

LEA Name : Gettysburg Area SD
Address : 900 Biglerville Rd
Gettysburg , PA 17325

County : Adams
AUN Number : 112013753
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2021

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature



Board Secretary Signature

03/18/2022

Date

03/18/2022

Date

Belinda M Wallen

Contact Person

bwallen@gasd-pa.org

Contact Person E-mail Address

(717)334-6254

Ext :1226

Contact Person Telephone Number

(717)334-5220

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2021**
(Pursuant to PA School Code Section 218(b))

LEA Name : Gettysburg Area SD
AUN Number : 112013753
County : Adams

Audit Certification Due: 12/31/2021

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date

Board Secretary

Signature

Date

Belinda M Wallen

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
10150	<p>NAG: Balance Sheet Govt Funds:Data has been entered for Fund 32, Line 0400 - Due to Other Funds. Since transfers out of Fund 32 are not allowed, this line should only be utilized when recording transactions related to interfund reimbursements. Please make corrections or provide brief details of the interfund reimbursement.</p> <p>NAG Fund 32, Line 0400: \$48.00</p>	<p>These are interfund reimbursement transactions not transfers out of Fund 32.</p>
30160	<p>Federal IDEA revenue has been reported in revenue code 8512 or 8513 rather than in code 6832 as pass thru funds. Please make corrections or provide an explanation. Receipt of IDEA funded COVID 19 SECIM grants correctly recorded to 8512 can be noted in the justification.</p> <p>REV8512: \$12,011.00 REV8513: \$0.00</p>	<p>The \$12,011 recorded in 8512 is for IDEA funded COVID 19 SECIM grants.</p>
30430	<p>Revenue Detail: AFR amount must equal or exceed PDE FAI System amount.</p> <p>7220, AFR Rev Detail: \$330,703.00 7220, PDE FAI System: \$334,797.55</p>	<p>The 18/19 Vocational Ed subsidy received in 2020-21 fiscal year was recorded as a subsidy receivable and revenue in 2019-20 so it is not included in 7220 in 2020-21.</p>
30685	<p>Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification.</p> <p>6153, Current AFR Rev Detail: \$1,072,086.04 6153, Prior AFR Rev Detail: \$678,592.29</p>	<p>Real Estate Transfer Tax is solely reflective of real estate transactions in the District. In 2019-20 real estate sales were down. In 2020-21 real estate sales increased. In 2018-19 this revenue account had a balance of \$1,009,492.85 in comparison.</p>
42370	<p>Expenditure Detail: AFR amount must equal or exceed PDE FAI System amount.</p> <p>1441-561, AFR Exp Detail: \$27,412.52 1441-561, PDE FAI System: \$75,164.86</p>	<p>Juveniles Incarcerated (Prison) \$75,164.86 was based on preliminary 2020-21 info & we know PDE 20-21 final has not been done yet. Our accounts as of 6/30/21 recognize what we believe to be the actual amounts based on actual ADM data for 20-21.</p>
50160	<p>SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.</p>	<p>The 04/2021 Note was a refunding of the 2017 Note and did not have a debt service payment until July 2021 so no interest was paid during the 2020-21 fiscal year.</p>

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	18,529,516				
0110	Investments	4,030,470				
0120	Taxes Receivable	2,436,786				
0130	Due From Other Funds	71,634				
0141	Due From Other Governments	1,120,022				
0142	State Revenue Receivable	2,786,250				
0143	Federal Revenue Receivable	178,907				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	192,530				
0170	Inventories	133,471				
0180	Prepaid Expenses (Expenditures)	264,878				
0190	Other Current Assets	3,687,700				
Total Assets		\$33,432,164				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$33,432,164				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		5,742,165	22,189,538	3,791	
0110	Investments		1,005,424	3,992		
0120	Taxes Receivable					
0130	Due From Other Funds		231,688			
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$6,979,277	\$22,193,530	\$3,791	
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$6,979,277	\$22,193,530	\$3,791	

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	46,465,010
0110	Investments	5,039,886
0120	Taxes Receivable	2,436,786
0130	Due From Other Funds	303,322
0141	Due From Other Governments	1,120,022
0142	State Revenue Receivable	2,786,250
0143	Federal Revenue Receivable	178,907
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	192,530
0170	Inventories	133,471
0180	Prepaid Expenses (Expenditures)	264,878
0190	Other Current Assets	3,687,700
Total Assets		\$62,608,762
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$62,608,762

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	231,688				
0411	Due to Other Governments	196,059				
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	318,858				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	6,499,196				
0462	Payroll Deductions and Withholding	279,750				
0480	Unearned Revenues	22,937				
0490	Other Current Liabilities	2,276,772				
Total Liabilities		\$9,825,260				
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance	398,348				
0820	Restricted Fund Balance	3,687,700				
0830	Committed Fund Balance	9,125,149				
0840	Assigned Fund Balance	3,708,610				
0850	Unassigned Fund Balance	6,687,097				
Total Fund Balances		\$23,606,904				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$33,432,164				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds		48	313		
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		33,459	2,042,111		
0430	Contracts Payable		9,495			
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities			\$43,002	\$2,042,424		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance		6,936,275	20,151,106	3,791	
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$6,936,275	\$20,151,106	\$3,791	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$6,979,277	\$22,193,530	\$3,791	

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		232,049
0411 Due to Other Governments		196,059
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		2,394,428
0430 Contracts Payable		9,495
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		6,499,196
0462 Payroll Deductions and Withholding		279,750
0480 Unearned Revenues		22,937
0490 Other Current Liabilities		2,276,772
Total Liabilities		\$11,910,686
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance		398,348
0820 Restricted Fund Balance		3,687,700
0830 Committed Fund Balance		36,216,321
0840 Assigned Fund Balance		3,708,610
0850 Unassigned Fund Balance		6,687,097
Total Fund Balances		\$50,698,076
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$62,608,762

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	43,914,928				
7000 Revenue from State Sources	19,314,678				
8000 Revenue from Federal Sources	1,813,655				
Total Revenues	\$65,043,261				
Expenditures					
1000 Instruction	39,927,713				
2000 Support Services	18,211,301				
3000 Operation of Non-Instructional Services	1,101,630				
4000 Facilities Acquisition, Construction and Improvement Services	130,240				
5110 Debt Service	5,573,142				
5130 Refund of Prior Year Revenues / Receipts	8,818				
Total Expenditures	\$64,952,844				
Excess (Deficiency) Of Revenues Over Expenditures	\$90,417				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	7,392				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	1,430,166				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$1,422,774)				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues					
6000 Revenue from Local Sources		27,627	7,602		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		\$27,627	\$7,602		
Expenditures					
1000 Instruction					
2000 Support Services		124,643	51,541	320,458	
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		1,380,955	4,327,324		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
Total Expenditures		\$1,505,598	\$4,378,865	\$320,458	
Excess (Deficiency) Of Revenues Over Expenditures		(\$1,477,971)	(\$4,371,263)	(\$320,458)	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued				21,580,000	
9120 Proceeds from Refunding of Bonds				9,685,000	
9130 Bond Premiums				3,663,895	
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN		1,430,166	25,001,809		
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds				9,602,837	
5150 Bond Discounts					
5200 Interfund Transfers – Out				25,001,809	
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		\$1,430,166	\$25,001,809	\$324,249	

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	43,950,157
7000	Revenue from State Sources	19,314,678
8000	Revenue from Federal Sources	1,813,655
Total Revenues		\$65,078,490
Expenditures		
1000	Instruction	39,927,713
2000	Support Services	18,707,943
3000	Operation of Non-Instructional Services	1,101,630
4000	Facilities Acquisition, Construction and Improvement Services	5,838,519
5110	Debt Service	5,573,142
5130	Refund of Prior Year Revenues / Receipts	8,818
Total Expenditures		\$71,157,765
Excess (Deficiency) Of Revenues Over Expenditures		(\$6,079,275)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	21,580,000
9120	Proceeds from Refunding of Bonds	9,685,000
9130	Bond Premiums	3,663,895
9200	Proceeds from Extended-Term Financing	
9300	Interfund Transfers - IN	26,431,975
9400	Sale of or Compensation for Loss of Fixed Assets	7,392
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	9,602,837
5150	Bond Discounts	
5200	Interfund Transfers – Out	26,431,975
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$25,333,450

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$1,332,357)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	24,939,260				
Fund Balance - End Of Year		\$23,606,903				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			(\$47,805)	\$20,630,546	\$3,791	
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		6,984,080	(479,440)		
Fund Balance - End Of Year			\$6,936,275	\$20,151,106	\$3,791	

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$19,254,175
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	31,443,900
Fund Balance - End Of Year		\$50,698,075

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	1,957,658			1,957,658	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable	369			369	
0143	Federal Revenue Receivable	19,685			19,685	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	1,263			1,263	
0170	Inventories	64,884			64,884	
0180	Prepaid Expenses (Expenditures)	7,973			7,973	
0190	Other Current Assets					
Total Current Assets		\$2,051,832			\$2,051,832	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Machinery, Equipment and Furniture (Net)	510,150			510,150	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets	94,944			94,944	
Total Noncurrent Assets		\$605,094			\$605,094	
0910	Deferred Outflows of Resources	920,920			920,920	
Total Assets And Deferred Outflows Of Resources		\$3,577,846			\$3,577,846	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	65,233			65,233	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	13,706			13,706	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	19,621			19,621	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	50,926			50,926	
Total Current Liabilities	\$149,486			\$149,486	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease-Purchase Obligations					
0540 Accumulated Compensated Absences	44,652			44,652	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	140,547			140,547	
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities	2,476,953			2,476,953	
Total Noncurrent Liabilities	\$2,662,152			\$2,662,152	
Total Liabilities	\$2,811,638			\$2,811,638	
0950 Deferred Inflows of Resources	207,840			207,840	
Net Position					
0791 Net Investment in Capital Assets	510,150			510,150	
0008 Restricted Net Position (0792 – 0798)	94,944			94,944	
0799 Unrestricted Net Position	(46,726)			(46,726)	
Total Net Position	\$558,368			\$558,368	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$3,577,846			\$3,577,846	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	61,672			61,672	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	\$61,672			\$61,672	
Operating Expenses					
100 Personnel Services – Salaries	462,588			462,588	
200 Personnel Services – Employee Benefits	532,812			532,812	
300 Purchased Professional and Technical Services	960			960	
400 Purchased Property Services	31,566			31,566	
500 Other Purchased Services	1,649			1,649	
600 Supplies	486,126			486,126	
740 Depreciation	62,470			62,470	
810 Dues and Fees	690			690	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$1,578,861			\$1,578,861	
Operating Income (Loss)	(\$1,517,189)			(\$1,517,189)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	3,592			3,592	
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	97,824			97,824	
8000 Revenue from Federal Sources	1,132,642			1,132,642	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$1,234,058			\$1,234,058	
Income (Loss) Before Contributions And Transfers	(\$283,131)			(\$283,131)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$283,131)			(\$283,131)	
0002 Net Position - Beginning of Fiscal Year	841,500			841,500	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$558,369			\$558,369	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	59,386			59,386	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	847,204			847,204	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	278,934			278,934	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	(\$1,066,752)			(\$1,066,752)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	97,645			97,645	
0023 Receipts From Federal Sources -8000	954,634			954,634	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$1,052,279			\$1,052,279	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Gain / (Loss) on Sale of Fixed Assets - 6930					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital	(5,541)			(5,541)	
Net Cash Prov By (Used for) Capital and Related Financing Activities	(\$5,541)			(\$5,541)	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	3,466			3,466	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	\$3,466	\$3,466

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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(16,548)			(16,548)	
0004 Cash and Cash Equivalents Beginning of Year	1,974,206			1,974,206	
Cash and Cash Equivalents at Year End	\$1,957,658			\$1,957,658	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,517,189)			(1,517,189)	
Adjustments					
0051 Depreciation and Net Amortization	62,470			62,470	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	127,403			127,403	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	23,409			23,409	
0055 Advances to Other Funds (0160)					
0056 (Inc) Dec in Inventories (0170)	31,321			31,321	
0057 (Inc) Dec in Prepaid Expenses (0180)	220			220	
0058 (Inc) Dec in Other Current or Noncurrent Assets	8,289			8,289	
0064 Deferred Outflows (0910)	(605,761)			(605,761)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	43,653			43,653	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	436			436	
0065 Inc (Dec) in Net Pension Liabilities (0570)	782,634			782,634	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(132,210)			(132,210)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(1,543)			(1,543)	
0067 Deferred Inflows (0950)	110,116			110,116	
Total Adjustments	\$450,437			\$450,437	
Cash Provided By (Used for) Total	(\$1,066,752)			(\$1,066,752)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents				192,969
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Machinery, Equipment and Furniture (Net)				
Total Assets					\$192,969
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources					\$192,969

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			192,969
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Machinery, Equipment and Furniture (Net)			
Total Assets				\$192,969
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$192,969

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				6,039
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				469
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				186,461
Total Liabilities					\$192,969
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				
0799	Unrestricted Net Position				
Total Net Position					
Total Liabilities, Deferred Inflows Of Resources And Net Position					\$192,969

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			6,039
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			469
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			186,461
Total Liabilities				\$192,969
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			
0799	Unrestricted Net Position			
Total Net Position				
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$192,969

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions				13,743		
0095 Net Investment Earnings				1,917		
0092 Other Additions				44,561		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				60,221		
Change In Net Position						
0006 Net Position – Beginning of Fiscal Year						
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year						

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	13,743
0095	Net Investment Earnings	1,917
0092	Other Additions	44,561
Deductions		
0093	Scholarships Awarded	
0094	Other Deductions	60,221
Change In Net Position		
0006	Net Position – Beginning of Fiscal Year	
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	30,570,065.86			30,570,065.86
6112 Interim Real Estate Taxes	177,263.76	51,519.14	33,589.75	159,334.37
6113 Public Utility Realty Taxes	39,962.59			39,962.59
6114 Payments in Lieu of Current Taxes - State / Local	60,372.05			60,372.05
6115 Payments in Lieu of Current Taxes - Federal	6,637.71			6,637.71
6143 Current Act 511 Local Services Taxes	84,660.22	1,125.51	522.41	84,057.12
6151 Current Act 511 Earned Income Taxes	7,242,052.41	496,380.11	319,720.40	7,065,392.70
6153 Current Act 511 Real Estate Transfer Taxes	1,072,086.04	123,047.57	34,643.67	983,682.14
6154 Current Act 511 Amusement Taxes	263,418.17	39,791.99	20,844.23	244,470.41
6411 Delinquent Real Estate Taxes	1,120,089.03	592,902.10	478,414.24	1,005,601.17
6451 Delinquent Act 511 Earned Income Taxes	259,102.98	46,452.46	483,250.43	695,900.95
6452 Delinquent Act 511 Occupation Taxes	2,221.60			2,221.60
6500 Earnings on Investments	212,831.55			
6700 Revenues from LEA Activities	95,020.17			
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	141,229.29			
6832 Federal IDEA Revenue Received as Pass Through	393,042.00			
6910 Rentals	506,793.53			
6920 Contributions and Donations from Private Sources	49,731.08			
6944 Receipts from Other LEAs in Pennsylvania - Education	384,504.30			
6949 Other Tuition from Patrons	788.48			
6991 Refunds of a Prior Year Expenditure	109,045.72			
6992 Energy Efficiency Revenues and Incentives	10.00			
6999 Other Revenues Not Specified Above	1,123,999.92			
TOTAL Revenue from Local Sources	\$43,914,928.46	\$1,351,218.88	\$1,370,985.13	\$40,917,698.67

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	8,213,303.40			
7112 Basic Education Funding-Social Security	842,922.70			
7160 Tuition for Orphans Subsidy	142,918.87			
7220 Vocational Education	330,703.00			
7271 Special Education funds for School-Aged Pupils	1,988,903.33			
7311 Pupil Transportation Subsidy	1,778,272.28			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	98,945.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	333,117.06			
7330 Health Services (Medical, Dental, Nurse, Act 25)	60,995.10			
7340 State Property Tax Reduction Allocation	1,109,053.51			
7361 School Safety and Security Grants	25,281.79			
7505 Ready to Learn Block Grant	298,479.00			
7506 PAsmart Grants	745.91			
7509 Supplemental Equipment Grants	30,638.23			
7820 State Share of Retirement Contributions	4,060,399.05			
TOTAL Revenue from State Sources	\$19,314,678.23			

	Revenue Reported In Current Year			
<u>Revenue from Federal Sources</u>				
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	52,141.62			
8512 IDEA, Part B	12,011.00			
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	637,852.00			
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	108,811.00			
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	24,356.00			
8517 NCLB, Title IV - 21st Century Schools	62,659.00			
8521 Vocational Education - Operating Expenditures	107,782.00			
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	535,997.00			
8742 Governor's Emergency Education Relief Fund (GEER)	31,521.29			
8749 Other CARES Act Funding	240,524.00			
TOTAL Revenue from Federal Sources	\$1,813,654.91			

	Revenue Reported In Current Year			
<u>Other Financing Sources</u>				
9400 Sale of or Compensation for Loss of Fixed Assets	7,391.83			
TOTAL Other Financing Sources	\$7,391.83			
TOTAL FROM ALL SOURCES	\$65,050,653.43	\$1,351,218.88	\$1,370,985.13	\$40,917,698.67

