ 19,774.44
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 19,774.44
100 PERSONAL SERVICES - SALARIES	\$ 501.30
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 79.14
400 PURCHASED SERVICES	\$ 19,194.00
200 9400 High School Yearbook	\$ 7,118.25
4000 EXTRA CURRICULAR ACTIVITIES	\$ 7,118.25

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 7,118.25
500 SUPPLIES AND MATERIALS	\$ 4,991.25
600 CAPITAL OUTLAY	\$ 2,127.00
200 9402 High School Band	\$ 141.80
4000 EXTRA CURRICULAR ACTIVITIES	\$ 141.80
4100 ACADEMIC & SUBJECT ORIENTED	\$ 141.80
100 PERSONAL SERVICES - SALARIES	\$ 122.60
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 19.20
200 9406 High School Drama Club	\$ 3,412.26
4000 EXTRA CURRICULAR ACTIVITIES	\$ 3,412.26
4100 ACADEMIC & SUBJECT ORIENTED	\$ 3,412.26
100 PERSONAL SERVICES - SALARIES	\$ 104.02
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 16.36
400 PURCHASED SERVICES	\$ 3,091.88
500 SUPPLIES AND MATERIALS	\$ 200.00
200 9407 High School FFA	\$ 83,330.59
4000 EXTRA CURRICULAR ACTIVITIES	\$ 83,330.59
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 83,330.59
400 PURCHASED SERVICES	\$ 74,362.47
500 SUPPLIES AND MATERIALS	\$ 1,154.60
800 MISCELLANEOUS OBJECTS	\$ 7,813.52
200 9411 High School Honor Society	\$ 5,594.09
4000 EXTRA CURRICULAR ACTIVITIES	\$ 5,594.09
4100 ACADEMIC & SUBJECT ORIENTED	\$ 5,594.09
400 PURCHASED SERVICES	\$ 5,149.34
500 SUPPLIES AND MATERIALS	\$ 444.75
200 9412 High School Library Club/Academic challenge	\$ 320.05
4000 EXTRA CURRICULAR ACTIVITIES	\$ 320.05
4100 ACADEMIC & SUBJECT ORIENTED	\$ 320.05
400 PURCHASED SERVICES	\$ 100.05
800 MISCELLANEOUS OBJECTS	\$ 220.00
200 9413 High School Science Club	\$ 258.84
4000 EXTRA CURRICULAR ACTIVITIES	\$ 258.84
4100 ACADEMIC & SUBJECT ORIENTED	\$ 258.84
400 PURCHASED SERVICES	\$ 258.84
200 9415 High School Student Council	\$ 4,745.86
4000 EXTRA CURRICULAR ACTIVITIES	\$ 4,745.86
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 4,745.86
400 PURCHASED SERVICES	\$ 3,315.30
500 SUPPLIES AND MATERIALS	\$ 1,430.56
200 9459 Class of 2022	\$ 5,292.18
4000 EXTRA CURRICULAR ACTIVITIES	\$ 5,292.18
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 5,292.18
100 PERSONAL SERVICES - SALARIES	\$ 226.62
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 35.41
400 PURCHASED SERVICES	\$ 5,030.15
200 9460 Class of 2023	\$ 6,059.88
4000 EXTRA CURRICULAR ACTIVITIES	\$ 6,059.88
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 6,059.88
400 PURCHASED SERVICES	\$ 4,383.35
500 SUPPLIES AND MATERIALS	\$ 1,676.53
300 DISTRICT MANAGED ACTIVITY	\$ 103,283.43

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
300 9501 HS Athletic General Account	\$ 100,244.43
2000 SUPPORTING SERVICES	\$ 1,275.43
2700 OPERATION & MAINT OF PLANT SER	\$ 1,275.43
100 PERSONAL SERVICES - SALARIES	\$ 1,138.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 137.43
4000 EXTRA CURRICULAR ACTIVITIES	\$ 98,969.00
4500 SPORT ORIENTED ACTIVITIES	\$ 98,969.00
400 PURCHASED SERVICES	\$ 56,093.00
500 SUPPLIES AND MATERIALS	\$ 24,164.00
600 CAPITAL OUTLAY	\$ 5,950.00
800 MISCELLANEOUS OBJECTS	\$ 12,762.00
300 9516 Football	\$ 3,039.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 3,039.00
4500 SPORT ORIENTED ACTIVITIES	\$ 3,039.00
400 PURCHASED SERVICES	\$ 950.00
600 CAPITAL OUTLAY	\$ 2,089.00
451 DATA COMMUNICATION FUND	\$ 7,200.00
451 9000 Data Communications Fund	\$ 7,200.00
1000 INSTRUCTION	\$ 4,200.00
1100 REGULAR INSTRUCTION	\$ 4,200.00
400 PURCHASED SERVICES	\$ 1,200.00
500 SUPPLIES AND MATERIALS	\$ 3,000.00
2000 SUPPORTING SERVICES	\$ 3,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 3,000.00
500 SUPPLIES AND MATERIALS	\$ 3,000.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 53,677.52
467 9021 STUDENT WELLNESS & SUCCESS FUNDS FY21	\$ 53,677.52
2000 SUPPORTING SERVICES	\$ 53,677.52
2100 SUPPORT SERVICES - PUPILS	\$ 53,677.52
100 PERSONAL SERVICES - SALARIES	\$ 53,677.52
499 MISCELLANEOUS STATE GRANT FUND	\$ 11,435.58
499 9021 Special State Grant Programs	\$ 4,064.97
2000 SUPPORTING SERVICES	\$ 4,064.97
2700 OPERATION & MAINT OF PLANT SER	\$ 4,064.97
400 PURCHASED SERVICES	\$ 4,064.97
499 9022 MISCELLANEOUS STATE GRANT FUND	\$ 7,370.61
2000 SUPPORTING SERVICES	\$ 7,370.61
2100 SUPPORT SERVICES - PUPILS	\$ 7,370.61
100 PERSONAL SERVICES - SALARIES	\$ 7,370.61
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 39,895.61
507 9022 ESSER - ELEM & SEC. SCHOOL EMERGENCY RELIEF	\$ 39,895.61
2000 SUPPORTING SERVICES	\$ 39,895.61
2100 SUPPORT SERVICES - PUPILS	\$ 39,895.61
400 PURCHASED SERVICES	\$ 39,895.61
572 TITLE I DISADVANTAGED CHILDREN	\$ 54,606.20
572 9022 Title I Grant	\$ 54,606.20
1000 INSTRUCTION	\$ 54,606.20
1200 SPECIAL INSTRUCTION	\$ 54,606.20
100 PERSONAL SERVICES - SALARIES	\$ 32,206.20
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 22,400.00
590 IMPROVING TEACHER QUALITY	\$ 9,759.66
590 9022 TITLE I I-A Grant	\$ 9,759.66

