

LEA Name : Gettysburg Area SD
Address : 900 Biglerville Rd
Gettysburg , PA 17325

County : Adams
AUN Number : 112013753
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2022

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature

Date

Board Secretary Signature

Date

Belinda M Wallen

(717)334-6254

Ext :1226

Contact Person

Contact Person Telephone Number

bwallen@gasd-pa.org

(717)334-5220

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2022**
(Pursuant to PA School Code Section 218(b))

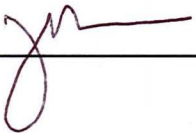
LEA Name : Gettysburg Area SD
AUN Number : 112013753
County : Adams

Audit Certification Due: 12/31/2022

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature 

Date 12/21/22

Board Secretary

Signature 

Date 12/21/22

Belinda M Wallen

Contact Person

bwallen@gasd-pa.org

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
16230	<p>REP Fund 51 – Net Position - Beginning of Fiscal Year must equal Prior Year AFR, Net Position - End of Year. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REP Fund 51 – Net Position - Beginning of Fiscal Year: \$759,097.00 REP Fund 51, Prior Year AFR, Net Position - End of Year: \$558,369.00</p>	<p>The Net Position - Beginning of Fiscal Year was revised per an audit adjustment due to an error found in the calculations for last year's PSERS GASB Net Pension Liability while doing this year's calculation.</p>
42370	<p>Expenditure Detail: AFR amount must equal or exceed PDE FAI System amount.</p> <p>1441-561, AFR Exp Detail: \$36,670.44 1441-561, PDE FAI System: \$87,781.96</p>	<p>Juveniles Incarcerated (Prison) \$87,781.96 was based on preliminary 2021-22 info & we know PDE 21-22 final has not been done yet. Our accounts as of 6/30/22 recognize what we believe to be the actual amounts based on actual ADM data for 21-22.</p>
42420	<p>Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification.</p> <p>2700-513, AFR Exp Detail: \$3,285,993.86 2700-513, PY AFR Amount: \$2,921,827.55</p>	<p>During the prior year 2020-2021, due to the Covid-19 Pandemic, transportation didn't run all of the time as compared to the current year 2021-2022. Additionally, fuel cost in 2021-2022 increased substantially over the prior year 2020-2021.</p>
50160	<p>SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.</p>	<p>The 05/2022 General Obligation Bond closed on 05/24/2022 during the 2021-2022 fiscal. The first interest payment due 10/01/2022 per the bond's debt schedule is during the 2022-2023 fiscal year. No interest payment was made for this Bond in 2021-2022.</p>
50430	<p>SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2160: \$29,884.83 Prior Year SESS Schedule 2160: \$21,070.41</p>	<p>A Social Worker Paraprofessional was added in the 2021-2022 fiscal year and was not in the prior 2020-2021 fiscal year. A percentage of the social worker personnel is deemed for special education.</p>

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	23,030,265				
0110	Investments	13,804				
0120	Taxes Receivable	2,194,266				
0130	Due From Other Funds	26,962				
0141	Due From Other Governments	1,023,206				
0142	State Revenue Receivable	3,214,980				
0143	Federal Revenue Receivable	500,458				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	372,554				
0170	Inventories	111,947				
0180	Prepaid Expenses (Expenditures)	198,617				
0190	Other Current Assets	2,650,739				
Total Assets		\$33,337,798				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$33,337,798				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		6,597,605	35,842,918		
0110	Investments		1,010,319			
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$7,607,924	\$35,842,918		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$7,607,924	\$35,842,918		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	65,470,788
0110	Investments	1,024,123
0120	Taxes Receivable	2,194,266
0130	Due From Other Funds	26,962
0141	Due From Other Governments	1,023,206
0142	State Revenue Receivable	3,214,980
0143	Federal Revenue Receivable	500,458
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	372,554
0170	Inventories	111,947
0180	Prepaid Expenses (Expenditures)	198,617
0190	Other Current Assets	2,650,739
Total Assets		\$76,788,640
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$76,788,640

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	101				
0411	Due to Other Governments	337,639				
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	489,713				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	6,627,697				
0462	Payroll Deductions and Withholding	6,323				
0480	Unearned Revenues					
0490	Other Current Liabilities	2,611,584				
Total Liabilities		\$10,073,057				
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance	310,563				
0820	Restricted Fund Balance	2,650,739				
0830	Committed Fund Balance	9,526,035				
0840	Assigned Fund Balance	5,709,610				
0850	Unassigned Fund Balance	5,067,794				
Total Fund Balances		\$23,264,741				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$33,337,798				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		29,229	744,571		
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities			\$29,229	\$744,571		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance		7,578,695	35,098,347		
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$7,578,695	\$35,098,347		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$7,607,924	\$35,842,918		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		101
0411 Due to Other Governments		337,639
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		1,263,513
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		6,627,697
0462 Payroll Deductions and Withholding		6,323
0480 Unearned Revenues		
0490 Other Current Liabilities		2,611,584
Total Liabilities		\$10,846,857
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance		310,563
0820 Restricted Fund Balance		2,650,739
0830 Committed Fund Balance		52,203,077
0840 Assigned Fund Balance		5,709,610
0850 Unassigned Fund Balance		5,067,794
Total Fund Balances		\$65,941,783
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$76,788,640

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	45,944,392				
7000	Revenue from State Sources	18,850,890				
8000	Revenue from Federal Sources	3,692,133				
Total Revenues		\$68,487,415				
Expenditures						
1000	Instruction	40,874,162				
2000	Support Services	19,659,451				
3000	Operation of Non-Instructional Services	1,351,929				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service	5,644,269				
5130	Refund of Prior Year Revenues / Receipts	46,207				
5140	Leases					
Total Expenditures		\$67,576,018				
Excess (Deficiency) Of Revenues Over Expenditures		\$911,397				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended-Term Financing and Leases					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets	22,007				
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	1,275,566				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$1,253,559)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		19,284	34,552		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$19,284	\$34,552		
Expenditures						
1000	Instruction			8,444		
2000	Support Services		267,485	325,432		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		384,945	11,157,577		
5110	Debt Service				3,791	
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases					
Total Expenditures			\$652,430	\$11,491,453	\$3,791	
Excess (Deficiency) Of Revenues Over Expenditures			(\$633,146)	(\$11,456,901)	(\$3,791)	
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued			23,655,000		
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums			2,749,142		
9200	Proceeds from Extended-Term Financing and Leases					
9300	Interfund Transfers - IN		1,275,566			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$1,275,566	\$26,404,142		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	45,998,228
7000	Revenue from State Sources	18,850,890
8000	Revenue from Federal Sources	3,692,133
Total Revenues		\$68,541,251
Expenditures		
1000	Instruction	40,882,606
2000	Support Services	20,252,368
3000	Operation of Non-Instructional Services	1,351,929
4000	Facilities Acquisition, Construction and Improvement Services	11,542,522
5110	Debt Service	5,648,060
5130	Refund of Prior Year Revenues / Receipts	46,207
5140	Leases	
Total Expenditures		\$79,723,692
Excess (Deficiency) Of Revenues Over Expenditures		(\$11,182,441)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	23,655,000
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	2,749,142
9200	Proceeds from Extended-Term Financing and Leases	
9300	Interfund Transfers - IN	1,275,566
9400	Sale of or Compensation for Loss of Fixed Assets	22,007
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	1,275,566
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$26,426,149

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$342,162)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	23,606,904				
Fund Balance - End Of Year		\$23,264,742				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$642,420	\$14,947,241	(\$3,791)	
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		6,936,275	20,151,106	3,791	
Fund Balance - End Of Year			\$7,578,695	\$35,098,347		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$15,243,708
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	50,698,076
Fund Balance - End Of Year		\$65,941,784

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	2,449,381			2,449,381	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable	447			447	
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	84,624			84,624	
0180	Prepaid Expenses (Expenditures)	150			150	
0190	Other Current Assets					
Total Current Assets		\$2,534,602			\$2,534,602	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Machinery, Equipment and Furniture (Net)	690,387			690,387	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets	83,673			83,673	
Total Noncurrent Assets		\$774,060			\$774,060	
0910	Deferred Outflows of Resources	427,433			427,433	
Total Assets And Deferred Outflows Of Resources		\$3,736,095			\$3,736,095	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	26,962			26,962	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	17,029			17,029	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	26,272			26,272	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	36,181			36,181	
Total Current Liabilities	\$106,444			\$106,444	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease Obligations					
0540 Accumulated Compensated Absences	34,687			34,687	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	152,385			152,385	
0570 Net Pension Liability	1,399,657			1,399,657	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$1,586,729			\$1,586,729	
Total Liabilities	\$1,693,173			\$1,693,173	
0950 Deferred Inflows of Resources	465,781			465,781	
Net Position					
0791 Net Investment in Capital Assets	690,387			690,387	
0008 Restricted Net Position (0792 – 0798)	83,673			83,673	
0799 Unrestricted Net Position	803,081			803,081	
Total Net Position	\$1,577,141			\$1,577,141	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$3,736,095			\$3,736,095	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	232,445			232,445	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	\$232,445			\$232,445	
Operating Expenses					
100 Personnel Services – Salaries	521,819			521,819	
200 Personnel Services – Employee Benefits	320,030			320,030	
300 Purchased Professional and Technical Services	1,761			1,761	
400 Purchased Property Services	24,405			24,405	
500 Other Purchased Services	202			202	
600 Supplies	860,255			860,255	
740 Depreciation	62,117			62,117	
810 Dues and Fees	887			887	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$1,791,476			\$1,791,476	
Operating Income (Loss)	(\$1,559,031)			(\$1,559,031)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	4,651			4,651	
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets	2,072			2,072	
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	162,447			162,447	
8000 Revenue from Federal Sources	2,207,905			2,207,905	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$2,377,075			\$2,377,075	
Income (Loss) Before Contributions And Transfers	\$818,044			\$818,044	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$818,044			\$818,044	
0002 Net Position - Beginning of Fiscal Year	759,097			759,097	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$1,577,141			\$1,577,141	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	218,184			218,184	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	939,597			939,597	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	740,557			740,557	
0018 Cash Payments For Other Operating Expenses	888			888	
Net Cash Provided By (Used For) Operating Activities	(\$1,462,858)			(\$1,462,858)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	162,369			162,369	
0023 Receipts From Federal Sources -8000	2,034,659			2,034,659	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$2,197,028			\$2,197,028	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	(249,949)			(249,949)	
0032 Gain / (Loss) on Sale of Fixed Assets - 6930	2,072			2,072	
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	(\$247,877)			(\$247,877)	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	5,430			5,430	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	\$5,430	\$5,430

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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	491,723			491,723	
0004 Cash and Cash Equivalents Beginning of Year	1,957,658			1,957,658	
Cash and Cash Equivalents at Year End	\$2,449,381			\$2,449,381	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,559,031)			(1,559,031)	
Adjustments					
0051 Depreciation and Net Amortization	62,117			62,117	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	182,966			182,966	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	484			484	
0055 Advances to Other Funds (0160)					
0056 (Inc) Dec in Inventories (0170)	(19,741)			(19,741)	
0057 (Inc) Dec in Prepaid Expenses (0180)	7,823			7,823	
0058 (Inc) Dec in Other Current or Noncurrent Assets	11,271			11,271	
0064 Deferred Outflows (0910)	(106,938)			(106,938)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(34,947)			(34,947)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	6,650			6,650	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(143,422)			(143,422)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	11,838			11,838	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(14,746)			(14,746)	
0067 Deferred Inflows (0950)	132,818			132,818	
Total Adjustments	\$96,173			\$96,173	
Cash Provided By (Used for) Total	(\$1,462,858)			(\$1,462,858)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents				125,124
0110	Investments				
0130	Due From Other Funds				100
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				1,221
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				385
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Machinery, Equipment and Furniture (Net)				
Total Assets					\$126,830
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources					\$126,830

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			125,124
0110	Investments			
0130	Due From Other Funds			100
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			1,221
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			385
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Machinery, Equipment and Furniture (Net)			
Total Assets				\$126,830
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$126,830

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				4,745
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				122,085
Total Liabilities					\$126,830
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				
0799	Unrestricted Net Position				
Total Net Position					
Total Liabilities, Deferred Inflows Of Resources And Net Position					\$126,830

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u>	<u>Fiduciary Component Units</u>	<u>Total Fiduciary Funds</u>
		(89)	(98)	
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			4,745
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			122,085
Total Liabilities				\$126,830
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			
0799	Unrestricted Net Position			
Total Net Position				
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$126,830

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions				49,793		
0095 Net Investment Earnings						
0092 Other Additions				277,913		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				327,706		
Change In Net Position						
0006 Net Position – Beginning of Fiscal Year						
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year						