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	30,570,065.86					
6112 Interim Real Estate Taxes	177,263.76					
6113 Public Utility Realty Taxes	39,962.59					
6114 Payments in Lieu of Current Taxes - State / Local	60,372.05					
6115 Payments in Lieu of Current Taxes - Federal	6,637.71					
6143 Current Act 511 Local Services Taxes	84,660.22					
6151 Current Act 511 Earned Income Taxes	7,242,052.41					
6153 Current Act 511 Real Estate Transfer Taxes	1,072,086.04					
6154 Current Act 511 Amusement Taxes	263,418.17					
6411 Delinquent Real Estate Taxes	1,120,089.03					
6451 Delinquent Act 511 Earned Income Taxes	259,102.98					
6452 Delinquent Act 511 Occupation Taxes	2,221.60					
6500 Earnings on Investments	212,831.55					
6700 Revenues from LEA Activities	95,020.17					
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	141,229.29					
6832 Federal IDEA Revenue Received as Pass Through	393,042.00					
6910 Rentals	506,793.53					
6920 Contributions and Donations from Private Sources	49,731.08					
6944 Receipts from Other LEAs in Pennsylvania - Education	384,504.30					
6949 Other Tuition from Patrons	788.48					
6991 Refunds of a Prior Year Expenditure	109,045.72					
6992 Energy Efficiency Revenues and Incentives	10.00					
6999 Other Revenues Not Specified Above	1,123,999.92					
6000 Total Revenue from Local Sources	\$43,914,928.46					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	8,213,303.40					
7112 Basic Education Funding-Social Security	842,922.70					
7160 Tuition for Orphans Subsidy	142,918.87					
7220 Vocational Education	330,703.00					
7271 Special Education funds for School-Aged Pupils	1,988,903.33					
7311 Pupil Transportation Subsidy	1,778,272.28					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	98,945.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	333,117.06					
7330 Health Services (Medical, Dental, Nurse, Act 25)	60,995.10					
7340 State Property Tax Reduction Allocation	1,109,053.51					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					30,570,065.86
6112 Interim Real Estate Taxes					177,263.76
6113 Public Utility Realty Taxes					39,962.59
6114 Payments in Lieu of Current Taxes - State / Local					60,372.05
6115 Payments in Lieu of Current Taxes - Federal					6,637.71
6143 Current Act 511 Local Services Taxes					84,660.22
6151 Current Act 511 Earned Income Taxes					7,242,052.41
6153 Current Act 511 Real Estate Transfer Taxes					1,072,086.04
6154 Current Act 511 Amusement Taxes					263,418.17
6411 Delinquent Real Estate Taxes					1,120,089.03
6451 Delinquent Act 511 Earned Income Taxes					259,102.98
6452 Delinquent Act 511 Occupation Taxes					2,221.60
6500 Earnings on Investments	27,626.65	7,602.18			248,060.38
6700 Revenues from LEA Activities					95,020.17
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					141,229.29
6832 Federal IDEA Revenue Received as Pass Through					393,042.00
6910 Rentals					506,793.53
6920 Contributions and Donations from Private Sources					49,731.08
6944 Receipts from Other LEAs in Pennsylvania - Education					384,504.30
6949 Other Tuition from Patrons					788.48
6991 Refunds of a Prior Year Expenditure					109,045.72
6992 Energy Efficiency Revenues and Incentives					10.00
6999 Other Revenues Not Specified Above					1,123,999.92
6000 Total Revenue from Local Sources	\$27,626.65	\$7,602.18			\$43,950,157.29
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					8,213,303.40
7112 Basic Education Funding-Social Security					842,922.70
7160 Tuition for Orphans Subsidy					142,918.87
7220 Vocational Education					330,703.00
7271 Special Education funds for School-Aged Pupils					1,988,903.33
7311 Pupil Transportation Subsidy					1,778,272.28
7312 Nonpublic and Charter School Pupil Transportation Subsidy					98,945.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					333,117.06
7330 Health Services (Medical, Dental, Nurse, Act 25)					60,995.10
7340 State Property Tax Reduction Allocation					1,109,053.51

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7361 School Safety and Security Grants	25,281.79					
7505 Ready to Learn Block Grant	298,479.00					
7506 PAsmart Grants	745.91					
7509 Supplemental Equipment Grants	30,638.23					
7820 State Share of Retirement Contributions	4,060,399.05					
7000 Total Revenue from State Sources	\$19,314,678.23					
8000 Revenue from Federal Sources						
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	52,141.62					
8512 IDEA, Part B	12,011.00					
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	637,852.00					
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	108,811.00					
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	24,356.00					
8517 NCLB, Title IV - 21st Century Schools	62,659.00					
8521 Vocational Education - Operating Expenditures	107,782.00					
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	535,997.00					
8742 Governor's Emergency Education Relief Fund (GEER)	31,521.29					
8749 Other CARES Act Funding	240,524.00					
8000 Total Revenue from Federal Sources	\$1,813,654.91					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9120 Proceeds from Refunding of Bonds						
9130 Bond Premiums						
9310 General Fund Transfers						
9340 Debt Service Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	7,391.83					
9000 Total Other Financing Sources	\$7,391.83					
Total From All Sources	\$65,050,653.43					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7361 School Safety and Security Grants					25,281.79
7505 Ready to Learn Block Grant					298,479.00
7506 PAsmart Grants					745.91
7509 Supplemental Equipment Grants					30,638.23
7820 State Share of Retirement Contributions					4,060,399.05
7000 Total Revenue from State Sources					\$19,314,678.23
8000 Revenue from Federal Sources					
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government					52,141.62
8512 IDEA, Part B					12,011.00
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged					637,852.00
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals					108,811.00
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students					24,356.00
8517 NCLB, Title IV - 21st Century Schools					62,659.00
8521 Vocational Education - Operating Expenditures					107,782.00
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)					535,997.00
8742 Governor's Emergency Education Relief Fund (GEER)					31,521.29
8749 Other CARES Act Funding					240,524.00
8000 Total Revenue from Federal Sources					\$1,813,654.91
9000 Other Financing Sources					
9110 Face Value of Bonds Issued			21,580,000.00		21,580,000.00
9120 Proceeds from Refunding of Bonds			9,685,000.00		9,685,000.00
9130 Bond Premiums			3,663,894.95		3,663,894.95
9310 General Fund Transfers	1,430,166.00				1,430,166.00
9340 Debt Service Fund Transfers		25,001,808.95			25,001,808.95
9400 Sale of or Compensation for Loss of Fixed Assets					7,391.83
9000 Total Other Financing Sources	\$1,430,166.00	\$25,001,808.95	\$34,928,894.95		\$61,368,261.73
Total From All Sources	\$1,457,792.65	\$25,009,411.13	\$34,928,894.95		\$126,446,752.16

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	43,914,928.46					
Revenue from State Sources	19,314,678.23					
Revenue from Federal Sources	1,813,654.91					
Other Financing Sources	7,391.83					
Total From All Sources	\$65,050,653.43					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	27,626.65	7,602.18			43,950,157.29
Revenue from State Sources					19,314,678.23
Revenue from Federal Sources					1,813,654.91
Other Financing Sources	1,430,166.00	25,001,808.95	34,928,894.95		61,368,261.73
Total From All Sources	\$1,457,792.65	\$25,009,411.13	\$34,928,894.95		\$126,446,752.16

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General Fund (10)

1000 Instruction		Total
100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	16,540,185.08
Total Personnel Services – Salaries		\$16,540,185.08
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	5,542.26
220	Social Security Contributions	1,205,006.08
230	PSERS Retirement Contributions	5,697,731.80
250	Unemployment Compensation	6,488.46
260	Workers' Compensation	79,494.76
270	Group Insurance – Self-Insurance	3,874,862.09
291	Other Retirement Plans	57,285.09
292	Health Savings Accounts	540,299.09
Total Personnel Services – Employee Benefits		\$11,466,709.63
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	3,735,068.48
323	Professional Educational Services – Other Educational Agencies	4,041.14
329	Professional Educational Services – Other	638,809.00
330	Other Professional Services	27,743.79
Total Purchased Professional and Technical Services		\$4,405,662.41
400	<u>Purchased Property Services</u>	
410	Cleaning Services	628.35
430	Repairs and Maintenance Services	47,367.50
440	Rentals	569.06
Total Purchased Property Services		\$48,564.91
500	<u>Other Purchased Services</u>	
510	Student Transportation Services	432.70
530	Communications	146.98
550	Printing and Binding	3,673.72
561	Tuition To Other School Districts Within the State	127,849.51
562	Tuition To Pennsylvania Charter Schools	5,042,802.61
564	Tuition To Career and Technology Centers	358,252.56
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	264.94
569	Tuition – Other	322,236.19
580	Travel	1,069.17
Total Other Purchased Services		\$5,856,728.38
600	<u>Supplies</u>	
610	General Supplies	249,955.76
640	Books and Periodicals	182,122.88
650	Supplies & Fees – Technology Related	1,080,813.66
Total Supplies		\$1,512,892.30
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	39,533.83
756	Capitalized Technology Equipment – Original	44,615.24

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General Fund (10)

1000 Instruction		<u>Total</u>
Total Property		\$84,149.07
800 <u>Other Objects</u>		
810 Dues and Fees		550.75
890 Miscellaneous Expenditures		12,270.00
Total Other Objects		\$12,820.75
Total 1000 Instruction		\$39,927,712.53

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,541,793.26	6,113,936.19	486,672.46	13,142,401.91
Total Personnel Services – Salaries	\$6,541,793.26	\$6,113,936.19	\$486,672.46	\$13,142,401.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,215.01	1,883.57	172.00	4,270.58
220 Social Security Contributions	493,508.98	449,133.54	15,716.89	958,359.41
230 PSERS Retirement Contributions	2,317,350.50	2,117,851.72	95,613.66	4,530,815.88
250 Unemployment Compensation	995.75	5,492.71		6,488.46
260 Workers' Compensation	30,297.65	28,790.35	3,422.31	62,510.31
270 Group Insurance – Self-Insurance	1,514,723.58	1,261,554.44	150,967.98	2,927,246.00
291 Other Retirement Plans	9,474.48	24,350.00		33,824.48
292 Health Savings Accounts	209,144.92	179,041.07	20,933.30	409,119.29
Total Personnel Services – Employee Benefits	\$4,577,710.87	\$4,068,097.40	\$286,826.14	\$8,932,634.41
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,813.60	(181.76)	4,904.53	11,536.37
329 Professional Educational Services – Other	118,487.54	92,666.91	5,843.25	216,997.70
330 Other Professional Services	1,476.29	14,392.95	11,874.55	27,743.79
Total Purchased Professional and Technical Services	\$126,777.43	\$106,878.10	\$22,622.33	\$256,277.86
400 <u>Purchased Property Services</u>				
410 Cleaning Services		628.35		628.35
430 Repairs and Maintenance Services	24,115.95	21,018.11		45,134.06
440 Rentals		61.20		61.20
Total Purchased Property Services	\$24,115.95	\$21,707.66		\$45,823.61
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		174.80		174.80
530 Communications		55.14		55.14
550 Printing and Binding	1,443.07	2,095.65		3,538.72
561 Tuition To Other School Districts Within the State	7,267.67	9,172.89		16,440.56
562 Tuition To Pennsylvania Charter Schools	2,728,368.05	861,551.54	476,450.00	4,066,369.59
580 Travel	692.85	277.07		969.92
Total Other Purchased Services	\$2,737,771.64	\$873,327.09	\$476,450.00	\$4,087,548.73
600 <u>Supplies</u>				
610 General Supplies	76,810.58	76,881.82	33,754.94	187,447.34
640 Books and Periodicals	76,482.90	54,548.64	40,059.88	171,091.42
650 Supplies & Fees – Technology Related	217,748.64	184,034.94	590,099.04	991,882.62
Total Supplies	\$371,042.12	\$315,465.40	\$663,913.86	\$1,350,421.38
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		6,199.98		6,199.98
756 Capitalized Technology Equipment – Original	16,934.24			16,934.24
Total Property	\$16,934.24	\$6,199.98		\$23,134.22
800 <u>Other Objects</u>				

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General Fund (10)				
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	148.26	397.49		545.75
890 Miscellaneous Expenditures	1,049.00	10,773.00		11,822.00
Total Other Objects	\$1,197.26	\$11,170.49		\$12,367.75
Total 1100 Regular Programs – Elementary / Secondary	\$14,397,342.77	\$11,516,782.31	\$1,936,484.79	\$27,850,609.87

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,541,793.26	6,113,936.19	83,037.46	12,738,766.91
Total Personnel Services – Salaries	\$6,541,793.26	\$6,113,936.19	\$83,037.46	\$12,738,766.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,215.01	1,883.57	2.80	4,101.38
220 Social Security Contributions	493,508.98	449,133.54	282.58	942,925.10
230 PSERS Retirement Contributions	2,317,350.50	2,117,851.72	1,300.17	4,436,502.39
250 Unemployment Compensation	995.75	5,492.71		6,488.46
260 Workers' Compensation	30,297.65	28,790.35	22.12	59,110.12
270 Group Insurance – Self-Insurance	1,514,723.58	1,261,554.44	2,199.10	2,778,477.12
291 Other Retirement Plans	9,474.48	24,350.00		33,824.48
292 Health Savings Accounts	209,144.92	179,041.07		388,185.99
Total Personnel Services – Employee Benefits	\$4,577,710.87	\$4,068,097.40	\$3,806.77	\$8,649,615.04
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,813.60	(181.76)	4,904.53	11,536.37
329 Professional Educational Services – Other	118,487.54	92,666.91	1,039.25	212,193.70
330 Other Professional Services	1,476.29	14,392.95	524.00	16,393.24
Total Purchased Professional and Technical Services	\$126,777.43	\$106,878.10	\$6,467.78	\$240,123.31
400 <u>Purchased Property Services</u>				
410 Cleaning Services		628.35		628.35
430 Repairs and Maintenance Services	24,115.95	21,018.11		45,134.06
440 Rentals		61.20		61.20
Total Purchased Property Services	\$24,115.95	\$21,707.66		\$45,823.61
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		174.80		174.80
530 Communications		55.14		55.14
550 Printing and Binding	1,443.07	2,095.65		3,538.72
561 Tuition To Other School Districts Within the State	7,267.67	9,172.89		16,440.56
562 Tuition To Pennsylvania Charter Schools	2,728,368.05	861,551.54	476,450.00	4,066,369.59
580 Travel	692.85	277.07		969.92
Total Other Purchased Services	\$2,737,771.64	\$873,327.09	\$476,450.00	\$4,087,548.73
600 <u>Supplies</u>				
610 General Supplies	76,810.58	76,881.82	22,697.66	176,390.06
640 Books and Periodicals	76,482.90	54,548.64	3,349.36	134,380.90
650 Supplies & Fees – Technology Related	217,748.64	184,034.94	485,308.20	887,091.78
Total Supplies	\$371,042.12	\$315,465.40	\$511,355.22	\$1,197,862.74
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		6,199.98		6,199.98
756 Capitalized Technology Equipment – Original	16,934.24			16,934.24
Total Property	\$16,934.24	\$6,199.98		\$23,134.22
800 <u>Other Objects</u>				

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General Fund (10)

1110 Regular Programs

800 Other Objects

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
810 Dues and Fees	148.26	397.49		545.75
890 Miscellaneous Expenditures	1,049.00	10,773.00		11,822.00
Total Other Objects	\$1,197.26	\$11,170.49		\$12,367.75
Total 1110 Regular Programs	\$14,397,342.77	\$11,516,782.31	\$1,081,117.23	\$26,995,242.31

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General Fund (10)				
1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			403,635.00	403,635.00
Total Personnel Services – Salaries			\$403,635.00	\$403,635.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			169.20	169.20
220 Social Security Contributions			15,434.31	15,434.31
230 PSERS Retirement Contributions			94,313.49	94,313.49
260 Workers' Compensation			3,400.19	3,400.19
270 Group Insurance – Self-Insurance			148,768.88	148,768.88
292 Health Savings Accounts			20,933.30	20,933.30
Total Personnel Services – Employee Benefits			\$283,019.37	\$283,019.37
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			4,804.00	4,804.00
330 Other Professional Services			11,350.55	11,350.55
Total Purchased Professional and Technical Services			\$16,154.55	\$16,154.55
600 <u>Supplies</u>				
610 General Supplies			11,057.28	11,057.28
640 Books and Periodicals			36,710.52	36,710.52
650 Supplies & Fees – Technology Related			104,790.84	104,790.84
Total Supplies			\$152,558.64	\$152,558.64
Total 1190 Federally-Funded Regular Programs			\$855,367.56	\$855,367.56

