

How does the District use federal grant money?

The District currently receives two different types of federal grant funding: recurring and COVID-19 related grants. The District's recurring annual federal grants are Title I, II, III, IV, Perkins, and IDEA. The District's current COVID-19 related grants are Elementary and Secondary School Relief Fund (ESSER) II, ESSER III, and IDEA ESSER III.

The recurring annual grants have specific purposes in which funds can be utilized.

- Title I is intended to fund academic programs for academically at-risk students.
- Title II is intended to fund professional development activities for teachers and administrators.
- Title III is intended to fund programs for students who are English Learners.
- Title IV is intended to fund activities that promote well-rounded education for students, safe and healthy behaviors amongst students, and to provide additional access to instructional technology.
- The Perkins grant is intended to provide additional funding related to Career and Technical Education programs in the school.
- The IDEA grant is intended to provide additional funding for local Special Education programs.

The grants related to COVID-19 (ESSER Grants) are one-time allocations of funds from the federal government to help overcome learning loss and to help equip school districts for in-person learning. This one-time funding is just that, one time. It is not ongoing or recurring. Another factor to these federal grants is that a district must spend the funds first prior to reimbursement. For WTHS, this continues to be a cash flow issue with our district. The District must spend funds that it does not receive reimbursement for until months later.

The recurring annual federal grants are for a single year. However, ESSER II and ESSER III are able to be allocated over multiple years. The District is utilizing ESSER II funds during the 2021-2022 school year, and ESSER III funds during 2022-2023 and 2023-2024 school years.

[Click here for the Federal Grant Budget Detail](#) that the District receives.

Highlighted in **blue** are grants that are recurring, totaling \$1,629,629, which is made available to the District on an annual basis. These recurring grants are used for district programming, which is permanent in nature.

Highlighted in **yellow** are one-time grants, totaling \$4,020,400. These grants will be used through the 2023-2024 school year, which accounts for approximately \$1,300,000 annually. The one-time funding grants are used for intervention work that is temporary in nature.

During the 2020-2021 school year, the District spent approximately \$100,000 of its ESSER II allotment. During the 2021-2022 school year, the District has budgeted to spend approximately \$1,300,000. During the 2022-2023 and 2023-2024 school years, the District anticipates spending approximately \$1,300,000 per year of ESSER III funds.

Please click here to learn more about our [ESSER III Grant Plan](#).

[Click here for the Federal Grant Budget Detail](#) that the District receives.