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	49,793
0095	Net Investment Earnings	
0092	Other Additions	277,913
Deductions		
0093	Scholarships Awarded	
0094	Other Deductions	327,706
Change In Net Position		
0006	Net Position – Beginning of Fiscal Year	
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	31,285,057.00			31,285,057.00
6112 Interim Real Estate Taxes	349,251.75			349,251.75
6114 Payments in Lieu of Current Taxes - State / Local	59,941.68			59,941.68
6115 Payments in Lieu of Current Taxes - Federal	6,859.45			6,859.45
6143 Current Act 511 Local Services Taxes	94,802.65			94,802.65
6151 Current Act 511 Earned Income Taxes	7,737,178.04			7,737,178.04
6153 Current Act 511 Real Estate Transfer Taxes	1,403,829.87			1,403,829.87
6154 Current Act 511 Amusement Taxes	335,880.97			335,880.97
6411 Delinquent Real Estate Taxes	883,155.47			883,155.47
6451 Delinquent Act 511 Earned Income Taxes	310,888.33			310,888.33
6500 Earnings on Investments	169,343.93			
6700 Revenues from LEA Activities	180,153.76			
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	250,438.02			
6832 Federal IDEA Revenue Received as Pass Through	655,107.70			
6910 Rentals	521,026.47			
6920 Contributions and Donations from Private Sources	74,047.96			
6944 Receipts from Other LEAs in Pennsylvania - Education	430,668.53			
6991 Refunds of a Prior Year Expenditure	49,650.47			
6992 Energy Efficiency Revenues and Incentives	150.00			
6999 Other Revenues Not Specified Above	1,146,959.90			
TOTAL Revenue from Local Sources	\$45,944,391.95			\$42,466,845.21

Revenue Reported In Current Year				
Revenue from State Sources				
7111 Basic Education Funding-Formula	8,526,327.48			
7112 Basic Education Funding-Social Security	854,221.01			
7160 Tuition for Orphans Subsidy	15,494.65			
7220 Vocational Education	241,855.00			
7250 Migratory Children	2,132.00			
7271 Special Education funds for School-Aged Pupils	2,078,759.97			
7311 Pupil Transportation Subsidy	1,195,105.49			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	83,545.00			
7330 Health Services (Medical, Dental, Nurse, Act 25)	55,700.92			
7340 State Property Tax Reduction Allocation	1,112,170.51			
7361 School Safety and Security Grants	100,138.84			
7505 Ready to Learn Block Grant	298,479.00			
7509 Supplemental Equipment Grants	42,344.65			
7820 State Share of Retirement Contributions	4,244,615.20			
TOTAL Revenue from State Sources	\$18,850,889.72			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	80,108.08			
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	634,415.00			
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	91,540.44			
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	11,197.93			
8517 NCLB, Title IV - 21St Century Schools	58,639.00			
8521 Vocational Education - Operating Expenditures	99,972.00			
8742 Governor's Emergency Education Relief Fund (GEER)	25,646.71			
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	2,115,373.75			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	423,581.16			
8749 Other CARES Act Funding	91,497.00			
8751 ARP ESSER Learning Loss	41,152.23			
8752 ARP ESSER Summer Programs	8,230.46			
8753 ARP ESSER Afterschool Programs	8,230.46			
8754 ARP ESSER Homeless Children and Youth Funds	2,548.62			
TOTAL Revenue from Federal Sources	\$3,692,132.84			

Revenue Reported				
<u>In Current Year</u>				
<u>Other Financing Sources</u>				
9400	Sale of or Compensation for Loss of Fixed Assets	22,007.05		
TOTAL Other Financing Sources		\$22,007.05		
TOTAL FROM ALL SOURCES		\$68,509,421.56		\$42,466,845.21

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	31,285,057.00					
6112 Interim Real Estate Taxes	349,251.75					
6114 Payments in Lieu of Current Taxes - State / Local	59,941.68					
6115 Payments in Lieu of Current Taxes - Federal	6,859.45					
6143 Current Act 511 Local Services Taxes	94,802.65					
6151 Current Act 511 Earned Income Taxes	7,737,178.04					
6153 Current Act 511 Real Estate Transfer Taxes	1,403,829.87					
6154 Current Act 511 Amusement Taxes	335,880.97					
6411 Delinquent Real Estate Taxes	883,155.47					
6451 Delinquent Act 511 Earned Income Taxes	310,888.33					
6500 Earnings on Investments	169,343.93					
6700 Revenues from LEA Activities	180,153.76					
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	250,438.02					
6832 Federal IDEA Revenue Received as Pass Through	655,107.70					
6910 Rentals	521,026.47					
6920 Contributions and Donations from Private Sources	74,047.96					
6944 Receipts from Other LEAs in Pennsylvania - Education	430,668.53					
6991 Refunds of a Prior Year Expenditure	49,650.47					
6992 Energy Efficiency Revenues and Incentives	150.00					
6999 Other Revenues Not Specified Above	1,146,959.90					
6000 Total Revenue from Local Sources	\$45,944,391.95					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	8,526,327.48					
7112 Basic Education Funding-Social Security	854,221.01					
7160 Tuition for Orphans Subsidy	15,494.65					
7220 Vocational Education	241,855.00					
7250 Migratory Children	2,132.00					
7271 Special Education funds for School-Aged Pupils	2,078,759.97					
7311 Pupil Transportation Subsidy	1,195,105.49					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	83,545.00					
7330 Health Services (Medical, Dental, Nurse, Act 25)	55,700.92					
7340 State Property Tax Reduction Allocation	1,112,170.51					
7361 School Safety and Security Grants	100,138.84					
7505 Ready to Learn Block Grant	298,479.00					
7509 Supplemental Equipment Grants	42,344.65					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					31,285,057.00
6112 Interim Real Estate Taxes					349,251.75
6114 Payments in Lieu of Current Taxes - State / Local					59,941.68
6115 Payments in Lieu of Current Taxes - Federal					6,859.45
6143 Current Act 511 Local Services Taxes					94,802.65
6151 Current Act 511 Earned Income Taxes					7,737,178.04
6153 Current Act 511 Real Estate Transfer Taxes					1,403,829.87
6154 Current Act 511 Amusement Taxes					335,880.97
6411 Delinquent Real Estate Taxes					883,155.47
6451 Delinquent Act 511 Earned Income Taxes					310,888.33
6500 Earnings on Investments	19,284.31	34,552.29			223,180.53
6700 Revenues from LEA Activities					180,153.76
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					250,438.02
6832 Federal IDEA Revenue Received as Pass Through					655,107.70
6910 Rentals					521,026.47
6920 Contributions and Donations from Private Sources					74,047.96
6944 Receipts from Other LEAs in Pennsylvania - Education					430,668.53
6991 Refunds of a Prior Year Expenditure					49,650.47
6992 Energy Efficiency Revenues and Incentives					150.00
6999 Other Revenues Not Specified Above					1,146,959.90
6000 Total Revenue from Local Sources	\$19,284.31	\$34,552.29			\$45,998,228.55
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					8,526,327.48
7112 Basic Education Funding-Social Security					854,221.01
7160 Tuition for Orphans Subsidy					15,494.65
7220 Vocational Education					241,855.00
7250 Migratory Children					2,132.00
7271 Special Education funds for School-Aged Pupils					2,078,759.97
7311 Pupil Transportation Subsidy					1,195,105.49
7312 Nonpublic and Charter School Pupil Transportation Subsidy					83,545.00
7330 Health Services (Medical, Dental, Nurse, Act 25)					55,700.92
7340 State Property Tax Reduction Allocation					1,112,170.51
7361 School Safety and Security Grants					100,138.84
7505 Ready to Learn Block Grant					298,479.00
7509 Supplemental Equipment Grants					42,344.65

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7820 State Share of Retirement Contributions	4,244,615.20					
7000 Total Revenue from State Sources	\$18,850,889.72					
8000 Revenue from Federal Sources						
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	80,108.08					
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	634,415.00					
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	91,540.44					
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	11,197.93					
8517 NCLB, Title IV - 21st Century Schools	58,639.00					
8521 Vocational Education - Operating Expenditures	99,972.00					
8742 Governor's Emergency Education Relief Fund (GEER)	25,646.71					
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	2,115,373.75					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	423,581.16					
8749 Other CARES Act Funding	91,497.00					
8751 ARP ESSER Learning Loss	41,152.23					
8752 ARP ESSER Summer Programs	8,230.46					
8753 ARP ESSER Afterschool Programs	8,230.46					
8754 ARP ESSER Homeless Children and Youth Funds	2,548.62					
8000 Total Revenue from Federal Sources	\$3,692,132.84					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9130 Bond Premiums						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	22,007.05					
9000 Total Other Financing Sources	\$22,007.05					
Total From All Sources	\$68,509,421.56					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7820 State Share of Retirement Contributions					4,244,615.20
7000 Total Revenue from State Sources					\$18,850,889.72
8000 Revenue from Federal Sources					
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government					80,108.08
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged					634,415.00
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals					91,540.44
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students					11,197.93
8517 NCLB, Title IV - 21st Century Schools					58,639.00
8521 Vocational Education - Operating Expenditures					99,972.00
8742 Governor's Emergency Education Relief Fund (GEER)					25,646.71
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund					2,115,373.75
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					423,581.16
8749 Other CARES Act Funding					91,497.00
8751 ARP ESSER Learning Loss					41,152.23
8752 ARP ESSER Summer Programs					8,230.46
8753 ARP ESSER Afterschool Programs					8,230.46
8754 ARP ESSER Homeless Children and Youth Funds					2,548.62
8000 Total Revenue from Federal Sources					\$3,692,132.84
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		23,655,000.00			23,655,000.00
9130 Bond Premiums		2,749,141.90			2,749,141.90
9310 General Fund Transfers	1,275,566.00				1,275,566.00
9400 Sale of or Compensation for Loss of Fixed Assets					22,007.05
9000 Total Other Financing Sources	\$1,275,566.00	\$26,404,141.90			\$27,701,714.95
Total From All Sources	\$1,294,850.31	\$26,438,694.19			\$96,242,966.06

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	45,944,391.95					
Revenue from State Sources	18,850,889.72					
Revenue from Federal Sources	3,692,132.84					
Other Financing Sources	22,007.05					
Total From All Sources	\$68,509,421.56					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	19,284.31	34,552.29			45,998,228.55
Revenue from State Sources					18,850,889.72
Revenue from Federal Sources					3,692,132.84
Other Financing Sources	1,275,566.00	26,404,141.90			27,701,714.95
Total From All Sources	\$1,294,850.31	\$26,438,694.19			\$96,242,966.06

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General Fund (10)		
1000 Instruction		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries	16,788,385.55	
Total Personnel Services – Salaries	\$16,788,385.55	
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider	5,527.91	
220 Social Security Contributions	1,221,224.92	
230 PSERS Retirement Contributions	5,886,726.99	
250 Unemployment Compensation	7,110.37	
260 Workers' Compensation	20,446.74	
270 Group Insurance – Self-Insurance	4,434,437.07	
291 Other Retirement Plans	107,170.58	
292 Health Savings Accounts	556,757.77	
Total Personnel Services – Employee Benefits	\$12,239,402.35	
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius	3,489,675.22	
323 Professional Educational Services – Other Educational Agencies	4,153.18	
329 Professional Educational Services – Other	1,194,546.80	
330 Other Professional Services	32,946.00	
Total Purchased Professional and Technical Services	\$4,721,321.20	
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services	78,365.74	
440 Rentals	2,235.56	
Total Purchased Property Services	\$80,601.30	
500 <u>Other Purchased Services</u>		
510 Student Transportation Services	14,989.46	
530 Communications	76.07	
549 Other Advertising/Public Relations	187.48	
550 Printing and Binding	1,323.16	
561 Tuition To Other School Districts Within the State	189,406.10	
562 Tuition To Pennsylvania Charter Schools	4,209,575.25	
564 Tuition To Career and Technology Centers	313,232.00	
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,601.50	
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	36,657.43	
569 Tuition – Other	297,849.63	
580 Travel	2,292.51	
Total Other Purchased Services	\$5,072,190.59	
600 <u>Supplies</u>		
610 General Supplies	311,110.62	
630 Food	60.40	
640 Books and Periodicals	313,635.95	
650 Supplies & Fees – Technology Related	1,214,894.83	
Total Supplies	\$1,839,701.80	

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General Fund (10)		
1000 Instruction		<u>Total</u>
700 <u>Property</u>		
752 Capital Equipment – Original and Additional	64,413.80	
756 Capitalized Technology Equipment – Original	20,523.95	
762 Capitalized Equipment - Replacement	10,688.40	
Total Property	\$95,626.15	
800 <u>Other Objects</u>		
810 Dues and Fees	1,587.99	
890 Miscellaneous Expenditures	35,345.56	
Total Other Objects	\$36,933.55	
Total 1000 Instruction	\$40,874,162.49	