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	919,246.19	788,340.34	3,480.60	1,711,067.13
Total Personnel Services – Salaries	\$919,246.19	\$788,340.34	\$3,480.60	\$1,711,067.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	436.20	321.16		757.36
220 Social Security Contributions	66,458.68	57,084.78	276.63	123,820.09
230 PSERS Retirement Contributions	314,156.46	271,935.02	152.25	586,243.73
260 Workers' Compensation	4,713.54	3,656.85	22.89	8,393.28
270 Group Insurance – Self-Insurance	307,030.73	250,334.31		557,365.04
292 Health Savings Accounts	44,627.27	34,225.95		78,853.22
Total Personnel Services – Employee Benefits	\$737,422.88	\$617,558.07	\$451.77	\$1,355,432.72
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,335,682.54	1,796,592.01	390,255.84	3,522,530.39
329 Professional Educational Services – Other	37,076.63	362,325.80	216.00	399,618.43
Total Purchased Professional and Technical Services	\$1,372,759.17	\$2,158,917.81	\$390,471.84	\$3,922,148.82
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	576.84	243.21		820.05
Total Purchased Property Services	\$576.84	\$243.21		\$820.05
500 <u>Other Purchased Services</u>				
530 Communications		90.42		90.42
550 Printing and Binding	67.50	67.50		135.00
561 Tuition To Other School Districts Within the State	15,145.00	42,389.72		57,534.72
562 Tuition To Pennsylvania Charter Schools	724,557.20	251,875.82		976,433.02
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		264.94		264.94
569 Tuition – Other	33,380.60	124,538.79		157,919.39
580 Travel	99.25			99.25
Total Other Purchased Services	\$773,249.55	\$419,227.19		\$1,192,476.74
600 <u>Supplies</u>				
610 General Supplies	1,979.20	1,720.20	1,234.00	4,933.40
640 Books and Periodicals	3,717.47	5,029.94		8,747.41
650 Supplies & Fees – Technology Related	10,621.27	9,690.39	1,039.97	21,351.63
Total Supplies	\$16,317.94	\$16,440.53	\$2,273.97	\$35,032.44
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	109.00	109.00		218.00
Total Other Objects	\$109.00	\$109.00		\$218.00
Total 1200 Special Programs – Elementary / Secondary	\$3,819,681.57	\$4,000,836.15	\$396,678.18	\$8,217,195.90

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General Fund (10)

1210 Life Skills Support

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	27,408.91	66,972.52		94,381.43
Total Personnel Services – Salaries	\$27,408.91	\$66,972.52		\$94,381.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14.28	30.84		45.12
220 Social Security Contributions	1,962.55	4,784.15		6,746.70
230 PSERS Retirement Contributions	9,458.87	23,112.16		32,571.03
260 Workers' Compensation	163.33	399.17		562.50
270 Group Insurance – Self-Insurance	15,946.94	34,604.97		50,551.91
292 Health Savings Accounts	1,854.00	4,012.66		5,866.66
Total Personnel Services – Employee Benefits	\$29,399.97	\$66,943.95		\$96,343.92
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	108,273.49	271,790.46	1,387.29	381,451.24
329 Professional Educational Services – Other	509.36	1,188.50		1,697.86
Total Purchased Professional and Technical Services	\$108,782.85	\$272,978.96	\$1,387.29	\$383,149.10
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	15,145.00			15,145.00
Total Other Purchased Services	\$15,145.00			\$15,145.00
600 <u>Supplies</u>				
610 General Supplies	86.49	110.48		196.97
650 Supplies & Fees – Technology Related	1,796.13	16.64		1,812.77
Total Supplies	\$1,882.62	\$127.12		\$2,009.74
Total 1210 Life Skills Support	\$182,619.35	\$407,022.55	\$1,387.29	\$591,029.19

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General Fund (10)

1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	225,563.83	64,856.28		290,420.11
Total Purchased Professional and Technical Services	\$225,563.83	\$64,856.28		\$290,420.11
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		20.00		20.00
Total Purchased Property Services		\$20.00		\$20.00
Total 1220 Sensory Support	\$225,563.83	\$64,876.28		\$290,440.11

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	633,778.31	662,569.07	387,771.52	1,684,118.90
329 Professional Educational Services – Other	33,360.00	70,500.00	216.00	104,076.00
Total Purchased Professional and Technical Services	\$667,138.31	\$733,069.07	\$387,987.52	\$1,788,194.90
500 <u>Other Purchased Services</u>				
569 Tuition – Other		108,468.20		108,468.20
Total Other Purchased Services		\$108,468.20		\$108,468.20
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		3,589.59		3,589.59
Total Supplies		\$3,589.59		\$3,589.59
Total 1230 Emotional Support	\$667,138.31	\$845,126.86	\$387,987.52	\$1,900,252.69

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General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	888,530.96	716,786.14	3,480.60	1,608,797.70
Total Personnel Services – Salaries	\$888,530.96	\$716,786.14	\$3,480.60	\$1,608,797.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	421.92	290.32		712.24
220 Social Security Contributions	64,257.57	51,961.73	276.63	116,495.93
230 PSERS Retirement Contributions	303,556.58	247,241.72	152.25	550,950.55
260 Workers' Compensation	4,530.51	3,230.38	22.89	7,783.78
270 Group Insurance – Self-Insurance	291,083.79	215,729.34		506,813.13
292 Health Savings Accounts	42,773.27	30,213.29		72,986.56
Total Personnel Services – Employee Benefits	\$706,623.64	\$548,666.78	\$451.77	\$1,255,742.19
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	22,857.86	225,358.82	330.60	248,547.28
329 Professional Educational Services – Other	3,207.27	290,637.30		293,844.57
Total Purchased Professional and Technical Services	\$26,065.13	\$515,996.12	\$330.60	\$542,391.85
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	576.84	223.21		800.05
Total Purchased Property Services	\$576.84	\$223.21		\$800.05
500 <u>Other Purchased Services</u>				
530 Communications		90.42		90.42
550 Printing and Binding	67.50	67.50		135.00
580 Travel	99.25			99.25
Total Other Purchased Services	\$166.75	\$157.92		\$324.67
600 <u>Supplies</u>				
610 General Supplies	1,892.71	1,609.72	1,234.00	4,736.43
640 Books and Periodicals	3,717.47	5,029.94		8,747.41
650 Supplies & Fees – Technology Related	8,219.64	5,478.66	1,039.97	14,738.27
Total Supplies	\$13,829.82	\$12,118.32	\$2,273.97	\$28,222.11
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	109.00	109.00		218.00
Total Other Objects	\$109.00	\$109.00		\$218.00
Total 1240 Academic Support	\$1,635,902.14	\$1,794,057.49	\$6,536.94	\$3,436,496.57

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	707,410.35	625,237.19	3,480.60	1,336,128.14
Total Personnel Services – Salaries	\$707,410.35	\$625,237.19	\$3,480.60	\$1,336,128.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	360.96	265.48		626.44
220 Social Security Contributions	50,920.88	45,207.78	276.63	96,405.29
230 PSERS Retirement Contributions	241,279.17	215,648.23	152.25	457,079.65
260 Workers' Compensation	3,451.15	2,684.88	22.89	6,158.92
270 Group Insurance – Self-Insurance	245,350.99	197,290.46		442,641.45
292 Health Savings Accounts	35,733.29	27,866.62		63,599.91
Total Personnel Services – Employee Benefits	\$577,096.44	\$488,963.45	\$451.77	\$1,066,511.66
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	22,857.86	225,358.82	330.60	248,547.28
329 Professional Educational Services – Other	2,036.10	290,533.35		292,569.45
Total Purchased Professional and Technical Services	\$24,893.96	\$515,892.17	\$330.60	\$541,116.73
400 Purchased Property Services				
430 Repairs and Maintenance Services	576.84	223.21		800.05
Total Purchased Property Services	\$576.84	\$223.21		\$800.05
500 Other Purchased Services				
530 Communications		42.02		42.02
550 Printing and Binding	67.50	67.50		135.00
Total Other Purchased Services	\$67.50	\$109.52		\$177.02
600 Supplies				
610 General Supplies	1,265.90	1,541.17	1,234.00	4,041.07
640 Books and Periodicals	3,215.33	5,029.94		8,245.27
650 Supplies & Fees – Technology Related	8,122.64	5,478.66	1,039.97	14,641.27
Total Supplies	\$12,603.87	\$12,049.77	\$2,273.97	\$26,927.61
Total 1241 Learning Support – Public	\$1,322,648.96	\$1,642,475.31	\$6,536.94	\$2,971,661.21

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General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	181,120.61	91,548.95		272,669.56
Total Personnel Services – Salaries	\$181,120.61	\$91,548.95		\$272,669.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	60.96	24.84		85.80
220 Social Security Contributions	13,336.69	6,753.95		20,090.64
230 PSERS Retirement Contributions	62,277.41	31,593.49		93,870.90
260 Workers' Compensation	1,079.36	545.50		1,624.86
270 Group Insurance – Self-Insurance	45,732.80	18,438.88		64,171.68
292 Health Savings Accounts	7,039.98	2,346.67		9,386.65
Total Personnel Services – Employee Benefits	\$129,527.20	\$59,703.33		\$189,230.53
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,171.17	103.95		1,275.12
Total Purchased Professional and Technical Services	\$1,171.17	\$103.95		\$1,275.12
500 <u>Other Purchased Services</u>				
530 Communications		48.40		48.40
580 Travel	99.25			99.25
Total Other Purchased Services	\$99.25	\$48.40		\$147.65
600 <u>Supplies</u>				
610 General Supplies	626.81	68.55		695.36
640 Books and Periodicals	502.14			502.14
650 Supplies & Fees – Technology Related	97.00			97.00
Total Supplies	\$1,225.95	\$68.55		\$1,294.50
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	109.00	109.00		218.00
Total Other Objects	\$109.00	\$109.00		\$218.00
Total 1243 Gifted Support	\$313,253.18	\$151,582.18		\$464,835.36

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General Fund (10)

1260 Physical Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	61,603.34	5,049.45		66,652.79
Total Purchased Professional and Technical Services	\$61,603.34	\$5,049.45		\$66,652.79
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	605.50	605.50		1,211.00
Total Supplies	\$605.50	\$605.50		\$1,211.00
Total 1260 Physical Support	\$62,208.84	\$5,654.95		\$67,863.79

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General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	277,415.55	511,443.91	766.43	789,625.89
Total Purchased Professional and Technical Services	\$277,415.55	\$511,443.91	\$766.43	\$789,625.89
Total 1270 Multi-Handicapped Support	\$277,415.55	\$511,443.91	\$766.43	\$789,625.89

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General Fund (10)

1280 Early Intervention Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,190.16			6,190.16
Total Purchased Professional and Technical Services	\$6,190.16			\$6,190.16
Total 1280 Early Intervention Support	\$6,190.16			\$6,190.16

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General Fund (10)				
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,306.32	4,581.68		7,888.00
Total Personnel Services – Salaries	\$3,306.32	\$4,581.68		\$7,888.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	238.56	338.90		577.46
230 PSERS Retirement Contributions	1,141.01	1,581.14		2,722.15
260 Workers’ Compensation	19.70	27.30		47.00
Total Personnel Services – Employee Benefits	\$1,399.27	\$1,947.34		\$3,346.61
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		55,524.02		55,524.02
Total Purchased Professional and Technical Services		\$55,524.02		\$55,524.02
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		42,389.72		42,389.72
562 Tuition To Pennsylvania Charter Schools	724,557.20	251,875.82		976,433.02
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		264.94		264.94
569 Tuition – Other	33,380.60	16,070.59		49,451.19
Total Other Purchased Services	\$757,937.80	\$310,601.07		\$1,068,538.87
Total 1290 Special Programs - Other Support	\$762,643.39	\$372,654.11		\$1,135,297.50

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,607,204.34		1,607,204.34
Total Personnel Services – Salaries		\$1,607,204.34		\$1,607,204.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		498.60		498.60
220 Social Security Contributions		116,991.46		116,991.46
230 PSERS Retirement Contributions		553,271.41		553,271.41
260 Workers' Compensation		8,118.18		8,118.18
270 Group Insurance – Self-Insurance		378,582.48		378,582.48
291 Other Retirement Plans		23,460.61		23,460.61
292 Health Savings Accounts		50,859.92		50,859.92
Total Personnel Services – Employee Benefits		\$1,131,782.66		\$1,131,782.66
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		17,141.45		17,141.45
Total Purchased Professional and Technical Services		\$17,141.45		\$17,141.45
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,413.39		1,413.39
440 Rentals		507.86		507.86
Total Purchased Property Services		\$1,921.25		\$1,921.25
500 <u>Other Purchased Services</u>				
510 Student Transportation Services			257.90	257.90
530 Communications		1.42		1.42
564 Tuition To Career and Technology Centers		358,252.56		358,252.56
Total Other Purchased Services		\$358,253.98	\$257.90	\$358,511.88
600 <u>Supplies</u>				
610 General Supplies		42,028.14	9,086.63	51,114.77
640 Books and Periodicals		56.00	2,228.05	2,284.05
650 Supplies & Fees – Technology Related		46,077.41	7,423.00	53,500.41
Total Supplies		\$88,161.55	\$18,737.68	\$106,899.23
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		27,747.00	5,586.85	33,333.85
756 Capitalized Technology Equipment – Original			27,681.00	27,681.00
Total Property		\$27,747.00	\$33,267.85	\$61,014.85
800 <u>Other Objects</u>				
810 Dues and Fees		5.00		5.00
890 Miscellaneous Expenditures		230.00		230.00
Total Other Objects		\$235.00		\$235.00
Total 1300 Vocational Education		\$3,232,447.23	\$52,263.43	\$3,284,710.66

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	300.00	60,330.45	18,881.25	79,511.70
Total Personnel Services – Salaries	\$300.00	\$60,330.45	\$18,881.25	\$79,511.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		15.72		15.72
220 Social Security Contributions	22.37	4,395.28	1,417.47	5,835.12
230 PSERS Retirement Contributions	103.54	20,820.07	6,477.17	27,400.78
260 Workers' Compensation	1.78	359.53	111.68	472.99
270 Group Insurance – Self-Insurance		11,668.57		11,668.57
292 Health Savings Accounts		1,466.66		1,466.66
Total Personnel Services – Employee Benefits	\$127.69	\$38,725.83	\$8,006.32	\$46,859.84
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	32,642.38	149,382.39		182,024.77
323 Professional Educational Services – Other Educational Agencies		4,041.14		4,041.14
329 Professional Educational Services – Other	603.52	4,447.90		5,051.42
Total Purchased Professional and Technical Services	\$33,245.90	\$157,871.43		\$191,117.33
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	3,060.00	50,814.23		53,874.23
569 Tuition – Other	83,644.00	80,672.80		164,316.80
Total Other Purchased Services	\$86,704.00	\$131,487.03		\$218,191.03
600 <u>Supplies</u>				
610 General Supplies	39.43	105.09	370.10	514.62
650 Supplies & Fees – Technology Related			7,500.00	7,500.00
Total Supplies	\$39.43	\$105.09	\$7,870.10	\$8,014.62
Total 1400 Other Instructional Programs – Elementary / Secondary	\$120,417.02	\$388,519.83	\$34,757.67	\$543,694.52

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General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		59,730.45		59,730.45
Total Personnel Services – Salaries		\$59,730.45		\$59,730.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		15.72		15.72
220 Social Security Contributions		4,350.53		4,350.53
230 PSERS Retirement Contributions		20,613.01		20,613.01
260 Workers' Compensation		355.95		355.95
270 Group Insurance – Self-Insurance		11,668.57		11,668.57
292 Health Savings Accounts		1,466.66		1,466.66
Total Personnel Services – Employee Benefits		\$38,470.44		\$38,470.44
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		891.00		891.00
Total Purchased Professional and Technical Services		\$891.00		\$891.00
600 <u>Supplies</u>				
610 General Supplies		105.09		105.09
Total Supplies		\$105.09		\$105.09
Total 1410 Drivers' Education		\$99,196.98		\$99,196.98

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General Fund (10)

1420 Summer School

Elementary Secondary Federal Total

600 <u>Supplies</u>				
610 General Supplies			370.10	370.10
650 Supplies & Fees – Technology Related			7,500.00	7,500.00
Total Supplies			\$7,870.10	\$7,870.10
Total 1420 Summer School			\$7,870.10	\$7,870.10

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	603.52	3,556.90		4,160.42
Total Purchased Professional and Technical Services	\$603.52	\$3,556.90		\$4,160.42
Total 1430 Homebound Instruction	\$603.52	\$3,556.90		\$4,160.42

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	32,642.38	149,382.39		182,024.77
323 Professional Educational Services – Other Educational Agencies		4,041.14		4,041.14
Total Purchased Professional and Technical Services	\$32,642.38	\$153,423.53		\$186,065.91
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	3,060.00	50,814.23		53,874.23
569 Tuition – Other	83,644.00	80,672.80		164,316.80
Total Other Purchased Services	\$86,704.00	\$131,487.03		\$218,191.03
600 <u>Supplies</u>				
610 General Supplies	39.43			39.43
Total Supplies	\$39.43			\$39.43
Total 1440 Alternative Regular Education Programs	\$119,385.81	\$284,910.56		\$404,296.37

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General Fund (10)

1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		87,470.44		87,470.44
Total Purchased Professional and Technical Services		\$87,470.44		\$87,470.44
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		27,412.52		27,412.52
Total Other Purchased Services		\$27,412.52		\$27,412.52
Total 1441 Adjudicated / Court-Placed Programs		\$114,882.96		\$114,882.96

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	32,642.38	61,911.95		94,554.33
323 Professional Educational Services – Other Educational Agencies		4,041.14		4,041.14
Total Purchased Professional and Technical Services	\$32,642.38	\$65,953.09		\$98,595.47
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	3,060.00	23,401.71		26,461.71
569 Tuition – Other	83,644.00	80,672.80		164,316.80
Total Other Purchased Services	\$86,704.00	\$104,074.51		\$190,778.51
600 <u>Supplies</u>				
610 General Supplies	39.43			39.43
Total Supplies	\$39.43			\$39.43
Total 1442 Alternative Education Programs	\$119,385.81	\$170,027.60		\$289,413.41

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General Fund (10)

1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	300.00	600.00	18,881.25	19,781.25
Total Personnel Services – Salaries	\$300.00	\$600.00	\$18,881.25	\$19,781.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	22.37	44.75	1,417.47	1,484.59
230 PSERS Retirement Contributions	103.54	207.06	6,477.17	6,787.77
260 Workers’ Compensation	1.78	3.58	111.68	117.04
Total Personnel Services – Employee Benefits	\$127.69	\$255.39	\$8,006.32	\$8,389.40
Total 1450 Instructional Programs Outside the Established School Day	\$427.69	\$855.39	\$26,887.57	\$28,170.65

