

**Adopted Budget for
Date Adopted by Board:**

**KENNEDALE ISD
August 31, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$25,899,200
5800	State Program Revenues	\$14,848,994
5900	Federal Revenue	\$1,752,188
	Total Revenues	\$42,500,382

Expenditures:		
11	Instruction	\$19,234,992
12	Instructional Resources, Media Services	\$247,473
13	Curriculum Development & Staff Development	\$125,890
21	Instructional Leadership	\$903,684
23	School Leadership	\$2,117,773
31	Guidance & Counseling, Evaluation	\$948,076
32	Social Work Services	\$0
33	Health Services	\$359,620
34	Student Transportation	\$1,146,685
35	Food Services	\$1,776,297
36	Co-curricular/ Extra-curricular Activities	\$1,251,116
41	General Administration	\$1,364,744
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$3,823,349
52	Security and Monitoring	\$476,749
53	Data Processing	\$744,610
61	Community Service	\$0
71	Debt Service	\$8,948,166
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$16,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$120,000
	Total Adopted Expenditure Budget	\$43,609,224
	Difference in Revenue/Expenditures	(\$1,108,842)