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,341,675.01	6,183,099.85	674,547.17	13,199,322.03
Total Personnel Services – Salaries	\$6,341,675.01	\$6,183,099.85	\$674,547.17	\$13,199,322.03
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,135.16	1,849.35	208.64	4,193.15
220 Social Security Contributions	463,919.50	453,409.19	42,829.90	960,158.59
230 PSERS Retirement Contributions	2,283,711.94	2,177,786.28	173,283.98	4,634,782.20
250 Unemployment Compensation	6,543.50	424.62		6,968.12
260 Workers' Compensation	6,319.18	6,058.52	4,271.98	16,649.68
270 Group Insurance – Self-Insurance	1,696,404.29	1,484,724.35	163,428.30	3,344,556.94
291 Other Retirement Plans	44,620.20	54,550.38		99,170.58
292 Health Savings Accounts	217,391.27	187,341.50	23,500.00	428,232.77
Total Personnel Services – Employee Benefits	\$4,721,045.04	\$4,366,144.19	\$407,522.80	\$9,494,712.03
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	10,040.56	2,969.57	461.64	13,471.77
329 Professional Educational Services – Other	255,831.62	145,616.03	21,664.30	423,111.95
330 Other Professional Services			32,946.00	32,946.00
Total Purchased Professional and Technical Services	\$265,872.18	\$148,585.60	\$55,071.94	\$469,529.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	35,856.94	36,926.44		72,783.38
440 Rentals		61.20	1,351.60	1,412.80
Total Purchased Property Services	\$35,856.94	\$36,987.64	\$1,351.60	\$74,196.18
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	7,599.59	6,718.64		14,318.23
530 Communications		48.75		48.75
550 Printing and Binding	758.05	565.11		1,323.16
561 Tuition To Other School Districts Within the State	77,767.22	46,715.77		124,482.99
562 Tuition To Pennsylvania Charter Schools	2,324,531.19	743,064.33	62,750.00	3,130,345.52
580 Travel	387.21	1,774.84		2,162.05
Total Other Purchased Services	\$2,411,043.26	\$798,887.44	\$62,750.00	\$3,272,680.70
600 <u>Supplies</u>				
610 General Supplies	73,950.57	56,324.00	85,117.42	215,391.99
640 Books and Periodicals	61,382.42	48,886.38	190,230.25	300,499.05
650 Supplies & Fees – Technology Related	165,717.27	362,584.23	563,387.67	1,091,689.17
Total Supplies	\$301,050.26	\$467,794.61	\$838,735.34	\$1,607,580.21
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			21,071.80	21,071.80
Total Property			\$21,071.80	\$21,071.80
800 <u>Other Objects</u>				
810 Dues and Fees	176.64	120.00		296.64
890 Miscellaneous Expenditures	801.00	18,936.11		19,737.11

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects	\$977.64	\$19,056.11		\$20,033.75
Total 1100 Regular Programs – Elementary / Secondary	\$14,077,520.33	\$12,020,555.44	\$2,061,050.65	\$28,159,126.42

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,341,675.01	6,183,099.85	272,975.93	12,797,750.79
Total Personnel Services – Salaries	\$6,341,675.01	\$6,183,099.85	\$272,975.93	\$12,797,750.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,135.16	1,849.35	35.68	4,020.19
220 Social Security Contributions	463,919.50	453,409.19	15,571.17	932,899.86
230 PSERS Retirement Contributions	2,283,711.94	2,177,786.28	72,319.94	4,533,818.16
250 Unemployment Compensation	6,543.50	424.62		6,968.12
260 Workers' Compensation	6,319.18	6,058.52	1,053.73	13,431.43
270 Group Insurance – Self-Insurance	1,696,404.29	1,484,724.35	8,158.84	3,189,287.48
291 Other Retirement Plans	44,620.20	54,550.38		99,170.58
292 Health Savings Accounts	217,391.27	187,341.50	1,000.00	405,732.77
Total Personnel Services – Employee Benefits	\$4,721,045.04	\$4,366,144.19	\$98,139.36	\$9,185,328.59
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	10,040.56	2,969.57	461.64	13,471.77
329 Professional Educational Services – Other	255,831.62	145,616.03	13,908.30	415,355.95
330 Other Professional Services			32,946.00	32,946.00
Total Purchased Professional and Technical Services	\$265,872.18	\$148,585.60	\$47,315.94	\$461,773.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	35,856.94	36,926.44		72,783.38
440 Rentals		61.20	1,351.60	1,412.80
Total Purchased Property Services	\$35,856.94	\$36,987.64	\$1,351.60	\$74,196.18
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	7,599.59	6,718.64		14,318.23
530 Communications		48.75		48.75
550 Printing and Binding	758.05	565.11		1,323.16
561 Tuition To Other School Districts Within the State	77,767.22	46,715.77		124,482.99
562 Tuition To Pennsylvania Charter Schools	2,324,531.19	743,064.33	62,750.00	3,130,345.52
580 Travel	387.21	1,774.84		2,162.05
Total Other Purchased Services	\$2,411,043.26	\$798,887.44	\$62,750.00	\$3,272,680.70
600 <u>Supplies</u>				
610 General Supplies	73,950.57	56,324.00	69,740.87	200,015.44
640 Books and Periodicals	61,382.42	48,886.38	58,780.27	169,049.07
650 Supplies & Fees – Technology Related	165,717.27	362,584.23	549,442.30	1,077,743.80
Total Supplies	\$301,050.26	\$467,794.61	\$677,963.44	\$1,446,808.31
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			21,071.80	21,071.80
Total Property			\$21,071.80	\$21,071.80
800 <u>Other Objects</u>				
810 Dues and Fees	176.64	120.00		296.64
890 Miscellaneous Expenditures	801.00	18,936.11		19,737.11

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects	\$977.64	\$19,056.11		\$20,033.75
Total 1110 Regular Programs	\$14,077,520.33	\$12,020,555.44	\$1,181,568.07	\$27,279,643.84

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			401,571.24	401,571.24
Total Personnel Services – Salaries			\$401,571.24	\$401,571.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			172.96	172.96
220 Social Security Contributions			27,258.73	27,258.73
230 PSERS Retirement Contributions			100,964.04	100,964.04
260 Workers' Compensation			3,218.25	3,218.25
270 Group Insurance – Self-Insurance			155,269.46	155,269.46
292 Health Savings Accounts			22,500.00	22,500.00
Total Personnel Services – Employee Benefits			\$309,383.44	\$309,383.44
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			7,756.00	7,756.00
Total Purchased Professional and Technical Services			\$7,756.00	\$7,756.00
600 <u>Supplies</u>				
610 General Supplies			15,376.55	15,376.55
640 Books and Periodicals			131,449.98	131,449.98
650 Supplies & Fees – Technology Related			13,945.37	13,945.37
Total Supplies			\$160,771.90	\$160,771.90
Total 1190 Federally-Funded Regular Programs			\$879,482.58	\$879,482.58

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	926,189.75	801,343.26		1,727,533.01
Total Personnel Services – Salaries	\$926,189.75	\$801,343.26		\$1,727,533.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	449.26	321.32		770.58
220 Social Security Contributions	66,904.58	58,079.22		124,983.80
230 PSERS Retirement Contributions	322,523.97	279,461.92		601,985.89
260 Workers' Compensation	1,017.76	791.31		1,809.07
270 Group Insurance – Self-Insurance	364,421.77	297,038.48		661,460.25
292 Health Savings Accounts	41,599.00	36,501.00		78,100.00
Total Personnel Services – Employee Benefits	\$796,916.34	\$672,193.25		\$1,469,109.59
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,523,884.66	1,295,899.27	540,470.10	3,360,254.03
329 Professional Educational Services – Other	20,303.28	343,380.01	252,022.06	615,705.35
Total Purchased Professional and Technical Services	\$1,544,187.94	\$1,639,279.28	\$792,492.16	\$3,975,959.38
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,213.32	1,991.21		3,204.53
Total Purchased Property Services	\$1,213.32	\$1,991.21		\$3,204.53
500 <u>Other Purchased Services</u>				
530 Communications		26.79		26.79
549 Other Advertising/Public Relations	93.74	93.74		187.48
561 Tuition To Other School Districts Within the State		17,640.00		17,640.00
562 Tuition To Pennsylvania Charter Schools	715,802.12	363,427.61		1,079,229.73
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		6,601.50		6,601.50
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		36,657.43		36,657.43
569 Tuition – Other	115,271.00	92,376.70		207,647.70
Total Other Purchased Services	\$831,166.86	\$516,823.77		\$1,347,990.63
600 <u>Supplies</u>				
610 General Supplies	496.36	1,203.27		1,699.63
640 Books and Periodicals	283.16	981.62	5,497.78	6,762.56
650 Supplies & Fees – Technology Related	(258.38)	4,738.77	21,385.25	25,865.64
Total Supplies	\$521.14	\$6,923.66	\$26,883.03	\$34,327.83
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	119.00	119.00		238.00
Total Other Objects	\$119.00	\$119.00		\$238.00
Total 1200 Special Programs – Elementary / Secondary	\$4,100,314.35	\$3,638,673.43	\$819,375.19	\$8,558,362.97

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	28,455.33	71,642.96		100,098.29
Total Personnel Services – Salaries	\$28,455.33	\$71,642.96		\$100,098.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14.28	30.84		45.12
220 Social Security Contributions	2,047.06	5,137.39		7,184.45
230 PSERS Retirement Contributions	9,942.29	25,032.15		34,974.44
260 Workers' Compensation	89.74	69.02		158.76
270 Group Insurance – Self-Insurance	18,198.53	39,492.21		57,690.74
292 Health Savings Accounts	1,899.00	4,101.00		6,000.00
Total Personnel Services – Employee Benefits	\$32,190.90	\$73,862.61		\$106,053.51
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	189,954.86	262,333.12	341.43	452,629.41
329 Professional Educational Services – Other	252.37	588.84	101.90	943.11
Total Purchased Professional and Technical Services	\$190,207.23	\$262,921.96	\$443.33	\$453,572.52
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	8.31	16.64		24.95
Total Supplies	\$8.31	\$16.64		\$24.95
Total 1210 Life Skills Support	\$250,861.77	\$408,444.17	\$443.33	\$659,749.27

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General Fund (10)

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	385,433.17	99,245.46		484,678.63
329 Professional Educational Services – Other			450.56	450.56
Total Purchased Professional and Technical Services	\$385,433.17	\$99,245.46	\$450.56	\$485,129.19
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	410.00	1,720.99		2,130.99
Total Purchased Property Services	\$410.00	\$1,720.99		\$2,130.99
600 <u>Supplies</u>				
610 General Supplies		361.90		361.90
Total Supplies		\$361.90		\$361.90
Total 1220 Sensory Support	\$385,843.17	\$101,328.35	\$450.56	\$487,622.08

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	584,700.53	293,315.94	538,280.67	1,416,297.14
329 Professional Educational Services – Other	11,160.00	44,020.00	1,959.77	57,139.77
Total Purchased Professional and Technical Services	\$595,860.53	\$337,335.94	\$540,240.44	\$1,473,436.91
500 <u>Other Purchased Services</u>				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		36,657.43		36,657.43
569 Tuition – Other	115,271.00	81,723.70		196,994.70
Total Other Purchased Services	\$115,271.00	\$118,381.13		\$233,652.13
Total 1230 Emotional Support	\$711,131.53	\$455,717.07	\$540,240.44	\$1,707,089.04

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General Fund (10)				
1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	894,371.10	725,017.62		1,619,388.72
Total Personnel Services – Salaries	\$894,371.10	\$725,017.62		\$1,619,388.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	434.98	290.48		725.46
220 Social Security Contributions	64,612.97	52,590.57		117,203.54
230 PSERS Retirement Contributions	311,406.53	252,793.64		564,200.17
260 Workers' Compensation	910.87	698.41		1,609.28
270 Group Insurance – Self-Insurance	346,223.24	257,546.27		603,769.51
292 Health Savings Accounts	39,700.00	32,400.00		72,100.00
Total Personnel Services – Employee Benefits	\$763,288.59	\$596,319.37		\$1,359,607.96
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	224.66	135,462.79		135,687.45
329 Professional Educational Services – Other	8,890.91	298,771.17	249,480.66	557,142.74
Total Purchased Professional and Technical Services	\$9,115.57	\$434,233.96	\$249,480.66	\$692,830.19
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	803.32	270.22		1,073.54
Total Purchased Property Services	\$803.32	\$270.22		\$1,073.54
500 <u>Other Purchased Services</u>				
530 Communications		26.79		26.79
549 Other Advertising/Public Relations	93.74	93.74		187.48
569 Tuition – Other		10,653.00		10,653.00
Total Other Purchased Services	\$93.74	\$10,773.53		\$10,867.27
600 <u>Supplies</u>				
610 General Supplies	496.36	841.37		1,337.73
640 Books and Periodicals	283.16	981.62	5,497.78	6,762.56
650 Supplies & Fees – Technology Related	(266.69)	4,722.13	19,727.25	24,182.69
Total Supplies	\$512.83	\$6,545.12	\$25,225.03	\$32,282.98
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	119.00	119.00		238.00
Total Other Objects	\$119.00	\$119.00		\$238.00
Total 1240 Academic Support	\$1,668,304.15	\$1,773,278.82	\$274,705.69	\$3,716,288.66