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18,976.95	18,976.95
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\$18,976.95	\$18,976.95
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5,945.63	5,945.63
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6,579.00	6,579.00
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\$12,524.63	\$12,524.63
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\$31,501.58	\$31,501.58
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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	6,758,290.39
Total Personnel Services – Salaries		\$6,758,290.39
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	4,127.99
220	Social Security Contributions	492,978.04
230	PSERS Retirement Contributions	2,290,498.83
240	Tuition Reimbursement	216,061.76
250	Unemployment Compensation	2,891.74
260	Workers' Compensation	34,386.27
270	Group Insurance – Self-Insurance	1,831,446.87
280	Other Post-Employment Benefits (OPEB)	30,872.08
292	Health Savings Accounts	240,887.05
299	All Other Employee Benefits	15,887.00
Total Personnel Services – Employee Benefits		\$5,160,037.63
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	
329	Professional Educational Services – Other	79,313.94
330	Other Professional Services	174,247.35
340	Technical Services	256,923.52
350	Security / Safety Services	100,895.97
360	Employee Training and Development Services	20,608.16
Total Purchased Professional and Technical Services		\$631,988.94
400	<u>Purchased Property Services</u>	
410	Cleaning Services	21,193.35
420	Utility Services	118,802.72
430	Repairs and Maintenance Services	325,377.42
440	Rentals	26,941.83
460	Extermination Services	6,218.80
Total Purchased Property Services		\$498,534.12
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	2,921,827.55
522	Automotive Liability Insurance	27,040.00
523	General Property and Liability Insurance	42,976.00
529	Other Insurance	127,325.00
530	Communications	173,234.64
549	Other Advertising/Public Relations	2,075.78
550	Printing and Binding	2,678.93
580	Travel	4,018.33
595	IU Payments By Withholding	19,206.15
Total Other Purchased Services		\$3,320,382.38
600	<u>Supplies</u>	
610	General Supplies	509,011.86
620	Energy	774,920.27

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General Fund (10)

2000 Support Services

Total

600	<u>Supplies</u>	
630	Food	6,167.25
640	Books and Periodicals	25,046.85
650	Supplies & Fees – Technology Related	338,331.23
Total Supplies		\$1,653,477.46
700	<u>Property</u>	
762	Capitalized Equipment - Replacement	55,040.38
766	Capitalized Technology Equipment – Replacement	76,413.70
Total Property		\$131,454.08
800	<u>Other Objects</u>	
810	Dues and Fees	36,375.44
890	Miscellaneous Expenditures	10,571.07
899	Pass-Through Funds	10,189.00
Total Other Objects		\$57,135.51
Total 2000 Support Services		\$18,211,300.51

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	410,466.24	457,315.06		944,128.76
Total Personnel Services – Salaries	\$410,466.24	\$457,315.06		\$944,128.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	131.46	150.12		315.42
220 Social Security Contributions	29,068.15	33,522.12		68,403.72
230 PSERS Retirement Contributions	141,652.07	157,969.16		325,968.59
250 Unemployment Compensation	(911.19)			(911.19)
260 Workers' Compensation	2,445.10	2,238.88		5,138.38
270 Group Insurance – Self-Insurance	120,584.60	120,602.06		245,309.38
292 Health Savings Accounts	15,048.31	16,338.31		32,236.61
Total Personnel Services – Employee Benefits	\$308,018.50	\$330,820.65		\$676,460.91
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		3,983.10	29,880.00	33,863.10
340 Technical Services		4,219.34		4,219.34
Total Purchased Professional and Technical Services		\$8,202.44	\$29,880.00	\$38,082.44
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	47.95	86.46		134.41
Total Purchased Property Services	\$47.95	\$86.46		\$134.41
500 <u>Other Purchased Services</u>				
530 Communications		87.43		119.43
580 Travel	89.53	78.40		210.33
Total Other Purchased Services	\$89.53	\$165.83		\$329.76
600 <u>Supplies</u>				
610 General Supplies	1,014.06	2,468.99		6,933.39
640 Books and Periodicals	1,185.23	943.27		2,594.45
650 Supplies & Fees – Technology Related	2,842.26	2,584.24	4,245.80	60,239.30
Total Supplies	\$5,041.55	\$5,996.50	\$4,245.80	\$69,767.14
800 <u>Other Objects</u>				
810 Dues and Fees				236.00
890 Miscellaneous Expenditures		411.00		411.00
Total Other Objects		\$411.00		\$647.00
Total 2100 Support Services – Students	\$723,663.77	\$802,997.94	\$34,125.80	\$1,729,550.42

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,991.78	9,991.78		19,983.56
Total Personnel Services – Salaries	\$9,991.78	\$9,991.78		\$19,983.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	736.18	736.18		1,472.36
230 PSERS Retirement Contributions	3,448.12	3,448.12		6,896.24
250 Unemployment Compensation	(911.19)			(911.19)
260 Workers' Compensation	59.54	59.54		119.08
270 Group Insurance – Self-Insurance	3,333.60	3,333.60		6,667.20
292 Health Savings Accounts	293.33	293.33		586.66
Total Personnel Services – Employee Benefits	\$6,968.58	\$7,879.77		\$14,848.35
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	2.14	2.14		4.28
Total Purchased Property Services	\$2.14	\$2.14		\$4.28
600 <u>Supplies</u>				
610 General Supplies	31.56	31.56		63.12
Total Supplies	\$31.56	\$31.56		\$63.12
Total 2110 Supervision of Student Services	\$16,994.06	\$17,905.25		\$34,899.31

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,991.78	9,991.78		19,983.56
Total Personnel Services – Salaries	\$9,991.78	\$9,991.78		\$19,983.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	736.18	736.18		1,472.36
230 PSERS Retirement Contributions	3,448.12	3,448.12		6,896.24
250 Unemployment Compensation	(911.19)			(911.19)
260 Workers' Compensation	59.54	59.54		119.08
270 Group Insurance – Self-Insurance	3,333.60	3,333.60		6,667.20
292 Health Savings Accounts	293.33	293.33		586.66
Total Personnel Services – Employee Benefits	\$6,968.58	\$7,879.77		\$14,848.35
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	2.14	2.14		4.28
Total Purchased Property Services	\$2.14	\$2.14		\$4.28
600 <u>Supplies</u>				
610 General Supplies	31.56	31.56		63.12
Total Supplies	\$31.56	\$31.56		\$63.12
Total 2111 Supervision of Student Services – Head of Component	\$16,994.06	\$17,905.25		\$34,899.31

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	275,237.57	408,502.17		683,739.74
Total Personnel Services – Salaries	\$275,237.57	\$408,502.17		\$683,739.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	87.90	130.56		218.46
220 Social Security Contributions	19,214.74	29,969.15		49,183.89
230 PSERS Retirement Contributions	94,984.72	141,123.99		236,108.71
260 Workers' Compensation	1,639.12	1,947.91		3,587.03
270 Group Insurance – Self-Insurance	84,425.46	105,890.40		190,315.86
292 Health Savings Accounts	10,260.99	14,672.31		24,933.30
Total Personnel Services – Employee Benefits	\$210,612.93	\$293,734.32		\$504,347.25
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		3,983.10	29,880.00	33,863.10
340 Technical Services		4,219.34		4,219.34
Total Purchased Professional and Technical Services		\$8,202.44	\$29,880.00	\$38,082.44
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	45.81	84.32		130.13
Total Purchased Property Services	\$45.81	\$84.32		\$130.13
500 <u>Other Purchased Services</u>				
530 Communications		87.43		87.43
Total Other Purchased Services		\$87.43		\$87.43
600 <u>Supplies</u>				
610 General Supplies	982.50	2,437.43		3,419.93
640 Books and Periodicals	151.95			151.95
650 Supplies & Fees – Technology Related	2,246.76	1,988.74		4,235.50
Total Supplies	\$3,381.21	\$4,426.17		\$7,807.38
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		411.00		411.00
Total Other Objects		\$411.00		\$411.00
Total 2120 Guidance Services	\$489,277.52	\$715,447.85	\$29,880.00	\$1,234,605.37

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	125,236.89	38,821.11		164,058.00
Total Personnel Services – Salaries	\$125,236.89	\$38,821.11		\$164,058.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	34.56	10.56		45.12
220 Social Security Contributions	9,117.23	2,816.79		11,934.02
230 PSERS Retirement Contributions	43,219.23	13,397.05		56,616.28
260 Workers' Compensation	746.44	231.43		977.87
270 Group Insurance – Self-Insurance	32,825.54	11,378.06		44,203.60
292 Health Savings Accounts	4,493.99	1,372.67		5,866.66
Total Personnel Services – Employee Benefits	\$90,436.99	\$29,206.56		\$119,643.55
500 Other Purchased Services				
580 Travel	89.53	78.40		167.93
Total Other Purchased Services	\$89.53	\$78.40		\$167.93
600 Supplies				
640 Books and Periodicals	1,033.28	943.27		1,976.55
650 Supplies & Fees – Technology Related	595.50	595.50	4,245.80	5,436.80
Total Supplies	\$1,628.78	\$1,538.77	\$4,245.80	\$7,413.35
Total 2140 Psychological Services	\$217,392.19	\$69,644.84	\$4,245.80	\$291,282.83

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General Fund (10)				
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,034.68
Total Personnel Services – Salaries				\$56,034.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.56
220 Social Security Contributions				4,286.69
230 PSERS Retirement Contributions				19,337.50
260 Workers' Compensation				333.54
Total Personnel Services – Employee Benefits				\$23,980.29
500 <u>Other Purchased Services</u>				
530 Communications				32.00
580 Travel				42.40
Total Other Purchased Services				\$74.40
600 <u>Supplies</u>				
610 General Supplies				3,450.34
640 Books and Periodicals				465.95
650 Supplies & Fees – Technology Related				40.00
Total Supplies				\$3,956.29
800 <u>Other Objects</u>				
810 Dues and Fees				236.00
Total Other Objects				\$236.00
Total 2160 Social Work Services				\$84,281.66

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General Fund (10)				
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,312.78
Total Personnel Services – Salaries				\$20,312.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,526.76
230 PSERS Retirement Contributions				7,009.86
260 Workers' Compensation				120.86
270 Group Insurance – Self-Insurance				4,122.72
292 Health Savings Accounts				849.99
Total Personnel Services – Employee Benefits				\$13,641.47
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				50,527.00
Total Supplies				\$50,527.00
Total 2170 Student Accounting Services				\$84,481.25

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General Fund (10)

2200 Support Services – Instructional Staff

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	413,398.87	415,391.59	38,258.06	867,048.52
Total Personnel Services – Salaries	\$413,398.87	\$415,391.59	\$38,258.06	\$867,048.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	201.52	292.08		493.60
220 Social Security Contributions	30,989.75	32,384.15	989.57	64,363.47
230 PSERS Retirement Contributions	144,000.87	149,765.63	4,762.06	298,528.56
240 Tuition Reimbursement	111,734.84	101,093.67	3,233.25	216,061.76
250 Unemployment Compensation		(910.87)		(910.87)
260 Workers' Compensation	2,488.10	2,593.03	81.88	5,163.01
270 Group Insurance – Self-Insurance	75,802.98	64,974.31		140,777.29
280 Other Post-Employment Benefits (OPEB)	54.44	10,834.96		10,889.40
292 Health Savings Accounts	10,647.99	8,711.98		19,359.97
Total Personnel Services – Employee Benefits	\$375,920.49	\$369,738.94	\$9,066.76	\$754,726.19
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		1,996.00	(1,996.00)	
329 Professional Educational Services – Other	25,019.38	5,731.46	14,700.00	45,450.84
330 Other Professional Services			4,330.00	4,330.00
340 Technical Services	240.34	240.34		480.68
360 Employee Training and Development Services	879.32	1,968.11	11,043.90	13,891.33
Total Purchased Professional and Technical Services	\$26,139.04	\$9,935.91	\$28,077.90	\$64,152.85
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	503.54	211.97		715.51
Total Purchased Property Services	\$503.54	\$211.97		\$715.51
500 <u>Other Purchased Services</u>				
530 Communications	421.61	421.58		843.19
Total Other Purchased Services	\$421.61	\$421.58		\$843.19
600 <u>Supplies</u>				
610 General Supplies	2,117.78	1,364.66	224.97	3,707.41
630 Food	913.56	911.62		1,825.18
640 Books and Periodicals	7,469.17	9,867.45	2,587.74	19,924.36
650 Supplies & Fees – Technology Related	22,584.53	30,074.36	14,119.79	66,778.68
Total Supplies	\$33,085.04	\$42,218.09	\$16,932.50	\$92,235.63
800 <u>Other Objects</u>				
810 Dues and Fees	3,778.22	5,861.23		9,639.45
Total Other Objects	\$3,778.22	\$5,861.23		\$9,639.45
Total 2200 Support Services – Instructional Staff	\$853,246.81	\$843,779.31	\$92,335.22	\$1,789,361.34

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	52,259.63	52,259.37		104,519.00
Total Personnel Services – Salaries	\$52,259.63	\$52,259.37		\$104,519.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	45.00	45.00		90.00
220 Social Security Contributions	3,829.25	3,829.24		7,658.49
230 PSERS Retirement Contributions	18,034.86	18,034.61		36,069.47
260 Workers' Compensation	311.48	311.48		622.96
270 Group Insurance – Self-Insurance	11,803.54	11,803.78		23,607.32
292 Health Savings Accounts	1,466.66	1,466.67		2,933.33
Total Personnel Services – Employee Benefits	\$35,490.79	\$35,490.78		\$70,981.57
500 <u>Other Purchased Services</u>				
530 Communications	130.50	130.50		261.00
Total Other Purchased Services	\$130.50	\$130.50		\$261.00
Total 2220 Technology Support Services	\$87,880.92	\$87,880.65		\$175,761.57

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General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	263,706.37	151,147.77		414,854.14
Total Personnel Services – Salaries	\$263,706.37	\$151,147.77		\$414,854.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	75.12	51.24		126.36
220 Social Security Contributions	19,649.13	11,166.77		30,815.90
230 PSERS Retirement Contributions	90,853.04	51,715.92		142,568.96
250 Unemployment Compensation		0.32		0.32
260 Workers' Compensation	1,571.78	900.58		2,472.36
270 Group Insurance – Self-Insurance	43,432.72	22,544.94		65,977.66
292 Health Savings Accounts	6,834.66	3,431.99		10,266.65
Total Personnel Services – Employee Benefits	\$162,416.45	\$89,811.76		\$252,228.21
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	16,019.39	231.46		16,250.85
Total Purchased Professional and Technical Services	\$16,019.39	\$231.46		\$16,250.85
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	371.20	79.63		450.83
Total Purchased Property Services	\$371.20	\$79.63		\$450.83
600 <u>Supplies</u>				
610 General Supplies	1,759.62	1,006.50	224.97	2,991.09
640 Books and Periodicals	6,879.17	9,277.45		16,156.62
650 Supplies & Fees – Technology Related	14,726.20	22,186.04		36,912.24
Total Supplies	\$23,364.99	\$32,469.99	\$224.97	\$56,059.95
Total 2250 School Library Services	\$465,878.40	\$273,740.61	\$224.97	\$739,843.98

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General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	97,432.87	97,452.27	15,866.44	210,751.58
Total Personnel Services – Salaries	\$97,432.87	\$97,452.27	\$15,866.44	\$210,751.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	81.40	81.40		162.80
220 Social Security Contributions	7,460.02	7,381.24	684.53	15,525.79
230 PSERS Retirement Contributions	34,867.39	34,472.69	3,297.64	72,637.72
250 Unemployment Compensation		(911.19)		(911.19)
260 Workers' Compensation	600.86	595.25	56.92	1,253.03
270 Group Insurance – Self-Insurance	20,566.72	20,566.84		41,133.56
280 Other Post-Employment Benefits (OPEB)	24.11	4,798.45		4,822.56
292 Health Savings Accounts	2,346.67	2,346.66		4,693.33
Total Personnel Services – Employee Benefits	\$65,947.17	\$69,331.34	\$4,039.09	\$139,317.60
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	240.34	240.34		480.68
Total Purchased Professional and Technical Services	\$240.34	\$240.34		\$480.68
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	132.34	132.34		264.68
Total Purchased Property Services	\$132.34	\$132.34		\$264.68
500 <u>Other Purchased Services</u>				
530 Communications	291.11	291.08		582.19
Total Other Purchased Services	\$291.11	\$291.08		\$582.19
600 <u>Supplies</u>				
610 General Supplies	358.16	358.16		716.32
650 Supplies & Fees – Technology Related	107.49	107.48	6,102.80	6,317.77
Total Supplies	\$465.65	\$465.64	\$6,102.80	\$7,034.09
Total 2260 Instruction and Curriculum Development Services	\$164,509.48	\$167,913.01	\$26,008.33	\$358,430.82

