

PERMANENT APPROPRIATION RESOLUTION
2023-2024 School Year
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, met in Regular session on the 13th day of September, 2023, at Amanda-Clearcreek High School with the following members present:

Misty Pinkstock
Jeremy Buckley
Robin Saum
Kyle Sharp
Susan Young

Mrs. Pinkstock moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Amanda-Clearcreek Local School District, Fairfield County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2024, the Amanda-Clearcreek Local Board of Education hereby adopt the following appropriations at the legal level of control at the fund level so the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Mrs. Young seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Misty Pinkstock	(Yes)
Jeremy Buckley	(Yes)
Robin Saum	(Yes)
Kyle Sharp	(Yes)
Susan Young	(Yes)


CERTIFICATE
(O.R.C. 5705.412)

RE: FY24 Permanent Appropriations

IT IS HEREBY CERTIFIED that the Amanda-Clearcreek Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of year is greater.

Dated: 13 September 2023

BY:  _____
Treasurer

BY:  _____
Superintendent of Schools

BY:  _____
President, Board of Education

Rev. Code Sec. 5705.38	
Fiscal Year: 2024	AMANDA-CLEARCREEK LOCAL

Appropriation Recap Report				
		Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type				
General Fund				
	001 GENERAL	\$ 26,387,546.19	\$ 1,222,734.12	\$ 27,610,280.31
	Total for General Fund	\$ 26,387,546.19	\$ 1,222,734.12	\$ 27,610,280.31
Capital Projects				
	003 PERMANENT IMPROVEMENT	\$ 398,530.96	\$ 5,978.00	\$ 404,508.96
	Total for Capital Projects	\$ 398,530.96	\$ 5,978.00	\$ 404,508.96
Special Revenue				
	007 SPECIAL TRUST	\$ 21,517.64	\$ 0.00	\$ 21,517.64
	018 PUBLIC SCHOOL SUPPORT	\$ 21,418.24	\$ 0.00	\$ 21,418.24
	019 OTHER GRANT	\$ 15,687.99	\$ 0.00	\$ 15,687.99
	034 CLASSROOM FACILITIES MAINT.	\$ 74,285.15	\$ 26,075.24	\$ 100,360.39
	200 STUDENT MANAGED ACTIVITY	\$ 177,281.81	\$ 6,413.63	\$ 183,695.44
	300 DISTRICT MANAGED ACTIVITY	\$ 124,410.96	\$ 5,541.42	\$ 129,952.38
	451 DATA COMMUNICATION FUND	\$ 7,716.05	\$ 5,283.95	\$ 13,000.00
	507 ELEMENTARY AND SECONDARY SCHOOL	\$ 222,356.34	\$ 12,948.96	\$ 235,305.30
	572 TITLE I DISADVANTAGED CHILDREN	\$ 306,128.20	\$ 0.00	\$ 306,128.20
	590 IMPROVING TEACHER QUALITY	\$ 56,893.00	\$ 7,525.00	\$ 64,418.00
	599 MISCELLANEOUS FED. GRANT FUND	\$ 0.00	\$ 1,090,546.06	\$ 1,090,546.06
	Total for Special Revenue	\$ 1,027,695.38	\$ 1,154,334.26	\$ 2,182,029.64
	Total for Governmental Fund Type	\$ 27,813,772.53	\$ 2,383,046.38	\$ 30,196,818.91
Proprietary Fund Type				
Enterprise				
	006 FOOD SERVICE	\$ 924,881.06	\$ 0.00	\$ 924,881.06
	Total for Enterprise	\$ 924,881.06	\$ 0.00	\$ 924,881.06
Internal Service				
	024 EMPLOYEE BENEFITS SELF INS.	\$ 2,912,230.33	\$ 303,853.89	\$ 3,216,084.22
	Total for Internal Service	\$ 2,912,230.33	\$ 303,853.89	\$ 3,216,084.22
	Total for Proprietary Fund Type	\$ 3,837,111.39	\$ 303,853.89	\$ 4,140,965.28
Fiduciary Fund Type				
Custodial Fund				
	022 DISTRICT CUSTODIAL	\$ 40,347.19	\$ 0.00	\$ 40,347.19
	Total for Custodial Fund	\$ 40,347.19	\$ 0.00	\$ 40,347.19
	Total for Fiduciary Fund Type	\$ 40,347.19	\$ 0.00	\$ 40,347.19
	Grand Total All Funds	\$ 31,691,231.11	\$ 2,686,900.27	\$ 34,378,131.38