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	732,983.76	639,632.75		1,372,616.51
Total Personnel Services – Salaries	\$732,983.76	\$639,632.75		\$1,372,616.51
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	381.62	267.54		649.16
220 Social Security Contributions	52,768.32	46,266.49		99,034.81
230 PSERS Retirement Contributions	255,017.79	222,960.01		477,977.80
260 Workers' Compensation	705.88	616.82		1,322.70
270 Group Insurance – Self-Insurance	300,248.37	237,427.50		537,675.87
292 Health Savings Accounts	34,000.00	30,000.00		64,000.00
Total Personnel Services – Employee Benefits	\$643,121.98	\$537,538.36		\$1,180,660.34
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	224.66	135,462.79		135,687.45
329 Professional Educational Services – Other	7,468.62	298,694.71	249,480.66	555,643.99
Total Purchased Professional and Technical Services	\$7,693.28	\$434,157.50	\$249,480.66	\$691,331.44
400 Purchased Property Services				
430 Repairs and Maintenance Services	803.32	270.22		1,073.54
Total Purchased Property Services	\$803.32	\$270.22		\$1,073.54
500 Other Purchased Services				
530 Communications		22.47		22.47
549 Other Advertising/Public Relations	93.74	93.74		187.48
569 Tuition – Other		10,653.00		10,653.00
Total Other Purchased Services	\$93.74	\$10,769.21		\$10,862.95
600 Supplies				
610 General Supplies	485.25	617.95		1,103.20
640 Books and Periodicals		981.62	5,497.78	6,479.40
650 Supplies & Fees – Technology Related	(993.78)	3,377.65	19,727.25	22,111.12
Total Supplies	(\$508.53)	\$4,977.22	\$25,225.03	\$29,693.72
Total 1241 Learning Support – Public	\$1,384,187.55	\$1,627,345.26	\$274,705.69	\$3,286,238.50

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General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	161,387.34	85,384.87		246,772.21
Total Personnel Services – Salaries	\$161,387.34	\$85,384.87		\$246,772.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	53.36	22.94		76.30
220 Social Security Contributions	11,844.65	6,324.08		18,168.73
230 PSERS Retirement Contributions	56,388.74	29,833.63		86,222.37
260 Workers' Compensation	204.99	81.59		286.58
270 Group Insurance – Self-Insurance	45,974.87	20,118.77		66,093.64
292 Health Savings Accounts	5,700.00	2,400.00		8,100.00
Total Personnel Services – Employee Benefits	\$120,166.61	\$58,781.01		\$178,947.62
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,422.29	76.46		1,498.75
Total Purchased Professional and Technical Services	\$1,422.29	\$76.46		\$1,498.75
500 <u>Other Purchased Services</u>				
530 Communications		4.32		4.32
Total Other Purchased Services		\$4.32		\$4.32
600 <u>Supplies</u>				
610 General Supplies	11.11	223.42		234.53
640 Books and Periodicals	283.16			283.16
650 Supplies & Fees – Technology Related	727.09	1,344.48		2,071.57
Total Supplies	\$1,021.36	\$1,567.90		\$2,589.26
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	119.00	119.00		238.00
Total Other Objects	\$119.00	\$119.00		\$238.00
Total 1243 Gifted Support	\$284,116.60	\$145,933.56		\$430,050.16

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General Fund (10)

1260 Physical Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	60,375.08	10,409.50		70,784.58
Total Purchased Professional and Technical Services	\$60,375.08	\$10,409.50		\$70,784.58
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			1,658.00	1,658.00
Total Supplies			\$1,658.00	\$1,658.00
Total 1260 Physical Support	\$60,375.08	\$10,409.50	\$1,658.00	\$72,442.58

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General Fund (10)

1270 Multi-Handicapped Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	258,831.99	460,989.19		719,821.18
Total Purchased Professional and Technical Services	\$258,831.99	\$460,989.19		\$719,821.18
Total 1270 Multi-Handicapped Support	\$258,831.99	\$460,989.19		\$719,821.18

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General Fund (10)

1280 Early Intervention Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	3,859.00		1,848.00	5,707.00
329 Professional Educational Services – Other			29.17	29.17
Total Purchased Professional and Technical Services	\$3,859.00		\$1,877.17	\$5,736.17
Total 1280 Early Intervention Support	\$3,859.00		\$1,877.17	\$5,736.17

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General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,363.32	4,682.68		8,046.00
Total Personnel Services – Salaries	\$3,363.32	\$4,682.68		\$8,046.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	244.55	351.26		595.81
230 PSERS Retirement Contributions	1,175.15	1,636.13		2,811.28
260 Workers’ Compensation	17.15	23.88		41.03
Total Personnel Services – Employee Benefits	\$1,436.85	\$2,011.27		\$3,448.12
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	40,505.37	34,143.27		74,648.64
Total Purchased Professional and Technical Services	\$40,505.37	\$34,143.27		\$74,648.64
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		17,640.00		17,640.00
562 Tuition To Pennsylvania Charter Schools	715,802.12	363,427.61		1,079,229.73
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		6,601.50		6,601.50
Total Other Purchased Services	\$715,802.12	\$387,669.11		\$1,103,471.23
Total 1290 Special Programs - Other Support	\$761,107.66	\$428,506.33		\$1,189,613.99

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General Fund (10)

1300 Vocational Education

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,748,383.55	13,388.64	1,761,772.19
Total Personnel Services – Salaries		\$1,748,383.55	\$13,388.64	\$1,761,772.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		547.46		547.46
220 Social Security Contributions		127,917.13	979.07	128,896.20
230 PSERS Retirement Contributions		610,425.43	4,677.99	615,103.42
250 Unemployment Compensation		142.25		142.25
260 Workers' Compensation		1,684.83	68.31	1,753.14
270 Group Insurance – Self-Insurance		415,636.98		415,636.98
292 Health Savings Accounts		48,925.00		48,925.00
Total Personnel Services – Employee Benefits		\$1,205,279.08	\$5,725.37	\$1,211,004.45
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		56,184.63		56,184.63
Total Purchased Professional and Technical Services		\$56,184.63		\$56,184.63
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		2,377.83		2,377.83
440 Rentals		822.76		822.76
Total Purchased Property Services		\$3,200.59		\$3,200.59
500 <u>Other Purchased Services</u>				
510 Student Transportation Services			671.23	671.23
530 Communications		0.53		0.53
564 Tuition To Career and Technology Centers		313,232.00		313,232.00
580 Travel		63.62		63.62
Total Other Purchased Services		\$313,296.15	\$671.23	\$313,967.38
600 <u>Supplies</u>				
610 General Supplies		52,047.21	39,562.40	91,609.61
630 Food		60.40		60.40
640 Books and Periodicals		4,743.55	1,630.79	6,374.34
650 Supplies & Fees – Technology Related		46,617.37	31,322.65	77,940.02
Total Supplies		\$103,468.53	\$72,515.84	\$175,984.37
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		22,892.00	20,450.00	43,342.00
756 Capitalized Technology Equipment – Original			20,523.95	20,523.95
762 Capitalized Equipment - Replacement		10,688.40		10,688.40
Total Property		\$33,580.40	\$40,973.95	\$74,554.35
800 <u>Other Objects</u>				
810 Dues and Fees		1,291.35		1,291.35
890 Miscellaneous Expenditures		5,034.00	10,336.45	15,370.45
Total Other Objects		\$6,325.35	\$10,336.45	\$16,661.80
Total 1300 Vocational Education		\$3,469,718.28	\$143,611.48	\$3,613,329.76

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,439.01	73,231.15	19,088.16	99,758.32
Total Personnel Services – Salaries	\$7,439.01	\$73,231.15	\$19,088.16	\$99,758.32
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		16.72		16.72
220 Social Security Contributions	551.31	5,229.27	1,405.75	7,186.33
230 PSERS Retirement Contributions	2,599.22	25,586.85	6,669.41	34,855.48
260 Workers' Compensation	30.45	107.04	97.36	234.85
270 Group Insurance – Self-Insurance		12,782.90		12,782.90
291 Other Retirement Plans		8,000.00		8,000.00
292 Health Savings Accounts		1,500.00		1,500.00
Total Personnel Services – Employee Benefits	\$3,180.98	\$53,222.78	\$8,172.52	\$64,576.28
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		98,832.13		98,832.13
323 Professional Educational Services – Other Educational Agencies		4,153.18		4,153.18
329 Professional Educational Services – Other	1,723.56	7,821.31	90,000.00	99,544.87
Total Purchased Professional and Technical Services	\$1,723.56	\$110,806.62	\$90,000.00	\$202,530.18
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	1,424.52	45,858.59		47,283.11
569 Tuition – Other	37,516.47	52,685.46		90,201.93
580 Travel		66.84		66.84
Total Other Purchased Services	\$38,940.99	\$98,610.89		\$137,551.88
600 Supplies				
610 General Supplies		505.00	186.61	691.61
650 Supplies & Fees – Technology Related			19,400.00	19,400.00
Total Supplies		\$505.00	\$19,586.61	\$20,091.61
Total 1400 Other Instructional Programs – Elementary / Secondary	\$51,284.54	\$336,376.44	\$136,847.29	\$524,508.27

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General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		64,702.57		64,702.57
Total Personnel Services – Salaries		\$64,702.57		\$64,702.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		16.72		16.72
220 Social Security Contributions		4,598.78		4,598.78
230 PSERS Retirement Contributions		22,606.93		22,606.93
260 Workers' Compensation		63.57		63.57
270 Group Insurance – Self-Insurance		12,782.90		12,782.90
291 Other Retirement Plans		8,000.00		8,000.00
292 Health Savings Accounts		1,500.00		1,500.00
Total Personnel Services – Employee Benefits		\$49,568.90		\$49,568.90
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,798.05		2,798.05
Total Purchased Professional and Technical Services		\$2,798.05		\$2,798.05
600 <u>Supplies</u>				
610 General Supplies		505.00		505.00
Total Supplies		\$505.00		\$505.00
Total 1410 Drivers' Education		\$117,574.52		\$117,574.52

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General Fund (10)				
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			109.97	109.97
650 Supplies & Fees – Technology Related			19,400.00	19,400.00
Total Supplies			\$19,509.97	\$19,509.97
Total 1420 Summer School			\$19,509.97	\$19,509.97

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,463.93	1,137.91		4,601.84
Total Personnel Services – Salaries	\$3,463.93	\$1,137.91		\$4,601.84
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	249.73	86.03		335.76
230 PSERS Retirement Contributions	1,210.31	397.58		1,607.89
260 Workers’ Compensation	17.65	5.80		23.45
Total Personnel Services – Employee Benefits	\$1,477.69	\$489.41		\$1,967.10
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,723.56	5,023.26		6,746.82
Total Purchased Professional and Technical Services	\$1,723.56	\$5,023.26		\$6,746.82
500 <u>Other Purchased Services</u>				
580 Travel		66.84		66.84
Total Other Purchased Services		\$66.84		\$66.84
Total 1430 Homebound Instruction	\$6,665.18	\$6,717.42		\$13,382.60

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		98,832.13		98,832.13
323 Professional Educational Services – Other Educational Agencies		4,153.18		4,153.18
Total Purchased Professional and Technical Services		\$102,985.31		\$102,985.31
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	1,424.52	45,858.59		47,283.11
569 Tuition – Other	37,516.47	52,685.46		90,201.93
Total Other Purchased Services	\$38,940.99	\$98,544.05		\$137,485.04
Total 1440 Alternative Regular Education Programs	\$38,940.99	\$201,529.36		\$240,470.35

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General Fund (10)

1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		56,773.43		56,773.43
Total Purchased Professional and Technical Services		\$56,773.43		\$56,773.43
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	1,424.52	35,245.92		36,670.44
Total Other Purchased Services	\$1,424.52	\$35,245.92		\$36,670.44
Total 1441 Adjudicated / Court-Placed Programs	\$1,424.52	\$92,019.35		\$93,443.87

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		42,058.70		42,058.70
323 Professional Educational Services – Other Educational Agencies		4,153.18		4,153.18
Total Purchased Professional and Technical Services		\$46,211.88		\$46,211.88
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		10,612.67		10,612.67
569 Tuition – Other	37,516.47	52,685.46		90,201.93
Total Other Purchased Services	\$37,516.47	\$63,298.13		\$100,814.60
Total 1442 Alternative Education Programs	\$37,516.47	\$109,510.01		\$147,026.48