Federal Grant Budget Detail

ESEA of 1965 As Amended Title I

Expenditure Description and Itemization	
Salary for reading specialist (1.0 FTE) to provide individualized support for the Academic At-Risk students through reading classes (these classes are in addition to students' regular English class). This is 100% of this teacher's salary	112777
Warren Reads Stipend: Certified teachers will staff an after school reading program for at-risk students that will meet 20 times a year for 1 hour. The rate per hour is approximately \$50. The goal is to encourage reading for at-risk students.	1000
Stipend for 3 teachers to teach a Summer School Course for incoming at-risk students. This course will focus on study skills, social/emotional health, and beginning high school in a positive manner. 3 teachers at \$45/hour for 66 hours each = \$8910.	8910
AMENDMENT 2 (Allotment increased from \$16,000) Academic At-Risk Tutoring (after school and evenings). Salaries for after school and evening tutoring for our At-Risk students. Tutoring will be conducted in person and through virtual evening resource rooms in the areas of Math, English, Science, and Social Studies. In-person tutoring will take place at both the O'Plaine and Almond campuses 2 days per week for 45 minutes per day. Additional individualized academic support will also be provided for students with demonstrated need. 1500 total hours are allocated for this program at \$40 per hour.	60000
AMENDMENT 2 (Allotment increased from \$1008) Academic At-Risk Tutoring (after school and evenings). Salary for for Bilingual Aide for tutoring EL students during the afternoon and evening tutoring sessions. 32 weeks x 3 hours x \$25/hour	2400
AMENDMENT 2: Certified Staff members in the AIM Program at the O'Plaine Campus will staff an after school credit recovery program. This program will help students continue to recover lost credits, and to stay up to date on current course work. The program will run 2 days per week for 45 minutes per day. 1 Teacher works each session. 1.5 hours per week for 26 weeks at a pay rate of \$40/hour	1560
AMENDMENT 2: Certified Staff members in the AIM Program at the Almond Campus will staff an after school credit recovery program. This program will help students continue to recover lost credits, and to stay up to date on current course work. The program will run 3 days per week for 1.25 hours per day. 2 teachers will work each session. 2 teachers per day for 1.25 hours per day for 3 days each week for 26 weeks at a pay rate of \$40/hour	7800
AMENDMENT 2: 2 additional bilingual aides to support English Learner students in their courses. Bilingual aides will work with EL students in EL and general education courses in both a push-in and pull-out model. Salary is \$17.19 per hour. 19 weeks, 40 hours per week.	26130
AMENDMENT 2: 1 ESL Interventionist Teacher: ESL-Certified teacher to work with EL students in content area classes. Interventionist will work with students in the classroom and in pull-out settings to improve language acquisition, reading comprehension, and content-specific skill development. Annual salary is \$54,160. Position will begin during second semester, so 50% of the salary is \$27,080	27080
Benefits for 1.0 reading specialist salary: TRS 10.31%, THIS: 1.3%, THIS medical: .97%, Medicare: 1.45% \$11627.31 TRS, \$1466.10 THIS, \$1093.94 THIS Medical, \$1635.27 Medicare	15823
Benefits for Warren Reads stipend: TRS 10.31%, THIS: 1.3%, THIS medical: .97%, Medicare: 1.45% \$103.10 TRS, \$13.00 THIS, \$9.70 THIS Medical, \$14.50 Medicare	141
Benefits for Summer School Course for incoming at-risk students: TRS 10.31%, THIS: 1.3%, THIS medical: .97%, Medicare: 1.45% \$918.62 TRS, \$115.83 THIS, \$86.43 THIS Medical, \$129.20 Medicare	1251
AMENDMENT 2 (Allotment increased from \$2,245) Benefits for At-Risk Tutoring: TRS 10.31%, THIS: 1.3%, THIS medical: .67%, Medicare: 1.45% \$6186.00 TRS, \$760.00 THIS, \$402.00 THIS Medical, \$870.00 Medicare	8238
AMENDMENT 2 (Allotment increased from \$149) Benefits for Bilingual Aide at At-Risk Tutoring: IMRF 7.08%, FICA 6.2%, Medicare: 1.45% \$169.92 IMRF, \$148.80 FICA, \$34.80 Medicare	355
AMENDMENT 2 Benefits for AIM Program Credit Recovery at O'Plaine Campus: TRS 10.31%, THIS: 1.3%, THIS medical: .67%, Medicare: 1.45% \$160.84 TRS, \$20.28 THIS, \$10.45 THIS Medical, \$22.62 Medicare	215
AMENDMENT 2 Benefits for AIM Program Credit Recovery at the Almond Campus: TRS 10.31%, THIS: 1.3%, THIS medical: .67%, Medicare: 1.45% \$804.18 TRS, \$101.40 THIS, \$52.26 THIS Medical, \$113.10 Medicare	1071
AMENDMENT 2 Benefits for Additional Bilingual Aide Position: IMRF 7.08%, FICA 6.2%, Medicare: 1.45% Per Person: \$925.00 IMRF, \$810.03 FICA, \$189.44 Medicare = \$1925 x 2 = \$3,850	3850
AMENDMENT 2: Benefits for ESL Interventionist: TRS 10.31%, THIS: 1.3%, THIS medical: .97%, Medicare: 1.45% \$2791.95 TRS, \$352.04 THIS, \$181.44 THIS Medical, \$392.66 Medicare	3719
Edgenuity Online Course Software to be used by students who are deficient in credits. This program is used to supplement the coursework in which students are currently enrolled.	25000
Kello College and Career Interest Software. This program will be used by our at-risk students to identify college and career pathways for life after high school. Students will use this program to guide their course selections, and to monitor academic performance as it relates to their career interests.	850
AMENDMENT 2 (Allotment increased from \$4500): Read 180 Universal Program for the 2020-2021 school year to be used with students who are 2 or more grade levels behind in their reading skill level.	9000
AMENDMENT 2: Software to support EL Program. Software provides instructional resources for all teachers who work with EL students, and assists with student goal setting and progress monitoring for EL students	10000
AMENDMENT 2 (Allotment increased from \$500) Novels for the at-risk students in the Warren Reads program. These books are supplemental	7000
AMENDMENT 2 (Allotment increased from \$6,007) Supplies for the Academic At-Risk reading program and the Academic At-Risk summer day and after school program. This would include calculators, folders, highlighters, colored pencils, markers, glue sticks, award certificates, construction paper, easel pads of paper, student planners, and general classroom supplies. These supplies are supplemental.	10000
AMENDMENT 2 (Allotment increased from \$1310) Instructional supplies for Freshman At-Risk Reading Classroom. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	5000
AMENDMENT 2 (Allotment increased from \$1310) Instructional Supplies for Sophomore At-Risk English Classroom. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	4000
AMENDMENT 2 (Allotment increased from \$1310) Instructional Supplies for Freshman At-Risk Science Classroom. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	4000
AMENDMENT 2 (Allotment increased from \$1310) Instructional Supplies for Freshman At-Risk Social Studies Classroom. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	4000
AMENDMENT 2 (Allotment increased from \$1310) Instructional Supplies for Freshman At-Risk At-Risk Tutoring Center. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	4000
AMENDMENT 2 (Allotment increased from \$1310) Instructional Supplies for Sophomore At-Risk Tutoring Center. Including supplemental writing and reading materials, Pocket Folders and other miscellaneous classroom supplies. These supplies are supplemental, and unique to this program.	4000
AMENDMENT 2 (Allotment increased from \$1310) Novels for the Freshman At-Risk Reading course.	10000
AMENDMENT 2 (Allotment increased from \$5000) Supplies for the Read 180 program to be used by the Reading teacher and also the special education reading teachers.	7000
AMENDMENT 2: Supplies for the ACHIEVE program at the Almond Campus. The ACHIEVE program provides additional academic support to students who are currently failing more than one course and are not receiving services through AIM, Special Education, or 504. These supplies will consist of calculators, organizational materials, general school supplies, and other items students require for academic success.	4949
AMENDMENT 3 (Allotment reduced from \$10,000): Speakers to work with ACHIEVE students and their families, as well as staff members who work with ACHIEVE students. Speakers will focus on developing executive functioning skills, making positive behavioral and lifestyle choices, the importance of education, as well as college and career preparation.	9090
AMENDMENT 2: Edgenuity Purpose Prep Software. Software will be utilized with students who have demonstrated deficiencies in social emotional skill development and academic skill development. This program provides coursework to assist students in developing executive functioning and social emotional health and positive behaviors. This software will be utilized as a Tier II support in the district's MTSS program. This program will only be utilized by targeted students who have been identified as in need of additional Tier II supports through Panorama Surveys and Student Services Team review processes.	12000
AMENDMENT 2 (Allotment increased from \$2400) Curriculum Writing pay for teachers to update the curriculum for our At-Risk Freshman English, Science, and Social Studies courses. Students who are 2 grades behind in reading entering high school take these courses to receive extra reading support to improve their reading level. The curriculum is being updated to strengthen alignment to college prep level course curriculum, and to further integrate reading skill development into the curriculum of these courses. Student growth in Reading will continue to be measured through the At-Risk reading course. 80 hours are allotted to this project at \$40 per hour.	3200
AMENDMENT 3 Curriculum Writing pay for teachers to create curriculum for an At-Risk Summer Mathematics Course. Students who are behind in mathematics skills, and about to enter high school will be invited to take a math course focused on remedial and improving critical skills needed for success in Algebra I during their freshman year. Students will be enrolled in this course by invitation only, utilizing test scores and academic performance from their 8th grade year. 20 hours are allotted to this project at \$40 per hour.	800
AMENDMENT 2 (Allotment increased from \$330) Benefits for Curriculum Writing Pay for At-Risk Freshman English, Science, and Social Studies courses: TRS 10.41%, THIS: 1.24%, THIS medical: .92%, Medicare: 1.45% \$329.92 TRS, \$41.60 THIS, \$21.44 THIS Medical, \$46.40 Medicare	440
AMENDMENT 3 Benefits for Curriculum Writing Pay for At-Risk Summer Mathematics Course: TRS 10.41%, THIS: 1.24%, THIS medical: .92%, Medicare: 1.45% \$82.48 TRS, \$10.40 THIS, \$5.36 THIS Medical, \$11.60 Medicare	110
AMENDMENT 2 (Increased from \$5000 and modified types of professional development) Professional Development for teachers of At-Risk Students and administrators focused on effective instruction, research-based instructional strategies, developing student executive functioning and social emotional skills, culturally responsive education, addressing diverse needs of students, and incorporating technology into the educational process. We will use these funds to cover the costs of these conferences, workshops, and/or consultants as well as travel per federal guidelines.	26843
After school SAT prep program through Huntington Test Prep Services. This will be used for 100 juniors who are at risk of not meeting the targeted average SAT score at Warren. The class costs \$500 per student.	50000
NWEA MAP license for the 2020-2021 school year. Contract with NWEA for fall and spring Measures of Academic Progress testing for School Within a School, Academic Intervention room, Academic At-Risk students and English Language Learners to determine growth in reading and mathematics.	2700
AMENDMENT 2: Financial assistance for at-risk students for AP exams. \$53/AP exam for approximately 160 exams. District will pay College Board directly for these exams.	8480
AMENDMENT 2 Financial assistance for students who qualify for free/reduced lunch to take an SAT prep program through Academic Tutoring Centers. The cost for students on free/reduced lunch is \$250/student. Financial assistance for up to 20 students.	5000
Supplies for our After school SAT prep program through Huntington Test Prep Services. This will be used for 100 juniors who are at risk of not meeting the targeted average SAT score at Warren. \$50/student in test booklets, practice tests and scoring grids.	5000
AMENDMENT 2: Salaries for Bus Drivers to provide transportation home for students attending after school Study Table and AIM Credit Recovery. Only students participating in these programs will be provided transportation. Drivers are paid their hourly rate. 4 drivers, two nights per week, 1.5 hours per night, at \$34/hour.	10608
AMENDMENT 2: Benefits for Bus Drivers for After School Study Table: IMRF 7.08%, FICA 6.2%, Medicare: 1.45% \$751.05 IMRF, \$657.70 FICA, \$153.82 Medicare	1563
AMENDMENT 2 (Stipend increased by \$500): Stipend for homeless liaison. We have approximately 50 homeless students each year and our liaison spends approximately 2 hours with each student at \$20/hour.	2500
Benefits for Homeless liaison: TRS 10.41%, THIS: 1.24%, THIS medical: .92%, Medicare: 1.45% \$257.75 TRS, \$32.50 THIS, \$16.75 THIS Medical, \$36.25 Medicare	344
Negligent and Delinquent Set Aside: Supplies and materials for neglected/delinquent students.	365
AMENDMENT 2 (Amount increased from \$500) Supplies and materials for the use of the homeless students (toiletries, coats, t-shirts, socks, sweatshirts). The homeless liaison will keep the supply and materials stocked.	2500