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		(16,032.44)	22,391.62	6,359.18
Total Personnel Services – Salaries		(\$16,032.44)	\$22,391.62	\$6,359.18
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	51.35	101.24	305.04	457.63
230 PSERS Retirement Contributions	245.58	484.56	1,464.42	2,194.56
240 Tuition Reimbursement	111,734.84	101,093.67	3,233.25	216,061.76
260 Workers' Compensation	3.98	7.50	24.96	36.44
Total Personnel Services – Employee Benefits	\$112,035.75	\$101,686.97	\$5,027.67	\$218,750.39
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		1,996.00	(1,996.00)	
329 Professional Educational Services – Other	8,999.99	5,500.00	12,700.00	27,199.99
360 Employee Training and Development Services	879.32	1,968.11	11,043.90	13,891.33
Total Purchased Professional and Technical Services	\$9,879.31	\$9,464.11	\$21,747.90	\$41,091.32
600 <u>Supplies</u>				
630 Food	913.56	911.62		1,825.18
640 Books and Periodicals	590.00	590.00	2,587.74	3,767.74
650 Supplies & Fees – Technology Related	7,750.84	7,780.84	8,016.99	23,548.67
Total Supplies	\$9,254.40	\$9,282.46	\$10,604.73	\$29,141.59
800 <u>Other Objects</u>				
810 Dues and Fees	3,778.22	5,861.23		9,639.45
Total Other Objects	\$3,778.22	\$5,861.23		\$9,639.45
Total 2270 Instructional Staff Professional Development Services	\$134,947.68	\$110,262.33	\$59,771.92	\$304,981.93

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General Fund (10)

2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		130,564.62		130,564.62
Total Personnel Services – Salaries		\$130,564.62		\$130,564.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		114.44		114.44
220 Social Security Contributions		9,905.66		9,905.66
230 PSERS Retirement Contributions		45,057.85		45,057.85
260 Workers' Compensation		778.22		778.22
270 Group Insurance – Self-Insurance		10,058.75		10,058.75
280 Other Post-Employment Benefits (OPEB)	30.33	6,036.51		6,066.84
292 Health Savings Accounts		1,466.66		1,466.66
Total Personnel Services – Employee Benefits	\$30.33	\$73,418.09		\$73,448.42
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			2,000.00	2,000.00
330 Other Professional Services			4,330.00	4,330.00
Total Purchased Professional and Technical Services			\$6,330.00	\$6,330.00
Total 2290 Other Instructional Staff Services	\$30.33	\$203,982.71	\$6,330.00	\$210,343.04

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	651,061.86	674,390.22		1,773,400.55
Total Personnel Services – Salaries	\$651,061.86	\$674,390.22		\$1,773,400.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	487.30	514.28		1,276.62
220 Social Security Contributions	47,927.85	49,336.80		128,850.36
230 PSERS Retirement Contributions	220,973.68	231,971.06		595,078.67
250 Unemployment Compensation	3,070.23			3,070.23
260 Workers' Compensation	2,961.61	2,896.45		7,689.73
270 Group Insurance – Self-Insurance	221,819.65	220,623.99		510,846.09
280 Other Post-Employment Benefits (OPEB)	1,265.42	2,569.18		19,982.68
292 Health Savings Accounts	25,252.63	24,613.96		60,137.90
299 All Other Employee Benefits				10,000.00
Total Personnel Services – Employee Benefits	\$523,758.37	\$532,525.72		\$1,336,932.28
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	80.00			130,291.61
340 Technical Services				223,401.70
Total Purchased Professional and Technical Services	\$80.00			\$353,693.31
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	945.28	638.46		1,913.00
440 Rentals	32.00	338.52		370.52
Total Purchased Property Services	\$977.28	\$976.98		\$2,283.52
500 <u>Other Purchased Services</u>				
530 Communications	915.75	5,014.45		13,566.13
549 Other Advertising/Public Relations				2,075.78
550 Printing and Binding		554.46		2,678.93
580 Travel				2,929.18
Total Other Purchased Services	\$915.75	\$5,568.91		\$21,250.02
600 <u>Supplies</u>				
610 General Supplies	5,303.75	3,881.48	119.94	9,546.10
630 Food	1,525.72	1,649.94		3,784.01
640 Books and Periodicals	80.25			80.25
650 Supplies & Fees – Technology Related				3,097.69
Total Supplies	\$6,909.72	\$5,531.42	\$119.94	\$16,508.05
800 <u>Other Objects</u>				
810 Dues and Fees	86.04			17,274.46
890 Miscellaneous Expenditures		10,160.07		10,160.07
Total Other Objects	\$86.04	\$10,160.07		\$27,434.53
Total 2300 Support Services – Administration	\$1,183,789.02	\$1,229,153.32	\$119.94	\$3,531,502.26

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General Fund (10)				
2310 Board Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,279.01
Total Personnel Services – Salaries				\$4,279.01
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				301.14
230 PSERS Retirement Contributions				989.99
260 Workers’ Compensation				25.51
Total Personnel Services – Employee Benefits				\$1,316.64
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,000.00
Total Purchased Professional and Technical Services				\$2,000.00
500 <u>Other Purchased Services</u>				
530 Communications				882.30
549 Other Advertising/Public Relations				2,075.78
550 Printing and Binding				874.00
580 Travel				(403.00)
Total Other Purchased Services				\$3,429.08
600 <u>Supplies</u>				
610 General Supplies				134.30
650 Supplies & Fees – Technology Related				2,897.69
Total Supplies				\$3,031.99
800 <u>Other Objects</u>				
810 Dues and Fees				16,590.42
Total Other Objects				\$16,590.42
Total 2310 Board Services				\$30,647.14

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General Fund (10)				
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				42,665.34
Total Personnel Services – Salaries				\$42,665.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.44
220 Social Security Contributions				3,238.33
230 PSERS Retirement Contributions				4,863.55
260 Workers' Compensation				83.98
270 Group Insurance – Self-Insurance				2,855.88
292 Health Savings Accounts				491.66
Total Personnel Services – Employee Benefits				\$11,540.84
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				223,401.70
Total Purchased Professional and Technical Services				\$223,401.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				58.40
Total Purchased Property Services				\$58.40
500 <u>Other Purchased Services</u>				
530 Communications				6,753.63
550 Printing and Binding				1,250.47
Total Other Purchased Services				\$8,004.10
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				200.00
Total Supplies				\$200.00
Total 2330 Tax Assessment and Collection Services				\$285,870.38

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General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				128,211.61
Total Purchased Professional and Technical Services				\$128,211.61
Total 2350 Legal and Accounting Services				\$128,211.61

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				401,004.12
Total Personnel Services – Salaries				\$401,004.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				267.60
220 Social Security Contributions				28,046.24
230 PSERS Retirement Contributions				136,280.39
260 Workers' Compensation				1,722.18
270 Group Insurance – Self-Insurance				65,546.57
280 Other Post-Employment Benefits (OPEB)				16,148.08
292 Health Savings Accounts				9,779.65
299 All Other Employee Benefits				10,000.00
Total Personnel Services – Employee Benefits				\$267,790.71
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				270.86
Total Purchased Property Services				\$270.86
500 <u>Other Purchased Services</u>				
530 Communications	5.83	1,161.14		1,166.97
580 Travel				3,332.18
Total Other Purchased Services	\$5.83	\$1,161.14		\$4,499.15
600 <u>Supplies</u>				
610 General Supplies				106.63
630 Food				608.35
Total Supplies				\$714.98
800 <u>Other Objects</u>				
810 Dues and Fees				598.00
Total Other Objects				\$598.00
Total 2360 Office of the Superintendent / Executive Director Services	\$5.83	\$1,161.14		\$674,877.82

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	651,061.86	674,390.22		1,325,452.08
Total Personnel Services – Salaries	\$651,061.86	\$674,390.22		\$1,325,452.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	487.30	514.28		1,001.58
220 Social Security Contributions	47,927.85	49,336.80		97,264.65
230 PSERS Retirement Contributions	220,973.68	231,971.06		452,944.74
250 Unemployment Compensation	3,070.23			3,070.23
260 Workers' Compensation	2,961.61	2,896.45		5,858.06
270 Group Insurance – Self-Insurance	221,819.65	220,623.99		442,443.64
280 Other Post-Employment Benefits (OPEB)	1,265.42	2,569.18		3,834.60
292 Health Savings Accounts	25,252.63	24,613.96		49,866.59
Total Personnel Services – Employee Benefits	\$523,758.37	\$532,525.72		\$1,056,284.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	80.00			80.00
Total Purchased Professional and Technical Services	\$80.00			\$80.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	945.28	638.46		1,583.74
440 Rentals	32.00	338.52		370.52
Total Purchased Property Services	\$977.28	\$976.98		\$1,954.26
500 <u>Other Purchased Services</u>				
530 Communications	909.92	3,853.31		4,763.23
550 Printing and Binding		554.46		554.46
Total Other Purchased Services	\$909.92	\$4,407.77		\$5,317.69
600 <u>Supplies</u>				
610 General Supplies	5,303.75	3,881.48	119.94	9,305.17
630 Food	1,525.72	1,649.94		3,175.66
640 Books and Periodicals	80.25			80.25
Total Supplies	\$6,909.72	\$5,531.42	\$119.94	\$12,561.08
800 <u>Other Objects</u>				
810 Dues and Fees	86.04			86.04
890 Miscellaneous Expenditures		10,160.07		10,160.07
Total Other Objects	\$86.04	\$10,160.07		\$10,246.11
Total 2380 Office of the Principal Services	\$1,183,783.19	\$1,227,992.18	\$119.94	\$2,411,895.31

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				305,809.07
Total Personnel Services – Salaries				\$305,809.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				149.60
220 Social Security Contributions				22,500.77
230 PSERS Retirement Contributions				103,016.89
260 Workers' Compensation				1,822.35
270 Group Insurance – Self-Insurance				79,524.71
292 Health Savings Accounts				10,736.66
Total Personnel Services – Employee Benefits				\$217,750.98
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				468.08
Total Purchased Property Services				\$468.08
500 <u>Other Purchased Services</u>				
530 Communications				80.38
Total Other Purchased Services				\$80.38
600 <u>Supplies</u>				
610 General Supplies			2,035.72	17,634.47
Total Supplies			\$2,035.72	\$17,634.47
Total 2400 Support Services – Pupil Health			\$2,035.72	\$541,742.98

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General Fund (10)

2410 Supervision of Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,983.56
Total Personnel Services – Salaries				\$19,983.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.00
220 Social Security Contributions				1,472.36
230 PSERS Retirement Contributions				6,896.24
260 Workers' Compensation				119.08
270 Group Insurance – Self-Insurance				6,666.72
292 Health Savings Accounts				586.67
Total Personnel Services – Employee Benefits				\$15,759.07
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4.28
Total Purchased Property Services				\$4.28
600 <u>Supplies</u>				
610 General Supplies				63.12
Total Supplies				\$63.12
Total 2410 Supervision of Health Services				\$35,810.03

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General Fund (10)

2411 Supervision of Health Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,983.56
Total Personnel Services – Salaries				\$19,983.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.00
220 Social Security Contributions				1,472.36
230 PSERS Retirement Contributions				6,896.24
260 Workers' Compensation				119.08
270 Group Insurance – Self-Insurance				6,666.72
292 Health Savings Accounts				586.67
Total Personnel Services – Employee Benefits				\$15,759.07
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4.28
Total Purchased Property Services				\$4.28
600 <u>Supplies</u>				
610 General Supplies				63.12
Total Supplies				\$63.12
Total 2411 Supervision of Health Services – Head of Component				\$35,810.03

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General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				285,825.51
Total Personnel Services – Salaries				\$285,825.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				131.60
220 Social Security Contributions				21,028.41
230 PSERS Retirement Contributions				96,120.65
260 Workers' Compensation				1,703.27
270 Group Insurance – Self-Insurance				72,857.99
292 Health Savings Accounts				10,149.99
Total Personnel Services – Employee Benefits				\$201,991.91
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				463.80
Total Purchased Property Services				\$463.80
500 <u>Other Purchased Services</u>				
530 Communications				80.38
Total Other Purchased Services				\$80.38
600 <u>Supplies</u>				
610 General Supplies			2,035.72	17,571.35
Total Supplies			\$2,035.72	\$17,571.35
Total 2440 Nursing Services			\$2,035.72	\$505,932.95

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General Fund (10)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				444,773.96
Total Personnel Services – Salaries				\$444,773.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				311.52
220 Social Security Contributions				32,004.05
230 PSERS Retirement Contributions				153,223.52
250 Unemployment Compensation				1,440.00
260 Workers' Compensation				2,363.05
270 Group Insurance – Self-Insurance				171,442.17
292 Health Savings Accounts				18,086.98
299 All Other Employee Benefits				5,887.00
Total Personnel Services – Employee Benefits				\$384,758.29
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
340 Technical Services				5,922.70
Total Purchased Professional and Technical Services				\$7,482.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				601.26
440 Rentals				1,499.52
Total Purchased Property Services				\$2,100.78
500 <u>Other Purchased Services</u>				
530 Communications				3,116.15
Total Other Purchased Services				\$3,116.15
600 <u>Supplies</u>				
610 General Supplies			5,004.66	7,124.49
640 Books and Periodicals				100.00
650 Supplies & Fees – Technology Related				22,542.23
Total Supplies			\$5,004.66	\$29,766.72
800 <u>Other Objects</u>				
810 Dues and Fees				770.88
Total Other Objects				\$770.88
Total 2500 Support Services – Business			\$5,004.66	\$872,769.48

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General Fund (10)				
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				401,658.96
Total Personnel Services – Salaries				\$401,658.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				266.52
220 Social Security Contributions				28,965.08
230 PSERS Retirement Contributions				138,344.51
250 Unemployment Compensation				1,440.00
260 Workers' Compensation				2,106.17
270 Group Insurance – Self-Insurance				162,770.01
292 Health Savings Accounts				16,620.31
299 All Other Employee Benefits				5,887.00
Total Personnel Services – Employee Benefits				\$356,399.60
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
340 Technical Services				5,922.70
Total Purchased Professional and Technical Services				\$7,482.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				601.26
440 Rentals				1,499.52
Total Purchased Property Services				\$2,100.78
500 <u>Other Purchased Services</u>				
530 Communications				3,116.15
Total Other Purchased Services				\$3,116.15
600 <u>Supplies</u>				
610 General Supplies			5,004.66	7,124.49
640 Books and Periodicals				100.00
650 Supplies & Fees – Technology Related				7,949.34
Total Supplies			\$5,004.66	\$15,173.83
800 <u>Other Objects</u>				
810 Dues and Fees				770.88
Total Other Objects				\$770.88
Total 2510 Fiscal Services			\$5,004.66	\$786,702.90

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General Fund (10)				
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				172,453.92
Total Personnel Services – Salaries				\$172,453.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112.56
220 Social Security Contributions				12,665.39
230 PSERS Retirement Contributions				59,602.95
250 Unemployment Compensation				1,440.00
260 Workers' Compensation				740.59
270 Group Insurance – Self-Insurance				64,323.19
292 Health Savings Accounts				5,866.66
299 All Other Employee Benefits				5,887.00
Total Personnel Services – Employee Benefits				\$150,638.34
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				5,922.70
Total Purchased Professional and Technical Services				\$5,922.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				258.15
Total Purchased Property Services				\$258.15
600 <u>Supplies</u>				
610 General Supplies				321.82
640 Books and Periodicals				100.00
Total Supplies				\$421.82
800 <u>Other Objects</u>				
810 Dues and Fees				770.88
Total Other Objects				\$770.88
Total 2511 Supervision of Fiscal Services - Head of Component				\$330,465.81

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General Fund (10)

2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				59,571.92
Total Personnel Services – Salaries				\$59,571.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.12
220 Social Security Contributions				4,282.51
230 PSERS Retirement Contributions				20,318.29
260 Workers' Compensation				355.00
270 Group Insurance – Self-Insurance				31,912.49
292 Health Savings Accounts				3,420.33
Total Personnel Services – Employee Benefits				\$60,318.74
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				143.02
Total Purchased Property Services				\$143.02
600 <u>Supplies</u>				
610 General Supplies				8.27
Total Supplies				\$8.27
Total 2513 Receiving and Disbursing Funds Services				\$120,041.95

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General Fund (10)				
2514 Payroll Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				50,061.83
Total Personnel Services – Salaries				\$50,061.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.56
220 Social Security Contributions				3,479.22
230 PSERS Retirement Contributions				17,276.44
260 Workers' Compensation				298.28
270 Group Insurance – Self-Insurance				23,549.26
292 Health Savings Accounts				2,933.33
Total Personnel Services – Employee Benefits				\$47,559.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
Total Purchased Professional and Technical Services				\$1,560.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				152.70
Total Purchased Property Services				\$152.70
600 <u>Supplies</u>				
610 General Supplies				101.96
650 Supplies & Fees – Technology Related				3,974.67
Total Supplies				\$4,076.63
Total 2514 Payroll Services				\$103,410.25

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				103,635.00
Total Personnel Services – Salaries				\$103,635.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				7,410.86
230 PSERS Retirement Contributions				35,764.37
260 Workers' Compensation				617.56
270 Group Insurance – Self-Insurance				28,596.94
292 Health Savings Accounts				2,933.33
Total Personnel Services – Employee Benefits				\$75,413.06
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				47.39
Total Purchased Property Services				\$47.39
500 <u>Other Purchased Services</u>				
530 Communications				280.00
Total Other Purchased Services				\$280.00
600 <u>Supplies</u>				
610 General Supplies				56.84
650 Supplies & Fees – Technology Related				3,974.67
Total Supplies				\$4,031.51
Total 2515 Financial Accounting Services				\$183,406.96

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General Fund (10)