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General Fund (10)				
1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,975.08	7,390.67	19,088.16	30,453.91
Total Personnel Services – Salaries	\$3,975.08	\$7,390.67	\$19,088.16	\$30,453.91
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	301.58	544.46	1,405.75	2,251.79
230 PSERS Retirement Contributions	1,388.91	2,582.34	6,669.41	10,640.66
260 Workers’ Compensation	12.80	37.67	97.36	147.83
Total Personnel Services – Employee Benefits	\$1,703.29	\$3,164.47	\$8,172.52	\$13,040.28
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			90,000.00	90,000.00
Total Purchased Professional and Technical Services			\$90,000.00	\$90,000.00
600 <u>Supplies</u>				
610 General Supplies			76.64	76.64
Total Supplies			\$76.64	\$76.64
Total 1450 Instructional Programs Outside the Established School Day	\$5,678.37	\$10,555.14	\$117,337.32	\$133,570.83

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General Fund (10)				
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			17,116.29	17,117.29
Total Purchased Professional and Technical Services			\$17,116.29	\$17,117.29
600 <u>Supplies</u>				
610 General Supplies			1,717.78	1,717.78
Total Supplies			\$1,717.78	\$1,717.78
Total 1500 Nonpublic School Programs			\$18,834.07	\$18,835.07

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	7,011,088.82
Total Personnel Services – Salaries		\$7,011,088.82
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	4,192.51
220	Social Security Contributions	511,539.78
230	PSERS Retirement Contributions	2,416,024.59
240	Tuition Reimbursement	211,536.24
250	Unemployment Compensation	270.92
260	Workers' Compensation	7,890.37
270	Group Insurance – Self-Insurance	2,128,616.36
280	Other Post-Employment Benefits (OPEB)	33,502.44
292	Health Savings Accounts	252,562.50
299	All Other Employee Benefits	10,250.00
Total Personnel Services – Employee Benefits		\$5,576,385.71
300	<u>Purchased Professional and Technical Services</u>	
329	Professional Educational Services – Other	120,847.39
330	Other Professional Services	262,095.38
340	Technical Services	285,970.01
350	Security / Safety Services	70,822.41
360	Employee Training and Development Services	49,776.98
Total Purchased Professional and Technical Services		\$789,512.17
400	<u>Purchased Property Services</u>	
410	Cleaning Services	56,736.40
420	Utility Services	158,266.86
430	Repairs and Maintenance Services	357,518.13
440	Rentals	23,548.07
460	Extermination Services	9,266.48
Total Purchased Property Services		\$605,335.94
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	3,285,993.86
520	Insurance – General	31,697.97
522	Automotive Liability Insurance	27,276.00
523	General Property and Liability Insurance	125,734.00
529	Other Insurance	59,540.00
530	Communications	306,956.08
549	Other Advertising/Public Relations	1,075.31
550	Printing and Binding	3,429.36
580	Travel	11,345.74
595	IU Payments By Withholding	6,774.26
Total Other Purchased Services		\$3,859,822.58
600	<u>Supplies</u>	
610	General Supplies	349,350.23
620	Energy	916,356.70

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General Fund (10)

2000 Support Services

Total

600	<u>Supplies</u>	
630	Food	5,833.36
640	Books and Periodicals	31,624.11
650	Supplies & Fees – Technology Related	364,044.92
Total Supplies		\$1,667,209.32
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	10,624.70
762	Capitalized Equipment - Replacement	52,431.68
766	Capitalized Technology Equipment – Replacement	35,048.48
Total Property		\$98,104.86
800	<u>Other Objects</u>	
810	Dues and Fees	34,274.82
890	Miscellaneous Expenditures	17,716.38
Total Other Objects		\$51,991.20
Total 2000 Support Services		\$19,659,450.60

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	407,787.57	488,736.87	28,001.37	1,004,697.13
Total Personnel Services – Salaries	\$407,787.57	\$488,736.87	\$28,001.37	\$1,004,697.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	127.12	152.60	22.56	339.88
220 Social Security Contributions	28,969.72	35,737.79	2,130.95	72,948.46
230 PSERS Retirement Contributions	142,441.12	170,756.76	9,763.50	350,973.19
260 Workers' Compensation	436.34	584.58	142.77	1,417.17
270 Group Insurance – Self-Insurance	123,682.97	139,439.04	1,416.70	268,797.15
292 Health Savings Accounts	15,397.50	16,702.50	1,000.00	33,850.00
Total Personnel Services – Employee Benefits	\$311,054.77	\$363,373.27	\$14,476.48	\$728,325.85
300 Purchased Professional and Technical Services				
340 Technical Services		1,378.80		1,378.80
Total Purchased Professional and Technical Services		\$1,378.80		\$1,378.80
400 Purchased Property Services				
430 Repairs and Maintenance Services	63.53	90.23		153.76
Total Purchased Property Services	\$63.53	\$90.23		\$153.76
500 Other Purchased Services				
530 Communications		17.95		17.95
580 Travel	408.16	107.23		515.39
Total Other Purchased Services	\$408.16	\$125.18		\$533.34
600 Supplies				
610 General Supplies	1,009.36	25,914.78	201.79	28,924.53
630 Food	36.43			36.43
640 Books and Periodicals	375.87	375.87		751.74
650 Supplies & Fees – Technology Related	3,553.26	3,123.84		49,438.10
Total Supplies	\$4,974.92	\$29,414.49	\$201.79	\$79,150.80
800 Other Objects				
810 Dues and Fees				160.00
890 Miscellaneous Expenditures		5,216.00		5,216.00
Total Other Objects		\$5,216.00		\$5,376.00
Total 2100 Support Services – Students	\$724,288.95	\$888,334.84	\$42,679.64	\$1,819,615.68

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,270.78	10,270.78		20,541.56
Total Personnel Services – Salaries	\$10,270.78	\$10,270.78		\$20,541.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	756.77	756.77		1,513.54
230 PSERS Retirement Contributions	3,588.52	3,588.52		7,177.04
260 Workers' Compensation	32.98	32.98		65.96
270 Group Insurance – Self-Insurance	3,442.08	3,442.08		6,884.16
292 Health Savings Accounts	300.00	300.00		600.00
Total Personnel Services – Employee Benefits	\$8,129.35	\$8,129.35		\$16,258.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	9.09	9.09		18.18
Total Purchased Property Services	\$9.09	\$9.09		\$18.18
600 <u>Supplies</u>				
610 General Supplies	4.90	4.90		9.80
Total Supplies	\$4.90	\$4.90		\$9.80
Total 2110 Supervision of Student Services	\$18,414.12	\$18,414.12		\$36,828.24

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,270.78	10,270.78		20,541.56
Total Personnel Services – Salaries	\$10,270.78	\$10,270.78		\$20,541.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	756.77	756.77		1,513.54
230 PSERS Retirement Contributions	3,588.52	3,588.52		7,177.04
260 Workers' Compensation	32.98	32.98		65.96
270 Group Insurance – Self-Insurance	3,442.08	3,442.08		6,884.16
292 Health Savings Accounts	300.00	300.00		600.00
Total Personnel Services – Employee Benefits	\$8,129.35	\$8,129.35		\$16,258.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	9.09	9.09		18.18
Total Purchased Property Services	\$9.09	\$9.09		\$18.18
600 <u>Supplies</u>				
610 General Supplies	4.90	4.90		9.80
Total Supplies	\$4.90	\$4.90		\$9.80
Total 2111 Supervision of Student Services – Head of Component	\$18,414.12	\$18,414.12		\$36,828.24

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	272,999.54	436,529.34	6,167.42	715,696.30
Total Personnel Services – Salaries	\$272,999.54	\$436,529.34	\$6,167.42	\$715,696.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.16	132.44		216.60
220 Social Security Contributions	19,154.96	31,938.40	471.77	51,565.13
230 PSERS Retirement Contributions	95,337.38	152,506.82	2,154.88	249,999.08
260 Workers' Compensation	265.59	419.86	31.44	716.89
270 Group Insurance – Self-Insurance	86,835.73	123,290.64		210,126.37
292 Health Savings Accounts	10,498.50	15,001.50		25,500.00
Total Personnel Services – Employee Benefits	\$212,176.32	\$323,289.66	\$2,658.09	\$538,124.07
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services		1,378.80		1,378.80
Total Purchased Professional and Technical Services		\$1,378.80		\$1,378.80
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	54.44	81.14		135.58
Total Purchased Property Services	\$54.44	\$81.14		\$135.58
500 <u>Other Purchased Services</u>				
530 Communications		17.95		17.95
Total Other Purchased Services		\$17.95		\$17.95
600 <u>Supplies</u>				
610 General Supplies	535.74	25,909.88		26,445.62
630 Food	36.43			36.43
650 Supplies & Fees – Technology Related	2,435.76	2,006.34		4,442.10
Total Supplies	\$3,007.93	\$27,916.22		\$30,924.15
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		5,216.00		5,216.00
Total Other Objects		\$5,216.00		\$5,216.00
Total 2120 Guidance Services	\$488,238.23	\$794,429.11	\$8,825.51	\$1,291,492.85

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	124,517.25	41,936.75		166,454.00
Total Personnel Services – Salaries	\$124,517.25	\$41,936.75		\$166,454.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	33.96	11.16		45.12
220 Social Security Contributions	9,057.99	3,042.62		12,100.61
230 PSERS Retirement Contributions	43,515.22	14,661.42		58,176.64
260 Workers' Compensation	137.77	131.74		269.51
270 Group Insurance – Self-Insurance	33,405.16	12,706.32		46,111.48
292 Health Savings Accounts	4,599.00	1,401.00		6,000.00
Total Personnel Services – Employee Benefits	\$90,749.10	\$31,954.26		\$122,703.36
500 <u>Other Purchased Services</u>				
580 Travel	408.16	107.23		515.39
Total Other Purchased Services	\$408.16	\$107.23		\$515.39
600 <u>Supplies</u>				
610 General Supplies	468.72			468.72
640 Books and Periodicals	375.87	375.87		751.74
650 Supplies & Fees – Technology Related	1,117.50	1,117.50		2,235.00
Total Supplies	\$1,962.09	\$1,493.37		\$3,455.46
Total 2140 Psychological Services	\$217,636.60	\$75,491.61		\$293,128.21

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General Fund (10)

2160 Social Work Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			21,833.95	80,405.03
Total Personnel Services – Salaries			\$21,833.95	\$80,405.03
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			22.56	48.88
220 Social Security Contributions			1,659.18	6,139.96
230 PSERS Retirement Contributions			7,608.62	28,073.17
260 Workers' Compensation			111.33	295.17
270 Group Insurance – Self-Insurance			1,416.70	1,416.70
292 Health Savings Accounts			1,000.00	1,000.00
Total Personnel Services – Employee Benefits			\$11,818.39	\$36,973.88
600 <u>Supplies</u>				
610 General Supplies			201.79	2,000.39
Total Supplies			\$201.79	\$2,000.39
800 <u>Other Objects</u>				
810 Dues and Fees				160.00
Total Other Objects				\$160.00
Total 2160 Social Work Services			\$33,854.13	\$119,539.30

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General Fund (10)				
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,600.24
Total Personnel Services – Salaries				\$21,600.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,629.22
230 PSERS Retirement Contributions				7,547.26
260 Workers' Compensation				69.64
270 Group Insurance – Self-Insurance				4,258.44
292 Health Savings Accounts				750.00
Total Personnel Services – Employee Benefits				\$14,265.84
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				42,761.00
Total Supplies				\$42,761.00
Total 2170 Student Accounting Services				\$78,627.08

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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	401,035.65	472,696.67	20,827.98	894,560.30
Total Personnel Services – Salaries	\$401,035.65	\$472,696.67	\$20,827.98	\$894,560.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	208.10	330.62		538.72
220 Social Security Contributions	29,675.58	35,303.77	1,240.96	66,220.31
230 PSERS Retirement Contributions	140,828.19	165,826.26	5,889.90	312,544.35
240 Tuition Reimbursement	118,602.63	92,126.61	807.00	211,536.24
260 Workers' Compensation	460.54	529.47	85.87	1,075.88
270 Group Insurance – Self-Insurance	100,348.38	95,835.67		196,184.05
280 Other Post-Employment Benefits (OPEB)	54.48	10,841.76		10,896.24
292 Health Savings Accounts	10,515.00	10,535.00		21,050.00
Total Personnel Services – Employee Benefits	\$400,692.90	\$411,329.16	\$8,023.73	\$820,045.79
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	15,788.84	828.71	104,229.84	120,847.39
360 Employee Training and Development Services	1,315.35	7,851.65	31,221.98	40,388.98
Total Purchased Professional and Technical Services	\$17,104.19	\$8,680.36	\$135,451.82	\$161,236.37
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	608.39	163.90		772.29
Total Purchased Property Services	\$608.39	\$163.90		\$772.29
500 <u>Other Purchased Services</u>				
530 Communications	401.90	401.88		803.78
550 Printing and Binding	34.22	34.22		68.44
580 Travel	257.08	1,179.47	864.44	2,300.99
Total Other Purchased Services	\$693.20	\$1,615.57	\$864.44	\$3,173.21
600 <u>Supplies</u>				
610 General Supplies	1,346.47	3,283.76	9,264.92	13,895.15
630 Food	658.59	746.82		1,405.41
640 Books and Periodicals	7,252.90	8,579.07	13,812.43	29,644.40
650 Supplies & Fees – Technology Related	22,401.66	34,587.03	13,754.00	70,742.69
Total Supplies	\$31,659.62	\$47,196.68	\$36,831.35	\$115,687.65
800 <u>Other Objects</u>				
810 Dues and Fees	5,126.45	7,590.30		12,716.75
Total Other Objects	\$5,126.45	\$7,590.30		\$12,716.75
Total 2200 Support Services – Instructional Staff	\$856,920.40	\$949,272.64	\$201,999.32	\$2,008,192.36