AMENDMENT 2 (Amount increased from \$391) Nonpublic Allocation. Student at Ida Crown Jewish Academy will receive tutoring services to strengthen mathematics and reading skills. Student is currently deficient in math and reading skills and is in danger of not meeting college/career readiness benchmarks.

506

Total Direct Costs	533168
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	533168
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	11836
Indirect Cost	0
Grand Total	533168
Allotment Remaining	0

ESEA of 1965 As Amended Title IIA ESSA

Expenditure Description and Itemization	
AMENDMENT 2 (Allocation increased from \$50,000): Teachers that have been in the district 3 or more years will qualify for a tuition reimbursement for graduate-level coursework related to improving their professional practice as an educator or educational leader. Tuition reimbursement is offered for both individual coursework targeting a specific area related to teaching, learning, and educational leadership. Graduate program coursework that is related to the field of education is also eligible for tuition reimbursement. All teachers will be reimbursed up to \$1000 per year. Approximately 50 teachers and administrators will take advantage of this opportunity. Teachers who teach Advanced Placement classes will attend 1-day AP Workshops to learn about updates in the College Board's curriculum. We will provide the cost of the 1-day workshop along with the travel for these workshops. All workshops are in-state.	85000
Instructional Coaches will attend workshops that focus on developing effective coaching models, research-based instructional strategies focused on increasing student literacy skills, and collaboration with other instructional coaches in the Chicago area on best practices for Instructional Coaches. We will provide the cost of the workshop or conference and travel. All workshops are in-state.	4000
AMENDMENT 2 (Allocation increased from \$5000) Administrators will attend conferences and workshops focusing on best practice in educational leadership, co-teaching strategies, increasing the effectiveness of Professional Learning Teams, and building a school culture that embraces diversity. We will provide the costs of these conferences and workshops and any travel involved. All workshops are in-state.	4000
AMENDMENT 2 (Allocation increased from \$6017): Professional Development for staff and administrators focused on effective instruction, research-based instructional strategies, restorative justice, and incorporating technology into the educational process. These topics are aligned to district initiatives. We will use these funds to cover the costs of these conferences, workshops, and/or consultants as well as travel per federal guidelines. All travel will be in-state.	9000
	17623

Total Direct Costs	119623
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	119623
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	2656
Indirect Cost	0
Grand Total	119623
Allotment Remaining	0