2519 Other Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,936.29
Total Personnel Services – Salaries				\$15,936.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,127.10
230 PSERS Retirement Contributions				5,382.46
260 Workers' Compensation				94.74
270 Group Insurance – Self-Insurance				14,388.13
292 Health Savings Accounts				1,466.66
Total Personnel Services – Employee Benefits				\$22,470.37
400 <u>Purchased Property Services</u>				
440 Rentals				1,499.52
Total Purchased Property Services				\$1,499.52
500 <u>Other Purchased Services</u>				
530 Communications				2,836.15
Total Other Purchased Services				\$2,836.15
600 <u>Supplies</u>				
610 General Supplies			5,004.66	6,635.60
Total Supplies			\$5,004.66	\$6,635.60
Total 2519 Other Fiscal Services			\$5,004.66	\$49,377.93

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General Fund (10)

2520 Purchasing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,115.00
Total Personnel Services – Salaries				\$43,115.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.00
220 Social Security Contributions				3,038.97
230 PSERS Retirement Contributions				14,879.01
260 Workers' Compensation				256.88
270 Group Insurance – Self-Insurance				8,672.16
292 Health Savings Accounts				1,466.67
Total Personnel Services – Employee Benefits				\$28,358.69
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				14,592.89
Total Supplies				\$14,592.89
Total 2520 Purchasing Services				\$86,066.58

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,855,008.94
Total Personnel Services – Salaries				\$1,855,008.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,059.59
220 Social Security Contributions				135,582.16
230 PSERS Retirement Contributions				622,597.36
250 Unemployment Compensation				203.57
260 Workers' Compensation				8,830.06
270 Group Insurance – Self-Insurance				519,468.19
292 Health Savings Accounts				77,970.64
Total Personnel Services – Employee Benefits				\$1,365,711.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,788.24
350 Security / Safety Services				100,895.97
Total Purchased Professional and Technical Services				\$113,684.21
400 <u>Purchased Property Services</u>				
410 Cleaning Services				21,193.35
420 Utility Services				118,802.72
430 Repairs and Maintenance Services				305,431.37
440 Rentals			15,430.85	25,071.79
460 Extermination Services				6,218.80
Total Purchased Property Services			\$15,430.85	\$476,718.03
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				27,040.00
523 General Property and Liability Insurance				42,976.00
529 Other Insurance				127,325.00
530 Communications				47.43
580 Travel				181.00
Total Other Purchased Services				\$197,569.43
600 <u>Supplies</u>				
610 General Supplies	1,343.58	236,655.49	203,846.84	441,845.91
620 Energy				774,920.27
630 Food				8.48
650 Supplies & Fees – Technology Related				32,111.04
Total Supplies	\$1,343.58	\$236,655.49	\$203,846.84	\$1,248,885.70
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				55,040.38
Total Property				\$55,040.38
800 <u>Other Objects</u>				
810 Dues and Fees				4,472.38

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$4,472.38
Total 2600 Operation and Maintenance of Plant Services	\$1,343.58	\$236,655.49	\$219,277.69	\$5,317,090.64

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				162,020.66
Total Personnel Services – Salaries				\$162,020.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.12
220 Social Security Contributions				12,244.90
230 PSERS Retirement Contributions				54,907.96
260 Workers' Compensation				965.60
270 Group Insurance – Self-Insurance				19,577.65
292 Health Savings Accounts				2,808.34
Total Personnel Services – Employee Benefits				\$90,594.57
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				266.16
Total Purchased Property Services				\$266.16
500 <u>Other Purchased Services</u>				
530 Communications				47.43
Total Other Purchased Services				\$47.43
600 <u>Supplies</u>				
610 General Supplies	4.12	819.29	1,859.45	2,682.86
Total Supplies	\$4.12	\$819.29	\$1,859.45	\$2,682.86
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$4.12	\$819.29	\$1,859.45	\$255,611.68

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				101,127.91
Total Personnel Services – Salaries				\$101,127.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				67.56
220 Social Security Contributions				7,727.28
230 PSERS Retirement Contributions				33,933.94
260 Workers' Compensation				602.57
270 Group Insurance – Self-Insurance				714.36
Total Personnel Services – Employee Benefits				\$43,045.71
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				266.16
Total Purchased Property Services				\$266.16
500 <u>Other Purchased Services</u>				
530 Communications				47.43
Total Other Purchased Services				\$47.43
600 <u>Supplies</u>				
610 General Supplies	4.12	819.29	1,859.45	2,682.86
Total Supplies	\$4.12	\$819.29	\$1,859.45	\$2,682.86
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	\$4.12	\$819.29	\$1,859.45	\$147,170.07

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				60,892.75
Total Personnel Services – Salaries				\$60,892.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.56
220 Social Security Contributions				4,517.62
230 PSERS Retirement Contributions				20,974.02
260 Workers' Compensation				363.03
270 Group Insurance – Self-Insurance				18,863.29
292 Health Savings Accounts				2,808.34
Total Personnel Services – Employee Benefits				\$47,548.86
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$108,441.61

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,473,857.22
Total Personnel Services – Salaries				\$1,473,857.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				856.67
220 Social Security Contributions				107,568.28
230 PSERS Retirement Contributions				493,157.54
250 Unemployment Compensation				200.21
260 Workers' Compensation				6,917.89
270 Group Insurance – Self-Insurance				420,304.40
292 Health Savings Accounts				63,428.99
Total Personnel Services – Employee Benefits				\$1,092,433.98
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				11,980.00
Total Purchased Professional and Technical Services				\$11,980.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,026.83
420 Utility Services				118,802.72
430 Repairs and Maintenance Services				269,564.78
440 Rentals			15,430.85	22,998.85
460 Extermination Services				6,218.80
Total Purchased Property Services			\$15,430.85	\$418,611.98
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				42,976.00
529 Other Insurance				127,325.00
580 Travel				181.00
Total Other Purchased Services				\$170,482.00
600 <u>Supplies</u>				
610 General Supplies	1,064.11	181,044.90	175,311.67	357,420.68
620 Energy				761,288.19
630 Food				8.48
650 Supplies & Fees – Technology Related				17,512.96
Total Supplies	\$1,064.11	\$181,044.90	\$175,311.67	\$1,136,230.31
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				35,235.38
Total Property				\$35,235.38
800 <u>Other Objects</u>				
810 Dues and Fees				4,367.38
Total Other Objects				\$4,367.38
Total 2620 Operation of Buildings Services	\$1,064.11	\$181,044.90	\$190,742.52	\$4,343,198.25

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General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				215,741.14
Total Personnel Services – Salaries				\$215,741.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112.80
220 Social Security Contributions				15,528.26
230 PSERS Retirement Contributions				74,431.95
250 Unemployment Compensation				3.36
260 Workers' Compensation				926.41
270 Group Insurance – Self-Insurance				79,586.14
292 Health Savings Accounts				11,733.31
Total Personnel Services – Employee Benefits				\$182,322.23
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				808.24
Total Purchased Professional and Technical Services				\$808.24
400 <u>Purchased Property Services</u>				
410 Cleaning Services				20,166.52
430 Repairs and Maintenance Services				5,858.03
440 Rentals				2,072.94
Total Purchased Property Services				\$28,097.49
600 <u>Supplies</u>				
610 General Supplies	252.79	50,303.24		50,556.03
620 Energy				4,851.29
Total Supplies	\$252.79	\$50,303.24		\$55,407.32
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				19,805.00
Total Property				\$19,805.00
800 <u>Other Objects</u>				
810 Dues and Fees				105.00
Total Other Objects				\$105.00
Total 2630 Care and Upkeep of Grounds Services	\$252.79	\$50,303.24		\$502,286.42

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General Fund (10)				
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5,664.40
Total Purchased Property Services				\$5,664.40
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				27,040.00
Total Other Purchased Services				\$27,040.00
600 <u>Supplies</u>				
610 General Supplies	19.08	3,796.54		3,815.62
620 Energy				8,780.79
Total Supplies	\$19.08	\$3,796.54		\$12,596.41
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$19.08	\$3,796.54		\$45,300.81

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,389.92
Total Personnel Services – Salaries				\$3,389.92
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				240.72
230 PSERS Retirement Contributions				99.91
260 Workers’ Compensation				20.16
Total Personnel Services – Employee Benefits				\$360.79
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				100,895.97
Total Purchased Professional and Technical Services				\$100,895.97
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				24,078.00
Total Purchased Property Services				\$24,078.00
600 <u>Supplies</u>				
610 General Supplies	3.48	691.52	26,675.72	27,370.72
650 Supplies & Fees – Technology Related				14,598.08
Total Supplies	\$3.48	\$691.52	\$26,675.72	\$41,968.80
Total 2660 Safety and Security Services	\$3.48	\$691.52	\$26,675.72	\$170,693.48

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General Fund (10)				
2700 Student Transportation Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,501.90
Total Personnel Services – Salaries				\$69,501.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				4,995.40
230 PSERS Retirement Contributions				23,985.10
260 Workers' Compensation				414.02
270 Group Insurance – Self-Insurance				15,726.23
292 Health Savings Accounts				2,441.66
Total Personnel Services – Employee Benefits				\$47,622.53
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,550.00
Total Purchased Professional and Technical Services				\$2,550.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				95.44
Total Purchased Property Services				\$95.44
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			11,399.60	2,921,827.55
530 Communications				1,234.15
Total Other Purchased Services			\$11,399.60	\$2,923,061.70
600 <u>Supplies</u>				
610 General Supplies			18,583.28	19,277.26
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				8,629.00
Total Supplies			\$18,583.28	\$28,046.26
Total 2700 Student Transportation Services			\$29,982.88	\$3,070,877.83

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General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,501.90
Total Personnel Services – Salaries				\$69,501.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				4,995.40
230 PSERS Retirement Contributions				23,985.10
260 Workers' Compensation				414.02
270 Group Insurance – Self-Insurance				15,726.23
292 Health Savings Accounts				2,441.66
Total Personnel Services – Employee Benefits				\$47,622.53
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				95.44
Total Purchased Property Services				\$95.44
600 <u>Supplies</u>				
610 General Supplies			3,919.16	4,433.18
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				8,629.00
Total Supplies			\$3,919.16	\$13,202.18
Total 2710 Supervision of Student Transportation Services			\$3,919.16	\$130,422.05

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,501.90
Total Personnel Services – Salaries				\$69,501.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				4,995.40
230 PSERS Retirement Contributions				23,985.10
260 Workers' Compensation				414.02
270 Group Insurance – Self-Insurance				15,726.23
292 Health Savings Accounts				2,441.66
Total Personnel Services – Employee Benefits				\$47,622.53
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				95.44
Total Purchased Property Services				\$95.44
600 <u>Supplies</u>				
610 General Supplies			3,919.16	4,433.18
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				8,629.00
Total Supplies			\$3,919.16	\$13,202.18
Total 2711 Supervision of Student Transportation Services – Head of Component			\$3,919.16	\$130,422.05

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General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,550.00
Total Purchased Professional and Technical Services				\$2,550.00
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			11,399.60	2,700,597.83
530 Communications				1,234.15
Total Other Purchased Services			\$11,399.60	\$2,701,831.98
600 <u>Supplies</u>				
610 General Supplies			14,664.12	14,844.08
Total Supplies			\$14,664.12	\$14,844.08
Total 2720 Vehicle Operation Services			\$26,063.72	\$2,719,226.06

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				221,229.72
Total Other Purchased Services				\$221,229.72
Total 2750 Nonpublic Transportation				\$221,229.72

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General Fund (10)				
2800 Support Services – Central				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				498,618.69
Total Personnel Services – Salaries				\$498,618.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				461.52
220 Social Security Contributions				36,278.11
230 PSERS Retirement Contributions				168,100.14
260 Workers' Compensation				2,965.67
270 Group Insurance – Self-Insurance				148,352.81
292 Health Savings Accounts				19,916.63
Total Personnel Services – Employee Benefits				\$376,074.88
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,277.50
340 Technical Services				20,349.10
360 Employee Training and Development Services			2,431.58	6,716.83
Total Purchased Professional and Technical Services			\$2,431.58	\$52,343.43
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				16,018.35
Total Purchased Property Services				\$16,018.35
500 <u>Other Purchased Services</u>				
530 Communications			24,633.00	154,227.78
580 Travel				697.82
Total Other Purchased Services			\$24,633.00	\$154,925.60
600 <u>Supplies</u>				
610 General Supplies			501.94	2,942.83
630 Food				549.58
640 Books and Periodicals			170.00	2,207.79
650 Supplies & Fees – Technology Related			29,865.71	144,933.29
Total Supplies			\$30,537.65	\$150,633.49
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				76,413.70
Total Property				\$76,413.70
800 <u>Other Objects</u>				
810 Dues and Fees			235.00	3,982.27
Total Other Objects			\$235.00	\$3,982.27
Total 2800 Support Services – Central			\$57,837.23	\$1,329,010.41

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General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				268,557.14
Total Personnel Services – Salaries				\$268,557.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				180.24
220 Social Security Contributions				19,702.38
230 PSERS Retirement Contributions				90,748.70
260 Workers' Compensation				1,599.63
270 Group Insurance – Self-Insurance				88,589.20
292 Health Savings Accounts				11,733.31
Total Personnel Services – Employee Benefits				\$212,553.46
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				18,822.50
Total Purchased Professional and Technical Services				\$18,822.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				15,828.93
Total Purchased Property Services				\$15,828.93
500 <u>Other Purchased Services</u>				
530 Communications			24,633.00	153,223.01
580 Travel				423.03
Total Other Purchased Services			\$24,633.00	\$153,646.04
600 <u>Supplies</u>				
610 General Supplies				760.85
650 Supplies & Fees – Technology Related			28,262.71	102,297.91
Total Supplies			\$28,262.71	\$103,058.76
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				76,413.70
Total Property				\$76,413.70
Total 2810 Planning, Research, Development and Evaluation Services			\$52,895.71	\$848,880.53

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General Fund (10)

2820 Information Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				60,815.47
Total Personnel Services – Salaries				\$60,815.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				4,595.50
230 PSERS Retirement Contributions				18,944.57
260 Workers' Compensation				357.38
270 Group Insurance – Self-Insurance				7,934.28
292 Health Savings Accounts				1,466.66
Total Personnel Services – Employee Benefits				\$33,388.39
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,000.00
Total Purchased Professional and Technical Services				\$25,000.00
500 <u>Other Purchased Services</u>				
530 Communications				430.09
580 Travel				246.73
Total Other Purchased Services				\$676.82
600 <u>Supplies</u>				
610 General Supplies				6.46
650 Supplies & Fees – Technology Related				18,224.01
Total Supplies				\$18,230.47
800 <u>Other Objects</u>				
810 Dues and Fees				380.00
Total Other Objects				\$380.00
Total 2820 Information Services				\$138,491.15

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General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				60,815.47
Total Personnel Services – Salaries				\$60,815.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				4,595.50
230 PSERS Retirement Contributions				18,944.57
260 Workers' Compensation				357.38
270 Group Insurance – Self-Insurance				7,934.28
292 Health Savings Accounts				1,466.66
Total Personnel Services – Employee Benefits				\$33,388.39
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,000.00
Total Purchased Professional and Technical Services				\$25,000.00
500 <u>Other Purchased Services</u>				
530 Communications				430.09
580 Travel				246.73
Total Other Purchased Services				\$676.82
600 <u>Supplies</u>				
610 General Supplies				6.46
650 Supplies & Fees – Technology Related				18,224.01
Total Supplies				\$18,230.47
800 <u>Other Objects</u>				
810 Dues and Fees				380.00
Total Other Objects				\$380.00
Total 2823 Public Information Services				\$138,491.15

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				148,933.42
Total Personnel Services – Salaries				\$148,933.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				180.00
220 Social Security Contributions				10,453.53
230 PSERS Retirement Contributions				51,396.94
260 Workers' Compensation				887.54
270 Group Insurance – Self-Insurance				47,706.49
292 Health Savings Accounts				5,866.66
Total Personnel Services – Employee Benefits				\$116,491.16
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				277.50
340 Technical Services				1,526.60
360 Employee Training and Development Services			2,431.58	6,716.83
Total Purchased Professional and Technical Services			\$2,431.58	\$8,520.93
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				189.42
Total Purchased Property Services				\$189.42
500 <u>Other Purchased Services</u>				
530 Communications				574.68
580 Travel				28.06
Total Other Purchased Services				\$602.74
600 <u>Supplies</u>				
610 General Supplies			501.94	2,175.52
630 Food				549.58
640 Books and Periodicals			170.00	2,207.79
650 Supplies & Fees – Technology Related			1,603.00	24,411.37
Total Supplies			\$2,274.94	\$29,344.26
800 <u>Other Objects</u>				
810 Dues and Fees			235.00	3,602.27
Total Other Objects			\$235.00	\$3,602.27
Total 2830 Staff Services			\$4,941.52	\$307,684.20

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General Fund (10)

2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				80,569.00
Total Personnel Services – Salaries				\$80,569.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				5,660.91
230 PSERS Retirement Contributions				27,804.38
260 Workers' Compensation				480.22
270 Group Insurance – Self-Insurance				19,109.55
292 Health Savings Accounts				2,933.33
Total Personnel Services – Employee Benefits				\$56,078.39
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				277.50
340 Technical Services				1,526.60
Total Purchased Professional and Technical Services				\$1,804.10
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				134.16
Total Purchased Property Services				\$134.16
500 <u>Other Purchased Services</u>				
530 Communications				319.10
580 Travel				11.65
Total Other Purchased Services				\$330.75
600 <u>Supplies</u>				
610 General Supplies			501.94	2,175.52
640 Books and Periodicals				2,037.79
650 Supplies & Fees – Technology Related				20,306.37
Total Supplies			\$501.94	\$24,519.68
800 <u>Other Objects</u>				
810 Dues and Fees				600.00
Total Other Objects				\$600.00
Total 2831 Supervision of Staff Services			\$501.94	\$164,036.08

