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Revised Allocation Dayton SD 8
Maximum Administrative Costs \$ 13,362.81

Please provide contact information for the person completing this budget	
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Additional Resources
[SIA Engagement Toolkit](#)
[SIA Comprehensive Guidance](#)
[SIA Webpage](#)

The "INFO" tab provides brief descriptions of the activities described in the "allowable use" categories.



The "Expenditures" tab is an activities-based budget tool to list and categorize budgeted activities.

The "Summary" tab provides a summary of categorized expenditures.



Below are brief descriptions of some of the allowed activities pertaining to the categories listed in the Student Investment Account.

OCG Ongoing Community Engagement

Activities aimed to continue engaging focal student groups, communities and staff for input and feedback on planned activities and priorities.

IIT Increased Instructional Time

More hours and/or days.

Summer programs; before or after school programs.

Technological investments that minimize class time used for assessments administered to students.

H&S Improving Student Health & Safety

Social and emotional learning, trauma-informed practices; student mental and behavioral health.

RCS Reducing Class Size

Use evidence-based criteria to ensure appropriate student-teacher ratios or staff caseloads;

Increasing the use of instructional assistants.

WRE Well-Rounded Education

Developmentally appropriate and culturally responsive early literacy practices and programs in pre-K through third grade.

Culturally responsive programs and practices in grades 6-8, including learning, counseling and student support that is connected to colleges and careers.

Broadened curricular options at all grade levels including: Art, Music, PE, STEM, CTE, engaging electives, accelerated college credit programs, including dual credit, IB, AP, Life Skills, TAG, dropout and prevention programs, and transition supports.

Access to licensed educators with a library media endorsement.

ADMIN Administrative Indirect Costs

CODE	Description	Total Line Items	Total Budgeted
111	Licensed Salaries	2	\$ 132,000.00
112	Classified Salaries	0	\$ -
113	Administrative Salaries	0	\$ -
12x	Substitute Salaries	0	\$ -
13x	Additional Salaries	0	\$ -
2xx	Benefits	0	\$ -
31x	Instructional, Professional and Technical Services	4	\$ 135,256.00
33x	Transportation	0	\$ -
34x	Travel	0	\$ -
35x	Communications	0	\$ -
4xx	Supplies and Materials	0	\$ -
5xx	Capital Outlay	0	\$ -
640	Dues and Fees	0	\$ -
8xx	Miscellaneous	0	\$ -
ADMIN	Administrative Indirect Costs	0	\$ -
OTHER	Other codes not listed	0	\$ -

TOTAL \$ 267,256.00
Total FTE 3.4

Allowable Use Category	Total Line Items	Total Budgeted
Administrative	0	\$ -
(Ongoing Community Engagement	0	\$ -
Increased Instructional Time	2	\$ 69,221.00
Improving Student Health & Safety	4	\$ 198,035.00
Reducing Class Size	0	\$ -
Well Rounded Education	0	\$ -

TOTAL \$ 267,256.00