Title III Language Instruction Educational Program

Expenditure Description and Itemization	
Salaries for 2 certified teachers to teach EL Summer School Courses that will be completed prior to July 31, 2022. \$45/hour*10 hours*6 weeks*2 teachers. Stipend for EL Program focusing on social language development of EL Students. The club will be run by 2 Warren teachers and will meet after school. The program will work with students to have an active role in the school culture, while focusing on developing leadership and social skills. 2 stipends @ \$1000.	7400
AMENDMENT: Salary for 2 bilingual aides to support Emergent Bilingual students during summer school. Aides will provide push-in services to assist EB's during summer school courses. 2 aides will each work 20 hours per week for 6 weeks at \$20/hour	4800
Benefits for Summer School Teachers TRS: \$556.62, THIS: \$70.20, THIS Medical: \$52.38, \$78.30 Medicare Benefits for EL Social Language Program TRS: \$206.20, THIS: \$26, THIS Medical: \$19.40, Medicare: \$29	1039
AMENDMENT: Benefits for Bilingual Aide salary. IMRF: \$339.84 FICA: \$297.60 Medicare: \$69.60	708
AMENDMENT (Allotment increased from \$9,262): \$3000 for reading materials for EL students in Sheltered English I, II, III, IV, Sheltered Reading I and II, and students in our Newcomer Program for the 2021-2022 and 2022-2023 School Year. \$16,007 for primary instructional resources for Sheltered Courses and Newcomer Programs.	19007
AMENDMENT (Allotment increased from \$2,422): Professional development for EL teachers and Native Spanish Teachers to attend State EL conference and other workshops for educators of EL students. Professional development for EL teacher and program director to attend the annual Director's Conference.	5000
AMENDMENT (Hourly rate adjusted to \$25/hour per established local pay rates): Salary for bilingual aides to reach out to parents to inform them of important upcoming events, dates, and BPAC meetings at Warren Township High School. These contacts will be done outside of the regular school day. 15 hours * \$25/hour	375
AMENDMENT (Allotment increased from \$47) Benefits for bilingual aide to contact parents. \$26.55 IMRF, \$23.25 FICA, \$5.44 Medicare	56

Total Direct Costs	38385
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	38385
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	852
Indirect Cost	0
Grand Total	38385
Allotment Remaining	0

ESEA of 1965 As Amended Title IV-A SSAE

Expenditure Description and Itemization	
AMENDMENT 3 (Allotment increased from \$5,500) Well-Rounded: Live Arts festival materials for our Fine Arts and performance arts programs. This would include art supplies and framing of student work along with art supplies and tablets for interactive activities for students and attendees.	6000
AMENDMENT 2 Technology: Android Tablets to be utilized in digital art and media classrooms. 18 tablets at \$180 per tablet.	3240
AMENDMENT 2 Safe and Healthy: Salaries for staff members to serve as Attendance Interventionists. These staff members will work with families of students who are chronically absent/truant. Interventionists will work with families to set attendance goals and monitor progress. All work will be completed outside of the contractual day. 6 interventionists will work 3 hours each per week for 26 weeks at \$40/hour.	18720
AMENDMENT 2 Safe and Healthy: Benefits for Attendance Interventionist: TRS 10.31%, THIS: 1.3%, THIS medical: .67%, Medicare: 1.45% \$1,930.03 TRS, \$243.36 THIS, \$125.42 THIS Medical, \$271.44 Medicare	2571
AMENDMENT: Well-Rounded: Stipend for 2 staff members to lead a First Generation College Student program. This program will work with students who will be the first in their families to attend college and will assist these students with the application process, setting up financial aid, and developing necessary social and executive functioning skills to help them transition successfully to college. 2 staff members will be paid \$45 per hour. The program will hold formal meetings twice per month from September through May, for 1 hour each meeting.	1620
AMENDMENT: Well-Rounded: Benefits for staff members Leading the First Generation College program. TRS 10.31%, THIS: 1.3%, THIS medical: .97%, Medicare: 1.45% \$167.02 TRS, \$21.06 THIS, \$15.71 THIS Medical, \$23.49 Medicare	228
AMENDMENT 2 Safe and Healthy: Licensing for digital curriculum to assist students with conflict resolution, anxiety reduction strategies, and to educate students on dangers of vaping, drugs, and alcohol.	2500
AMENDMENT 3 (allotment reduced from \$6,768) Safe And Healthy/Well Rounded: Guest speakers to work with students to promote an inclusive school culture and increase cultural competency in our student population. These speakers will also promote the importance of equity and inclusion for all of our students. Speakers will also present to students on college and career pathways and opportunities.	6268
AMENDMENT 2 Well-Rounded: Supplies for the First Generation College Student program. Supplies to support the activities of the program and to support students college preparation activities will be purchased. Supplies will include organizational supplies and school supplies.	2000
AMENDMENT 2 Well-Rounded: Supplies to promote equity and inclusion with all of our students. These supplies will include items to post throughout the building as well as supplies to be used by staff to lead trainings for colleagues and our students.	8000
AMENDMENT: Well-Rounded: Financial assistance for students in our First Generation College program to take the PSAT/NMSQT. This is an important assessment that our first generation students have historically not taken due to financial reasons. 30 exams at \$18 per exam.	540
AMENDMENT 2 Well-Rounded: Financial assistance for AP Exams for students actively participating in the First Generation College Student Program. 57 exams at \$96 per exam.	5472
AMENDMENT 2 Well-Rounded: Salary for bus drivers to take First Generation Program students to site visits at local colleges and universities. These site visits will orient students to academic programs, admissions processes, and financial aid opportunities available to them. 24 hours at \$20 per hour. Transportation will be to in-state locations only.	480
AMENDMENT 2 Well-Rounded: Benefits for First Generation Program Bus Drivers IMRF: 7.08% FICA: 6.2% Medicare: 1.45% IMRF: \$33.98 FICA: \$29.76 Medicare: \$6.96	71
AMENDMENT 2 (Allotment increased from \$1964) Safe and Healthy: Wellness Fair, Wellness Wednesdays, De-Stress Fest and Pre-Prom materials for each of these activities as well as other activities sponsored by our Warren Wellness Ambassadors club. This would include supplies for distracted driving demo, interactive gaming activity boards, supplies to create stress relieving strategies including stress balls, colored pencils, coloring books, and other stress relieving interactive activities to enhance our social and emotional learning initiatives, as well as supporting student engagement in The Warren Way Tenets of being Respectful, Resilient, and Engaged	7000