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General Fund (10)

2833 Staff Accounting Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,275.00
Total Personnel Services – Salaries				\$65,275.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				4,572.01
230 PSERS Retirement Contributions				22,526.37
260 Workers' Compensation				388.96
270 Group Insurance – Self-Insurance				28,596.94
292 Health Savings Accounts				2,933.33
Total Personnel Services – Employee Benefits				\$59,107.61
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				55.26
Total Purchased Property Services				\$55.26
500 <u>Other Purchased Services</u>				
530 Communications				255.58
580 Travel				16.41
Total Other Purchased Services				\$271.99
Total 2833 Staff Accounting Services				\$124,709.86

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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,089.42
Total Personnel Services – Salaries				\$3,089.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				220.61
230 PSERS Retirement Contributions				1,066.19
260 Workers’ Compensation				18.36
Total Personnel Services – Employee Benefits				\$1,305.16
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services			2,431.58	6,716.83
Total Purchased Professional and Technical Services			\$2,431.58	\$6,716.83
600 <u>Supplies</u>				
630 Food				549.58
640 Books and Periodicals			170.00	170.00
650 Supplies & Fees – Technology Related			1,603.00	4,105.00
Total Supplies			\$1,773.00	\$4,824.58
800 <u>Other Objects</u>				
810 Dues and Fees			235.00	3,002.27
Total Other Objects			\$235.00	\$3,002.27
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			\$4,439.58	\$18,938.26

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General Fund (10)

2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,312.66
Total Personnel Services – Salaries				\$20,312.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,526.70
230 PSERS Retirement Contributions				7,009.93
260 Workers' Compensation				121.12
270 Group Insurance – Self-Insurance				4,122.84
292 Health Savings Accounts				850.00
Total Personnel Services – Employee Benefits				\$13,641.87
Total 2840 Data Processing Services				\$33,954.53

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				19,206.15
Total Other Purchased Services				\$19,206.15
800 <u>Other Objects</u>				
899 Pass-Through Funds			10,189.00	10,189.00
Total Other Objects			\$10,189.00	\$10,189.00
Total 2900 Other Support Services			\$10,189.00	\$29,395.15

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 Other Purchased Services

595 IU Payments By Withholding 19,206.15

Total Other Purchased Services \$19,206.15

Total 2910 Support Services Not Listed Elsewhere In the 2000 Series \$19,206.15

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General Fund (10)				
2990 Pass-Through Funds	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
899 Pass-Through Funds			10,189.00	10,189.00
Total Other Objects			\$10,189.00	\$10,189.00
Total 2990 Pass-Through Funds			\$10,189.00	\$10,189.00

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General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		561,127.24
Total Personnel Services – Salaries		\$561,127.24
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		112.56
220 Social Security Contributions		41,560.66
230 PSERS Retirement Contributions		138,545.07
250 Unemployment Compensation		2,276.74
260 Workers' Compensation		3,344.05
270 Group Insurance – Self-Insurance		57,374.11
280 Other Post-Employment Benefits (OPEB)		3,480.60
292 Health Savings Accounts		5,866.66
Total Personnel Services – Employee Benefits		\$252,560.45
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services		95,591.39
Total Purchased Professional and Technical Services		\$95,591.39
400 <u>Purchased Property Services</u>		
410 Cleaning Services		818.40
430 Repairs and Maintenance Services		7,139.58
440 Rentals		13,379.15
Total Purchased Property Services		\$21,337.13
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		41,013.91
520 Insurance – General		8,058.00
530 Communications		7.50
550 Printing and Binding		635.16
580 Travel		2,583.48
Total Other Purchased Services		\$52,298.05
600 <u>Supplies</u>		
610 General Supplies		64,378.57
630 Food		86.88
640 Books and Periodicals		935.14
650 Supplies & Fees – Technology Related		9,857.00
Total Supplies		\$75,257.59
700 <u>Property</u>		
762 Capitalized Equipment - Replacement		20,138.60
Total Property		\$20,138.60
800 <u>Other Objects</u>		
810 Dues and Fees		3,955.35
860 Grants To Municipal and Community Service Organizations		13,800.50
890 Miscellaneous Expenditures		5,563.82

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General Fund (10)

3000 Operation of Non-Instructional Services

	<u>Total</u>
Total Other Objects	\$23,319.67
Total 3000 Operation of Non-Instructional Services	\$1,101,630.12

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				561,127.24
Total Personnel Services – Salaries				\$561,127.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112.56
220 Social Security Contributions				41,560.66
230 PSERS Retirement Contributions				138,545.07
250 Unemployment Compensation				2,276.74
260 Workers' Compensation				3,344.05
270 Group Insurance – Self-Insurance				57,374.11
280 Other Post-Employment Benefits (OPEB)				3,480.60
292 Health Savings Accounts				5,866.66
Total Personnel Services – Employee Benefits				\$252,560.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				95,591.39
Total Purchased Professional and Technical Services				\$95,591.39
400 <u>Purchased Property Services</u>				
410 Cleaning Services				818.40
430 Repairs and Maintenance Services				7,139.58
440 Rentals				13,379.15
Total Purchased Property Services				\$21,337.13
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				41,013.91
520 Insurance – General				8,058.00
530 Communications				7.50
550 Printing and Binding				635.16
580 Travel				2,583.48
Total Other Purchased Services				\$52,298.05
600 <u>Supplies</u>				
610 General Supplies				64,279.77
630 Food				86.88
640 Books and Periodicals				935.14
650 Supplies & Fees – Technology Related				9,857.00
Total Supplies				\$75,158.79
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				20,138.60
Total Property				\$20,138.60
800 <u>Other Objects</u>				
810 Dues and Fees				3,955.35
860 Grants To Municipal and Community Service Organizations				1,027.00
890 Miscellaneous Expenditures				1,063.82

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$6,046.17
Total 3200 Student Activities				\$1,084,257.82

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General Fund (10)				
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				98.80
Total Supplies				\$98.80
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				12,773.50
890 Miscellaneous Expenditures				4,000.00
Total Other Objects				\$16,773.50
Total 3300 Community Services				\$16,872.30

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General Fund (10)				
3400 Scholarships and Awards	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				500.00
Total Other Objects				\$500.00
Total 3400 Scholarships and Awards				\$500.00

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services		<u>Total</u>
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		1,881.01
Total Purchased Property Services		\$1,881.01
700 <u>Property</u>		
762 Capitalized Equipment - Replacement		128,359.09
Total Property		\$128,359.09
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$130,240.10

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General Fund (10)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,881.01
Total Purchased Property Services				\$1,881.01
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				128,359.09
Total Property				\$128,359.09
Total 4600 Existing Building Improvement Services				\$130,240.10

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General Fund (10)

5000 Other Expenditures and Financing Uses

Total

800	<u>Other Objects</u>	
830	Interest	1,555,142.19
880	Refunds of Prior Years' Receipts	8,818.17
Total Other Objects		\$1,563,960.36
900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	4,018,000.00
932	Capital Reserve Fund Transfers Applicable To Fund 32	1,430,166.00
Total Other Uses of Funds		\$5,448,166.00
Total 5000 Other Expenditures and Financing Uses		\$7,012,126.36

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,555,142.19
880 Refunds of Prior Years' Receipts				8,818.17
Total Other Objects				\$1,563,960.36
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,018,000.00
Total Other Uses of Funds				\$4,018,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$5,581,960.36

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General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,555,142.19
Total Other Objects				\$1,555,142.19
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,018,000.00
Total Other Uses of Funds				\$4,018,000.00
Total 5110 Debt Service				\$5,573,142.19

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				8,818.17
Total Other Objects				\$8,818.17
Total 5130 Refund of Prior Year Revenues / Receipts				\$8,818.17

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General Fund (10)				
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,430,166.00
Total Other Uses of Funds				\$1,430,166.00
Total 5200 Interfund Transfers – Out				\$1,430,166.00

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,430,166.00
Total Other Uses of Funds				\$1,430,166.00
Total 5230 Capital Projects Fund Transfers				\$1,430,166.00

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Capital Reserve Fund - § 1431 (32)

2000 Support Services		<u>Total</u>
300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	2,118.12
Total Purchased Professional and Technical Services		\$2,118.12
600	<u>Supplies</u>	
610	General Supplies	1,467.65
650	Supplies & Fees – Technology Related	10,246.35
Total Supplies		\$11,714.00
700	<u>Property</u>	
762	Capitalized Equipment - Replacement	110,810.84
Total Property		\$110,810.84
Total 2000 Support Services		\$124,642.96

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Capital Reserve Fund - § 1431 (32)

2300 Support Services – Administration

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	152.99	266.00		6,475.97
Total Supplies	\$152.99	\$266.00		\$6,475.97
Total 2300 Support Services – Administration	\$152.99	\$266.00		\$6,475.97

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Capital Reserve Fund - § 1431 (32)

2360 Office of the Superintendent / Executive Director Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

6,056.98

Total Supplies

\$6,056.98

Total 2360 Office of the Superintendent / Executive Director Services

\$6,056.98

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Capital Reserve Fund - § 1431 (32)

2380 Office of the Principal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	152.99	266.00		418.99
Total Supplies	\$152.99	\$266.00		\$418.99
Total 2380 Office of the Principal Services	\$152.99	\$266.00		\$418.99

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Capital Reserve Fund - § 1431 (32)

2500 Support Services – Business

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,492.19
Total Supplies				\$1,492.19
Total 2500 Support Services – Business				\$1,492.19

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,492.19
Total Supplies				\$1,492.19
Total 2510 Fiscal Services				\$1,492.19

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Capital Reserve Fund - § 1431 (32)

2511 Supervision of Fiscal Services - Head of Component

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,492.19
Total Supplies				\$1,492.19
Total 2511 Supervision of Fiscal Services - Head of Component				\$1,492.19

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Capital Reserve Fund - § 1431 (32)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,118.12
Total Purchased Professional and Technical Services				\$2,118.12
600 <u>Supplies</u>				
610 General Supplies	7.34	1,460.31		1,467.65
650 Supplies & Fees – Technology Related				157.49
Total Supplies	\$7.34	\$1,460.31		\$1,625.14
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				110,810.84
Total Property				\$110,810.84
Total 2600 Operation and Maintenance of Plant Services	\$7.34	\$1,460.31		\$114,554.10

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Capital Reserve Fund - § 1431 (32)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				157.49
Total Supplies				\$157.49
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$157.49

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Capital Reserve Fund - § 1431 (32)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				157.49
Total Supplies				\$157.49
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$157.49

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Capital Reserve Fund - § 1431 (32)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	7.34	1,460.31		1,467.65
Total Supplies	\$7.34	\$1,460.31		\$1,467.65
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				87,962.84
Total Property				\$87,962.84
Total 2630 Care and Upkeep of Grounds Services	\$7.34	\$1,460.31		\$89,430.49

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Capital Reserve Fund - § 1431 (32)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,118.12
Total Purchased Professional and Technical Services				\$2,118.12
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				22,848.00
Total Property				\$22,848.00
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)				\$24,966.12

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Capital Reserve Fund - § 1431 (32)

2800 Support Services – Central

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 <u>Supplies</u>			
650 Supplies & Fees – Technology Related			2,120.70

Total Supplies			\$2,120.70
Total 2800 Support Services – Central			\$2,120.70

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Capital Reserve Fund - § 1431 (32)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

2,120.70

Total Supplies

\$2,120.70

Total 2810 Planning, Research, Development and Evaluation Services

\$2,120.70

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	19,030.09
Total Purchased Professional and Technical Services	\$19,030.09
400 <u>Purchased Property Services</u>	
440 Rentals	600.00
Total Purchased Property Services	\$600.00
500 <u>Other Purchased Services</u>	
549 Other Advertising/Public Relations	733.16
Total Other Purchased Services	\$733.16
700 <u>Property</u>	
710 Land and Improvements	74,938.85
762 Capitalized Equipment - Replacement	1,285,652.82
Total Property	\$1,360,591.67
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$1,380,954.92

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Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,053.50
Total Purchased Professional and Technical Services				\$8,053.50
400 <u>Purchased Property Services</u>				
440 Rentals				600.00
Total Purchased Property Services				\$600.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				733.16
Total Other Purchased Services				\$733.16
700 <u>Property</u>				
710 Land and Improvements				74,938.85
Total Property				\$74,938.85
Total 4200 Existing Site Improvement Services				\$84,325.51

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Capital Reserve Fund - § 1431 (32)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,874.00
Total Purchased Professional and Technical Services				\$9,874.00
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$9,874.00

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Capital Reserve Fund - § 1431 (32)				
4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,102.59
Total Purchased Professional and Technical Services				\$1,102.59
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$1,102.59

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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,285,652.82
Total Property				\$1,285,652.82
Total 4600 Existing Building Improvement Services				\$1,285,652.82

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Other Capital Projects Fund (39)

2000 Support Services

Total

300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	30,687.50
Total Purchased Professional and Technical Services		\$30,687.50
400	<u>Purchased Property Services</u>	
410	Cleaning Services	3,215.97
440	Rentals	6,900.00
Total Purchased Property Services		\$10,115.97
600	<u>Supplies</u>	
610	General Supplies	7,119.93
620	Energy	693.53
650	Supplies & Fees – Technology Related	2,924.34
Total Supplies		\$10,737.80
Total 2000 Support Services		\$51,541.27

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Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				30,687.50
Total Purchased Professional and Technical Services				\$30,687.50
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,215.97
440 Rentals				6,900.00
Total Purchased Property Services				\$10,115.97
600 <u>Supplies</u>				
610 General Supplies	35.60	7,084.33		7,119.93
620 Energy				693.53
Total Supplies	\$35.60	\$7,084.33		\$7,813.46
Total 2600 Operation and Maintenance of Plant Services	\$35.60	\$7,084.33		\$48,616.93

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Other Capital Projects Fund (39)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				30,687.50
Total Purchased Professional and Technical Services				\$30,687.50
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,215.97
440 Rentals				6,900.00
Total Purchased Property Services				\$10,115.97
600 <u>Supplies</u>				
610 General Supplies	35.60	7,084.33		7,119.93
620 Energy				693.53
Total Supplies	\$35.60	\$7,084.33		\$7,813.46
Total 2620 Operation of Buildings Services	\$35.60	\$7,084.33		\$48,616.93

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Other Capital Projects Fund (39)

2800 Support Services – Central

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,924.34
Total Supplies				\$2,924.34
Total 2800 Support Services – Central				\$2,924.34

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Other Capital Projects Fund (39)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

2,924.34

Total Supplies

\$2,924.34

Total 2810 Planning, Research, Development and Evaluation Services

\$2,924.34

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services	615,037.22
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Total Purchased Professional and Technical Services	\$615,037.22
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500 Other Purchased Services

549 Other Advertising/Public Relations	1,424.72
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Total Other Purchased Services	\$1,424.72
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700 Property

762 Capitalized Equipment - Replacement	3,710,861.85
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Total Property	\$3,710,861.85
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$4,327,323.79
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Other Capital Projects Fund (39)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				611,179.72
Total Purchased Professional and Technical Services				\$611,179.72
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$611,179.72

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,857.50
Total Purchased Professional and Technical Services				\$3,857.50
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,424.72
Total Other Purchased Services				\$1,424.72
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				3,710,861.85
Total Property				\$3,710,861.85
Total 4600 Existing Building Improvement Services				\$3,716,144.07

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Debt Service Fund (40)

2000 Support Services

	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	319,457.88
Total Purchased Professional and Technical Services	\$319,457.88
800 <u>Other Objects</u>	
810 Dues and Fees	1,000.00
Total Other Objects	\$1,000.00
Total 2000 Support Services	\$320,457.88

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Debt Service Fund (40)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				319,457.88
Total Purchased Professional and Technical Services				\$319,457.88
800 <u>Other Objects</u>				
810 Dues and Fees				1,000.00
Total Other Objects				\$1,000.00
Total 2300 Support Services – Administration				\$320,457.88

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Debt Service Fund (40)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				319,457.88
Total Purchased Professional and Technical Services				\$319,457.88
800 <u>Other Objects</u>				
810 Dues and Fees				1,000.00
Total Other Objects				\$1,000.00
Total 2390 Other Administration Services				\$320,457.88

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Debt Service Fund (40)

5000 Other Expenditures and Financing Uses

Total

900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	9,602,836.80
939	Other Fund Transfers	25,001,808.95
Total Other Uses of Funds		\$34,604,645.75
Total 5000 Other Expenditures and Financing Uses		\$34,604,645.75

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Debt Service Fund (40)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				9,602,836.80
Total Other Uses of Funds				\$9,602,836.80
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$9,602,836.80

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Debt Service Fund (40)

5120 Debt Service – Refunded Bonds	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				9,602,836.80
Total Other Uses of Funds				\$9,602,836.80
Total 5120 Debt Service – Refunded Bonds				\$9,602,836.80

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Debt Service Fund (40)

5200 Interfund Transfers – Out

Elementary Secondary Federal Total

900 Other Uses of Funds

939 Other Fund Transfers 25,001,808.95

Total Other Uses of Funds \$25,001,808.95

Total 5200 Interfund Transfers – Out \$25,001,808.95

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Debt Service Fund (40)