AMANDA-CLEARCREEK LOCAL Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

AMANDA-CLEARCREEK LOCAL

Include Zero Balance Accounts: false

	Next Year Proposed
1000 INSTRUCTION	\$ 9,759.66
1100 REGULAR INSTRUCTION	\$ 9,759.66
100 PERSONAL SERVICES - SALARIES	\$ 8,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,259.66
Grand Total All Funds	\$ 20,792,518.08

Appropriation Recap Report

Next Year Proposed

Governmental Fund Type

General Fund

001 GENERAL \$ 15,747,521.42

Total for General Fund **\$ 15,747,521.42**

Debt Service

002 BOND RETIREMENT \$ 341,559.73

Total for Debt Service **\$ 341,559.73**

Capital Projects

003 PERMANENT IMPROVEMENT \$ 47,544.55

Total for Capital Projects **\$ 47,544.55**

Special Revenue

007 SPECIAL TRUST \$ 3,806.31

018 PUBLIC SCHOOL SUPPORT \$ 15,584.61

019 OTHER GRANT \$ 23,987.74

034 CLASSROOM FACILITIES MAINT. \$ 59,470.83

200 STUDENT MANAGED ACTIVITY \$ 137,777.11

300 DISTRICT MANAGED ACTIVITY \$ 103,283.43

451 DATA COMMUNICATION FUND \$ 7,200.00

467 STUDENT WELLNESS AND SUCCESS FUND \$ 53,677.52

499 MISCELLANEOUS STATE GRANT FUND \$ 11,435.58

507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND \$ 39,895.61

572 TITLE I DISADVANTAGED CHILDREN \$ 54,606.20

590 IMPROVING TEACHER QUALITY \$ 9,759.66

Total for Special Revenue **\$ 520,484.60**

Total for Governmental Fund Type **\$ 16,657,110.30**

Proprietary Fund Type

Enterprise

006 FOOD SERVICE \$ 887,886.61

Total for Enterprise **\$ 887,886.61**

Internal Service

024 EMPLOYEE BENEFITS SELF INS. \$ 3,210,000.00

Total for Internal Service **\$ 3,210,000.00**

Total for Proprietary Fund Type **\$ 4,097,886.61**

Fiduciary Fund Type

Custodial Fund

022 DISTRICT CUSTODIAL \$ 37,521.17

Total for Custodial Fund **\$ 37,521.17**

Total for Fiduciary Fund Type **\$ 37,521.17**

Grand Total All Funds **\$ 20,792,518.08**

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Revised Code, Sec 5705.36

February 7, 2022

Office of Budget Commission, Fairfield County, Ohio.
 To the TAXING AUTHORITY of: AMANDA CLEARCREEK L.S.D.

The following is the "Amended Certificate of Estimated Resources" for the fiscal year beginning July 1st, 2022, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance July 1, 2022	Taxes	Rollbacks & Other Sources	Total \$\$ Available for Appropriation
General Fund *	13,266,801.00	4,212,000.00	15,427,473.00	32,906,274.00
Special Revenue Fund	(89,113.00)	27,100.00	1,263,331.00	1,201,318.00
Debt Service Fund	562,088.00	0.00	0.00	562,088.00
Capital Projects Fund	1,187,472.00	0.00	207,207.00	1,394,679.00
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	140,922.00	0.00	750,000.00	890,922.00
Internal Service Fund	588,342.00	0.00	3,016,963.00	3,605,305.00
Fiduciary Fund	310,368.00	0.00	282,690.00	593,058.00
				0.00
				0.00
				0.00
				0.00
TOTALS	15,966,880.00	4,239,100.00	20,947,664.00	41,153,644.00

Budget Commission:

LANA FAIRCHILD, TREASURER
 AMANDA CLEARCREEK LSD
 328 EAST MAIN STREET
 AMANDA, OH 43102

[Handwritten signature]

James N. Bahmen

Calli L. Brown