Total Direct Costs	64710
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	64710
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	1437
Indirect Cost	0
Grand Total	64710
Allotment Remaining	0

IDEA Part B – Consolidated Application IDEA Flow Through

Expenditure Description and Itemization	
Salaries for classroom sped aides (Lisa Teague, Samantha Korstanje, Leslie Dawson, Collen Kowieski, Maria Barron, Christopher Callabero, Tyler Nelson, LaShon Christopher, Shari Depew, Marsha Goodman, Jennifer Behning, Brian Peters, Jackie Kowieski, Halee Johnson, Carol Ackerman)	500000
Partial IMRF, FICA, Healthcare, Dental and Medicare benefits for staff listed above	77550
Improvement of Instruction for professional development and conferences for special education staff including, but not limited to, NASP, LRP, IASSW, AEP Connections, Closing the Gap, Transition Planning, IAASE, Director's Conference, ISHA, BER, IAASE, CPI Training, School Culture, Assistive Technology, Behavior Management, Instructional Methodology, and Disability Awareness.	34650
Materials for professional development such as CPI training handbooks	800
Memberships to Professional Organizations, including but not limited too, CEC, CASE, IASA, IPA, ASHA, ISPA, NASP, NASW, ASCD, IAASE, ASCD, TASH	5100
Tuition services (non TRS) with Special Education District of Lake County for sped students with IEPs.	88136

Total Direct Costs	706236
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	88136
Modified Total Direct Costs	618100
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	13722
Indirect Cost	0
Grand Total	706236
Allotment Remaining	142154

Perkins Grant

Expenditure Description and Itemization	
Function-Object Code: 1000-400 - \$990 Jointer and planer cutter heads. 30 10-packs at \$33/pack To be used in Woods 1, 2, 3, 4, CAM1, and CAM 2	990
Function-Object Code: 1000-400 - \$100.00 Vinyl sheets. 5 at \$20 each To be used with Fashion Marketing Course	100
Function-Object Code: 1000-400 - \$330.00 Silhouette Came 4 with additional supplies and accessories. 1 @ \$330.00 each To be used with Fashion Marketing Course	330
Function-Object Code 1000-550: \$11,910 Downview Computer Desk 16 @ \$713 each. 1 @ \$500 each To be used in Tech Academy Certifications, Tech Academy Foundations, and Intro to Coding	11910
Function-Object Code: 1000-500 - \$12,023 Project Lead The Way VEX V5 POE/CIM Custom Upgrade Kit. 11 @ \$1,093 each To Be Used in PLT Principles of Engineering	12023

Total Direct Costs	25353
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	23933
Modified Total Direct Costs	1420
Indirect Cost Rate %	2.22
Maximum Indirect Cost *	32
Indirect Cost	0
Grand Total	25353
Allotment Remaining	0

ARP IDEA Consolidated (ESSER III)

Expenditure Description and Itemization	
Purchase and outfit multiple 8-passenger vehicles to transport students with special needs. This purchase has been verified and aligns with the ISBE Vehicle Use Summary sheet (MPV).	188602

Total Direct Costs	188602
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	188602
Modified Total Direct Costs	0
Indirect Cost Rate %	12.62
Maximum Indirect Cost *	0
Indirect Cost	0
Grand Total	188602
Allotment Remaining	0

