

## RESULTS: RSU 5 Nutrition Program Goals 2022-23

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
Department Goal 1:  Expand the Nutrition Program's continued efforts to address student hunger and ensure access to healthy school meals to include student-led voice and initiatives and community partnerships.  (Ref: Strategic Goal 1, Objective 1.2)	A. Work with student groups, student-led initiatives and community partners to identify areas of concern.      B. Create formal opportunities for students to make suggestions about their priorities and preferences for the meals they are served during the school day.	Nutrition Director	June 2023	A. Student and community partnerships will strengthen the program's ability to address student hunger.  COMPLETE: The Nutrition Program's partnership with Full Plates Full Potential grant recipient JMG groups at FHS, FMS and DCS resulted in three unique approaches to addressing student hunger throughout the district.
1.0)	C. Report the results of these efforts to the Superintendent.			<ul> <li>B. Student voice will be a formal aspect of the Nutrition Program's continued work to provide healthy and accessible meals during each school day.</li> <li>COMPLETE: Student surveys and polling at FMS and FHS identified unique barriers to meal access that were addressed with both JMG grant projects and Nutrition Program funds and grant awards.</li> </ul>
				C. A report will be provided to the Superintendent about the results of these efforts.  • COMPLETE

## RESULTS: RSU 5 Nutrition Program Goals 2022-23

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
Department Goal 2: Work with the district's Wellness Committee to use the results of the parent survey and identify other available metrics to support and enhance its goal planning and improve	A. Survey parents about their perceptions and awareness of the district's wellness initiatives and the district's communication about the Wellness Policy and its implementation.	Nutrition Director	April 2023	<ul> <li>A. The results of a parent survey about the Wellness Policy and its initiatives will guide the Wellness Committee's goal planning for SY 23 and beyond.</li> <li>COMPLETE: The Wellness Committee met six times in SY23.</li> </ul>
communication about wellness with its stakeholders  (Ref: Strategic Goal 3, Objective 3.1)	B. Develop future goals for the Wellness Committee and the methods by which information about the district's wellness initiatives are communicated to the community      C. Report the Wellness Committee's new goals to the Superintendent.			<ul> <li>B. The Wellness Committee will have new goals and new communication methods that will reflect the results of the parent survey and other available metrics.</li> <li>We were able to achieve our primary goal of designing a website that reflects the parent/community wellness priorities that were identified by the Wellness Survey that we sent to parents at the end of last year.</li> </ul>
				C. A report will be provided to the Superintendent about the results of these efforts.  COMPLETE

## RESULTS: RSU 5 Nutrition Program Goals 2022-23

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness Progress Indicators/Goal Disposition
Department Goal 3: Inventory and evaluate major equipment in all schools, resulting in an updated capital improvement schedule.  (Ref: Strategic Goal 4, Objective 4.3, Action Strategy 4D)	<ul> <li>A. Inventory all major appliances in all district kitchens and centralize and formalize physical asset information for use by multiple district departments (e.g., IT &amp; Facilities) and its contractors, when appropriate.</li> <li>B. Create an annual appliance and system maintenance schedule to improve equipment lifespans and ensure maximum energy efficiency and safety.</li> <li>C. Make recommendations to the Superintendent.</li> </ul>	Nutrition Director	June, 2023	<ul> <li>A. RSU 5 will have a central database of its major kitchen equipment that enables the district to keep the capital improvement plan in line with the Nutrition Program's operations and priorities.</li> <li>COMPLETE: A comprehensive review of major equipment was completed and updates were made to the Capital Plan, along with revisions to lifespans.</li> <li>B. The Nutrition Director will schedule routine maintenance and coordinate inspections with the Facilities department and contractors.</li> <li>COMPLETE: Dirigo Food Service has provided an estimate to perform annual preventative maintenance on all non-refrigeration major appliances and Advanced Mechanical will cover refrigeration.</li> <li>C. Written recommendations to the Superintendent.</li> <li>COMPLETE</li> </ul>

## RSU 5 Nutrition Program Goals 2023-24

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
Department Goal 1: Evaluate school meal equity and access across all schools, grades and circumstances.	A. Review reimbursable meal participation and a la carte sales to ensure equitable access for all students and that operations are aligned with all program regulations and district policies.	Nutrition Director	January 2024	A. An analysis of program statistics and district policies, along with feedback from various stakeholders, will identify areas of success and opportunities for improvement.
	B. Identify areas of success and consider opportunities for improvement and make			B. Report areas of success and opportunities for improvement to the Superintendent.
	recommendations to the Superintendent.		June 2024	C. The FY 2025 School Nutrition Budget will reflect any budgetary needs related to ensuring school
	C. Modify operations and adjust School Nutrition budget to address esure school meal equity and access.			meal equity and access.

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
Department Goal 2: Ensure that all Nutrition Program facilities are operating efficiently and effectively.  (Ref: Strategic Goal 4, Objective 4.6)	A. Work with the Director of     Facilities to develop     recommendations for     improvements to the Nutrition     Program's facilities and major     equipment systems.      B. Assist with the revision of the     Capital Plan to reflect these     recommendations.      C. Make recommendations to the     Superintendent.	Nutrition Director	June 2024	<ul> <li>A. An updated kitchen equipment replacement schedule will inform district Capital Planning and Nutrition Program budgeting priorities.</li> <li>B. The Capital Plan will reflect updated Nutrition Program practice and priorities to ensure efficient and effective operation.</li> <li>C. Recommendations are provided to the Superintendent.</li> </ul>