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	53,461.63	53,461.37		106,923.00
Total Personnel Services – Salaries	\$53,461.63	\$53,461.37		\$106,923.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	45.00	45.00		90.00
220 Social Security Contributions	3,964.41	3,964.43		7,928.84
230 PSERS Retirement Contributions	18,679.41	18,679.41		37,358.82
260 Workers' Compensation	52.49	52.49		104.98
270 Group Insurance – Self-Insurance	13,317.99	13,318.11		26,636.10
292 Health Savings Accounts	1,500.00	1,500.00		3,000.00
Total Personnel Services – Employee Benefits	\$37,559.30	\$37,559.44		\$75,118.74
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	33.99	33.98		67.97
Total Supplies	\$33.99	\$33.98		\$67.97
Total 2220 Technology Support Services	\$91,054.92	\$91,054.79		\$182,109.71

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General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	244,304.68	153,274.45		397,579.13
Total Personnel Services – Salaries	\$244,304.68	\$153,274.45		\$397,579.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	80.76	51.24		132.00
220 Social Security Contributions	18,064.13	11,307.37		29,371.50
230 PSERS Retirement Contributions	85,360.26	53,535.88		138,896.14
260 Workers' Compensation	296.49	147.07		443.56
270 Group Insurance – Self-Insurance	51,587.48	24,936.21		76,523.69
292 Health Savings Accounts	4,990.00	3,510.00		8,500.00
Total Personnel Services – Employee Benefits	\$160,379.12	\$93,487.77		\$253,866.89
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	15,113.84	153.71		15,267.55
Total Purchased Professional and Technical Services	\$15,113.84	\$153.71		\$15,267.55
400 Purchased Property Services				
430 Repairs and Maintenance Services	258.64	136.62		395.26
Total Purchased Property Services	\$258.64	\$136.62		\$395.26
600 Supplies				
610 General Supplies	1,213.24	3,151.29	9,264.92	13,629.45
640 Books and Periodicals	7,252.90	8,579.07		15,831.97
650 Supplies & Fees – Technology Related	12,473.76	25,687.28		38,161.04
Total Supplies	\$20,939.90	\$37,417.64	\$9,264.92	\$67,622.46
Total 2250 School Library Services	\$440,996.18	\$284,470.19	\$9,264.92	\$734,731.29

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	103,269.34	103,269.00	7,295.59	213,833.93
Total Personnel Services – Salaries	\$103,269.34	\$103,269.00	\$7,295.59	\$213,833.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	82.34	82.34		164.68
220 Social Security Contributions	7,500.68	7,540.80	504.42	15,545.90
230 PSERS Retirement Contributions	36,083.85	36,277.81	2,354.90	74,716.56
260 Workers' Compensation	101.42	104.20	34.36	239.98
270 Group Insurance – Self-Insurance	35,442.91	35,443.03		70,885.94
280 Other Post-Employment Benefits (OPEB)	23.02	4,580.54		4,603.56
292 Health Savings Accounts	4,025.00	4,025.00		8,050.00
Total Personnel Services – Employee Benefits	\$83,259.22	\$88,053.72	\$2,893.68	\$174,206.62
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	349.75	27.28		377.03
Total Purchased Property Services	\$349.75	\$27.28		\$377.03
500 <u>Other Purchased Services</u>				
530 Communications	401.90	401.88		803.78
550 Printing and Binding	34.22	34.22		68.44
580 Travel	83.04	83.05		166.09
Total Other Purchased Services	\$519.16	\$519.15		\$1,038.31
600 <u>Supplies</u>				
610 General Supplies	133.23	132.47		265.70
650 Supplies & Fees – Technology Related	1,120.00		1,120.00	2,240.00
Total Supplies	\$1,253.23	\$132.47	\$1,120.00	\$2,505.70
Total 2260 Instruction and Curriculum Development Services	\$188,650.70	\$192,001.62	\$11,309.27	\$391,961.59

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General Fund (10)				
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			13,532.39	13,532.39
Total Personnel Services – Salaries			\$13,532.39	\$13,532.39
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	146.36	102.25	736.54	985.15
230 PSERS Retirement Contributions	704.67	488.49	3,535.00	4,728.16
240 Tuition Reimbursement	118,602.63	92,126.61	807.00	211,536.24
260 Workers' Compensation	10.14	7.06	51.51	68.71
Total Personnel Services – Employee Benefits	\$119,463.80	\$92,724.41	\$5,130.05	\$217,318.26
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	675.00	675.00	102,229.84	103,579.84
360 Employee Training and Development Services	1,315.35	7,851.65	31,221.98	40,388.98
Total Purchased Professional and Technical Services	\$1,990.35	\$8,526.65	\$133,451.82	\$143,968.82
500 <u>Other Purchased Services</u>				
580 Travel	174.04	1,096.42	864.44	2,134.90
Total Other Purchased Services	\$174.04	\$1,096.42	\$864.44	\$2,134.90
600 <u>Supplies</u>				
630 Food	658.59	746.82		1,405.41
640 Books and Periodicals			13,812.43	13,812.43
650 Supplies & Fees – Technology Related	8,773.91	8,865.77	12,634.00	30,273.68
Total Supplies	\$9,432.50	\$9,612.59	\$26,446.43	\$45,491.52
800 <u>Other Objects</u>				
810 Dues and Fees	5,126.45	7,590.30		12,716.75
Total Other Objects	\$5,126.45	\$7,590.30		\$12,716.75
Total 2270 Instructional Staff Professional Development Services	\$136,187.14	\$119,550.37	\$179,425.13	\$435,162.64

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General Fund (10)

2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		162,691.85		162,691.85
Total Personnel Services – Salaries		\$162,691.85		\$162,691.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		152.04		152.04
220 Social Security Contributions		12,388.92		12,388.92
230 PSERS Retirement Contributions		56,844.67		56,844.67
260 Workers' Compensation		218.65		218.65
270 Group Insurance – Self-Insurance		22,138.32		22,138.32
280 Other Post-Employment Benefits (OPEB)	31.46	6,261.22		6,292.68
292 Health Savings Accounts		1,500.00		1,500.00
Total Personnel Services – Employee Benefits	\$31.46	\$99,503.82		\$99,535.28
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			2,000.00	2,000.00
Total Purchased Professional and Technical Services			\$2,000.00	\$2,000.00
Total 2290 Other Instructional Staff Services	\$31.46	\$262,195.67	\$2,000.00	\$264,227.13

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	664,420.81	684,955.82		1,814,884.98
Total Personnel Services – Salaries	\$664,420.81	\$684,955.82		\$1,814,884.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	492.69	490.24		1,259.77
220 Social Security Contributions	48,755.57	49,870.87		131,881.24
230 PSERS Retirement Contributions	229,477.35	237,350.51		614,711.33
250 Unemployment Compensation	(159.50)	107.00		(52.50)
260 Workers' Compensation	652.38	672.63		1,794.63
270 Group Insurance – Self-Insurance	263,446.19	237,448.06		570,628.69
280 Other Post-Employment Benefits (OPEB)	1,224.84	2,486.76		22,606.20
292 Health Savings Accounts	28,319.50	26,180.50		62,000.00
299 All Other Employee Benefits				3,000.00
Total Personnel Services – Employee Benefits	\$572,209.02	\$554,606.57		\$1,407,829.36
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				130,161.01
340 Technical Services				229,820.86
Total Purchased Professional and Technical Services				\$359,981.87
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,269.60	642.70		2,366.69
440 Rentals		2,467.44		2,467.44
Total Purchased Property Services	\$1,269.60	\$3,110.14		\$4,834.13
500 <u>Other Purchased Services</u>				
520 Insurance – General				20,463.00
530 Communications	3,558.03	4,271.28		10,361.93
549 Other Advertising/Public Relations				1,075.31
550 Printing and Binding	68.44			3,155.61
580 Travel				3,734.85
Total Other Purchased Services	\$3,626.47	\$4,271.28		\$38,790.70
600 <u>Supplies</u>				
610 General Supplies	3,213.52	5,896.57		9,528.63
630 Food	760.34	2,432.03		4,248.79
640 Books and Periodicals	115.98			115.98
650 Supplies & Fees – Technology Related				2,995.35
Total Supplies	\$4,089.84	\$8,328.60		\$16,888.75
800 <u>Other Objects</u>				
810 Dues and Fees	45.00			17,542.92
890 Miscellaneous Expenditures		12,500.38		12,500.38
Total Other Objects	\$45.00	\$12,500.38		\$30,043.30
Total 2300 Support Services – Administration	\$1,245,660.74	\$1,267,772.79		\$3,673,253.09

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General Fund (10)				
2310 Board Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,930.92
Total Personnel Services – Salaries				\$3,930.92
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				285.72
230 PSERS Retirement Contributions				896.06
260 Workers’ Compensation				12.66
Total Personnel Services – Employee Benefits				\$1,194.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				919.00
Total Purchased Professional and Technical Services				\$919.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				1,857.00
549 Other Advertising/Public Relations				1,075.31
580 Travel				403.00
Total Other Purchased Services				\$3,335.31
600 <u>Supplies</u>				
610 General Supplies				396.68
630 Food				365.74
650 Supplies & Fees – Technology Related				2,700.00
Total Supplies				\$3,462.42
800 <u>Other Objects</u>				
810 Dues and Fees				16,690.42
Total Other Objects				\$16,690.42
Total 2310 Board Services				\$29,532.51

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General Fund (10)				
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,699.71
Total Personnel Services – Salaries				\$43,699.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.44
220 Social Security Contributions				3,314.96
230 PSERS Retirement Contributions				5,062.96
260 Workers' Compensation				46.61
270 Group Insurance – Self-Insurance				2,944.92
292 Health Savings Accounts				499.50
Total Personnel Services – Employee Benefits				\$11,876.39
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				229,820.86
Total Purchased Professional and Technical Services				\$229,820.86
500 <u>Other Purchased Services</u>				
520 Insurance – General				18,606.00
530 Communications				2,532.62
550 Printing and Binding				3,087.17
Total Other Purchased Services				\$24,225.79
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				215.66
Total Supplies				\$215.66
Total 2330 Tax Assessment and Collection Services				\$309,838.41

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General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				129,242.01
Total Purchased Professional and Technical Services				\$129,242.01
Total 2350 Legal and Accounting Services				\$129,242.01

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				417,877.72
Total Personnel Services – Salaries				\$417,877.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				269.40
220 Social Security Contributions				29,654.12
230 PSERS Retirement Contributions				141,924.45
260 Workers' Compensation				410.35
270 Group Insurance – Self-Insurance				66,789.52
280 Other Post-Employment Benefits (OPEB)				18,894.60
292 Health Savings Accounts				7,000.50
299 All Other Employee Benefits				3,000.00
Total Personnel Services – Employee Benefits				\$267,942.94
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				454.39
Total Purchased Property Services				\$454.39
500 <u>Other Purchased Services</u>				
530 Communications	4.83	960.92		965.75
580 Travel				3,331.85
Total Other Purchased Services	\$4.83	\$960.92		\$4,297.60
600 <u>Supplies</u>				
610 General Supplies				21.86
630 Food				690.68
650 Supplies & Fees – Technology Related				79.69
Total Supplies				\$792.23
800 <u>Other Objects</u>				
810 Dues and Fees				807.50
Total Other Objects				\$807.50
Total 2360 Office of the Superintendent / Executive Director Services	\$4.83	\$960.92		\$692,172.38