Elementary and Secondary School Emergency Relief II Fund

Expenditure Description and Itemization	
AMENDMENT 2 (Adjusted to reflect actual salaries after staffing changes): Salaries for 7 Academic Intervention Teacher positions. Teacher 1: \$50,334 Teacher 2: \$50,334 Teacher 3: \$50,334 Teacher 4: \$82,609 Teacher 5: \$33,107 (resigned in November) Teacher 5.5: \$25,444 (began work in January) Teacher 6: \$50,334 Teacher 7: \$50,334	392830
AMENDMENT 2 (Adjusted to reflect actual salaries paid for this project): Academic Intervention Program. Salaries for teachers in the after school intervention support for our At-Risk students. This program will provide additional individualized support for students failing courses in English, Math, Science, and Social Studies. 670.5 hours allocated for this program at \$40/hour	26820
AMENDMENT 2 (Amount adjusted to reflect new salaries): Benefits for 7 Academic Intervention Teacher Positions. TRS: \$40,501 THIS: \$5,107 THIS Medical: \$2,632 Medicare: \$5,696	53936
AMENDMENT 2 (Amount adjusted to reflect salaries paid): Benefits for teachers in the after school intervention program. TRS: \$2,766 THIS: \$349 THIS Medical: \$180 Medicare: \$389	3683
AMENDMENT 2 (Amount adjusted to reflect exact benefits): Contractual Healthcare benefits for 7 Academic Intervention Teacher positions.	58361
AMENDMENT 2 (Allotment reduced): Instructional Software to support student learning. Software purchased will provide additional formative assessment tools, and additional online tutoring/remediation experiences for students	6000
AMENDMENT 2 (Allotment reduced): Classroom supplies for the in-school intervention program. These supplies will be utilized to assist teachers and social workers in their work to remediate learning loss with the students assigned to the intervention program.	1000
Salaries for 4 Social Workers SW 1: \$55,514 SW 2: \$54,160 SW 3: \$54,160 SW 4: \$54,160	217994
Benefits for 4 Social Workers TRS: \$22,693 THIS: \$2,703 THIS Medical: \$2,006 Medicare: \$3,161	30563
AMENDMENT 2 (Amount adjusted to reflect exact benefits): Contractual Healthcare benefits for 4 Social Worker positions.	29342
Curriculum Writing pay for teachers and social workers to develop formal curriculum for our intervention program that will support students who are struggling due to learning loss and other mental health impacts of the COVID-19 pandemic. 120 hours of curriculum writing at \$40 per hour.	4800
Benefits for curriculum writing pay for the teachers and social workers in the intervention program. TRS: \$500 THIS: \$60 THIS Medical: \$44 Medicare: \$69	673
AMENDMENT 2 (Allotment reduced): Professional Development for staff working with struggling students. Professional Development will focus on instructional strategies for addressing learning loss, improving executive functioning skills, and promoting mental health.	4500
Network security monitoring device to increase cybersecurity for students and devices utilized for classroom instruction.	20000
Additional STAR Test licenses to assess all freshmen students enrolled in English I on their initial skill level and to monitor academic growth throughout the year. These licenses are in addition to what the district purchases normally for at-risk students.	4000
AMENDMENT 2 (Allotment increased): Custodial cleaning and sanitizing of schools and busses for approximately one month (\$55,000) per month.	62585
AMENDMENT 2: Repair of district walkie talkie communication systems. Radio communication is a critical component of school safety/security communications during the school day, and during other events. Labor for repair of repeaters: \$3,000 Labor for repair of devices: \$2,215 Licensing for IP Connect services: 57 licenses @ \$75/license = \$4,275	9490
AMENDMENT 2 (Allotment increased): PPE supplies and materials to keep staff and students safe.	17582
AMENDMENT 2: Repair of district walkie talkie communication systems. Radio communication is a critical component of school safety/security communications during the school day, and during other events. Supplies for repair: Volume switches/knobs: 19 @ \$8.25 ea = \$156.75 Replacement Batteries: 39 @ \$89 ea = \$3,471	3628
AMENDMENT 1: Thermal scanners for temperature screenings at both campuses. Temperature screenings were required for daily admittance to buildings for all students and staff as part of district COVID safety protocols.	55400
AMENDMENT 2: Salaries for teachers to supervise hallways in order to provide additional security and ensure student safety. 1310 hours at \$55/hour	72050
AMENDMENT 2: Benefits for salaries for teachers to supervise hallways. TRS: \$7,429 THIS: \$937 THIS Medical: \$483 Medicare: \$1,045	9893

Total Direct Costs	1085130
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	168685
Modified Total Direct Costs	916445
Indirect Cost Rate %	15.16
Maximum Indirect Cost *	138933
Indirect Cost	0
Grand Total	1085130
Allotment Remaining	0

ARP-LEA American Rescue Plan (ESSER III)