5230 Capital Projects Fund Transfers

Elementary Secondary Federal Total

900 Other Uses of Funds

939 Other Fund Transfers 25,001,808.95

Total Other Uses of Funds \$25,001,808.95

Total 5230 Capital Projects Fund Transfers \$25,001,808.95

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	27,850,609.87				
1200 Special Programs - Elementary / Secondary	8,217,195.90				
1300 Vocational Education	3,284,710.66				
1400 Other Instructional Programs - Elementary / Secondary	543,694.52				
1500 Nonpublic School Programs	31,501.58				
Total Instruction	\$39,927,712.53				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,729,550.42				
2200 Support Services - Instructional Staff	1,789,361.34				
2300 Support Services - Administration	3,531,502.26				
2400 Support Services - Pupil Health	541,742.98				
2500 Support Services - Business	872,769.48				
2600 Operation and Maintenance of Plant Services	5,317,090.64				
2700 Student Transportation Services	3,070,877.83				
2800 Support Services - Central	1,329,010.41				
2900 Other Support Services	29,395.15				
Total Support Services	\$18,211,300.51				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,084,257.82				
3300 Community Services	16,872.30				
3400 Scholarships and Awards	500.00				
Total Operation of Non-Instructional Services	\$1,101,630.12				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services	130,240.10				
Total Facilities Acquisition, Construction and Improvement Services	\$130,240.10				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	5,581,960.36				
5200 Interfund Transfers - Out	1,430,166.00				
Total Other Expenditures and Financing Uses	\$7,012,126.36				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$66,383,009.62				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration		6,475.97		320,457.88	
2400 Support Services - Pupil Health					
2500 Support Services - Business		1,492.19			
2600 Operation and Maintenance of Plant Services		114,554.10	48,616.93		
2700 Student Transportation Services					
2800 Support Services - Central		2,120.70	2,924.34		
2900 Other Support Services					
Total Support Services		\$124,642.96	\$51,541.27	\$320,457.88	
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services		84,325.51			
4400 Architecture and Engineering Services / Educational Specifications - Improvements		9,874.00	611,179.72		
4500 Building Acquisition and Construction Services - Original and Additional		1,102.59			
4600 Existing Building Improvement Services		1,285,652.82	3,716,144.07		
Total Facilities Acquisition, Construction and Improvement Services		\$1,380,954.92	\$4,327,323.79		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses				9,602,836.80	
5200 Interfund Transfers - Out				25,001,808.95	
Total Other Expenditures and Financing Uses				\$34,604,645.75	
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$1,505,597.88	\$4,378,865.06	\$34,925,103.63	

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	27,850,609.87
1200 Special Programs - Elementary / Secondary	8,217,195.90
1300 Vocational Education	3,284,710.66
1400 Other Instructional Programs - Elementary / Secondary	543,694.52
1500 Nonpublic School Programs	31,501.58
Total Instruction	\$39,927,712.53
2000 <u>Support Services</u>	
2100 Support Services - Students	1,729,550.42
2200 Support Services - Instructional Staff	1,789,361.34
2300 Support Services - Administration	3,858,436.11
2400 Support Services - Pupil Health	541,742.98
2500 Support Services - Business	874,261.67
2600 Operation and Maintenance of Plant Services	5,480,261.67
2700 Student Transportation Services	3,070,877.83
2800 Support Services - Central	1,334,055.45
2900 Other Support Services	29,395.15
Total Support Services	\$18,707,942.62
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,084,257.82
3300 Community Services	16,872.30
3400 Scholarships and Awards	500.00
Total Operation of Non-Instructional Services	\$1,101,630.12
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	84,325.51
4400 Architecture and Engineering Services / Educational Specifications - Improvements	621,053.72
4500 Building Acquisition and Construction Services - Original and Additional	1,102.59
4600 Existing Building Improvement Services	5,132,036.99
Total Facilities Acquisition, Construction and Improvement Services	\$5,838,518.81
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	15,184,797.16
5200 Interfund Transfers - Out	26,431,974.95
Total Other Expenditures and Financing Uses	\$41,616,772.11
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$107,192,576.19

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	23,513,569.76
	Total Federally Funded salaries subject to PSERS withholding	547,292.37

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	571,955.47
	Expenditures Funded with Carry over Title I Funds	134,038.53
Total	Title I Expenditure Data	\$705,994.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	62,659.00
	Revenue from Title IV-B: 21st Century Community Learning Centers	

Title V Revenue Data

Amount	Description	Amount
	Revenue from Title V-B-2: Rural and Low-Income School Programs	
	Revenue from Title V-B-1: Small Rural School Achievement (Directly from the Federal Govt)	

1 .	<u>Current Special Education Expenditures/Expenses within Functions 1000, 2000, 3100, and 3200</u>	474,568.88
2 .	<u>Current Special Education Expenditures for Instruction Functions 1000 and 3200</u>	468,932.99
3 .	<u>Current Special Education Expenditures for Pupil Support Services Function 2100</u>	4,334.09
4 .	<u>Current Special Education Expenditures for Instructional Staff Support Services Function 2200</u>	19,345.37
5 .	<u>Current Special Education Expenditures for Student Transportation Support Services Function 2700</u>	1,692.88

Note: Do not report total Special Education expenditures for the functions listed above. Refer to the AFR User Manual for specific instructions on Funds/Functions/Objects to be included and excluded on each line.

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	3,620,537.15	1,889,306.39	5,509,843.54
	272 Self-Insurance Dental Benefits	168,833.19	80,286.44	249,119.63
	275 Self-Insurance Eye Care Benefits		4,719.90	4,719.90
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$3,789,370.34	\$1,974,312.73	\$5,763,683.07
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		137,582.04	137,582.04
	272 Self-Insurance Dental Benefits		6,633.00	6,633.00
	275 Self-Insurance Eye Care Benefits		77.28	77.28
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$144,292.32	\$144,292.32
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$3,789,370.34	\$2,118,605.05	\$5,907,975.39

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	119,071.87	1,071,646.78	1,190,718.65	123,460.54	1,111,144.83	1,234,605.37
2140 Psychological Services	233,109.49	77,703.17	310,812.66	218,462.12	72,820.71	291,282.83
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	17,238.98	51,716.90	68,955.88	21,070.41	63,211.25	84,281.66
2260 Instruction and Curriculum Development Services	284,658.50	78,425.09	363,083.59	281,309.59	77,121.23	358,430.82
2350 Legal and Accounting Services	39,893.03	119,679.08	159,572.11	32,052.90	96,158.71	128,211.61
2420 Medical Services		1,000.00	1,000.00			
2440 Nursing Services	67,566.44	382,876.52	450,442.96	75,889.94	430,043.01	505,932.95
2700 Student Transportation Services	942,586.40	2,109,131.66	3,051,718.06	855,155.69	2,215,722.14	3,070,877.83
Total	\$1,704,124.71	\$3,892,179.20	\$5,596,303.91	\$1,607,401.19	\$4,066,221.88	\$5,673,623.07

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(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year		31,523,000.00			9,556,523.00	1,773,912.00	75,824,681.00	118,678,116.00
2. Additional Debt Incurred During Year		31,265,000.00				34,194.00	3,681,328.00	34,980,522.00
3. Retirements and Repayments		13,558,000.00			218,254.00			13,776,254.00
4. Debt at End of Fiscal Year		49,230,000.00			9,338,269.00	1,808,106.00	79,506,009.00	139,882,384.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		49,230,000.00			9,338,269.00	1,808,106.00	79,506,009.00	139,882,384.00
7. Current Portion P&I - Due within 1 year		5,648,060.44				90,405.00		5,738,465.44
8. Interest Paid during current fiscal year		1,555,142.20						1,555,142.20

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year					272,757.00	59,960.00	1,694,319.00	2,027,036.00
2. Additional Debt Incurred During Year							782,634.00	782,634.00
3. Retirements and Repayments					112,280.00	15,308.00		127,588.00
4. Debt at End of Fiscal Year					160,477.00	44,652.00	2,476,953.00	2,682,082.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest					160,477.00	44,652.00	2,476,953.00	2,682,082.00
7. Current Portion P&I - Due within 1 year						2,233.00		2,233.00
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	4,018,000.00		1,555,142.19	5,573,142.19	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund	9,602,836.80			9,602,836.80	
Total Debt Payments - Governmental Funds			\$13,620,836.80		\$1,555,142.19	\$15,175,978.99	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year	
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year			
General Obligation Bonds/Notes – CIB	04/2021		9,685,000.00		9,685,000.00	63,540.44		
General Obligation Bonds/Notes – CIB	09/2020		21,580,000.00	5,000.00	21,575,000.00	782,070.00		420,922.40
General Obligation Bonds/Notes – CIB	02/2017	9,655,000.00		9,655,000.00				220,134.00
General Obligation Bonds/Notes – CIB	12/2016	20,800,000.00		2,830,000.00	17,970,000.00	4,802,450.00		904,100.00
General Obligation Bonds/Notes – CIB	08/2015	1,068,000.00		1,068,000.00				9,985.80
Compensated Absences		1,773,912.00	34,194.00		1,808,106.00	90,405.00		
Other Post-Employment Benefits (OPEB)		9,556,523.00		218,254.00	9,338,269.00			
Net Pension Liability		75,824,681.00	3,681,328.00		79,506,009.00			
Totals for Debt Entered:		\$118,678,116.00	\$34,980,522.00	\$13,776,254.00	\$139,882,384.00	\$5,738,465.44		\$1,555,142.20

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year	
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year			
Compensated Absences		59,960.00		15,308.00	44,652.00	2,233.00		
Other Post-Employment Benefits (OPEB)		272,757.00		112,280.00	160,477.00			
Net Pension Liability		1,694,319.00	782,634.00		2,476,953.00			
Totals for Debt Entered:		\$2,027,036.00	\$782,634.00	\$127,588.00	\$2,682,082.00	\$2,233.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	5,851,405.81
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$5,851,405.81

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions		49,451.19	49,451.19
2 Institutionalized Children's Programs	8,130.00	54,954.00	63,084.00
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	39,812.40	65,861.32	105,673.72
6 Brick and Mortar Charter Schools	2,593,407.69	506,802.25	3,100,209.94
7 Cyber Charter Schools	1,472,961.90	469,630.77	1,942,592.67
8 Career and Technology Centers	358,252.56		358,252.56
9 Approved Private Schools		264.94	264.94
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers	2,497.79		2,497.79
13 Special Program Jointures	14,368.00		14,368.00
14 Other Tuition Not Included Elsewhere In This Section	84,139.00	130,872.00	215,011.00
Section 2 Total	\$4,573,569.34	\$1,277,836.47	\$5,851,405.81

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Franklin Twp El Sch	8176	2,852,454.68	437,418.04	1,375,406.04	324,891.03	318,672.77	179,456.26	5,488,298.82	
	Gettysburg Area HS	6271	9,061,349.41	2,170,171.13	3,855,288.26	1,055,239.42	43,144.02	251,763.48	16,436,955.72	
	Gettysburg Area MS	10	7,350,829.11	2,335,174.32	2,868,797.67	491,644.05	29,116.38	137,958.33	13,213,519.86	
	James Gettys El Sch	5126	3,144,243.00	396,617.16	1,371,036.20	321,767.72	305,576.34	169,523.18	5,708,763.60	
	Lincoln El Sch	7592	3,449,642.33	461,487.10	1,455,155.56	350,586.78	316,058.12	182,944.30	6,215,874.19	
Total			25,858,518.53	5,800,867.75	10,925,683.73	2,544,129.00	1,012,567.63	921,645.55	47,063,412.19	

	<u>Nonspecial Education</u>	<u>Special Education</u>
1000 <u>Instruction</u>		
1400 Other Instructional Programs - Elementary / Secondary	87,470.00	
Total Instruction	\$87,470.00	
2000 <u>Support Services</u>		
2200 Support Services - Instructional Staff	13,187.00	
2300 Support Services - Administration	914.00	
2500 Support Services - Business	1,817.00	
2700 Student Transportation Services	2,083.00	
Total Support Services	\$18,001.00	
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$105,471.00	

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1000 Instruction

300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services - lus	87,470.00
Total Purchased Professional and Technical Services	\$87,470.00
Total 1000 Instruction	\$87,470.00

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1400 Other Instructional Programs - Elementary / Secondary	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	87,470.00	
Total Purchased Professional and Technical Services	\$87,470.00	
Total 1400 Other Instructional Programs - Elementary / Secondary	\$87,470.00	

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1440 Alternative Regular Education Programs	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	87,470.00	
Total Purchased Professional and Technical Services	\$87,470.00	
Total 1440 Alternative Regular Education Programs	\$87,470.00	

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1441 Adjudicated / Court-Placed Programs

Nonspecial Education

Special Education

300 Purchased Professional and Technical Services

322 Professional Educational Services - Ius	87,470.00	
Total Purchased Professional and Technical Services	\$87,470.00	
Total 1441 Adjudicated / Court-Placed Programs	\$87,470.00	

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2000 Support Services

100 <u>Personnel Services - Salaries</u>	
100 Personnel Services - Salaries	6,622.00
Total Personnel Services - Salaries	\$6,622.00
200 <u>Personnel Services - Employee Benefits</u>	
210 Group Insurance - Contracted Provider	6.00
220 Social Security Contributions	506.00
230 PSERS Retirement Contributions	2,286.00
260 Workers' Compensation	40.00
270 Group Insurance - Self-Insurance	8,541.00
Total Personnel Services - Employee Benefits	\$11,379.00
Total 2000 Support Services	\$18,001.00

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2200 Support Services - Instructional Staff

Nonspecial Education

Special Education

100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	4,043.00	
Total Personnel Services - Salaries	\$4,043.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	4.00	
220 Social Security Contributions	309.00	
230 PSERS Retirement Contributions	1,395.00	
260 Workers' Compensation	24.00	
270 Group Insurance - Self-Insurance	7,412.00	
Total Personnel Services - Employee Benefits	\$9,144.00	
Total 2200 Support Services - Instructional Staff	\$13,187.00	

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2260 Instruction and Curriculum Development Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	4,043.00	
Total Personnel Services - Salaries	\$4,043.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	4.00	
220 Social Security Contributions	309.00	
230 PSERS Retirement Contributions	1,395.00	
260 Workers' Compensation	24.00	
270 Group Insurance - Self-Insurance	7,412.00	
Total Personnel Services - Employee Benefits	\$9,144.00	
Total 2260 Instruction and Curriculum Development Services	\$13,187.00	

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2300 Support Services - Administration	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	616.00	
Total Personnel Services - Salaries	\$616.00	
200 <u>Personnel Services - Employee Benefits</u>		
220 Social Security Contributions	47.00	
230 PSERS Retirement Contributions	213.00	
260 Workers' Compensation	4.00	
270 Group Insurance - Self-Insurance	34.00	
Total Personnel Services - Employee Benefits	\$298.00	
Total 2300 Support Services - Administration	\$914.00	

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2360 Office of the Superintendent / Executive Director Services

Nonspecial Education

Special Education

100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	616.00	
Total Personnel Services - Salaries	\$616.00	
200 <u>Personnel Services - Employee Benefits</u>		
220 Social Security Contributions	47.00	
230 PSERS Retirement Contributions	213.00	
260 Workers' Compensation	4.00	
270 Group Insurance - Self-Insurance	34.00	
Total Personnel Services - Employee Benefits	\$298.00	
Total 2360 Office of the Superintendent / Executive Director Services	\$914.00	

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2500 Support Services - Business	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	972.00	
Total Personnel Services - Salaries	\$972.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	74.00	
230 PSERS Retirement Contributions	336.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	428.00	
Total Personnel Services - Employee Benefits	\$845.00	
Total 2500 Support Services - Business	\$1,817.00	

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2510 Fiscal Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	972.00	
Total Personnel Services - Salaries	\$972.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	74.00	
230 PSERS Retirement Contributions	336.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	428.00	
Total Personnel Services - Employee Benefits	\$845.00	
Total 2510 Fiscal Services	\$1,817.00	

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2511 Supervision of Fiscal Services - Head of Component	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	972.00	
Total Personnel Services - Salaries	\$972.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	74.00	
230 PSERS Retirement Contributions	336.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	428.00	
Total Personnel Services - Employee Benefits	\$845.00	
Total 2511 Supervision of Fiscal Services - Head of Component	\$1,817.00	

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2700 Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	991.00	
Total Personnel Services - Salaries	\$991.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	342.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	667.00	
Total Personnel Services - Employee Benefits	\$1,092.00	
Total 2700 Student Transportation Services	\$2,083.00	

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2710 Supervision of Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	991.00	
Total Personnel Services - Salaries	\$991.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	342.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	667.00	
Total Personnel Services - Employee Benefits	\$1,092.00	
Total 2710 Supervision of Student Transportation Services	\$2,083.00	

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2711 Supervision of Student Transportation Services - Head of Component

Nonspecial Education

Special Education

100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	991.00	
Total Personnel Services - Salaries	\$991.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	342.00	
260 Workers' Compensation	6.00	
270 Group Insurance - Self-Insurance	667.00	
Total Personnel Services - Employee Benefits	\$1,092.00	
Total 2711 Supervision of Student Transportation Services - Head of Component	\$2,083.00	

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	<u>Nonspecial Education</u>	<u>Special Education</u>
7000 Revenue from State Sources		
Total Revenue from State Sources	\$1,396	\$0
Total	\$1,396	\$0
TOTAL REVENUES	\$1,396	\$0

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	<u>Nonspecial Education</u>	<u>Special Education</u>
7000 Revenue from State Sources		
7112 Basic Education Funding-Social Security	253	0
7820 State Share of Retirement Contributions	1,143	0
Total Revenue from State Sources	\$1,396	\$0
TOTAL	\$1,396	\$0
TOTAL REVENUES	\$1,396	\$0