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	664,420.81	684,955.82		1,349,376.63
Total Personnel Services – Salaries	\$664,420.81	\$684,955.82		\$1,349,376.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	492.69	490.24		982.93
220 Social Security Contributions	48,755.57	49,870.87		98,626.44
230 PSERS Retirement Contributions	229,477.35	237,350.51		466,827.86
250 Unemployment Compensation	(159.50)	107.00		(52.50)
260 Workers' Compensation	652.38	672.63		1,325.01
270 Group Insurance – Self-Insurance	263,446.19	237,448.06		500,894.25
280 Other Post-Employment Benefits (OPEB)	1,224.84	2,486.76		3,711.60
292 Health Savings Accounts	28,319.50	26,180.50		54,500.00
Total Personnel Services – Employee Benefits	\$572,209.02	\$554,606.57		\$1,126,815.59
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,269.60	642.70		1,912.30
440 Rentals		2,467.44		2,467.44
Total Purchased Property Services	\$1,269.60	\$3,110.14		\$4,379.74
500 <u>Other Purchased Services</u>				
530 Communications	3,553.20	3,310.36		6,863.56
550 Printing and Binding	68.44			68.44
Total Other Purchased Services	\$3,621.64	\$3,310.36		\$6,932.00
600 <u>Supplies</u>				
610 General Supplies	3,213.52	5,896.57		9,110.09
630 Food	760.34	2,432.03		3,192.37
640 Books and Periodicals	115.98			115.98
Total Supplies	\$4,089.84	\$8,328.60		\$12,418.44
800 <u>Other Objects</u>				
810 Dues and Fees	45.00			45.00
890 Miscellaneous Expenditures		12,500.38		12,500.38
Total Other Objects	\$45.00	\$12,500.38		\$12,545.38
Total 2380 Office of the Principal Services	\$1,245,655.91	\$1,266,811.87		\$2,512,467.78

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General Fund (10)				
2400 Support Services – Pupil Health		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u> <u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			989.85	338,406.51
Total Personnel Services – Salaries			\$989.85	\$338,406.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				151.48
220 Social Security Contributions			75.09	25,071.05
230 PSERS Retirement Contributions			305.48	114,866.75
260 Workers' Compensation			5.01	494.71
270 Group Insurance – Self-Insurance				98,390.56
292 Health Savings Accounts				12,600.00
Total Personnel Services – Employee Benefits			\$385.58	\$251,574.55
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			47,853.72	48,853.72
Total Purchased Professional and Technical Services			\$47,853.72	\$48,853.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				538.52
Total Purchased Property Services				\$538.52
500 <u>Other Purchased Services</u>				
530 Communications				93.26
Total Other Purchased Services				\$93.26
600 <u>Supplies</u>				
610 General Supplies				13,625.80
Total Supplies				\$13,625.80
Total 2400 Support Services – Pupil Health			\$49,229.15	\$653,092.36

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General Fund (10)

2410 Supervision of Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,541.56
Total Personnel Services – Salaries				\$20,541.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.00
220 Social Security Contributions				1,513.54
230 PSERS Retirement Contributions				7,177.04
260 Workers' Compensation				65.96
270 Group Insurance – Self-Insurance				6,883.92
292 Health Savings Accounts				600.00
Total Personnel Services – Employee Benefits				\$16,258.46
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				18.18
Total Purchased Property Services				\$18.18
600 <u>Supplies</u>				
610 General Supplies				9.80
Total Supplies				\$9.80
Total 2410 Supervision of Health Services				\$36,828.00

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General Fund (10)

2411 Supervision of Health Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,541.56
Total Personnel Services – Salaries				\$20,541.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.00
220 Social Security Contributions				1,513.54
230 PSERS Retirement Contributions				7,177.04
260 Workers' Compensation				65.96
270 Group Insurance – Self-Insurance				6,883.92
292 Health Savings Accounts				600.00
Total Personnel Services – Employee Benefits				\$16,258.46
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				18.18
Total Purchased Property Services				\$18.18
600 <u>Supplies</u>				
610 General Supplies				9.80
Total Supplies				\$9.80
Total 2411 Supervision of Health Services – Head of Component				\$36,828.00

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General Fund (10)

2420 Medical Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			1,000.00
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Total Purchased Professional and Technical Services			\$1,000.00
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Total 2420 Medical Services			\$1,000.00
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General Fund (10)				
2440 Nursing Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			989.85	317,864.95
Total Personnel Services – Salaries			\$989.85	\$317,864.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				133.48
220 Social Security Contributions			75.09	23,557.51
230 PSERS Retirement Contributions			305.48	107,689.71
260 Workers' Compensation			5.01	428.75
270 Group Insurance – Self-Insurance				91,506.64
292 Health Savings Accounts				12,000.00
Total Personnel Services – Employee Benefits			\$385.58	\$235,316.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			47,853.72	47,853.72
Total Purchased Professional and Technical Services			\$47,853.72	\$47,853.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				520.34
Total Purchased Property Services				\$520.34
500 <u>Other Purchased Services</u>				
530 Communications				93.26
Total Other Purchased Services				\$93.26
600 <u>Supplies</u>				
610 General Supplies				13,616.00
Total Supplies				\$13,616.00
Total 2440 Nursing Services			\$49,229.15	\$615,264.36

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General Fund (10)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				453,860.62
Total Personnel Services – Salaries				\$453,860.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				311.52
220 Social Security Contributions				32,459.87
230 PSERS Retirement Contributions				158,608.12
260 Workers' Compensation				482.65
270 Group Insurance – Self-Insurance				193,114.07
292 Health Savings Accounts				18,499.50
299 All Other Employee Benefits				7,250.00
Total Personnel Services – Employee Benefits				\$410,725.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
340 Technical Services				6,665.85
Total Purchased Professional and Technical Services				\$8,225.85
400 <u>Purchased Property Services</u>				
440 Rentals				1,644.96
Total Purchased Property Services				\$1,644.96
500 <u>Other Purchased Services</u>				
520 Insurance – General				75.00
530 Communications				2,948.19
550 Printing and Binding				136.87
580 Travel				73.76
Total Other Purchased Services				\$3,233.82
600 <u>Supplies</u>				
610 General Supplies				3,319.71
650 Supplies & Fees – Technology Related				31,240.25
Total Supplies				\$34,559.96
800 <u>Other Objects</u>				
810 Dues and Fees				227.12
Total Other Objects				\$227.12
Total 2500 Support Services – Business				\$912,478.06

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General Fund (10)				
2510 Fiscal Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				409,790.62
Total Personnel Services – Salaries				\$409,790.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				266.52
220 Social Security Contributions				29,349.99
230 PSERS Retirement Contributions				143,210.14
260 Workers' Compensation				439.38
270 Group Insurance – Self-Insurance				184,165.07
292 Health Savings Accounts				16,999.50
299 All Other Employee Benefits				7,250.00
Total Personnel Services – Employee Benefits				\$381,680.60
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
340 Technical Services				6,665.85
Total Purchased Professional and Technical Services				\$8,225.85
400 <u>Purchased Property Services</u>				
440 Rentals				1,644.96
Total Purchased Property Services				\$1,644.96
500 <u>Other Purchased Services</u>				
520 Insurance – General				75.00
530 Communications				2,948.19
550 Printing and Binding				136.87
580 Travel				73.76
Total Other Purchased Services				\$3,233.82
600 <u>Supplies</u>				
610 General Supplies				3,319.71
650 Supplies & Fees – Technology Related				8,844.92
Total Supplies				\$12,164.63
800 <u>Other Objects</u>				
810 Dues and Fees				227.12
Total Other Objects				\$227.12
Total 2510 Fiscal Services				\$816,967.60

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General Fund (10)				
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				176,815.02
Total Personnel Services – Salaries				\$176,815.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112.56
220 Social Security Contributions				12,864.82
230 PSERS Retirement Contributions				61,826.52
260 Workers' Compensation				173.63
270 Group Insurance – Self-Insurance				72,801.11
292 Health Savings Accounts				6,000.00
299 All Other Employee Benefits				7,250.00
Total Personnel Services – Employee Benefits				\$161,028.64
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				6,665.85
Total Purchased Professional and Technical Services				\$6,665.85
500 <u>Other Purchased Services</u>				
530 Communications				330.00
550 Printing and Binding				68.43
580 Travel				73.76
Total Other Purchased Services				\$472.19
600 <u>Supplies</u>				
610 General Supplies				803.30
Total Supplies				\$803.30
800 <u>Other Objects</u>				
810 Dues and Fees				227.12
Total Other Objects				\$227.12
Total 2511 Supervision of Fiscal Services - Head of Component				\$346,012.12

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General Fund (10)

2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				61,279.98
Total Personnel Services – Salaries				\$61,279.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.12
220 Social Security Contributions				4,344.34
230 PSERS Retirement Contributions				21,411.24
260 Workers' Compensation				60.17
270 Group Insurance – Self-Insurance				36,118.88
292 Health Savings Accounts				3,499.50
Total Personnel Services – Employee Benefits				\$65,464.25
600 <u>Supplies</u>				
610 General Supplies				56.81
650 Supplies & Fees – Technology Related				15.66
Total Supplies				\$72.47
Total 2513 Receiving and Disbursing Funds Services				\$126,816.70

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General Fund (10)

2514 Payroll Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				51,325.65
Total Personnel Services – Salaries				\$51,325.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.56
220 Social Security Contributions				3,550.05
230 PSERS Retirement Contributions				17,933.18
260 Workers' Compensation				50.39
270 Group Insurance – Self-Insurance				26,653.71
292 Health Savings Accounts				3,000.00
Total Personnel Services – Employee Benefits				\$51,209.89
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,560.00
Total Purchased Professional and Technical Services				\$1,560.00
600 <u>Supplies</u>				
610 General Supplies				7.94
650 Supplies & Fees – Technology Related				4,414.63
Total Supplies				\$4,422.57
Total 2514 Payroll Services				\$108,518.11

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				103,855.00
Total Personnel Services – Salaries				\$103,855.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				7,421.09
230 PSERS Retirement Contributions				36,286.84
260 Workers' Compensation				101.96
270 Group Insurance – Self-Insurance				32,296.10
292 Health Savings Accounts				3,000.00
Total Personnel Services – Employee Benefits				\$79,195.99
500 <u>Other Purchased Services</u>				
520 Insurance – General				75.00
530 Communications				180.00
550 Printing and Binding				68.44
Total Other Purchased Services				\$323.44
600 <u>Supplies</u>				
610 General Supplies				69.08
650 Supplies & Fees – Technology Related				4,414.63
Total Supplies				\$4,483.71
Total 2515 Financial Accounting Services				\$187,858.14

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General Fund (10)

2519 Other Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,514.97
Total Personnel Services – Salaries				\$16,514.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,169.69
230 PSERS Retirement Contributions				5,752.36
260 Workers' Compensation				53.23
270 Group Insurance – Self-Insurance				16,295.27
292 Health Savings Accounts				1,500.00
Total Personnel Services – Employee Benefits				\$24,781.83
400 <u>Purchased Property Services</u>				
440 Rentals				1,644.96
Total Purchased Property Services				\$1,644.96
500 <u>Other Purchased Services</u>				
530 Communications				2,438.19
Total Other Purchased Services				\$2,438.19
600 <u>Supplies</u>				
610 General Supplies				2,382.58
Total Supplies				\$2,382.58
Total 2519 Other Fiscal Services				\$47,762.53

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General Fund (10)

2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				44,070.00
Total Personnel Services – Salaries				\$44,070.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.00
220 Social Security Contributions				3,109.88
230 PSERS Retirement Contributions				15,397.98
260 Workers' Compensation				43.27
270 Group Insurance – Self-Insurance				8,949.00
292 Health Savings Accounts				1,500.00
Total Personnel Services – Employee Benefits				\$29,045.13
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				22,395.33
Total Supplies				\$22,395.33
Total 2520 Purchasing Services				\$95,510.46

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,924,120.50
Total Personnel Services – Salaries				\$1,924,120.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,092.02
220 Social Security Contributions				140,875.04
230 PSERS Retirement Contributions				664,034.53
250 Unemployment Compensation				323.42
260 Workers' Compensation				1,966.62
270 Group Insurance – Self-Insurance				603,135.04
292 Health Savings Accounts				81,812.50
Total Personnel Services – Employee Benefits				\$1,493,239.17
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				68,095.65
340 Technical Services				770.00
350 Security / Safety Services				70,822.41
Total Purchased Professional and Technical Services				\$139,688.06
400 <u>Purchased Property Services</u>				
410 Cleaning Services				56,736.40
420 Utility Services				158,266.86
430 Repairs and Maintenance Services			4,540.00	348,204.85
440 Rentals				19,435.67
460 Extermination Services				9,266.48
Total Purchased Property Services			\$4,540.00	\$591,910.26
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				27,276.00
523 General Property and Liability Insurance				125,734.00
529 Other Insurance				59,540.00
530 Communications				4.24
580 Travel				325.00
Total Other Purchased Services				\$212,879.24
600 <u>Supplies</u>				
610 General Supplies	1,338.60	266,386.89	9,398.78	277,124.27
620 Energy				916,356.70
630 Food				97.73
650 Supplies & Fees – Technology Related				58,794.98
Total Supplies	\$1,338.60	\$266,386.89	\$9,398.78	\$1,252,373.68
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,624.70
762 Capitalized Equipment - Replacement				52,431.68
Total Property				\$63,056.38
800 <u>Other Objects</u>				