Expenditure Description and Itemization	
SUMMER ENRICHMENT: Salaries for summer school teachers for the 2022 Summer School Session. Our summer school program provides access to remediation and advancement courses for students. 45 teachers at 60 hours/course at \$45/hour. (\$44,400 of SEA Summer Enrichment Reservation) (\$77,100 of SEA Learning Loss Reservation)	121500
SUMMER ENRICHMENT: Salaries for summer school teachers for the 2023 Summer School Session. Our summer school program provides access to remediation and advancement courses for students. 45 teachers at 60 hours/course at \$45/hour. (\$121,500 of SEA Learning Loss Reservation)	121500
SUMMER ENRICHMENT: Salaries for summer school teachers for the 2024 Summer School Session. Our summer school program provides access to remediation and advancement courses for students. 45 teachers at 60 hours/course at \$45/hour. (\$23,400 of SEA Learning Loss Reservation) (\$98,100 of LEA Learning Loss-Summer Enrichment Salaries)	121500
AFTER-SCHOOL: Salaries for teachers to work with students to remediate credits and academic skills after school during the 2022-2023 School Year. Teachers will meet with students for 1 hour per day, 2 days per week, for 32 weeks at \$40/hour. There will be one teacher for 9th and 10th grades and one teacher for 11th and 12th grades. (\$5,120 of SEA After-School Reservation)	5120
AFTER-SCHOOL: Salaries for teachers to work with students to remediate credits and academic skills after school during the 2023-2024 School Year. Teachers will meet with students for 1 hour per day, 2 days per week, for 32 weeks at \$40/hour. There will be one teacher for 9th and 10th grades and one teacher for 11th and 12th grades. (\$5,120 of SEA After-School Reservation)	5120
LEARNING LOSS: Salaries for 8 Academic Intervention Teacher positions for the 2022-2023 School Year. Teacher 1: \$87,197 Teacher 2: \$52,237 Teacher 3: \$52,237 Teacher 4: \$52,237 Teacher 5: \$88,334 Teacher 6: \$52,237 Teacher 7: \$52,237 Teacher 8: \$52,237 (\$488,953 of LEA Learning Loss-Intervention and Social Worker Positions Salaries)	488953
LEARNING LOSS: Salaries for 7 Academic Intervention Teacher positions for the 2023-2024 School Year. Teacher 1: \$91,120 Teacher 2: \$53,543 Teacher 3: \$53,543 Teacher 4: \$53,543 Teacher 5: \$92,088 Teacher 6: \$53,543 Teacher 7: \$53,543 (\$450,923 of LEA Learning Loss-Intervention and Social Worker Positions Salaries)	450923
SUMMER ENRICHMENT: Benefits for 2022 summer school teachers: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$12,526.65 THIS: \$1,579.50 THIS Medical: \$814.05 Medicare: \$1,761.75 (\$16,682 of LEA Learning Loss-Summer Enrichment Benefits)	16682
SUMMER ENRICHMENT: Benefits for 2022 summer school teachers: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$12,526.65 THIS: \$1,579.50 THIS Medical: \$814.05 Medicare: \$1,761.75 (\$16,682 of LEA Learning Loss-Summer Enrichment Benefits)	16682
SUMMER ENRICHMENT: Benefits for 2022 summer school teachers: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$12,526.65 THIS: \$1,579.50 THIS Medical: \$814.05 Medicare: \$1,761.75 (\$16,682 of LEA Learning Loss-Summer Enrichment Benefits)	16682
AFTER-SCHOOL: Benefits for 2022-2023 After-School credit recovery and remediation. TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$527.87 THIS: \$66.56 THIS Medical: \$34.30 Medicare: \$74.24 (\$703 of SEA After-School Set Aside)	703
AFTER-SCHOOL: Benefits for 2022-2023 After-School credit recovery and remediation. TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$527.87 THIS: \$66.56 THIS Medical: \$34.30 Medicare: \$74.24 (\$703 of SEA After-School Set Aside)	703
LEARNING LOSS: Benefits for 8 Academic Intervention Teacher Positions for the 2022-2023 School Year. TRS: \$50,411.05 THIS: \$6,356.39 THIS Medical: \$3275.99 Medicare: \$7,089.82 (\$67,134 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	67134
LEARNING LOSS: Contractual Healthcare benefits for 8 Academic Intervention Teacher positions for the 2022-2023 School Year. (\$73,475 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	73475
LEARNING LOSS: Benefits for 7 Academic Intervention Teacher Positions for the 2023-2024 School Year. TRS: \$46,490.16 THIS: \$5,862.00 THIS Medical: \$3021.18 Medicare: \$6,538.38 (\$61,912 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	61912
LEARNING LOSS: Contractual Healthcare benefits for 7 Academic Intervention Teacher positions for the 2023-2024 School Year. (\$64,475 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	64475
LEARNING LOSS: Classroom supplies for AIM program serving students who are struggling academically and social-emotionally. Supplies will be purchased over the course of the 2022-2023 School Year, and the 2023-2024 School Year. Supplies will be utilized to support students in developing social emotionally and academically. Consumable school supplies as well as manipulatives needed to supplement instruction will be purchased. Graphing calculators will be purchased as needed. (\$13,500 of LEA Learning Loss-Supplies/Software for Instruction to Support Learning Loss Programming)	13500
LEARNING LOSS: Salaries for 4 Social Workers for the 2022-2023 School Year SW 1: \$57,613 SW 2: \$56,207 SW 3: \$56,207 SW 4: \$56,207 (\$226,234 of LEA Learning Loss-Intervention and Social Worker Positions Salaries)	226234
LEARNING LOSS: Salaries for 4 Social Workers for the 2023-2024 School Year SW 1: \$59,053 SW 2: \$57,613 SW 3: \$57,613 SW 4: \$57,613 (\$231,892 of LEA Learning Loss-Intervention and Social Worker Positions Salaries)	231892
LEARNING LOSS: Benefits for 4 Social Workers for the 2022-2023 School Year TRS: \$23,324.73 THIS: \$2,941.04 THIS Medical: \$1,515.77 Medicare: \$3,280.39 (\$31,062 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	31062
LEARNING LOSS: Contractual Healthcare benefits for 4 Social Worker positions for the 2022-2023 School Year. (\$36,340 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	36340
LEARNING LOSS: Benefits for 4 Social Workers for the 2023-2024 School Year TRS: \$23,908.07 THIS: \$3,014.60 THIS Medical: \$1,553.68 Medicare: \$3,362.43 (\$31,839 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	31839
LEARNING LOSS: Contractual Healthcare benefits for 4 Social Worker positions for the 2023-2024 School Year. (\$36,340 of LEA Learning Loss-Intervention and Social Worker Positions Benefits)	36340
OTHER: Salary for 2 Restorative Justice Center Supervisors for the 2022-2023 School Year. This position will work with students with behavioral issues to help them remain in school in lieu of suspension. The supervisor will work with students to improve social-emotional skills, facilitate restorative practices between students and teachers, and support students in improving academic skill development. Salary for each supervisor is \$54,837/year.	109674
OTHER: Salary for 2 Restorative Justice Center Supervisors for the 2023-2024 School Year. This position will work with students with behavioral issues to help them remain in school in lieu of suspension. The supervisor will work with students to improve social-emotional skills, facilitate restorative practices between students and teachers, and support students in improving academic skill development. Salary for each supervisor is \$56,207/year.	112414
