

**DADE COUNTY BOARD OF EDUCATION**  
**Final Budget (FY 2019)**

	General Fund	Special Revenue Fund	Capital Projects (SPLOST) Fund
<b>EST REVENUES</b>			
Local Taxes	\$5,756,963	\$0	\$0
Other Local Sources	\$968,000	\$1,000,000	\$1,940,500
State sources	\$12,153,326	\$534,200	\$0
Federal sources	\$0	\$2,011,734	\$0
Transfer from other fund	\$0	\$0	\$0
<b>TOTAL EST. REVENUE</b>	<b>\$18,878,289</b>	<b>\$3,545,934</b>	<b>\$1,940,500</b>
<b>EST. EXPENDITURES</b>			
Instruction	\$13,076,418	\$1,156,430	\$0
Pupil Services	\$642,077	\$125,284	\$0
Improv. Of Instr.	\$357,883	\$301,405	\$0
Fed Grant Admin	\$0	\$8,707	\$0
Educ. Media	\$385,492	\$0	\$0
General Admin	\$516,363	\$47,600	\$0
School Admin	\$1,547,831	\$0	\$0
Business Serv.	\$187,382	\$0	\$0
M&O	\$1,386,526	\$410,000	\$0
Student Transp.	\$747,613	\$42,458	\$0
Central Support	\$0	\$0	\$0
Other Support	\$0	\$0	\$0
School Nutrition	\$0	\$1,454,050	\$0
Fac. Acq. & Const.	\$0	\$0	\$1,940,500
Debt Service	\$0	\$0	\$0
Transfer to Other Fund	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$18,847,585</b>	<b>\$3,545,934</b>	<b>\$1,940,500</b>
Excess of Revenues Over/ (under) Expenditures	\$ 30,704	\$0	\$0
Proj. Beg. Balance	\$2,740,000	\$640,000	\$3,700,000
Proj. End Balance	\$2,770,704	\$640,000	\$3,700,000

The public is invited to attend the public hearings scheduled for the following dates:

***June 11, 2018 at 5:00 p.m.***  
***June 18, 2018 at 12:00 p.m.***

The budget will be considered for final adoption by the Dade County Board of Education in regular session at 5:00 P.M. on June 18, 2018. All meetings will be held in the board room at the Dade County Board of Education located on 52 Tradition Lane, Trenton, Georgia, 30752.