OTHER: Benefits for 2 Restorative Justice Center Supervisors for the 2022-2023 School Year: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$11,207.39 THIS: \$1,425.76 THIS Medical: \$734.82 Medicare: \$1,590.27	15059
OTHER: Benefits for 2 Restorative Justice Center Supervisors for the 2023-2024 School Year: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$11,589.88 THIS: \$1,461.38 THIS Medical: \$753.17 Medicare: \$1,630.00	15435
OTHER: Contractual Healthcare benefits for 2 Restorative Justice Center Supervisors for the 2022-2023 School Year.	18503
OTHER: Contractual Healthcare benefits for 2 Restorative Justice Center Supervisors for the 2023-2024 School Year.	18503
OTHER: Supplies for the Restorative Justice Center Program. Supplies will be used to support the social-emotional development of students, as well as to support academic improvement of students in the restorative justice center program. Supplies will be purchased over the course of the 2022-2023 School Year, and the 2023-2024 School Year. Supplies will consist of consumable materials for students to utilize such as assignment notebooks, pencils, folders, and paper. Additional instructional materials for social emotional learning. Supplies to create calming spaces in the restorative justice centers in order to engage students in restorative practices. Other supplies and instructional materials to support students in social-emotional development, and executive functioning development.	13420
SUMMER SCHOOL: Salary for a nurse for the 2022 Summer School Session. The nurse will work 120 hours at a rate of \$45/hour. (\$5,400 of LEA Learning Loss-Summer School Salaries)	5400
SUMMER SCHOOL: Salary for a nurse for the 2023 Summer School Session. The nurse will work 120 hours at a rate of \$45/hour. (\$5,400 of LEA Learning Loss-Summer School Salaries)	5400
SUMMER SCHOOL: Salary for a nurse for the 2024 Summer School Session. The nurse will work 120 hours at a rate of \$45/hour. (\$5,400 of LEA Learning Loss-Summer School Salaries)	5400
SUMMER SCHOOL: Benefits for 2022 summer school nurse: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$556.74 THIS: \$70.20 THIS Medical: \$36.18 Medicare: \$78.30 (\$741 of LEA Learning Loss-Summer School Benefits)	741
SUMMER SCHOOL: Benefits for 2022 summer school nurse: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$556.74 THIS: \$70.20 THIS Medical: \$36.18 Medicare: \$78.30 (\$741 of LEA Learning Loss-Summer School Benefits)	741
SUMMER SCHOOL: Benefits for 2022 summer school nurse: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$556.74 THIS: \$70.20 THIS Medical: \$36.18 Medicare: \$78.30 (\$741 of LEA Learning Loss-Summer School Benefits)	741
LEARNING LOSS: 2 years of licensing for Panorama software to support all students in their social-emotional skill development. The district will utilize data gathered through Panorama to tailor specific social-emotional health programming for individual student needs. The cost for this program is \$40,000 per year. The district will utilize this program during the 2022-2023 and 2023-2024 School Years. (\$80,000 of LEA Learning Loss-Supplies/Software for Instruction to Support Learning Loss Programming)	80000
AFTER-SCHOOL: After school SAT prep program through Huntington Test Prep Services during the 2022-2023 School Year. This will be used for 100 juniors who are at risk of not meeting the targeted average SAT score at Warren. The class costs \$500 per student. The district will utilize \$250/student from Title I and \$250/student from ESSER III funds to cover the costs for each student. (\$25,000 of SEA After-School Set Aside)	25000
AFTER-SCHOOL: After school SAT prep program through Huntington Test Prep Services during the 2023-2024 School Year. This will be used for 100 juniors who are at risk of not meeting the targeted average SAT score at Warren. The class costs \$500 per student. The district will utilize \$250/student from Title I and \$250/student from ESSER III funds to cover the costs for each student. (\$7,754 of SEA After-School Set Aside) (\$17,246 of LEA Learning Loss-Comprehensive After School Program Contractual)	25000
SUMMER SCHOOL: Salary for a dean of students for the 2022 Summer School Session. The dean will work 160 hours at a rate of \$45/hour. (\$7,200 of LEA Learning Loss-Summer School Salaries)	7200
SUMMER SCHOOL: Salary for a dean of students for the 2023 Summer School Session. The dean will work 160 hours at a rate of \$45/hour. (\$7,200 of LEA Learning Loss-Summer School Salaries)	7200
SUMMER SCHOOL: Salary for a dean of students for the 2024 Summer School Session. The dean will work 160 hours at a rate of \$45/hour. (\$7,200 of LEA Learning Loss-Summer School Salaries)	7200
SUMMER SCHOOL: Benefits for 2024 summer school dean: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$742.32 THIS: \$93.60 THIS Medical: \$48.24 Medicare: \$104.40 (\$989 of LEA Learning Loss-Summer School Benefits)	989
SUMMER SCHOOL: Benefits for 2024 summer school dean: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$742.32 THIS: \$93.60 THIS Medical: \$48.24 Medicare: \$104.40 (\$989 of LEA Learning Loss-Summer School Benefits)	989
SUMMER SCHOOL: Benefits for 2024 summer school dean: TRS: 10.31% THIS: 1.3% THIS Medical: 0.67% Medicare: 1.45% TRS: \$742.32 THIS: \$93.60 THIS Medical: \$48.24 Medicare: \$104.40 (\$989 of LEA Learning Loss-Summer School Benefits)	989
SUMMER SCHOOL: Salary for bus drivers to transport students to and from summer school during the 2022 Summer School Session. 4 hours per day per driver for 24 days for 4 drivers. Drivers are paid at their hourly rate. Average hourly salary of the 4 drivers is \$23 per hour. (\$8,832 of LEA Learning Loss-Summer School Salaries)	8832
SUMMER SCHOOL: Salary for bus drivers to transport students to and from summer school during the 2023 Summer School Session. 4 hours per day per driver for 24 days for 4 drivers. Drivers are paid at their hourly rate. Average hourly salary of the 4 drivers is \$23 per hour. (\$8,832 of LEA Learning Loss-Summer School Salaries)	8832
SUMMER SCHOOL: Salary for bus drivers to transport students to and from summer school during the 2024 Summer School Session. 4 hours per day per driver for 24 days for 4 drivers. Drivers are paid at their hourly rate. Average hourly salary of the 4 drivers is \$23 per hour. (\$8,832 of LEA Learning Loss-Summer School Salaries)	8832

SUMMER SCHOOL: Benefits for 2022 Summer School Bus Drivers IMRF: 7.08% FICA: 6.2% Medicare: 1.45% IMRF: \$625.31 FICA: \$547.58 Medicare: \$128.06 (\$1,301 of LEA Learning Loss-Summer School Benefits)	1301
SUMMER SCHOOL: Benefits for 2023 Summer School Bus Drivers IMRF: 7.08% FICA: 6.2% Medicare: 1.45% IMRF: \$625.31 FICA: \$547.58 Medicare: \$128.06 (\$1,301 of LEA Learning Loss-Summer School Benefits)	1301
SUMMER SCHOOL: Benefits for 2024 Summer School Bus Drivers IMRF: 7.08% FICA: 6.2% Medicare: 1.45% IMRF: \$625.31 FICA: \$547.58 Medicare: \$128.06 (\$1,301 of LEA Learning Loss-Summer School Benefits)	1301

	Total Direct Costs	2746668
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000		0
	Modified Total Direct Costs	2746668
	Indirect Cost Rate %	12.62
	Maximum Indirect Cost *	346630
	Indirect Cost	0
	Grand Total	2746668
	Allotment Remaining	0