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				512.04
Total Other Objects				\$512.04
Total 2600 Operation and Maintenance of Plant Services	\$1,338.60	\$266,386.89	\$13,938.78	\$5,677,779.33

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				220,687.25
Total Personnel Services – Salaries				\$220,687.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				181.94
220 Social Security Contributions				16,496.36
230 PSERS Retirement Contributions				75,221.41
260 Workers' Compensation				226.62
270 Group Insurance – Self-Insurance				42,687.21
292 Health Savings Accounts				3,250.00
Total Personnel Services – Employee Benefits				\$138,063.54
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				535.51
Total Purchased Property Services				\$535.51
500 <u>Other Purchased Services</u>				
530 Communications				3.18
Total Other Purchased Services				\$3.18
600 <u>Supplies</u>				
610 General Supplies	4.25	845.36		849.61
650 Supplies & Fees – Technology Related				420.86
Total Supplies	\$4.25	\$845.36		\$1,270.47
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$4.25	\$845.36		\$360,559.95

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				145,792.75
Total Personnel Services – Salaries				\$145,792.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				97.56
220 Social Security Contributions				10,987.31
230 PSERS Retirement Contributions				50,979.27
260 Workers' Compensation				143.21
270 Group Insurance – Self-Insurance				21,415.58
292 Health Savings Accounts				2,750.00
Total Personnel Services – Employee Benefits				\$86,372.93
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				535.51
Total Purchased Property Services				\$535.51
500 <u>Other Purchased Services</u>				
530 Communications				3.18
Total Other Purchased Services				\$3.18
600 <u>Supplies</u>				
610 General Supplies	4.25	845.36		849.61
Total Supplies	\$4.25	\$845.36		\$849.61
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	\$4.25	\$845.36		\$233,553.98

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				74,894.50
Total Personnel Services – Salaries				\$74,894.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84.38
220 Social Security Contributions				5,509.05
230 PSERS Retirement Contributions				24,242.14
260 Workers' Compensation				83.41
270 Group Insurance – Self-Insurance				21,271.63
292 Health Savings Accounts				500.00
Total Personnel Services – Employee Benefits				\$51,690.61
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				420.86
Total Supplies				\$420.86
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$127,005.97

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General Fund (10)

2620 Operation of Buildings Services

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,479,416.19
Total Personnel Services – Salaries				\$1,479,416.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				793.52
220 Social Security Contributions				108,152.25
230 PSERS Retirement Contributions				511,960.63
250 Unemployment Compensation				323.42
260 Workers' Compensation				1,491.43
270 Group Insurance – Self-Insurance				471,414.31
292 Health Savings Accounts				66,062.50
Total Personnel Services – Employee Benefits				\$1,160,198.06
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				63,284.81
Total Purchased Professional and Technical Services				\$63,284.81
400 <u>Purchased Property Services</u>				
410 Cleaning Services				29,770.45
420 Utility Services				158,266.86
430 Repairs and Maintenance Services			4,540.00	311,971.02
440 Rentals				17,107.73
460 Extermination Services				9,016.48
Total Purchased Property Services			\$4,540.00	\$526,132.54
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				125,734.00
529 Other Insurance				59,540.00
530 Communications				1.06
580 Travel				325.00
Total Other Purchased Services				\$185,600.06
600 <u>Supplies</u>				
610 General Supplies	1,110.63	221,014.91	9,398.78	231,524.32
620 Energy				890,486.76
630 Food				97.73
650 Supplies & Fees – Technology Related				5,508.12
Total Supplies	\$1,110.63	\$221,014.91	\$9,398.78	\$1,127,616.93
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,624.70
762 Capitalized Equipment - Replacement				52,431.68
Total Property				\$63,056.38
800 <u>Other Objects</u>				
810 Dues and Fees				427.04
Total Other Objects				\$427.04
Total 2620 Operation of Buildings Services	\$1,110.63	\$221,014.91	\$13,938.78	\$4,605,732.01

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General Fund (10)				
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				218,332.01
Total Personnel Services – Salaries				\$218,332.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				116.56
220 Social Security Contributions				15,816.60
230 PSERS Retirement Contributions				76,343.26
260 Workers' Compensation				219.42
270 Group Insurance – Self-Insurance				89,033.52
292 Health Savings Accounts				12,500.00
Total Personnel Services – Employee Benefits				\$194,029.36
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,810.84
Total Purchased Professional and Technical Services				\$4,810.84
400 <u>Purchased Property Services</u>				
410 Cleaning Services				26,957.95
430 Repairs and Maintenance Services				2,874.36
440 Rentals				2,327.94
460 Extermination Services				250.00
Total Purchased Property Services				\$32,410.25
600 <u>Supplies</u>				
610 General Supplies	197.85	39,370.20		39,568.05
620 Energy				9,229.43
Total Supplies	\$197.85	\$39,370.20		\$48,797.48
800 <u>Other Objects</u>				
810 Dues and Fees				85.00
Total Other Objects				\$85.00
Total 2630 Care and Upkeep of Grounds Services	\$197.85	\$39,370.20		\$498,464.94

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General Fund (10)				
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				8.00
430 Repairs and Maintenance Services				7,907.96
Total Purchased Property Services				\$7,915.96
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				27,276.00
Total Other Purchased Services				\$27,276.00
600 <u>Supplies</u>				
610 General Supplies	10.31	2,053.53		2,063.84
620 Energy				16,640.51
Total Supplies	\$10.31	\$2,053.53		\$18,704.35
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$10.31	\$2,053.53		\$53,896.31

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,685.05
Total Personnel Services – Salaries				\$5,685.05
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				409.83
230 PSERS Retirement Contributions				509.23
260 Workers’ Compensation				29.15
Total Personnel Services – Employee Benefits				\$948.21
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				770.00
350 Security / Safety Services				70,822.41
Total Purchased Professional and Technical Services				\$71,592.41
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				24,916.00
Total Purchased Property Services				\$24,916.00
600 <u>Supplies</u>				
610 General Supplies	15.56	3,102.89		3,118.45
650 Supplies & Fees – Technology Related				52,866.00
Total Supplies	\$15.56	\$3,102.89		\$55,984.45
Total 2660 Safety and Security Services	\$15.56	\$3,102.89		\$159,126.12

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General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				71,610.16
Total Personnel Services – Salaries				\$71,610.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				5,151.34
230 PSERS Retirement Contributions				25,020.55
260 Workers' Compensation				70.28
270 Group Insurance – Self-Insurance				17,750.49
292 Health Savings Accounts				2,500.50
Total Personnel Services – Employee Benefits				\$50,553.28
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,570.00
Total Purchased Professional and Technical Services				\$1,570.00
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			26,491.60	3,285,993.86
530 Communications				75.71
550 Printing and Binding				68.44
580 Travel				180.83
Total Other Purchased Services			\$26,491.60	\$3,286,318.84
600 <u>Supplies</u>				
610 General Supplies			148.43	356.72
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				4,944.66
Total Supplies			\$148.43	\$5,441.38
Total 2700 Student Transportation Services			\$26,640.03	\$3,415,493.66

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General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				71,610.16
Total Personnel Services – Salaries				\$71,610.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				5,151.34
230 PSERS Retirement Contributions				25,020.55
260 Workers' Compensation				70.28
270 Group Insurance – Self-Insurance				17,750.49
292 Health Savings Accounts				2,500.50
Total Personnel Services – Employee Benefits				\$50,553.28
500 <u>Other Purchased Services</u>				
550 Printing and Binding				68.44
580 Travel				180.83
Total Other Purchased Services				\$249.27
600 <u>Supplies</u>				
610 General Supplies				89.00
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				4,944.66
Total Supplies				\$5,173.66
Total 2710 Supervision of Student Transportation Services				\$127,586.37

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				71,610.16
Total Personnel Services – Salaries				\$71,610.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.12
220 Social Security Contributions				5,151.34
230 PSERS Retirement Contributions				25,020.55
260 Workers' Compensation				70.28
270 Group Insurance – Self-Insurance				17,750.49
292 Health Savings Accounts				2,500.50
Total Personnel Services – Employee Benefits				\$50,553.28
500 <u>Other Purchased Services</u>				
550 Printing and Binding				68.44
580 Travel				180.83
Total Other Purchased Services				\$249.27
600 <u>Supplies</u>				
610 General Supplies				89.00
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				4,944.66
Total Supplies				\$5,173.66
Total 2711 Supervision of Student Transportation Services – Head of Component				\$127,586.37

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General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,570.00
Total Purchased Professional and Technical Services				\$1,570.00
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			26,491.60	3,030,775.49
530 Communications				75.71
Total Other Purchased Services			\$26,491.60	\$3,030,851.20
600 <u>Supplies</u>				
610 General Supplies			148.43	267.72
Total Supplies			\$148.43	\$267.72
Total 2720 Vehicle Operation Services			\$26,640.03	\$3,032,688.92

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				255,218.37
Total Other Purchased Services				\$255,218.37
Total 2750 Nonpublic Transportation				\$255,218.37

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General Fund (10)				
2800 Support Services – Central				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			111.23	508,948.62
Total Personnel Services – Salaries			\$111.23	\$508,948.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				439.00
220 Social Security Contributions			8.51	36,932.47
230 PSERS Retirement Contributions			38.86	175,265.77
260 Workers' Compensation			0.57	588.43
270 Group Insurance – Self-Insurance				180,616.31
292 Health Savings Accounts				20,250.00
Total Personnel Services – Employee Benefits			\$47.94	\$414,091.98
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,425.00
340 Technical Services			10,800.00	45,764.50
360 Employee Training and Development Services			2,350.00	9,388.00
Total Purchased Professional and Technical Services			\$13,150.00	\$68,577.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5,482.02
Total Purchased Property Services				\$5,482.02
500 <u>Other Purchased Services</u>				
520 Insurance – General				11,159.97
530 Communications			22,855.37	292,651.02
580 Travel			441.26	4,214.92
Total Other Purchased Services			\$23,296.63	\$308,025.91
600 <u>Supplies</u>				
610 General Supplies				2,575.42
630 Food				45.00
640 Books and Periodicals			435.00	971.99
650 Supplies & Fees – Technology Related			21,120.91	145,888.89
Total Supplies			\$21,555.91	\$149,481.30
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				35,048.48
Total Property				\$35,048.48
800 <u>Other Objects</u>				
810 Dues and Fees			145.46	3,115.99
Total Other Objects			\$145.46	\$3,115.99
Total 2800 Support Services – Central			\$58,307.17	\$1,492,771.80

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General Fund (10)				
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				279,300.62
Total Personnel Services – Salaries				\$279,300.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				172.72
220 Social Security Contributions				20,554.82
230 PSERS Retirement Contributions				95,320.08
260 Workers' Compensation				288.82
270 Group Insurance – Self-Insurance				100,954.31
292 Health Savings Accounts				11,000.00
Total Personnel Services – Employee Benefits				\$228,290.75
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services			10,800.00	44,990.00
Total Purchased Professional and Technical Services			\$10,800.00	\$44,990.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5,047.99
Total Purchased Property Services				\$5,047.99
500 <u>Other Purchased Services</u>				
520 Insurance – General				11,159.97
530 Communications			22,855.37	291,921.02
580 Travel				607.72
Total Other Purchased Services			\$22,855.37	\$303,688.71
600 <u>Supplies</u>				
610 General Supplies				710.90
650 Supplies & Fees – Technology Related			14,295.91	92,074.24
Total Supplies			\$14,295.91	\$92,785.14
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				35,048.48
Total Property				\$35,048.48
Total 2810 Planning, Research, Development and Evaluation Services			\$47,951.28	\$989,151.69

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General Fund (10)				
2820 Information Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,068.97
Total Personnel Services – Salaries				\$47,068.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75.00
220 Social Security Contributions				3,421.48
230 PSERS Retirement Contributions				16,445.90
260 Workers' Compensation				46.21
270 Group Insurance – Self-Insurance				21,528.33
292 Health Savings Accounts				2,500.00
Total Personnel Services – Employee Benefits				\$44,016.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,500.00
Total Purchased Professional and Technical Services				\$12,500.00
500 <u>Other Purchased Services</u>				
530 Communications				240.00
580 Travel				480.69
Total Other Purchased Services				\$720.69
600 <u>Supplies</u>				
610 General Supplies				72.98
650 Supplies & Fees – Technology Related				22,231.04
Total Supplies				\$22,304.02
800 <u>Other Objects</u>				
810 Dues and Fees				95.00
Total Other Objects				\$95.00
Total 2820 Information Services				\$126,705.60

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General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,068.97
Total Personnel Services – Salaries				\$47,068.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75.00
220 Social Security Contributions				3,421.48
230 PSERS Retirement Contributions				16,445.90
260 Workers' Compensation				46.21
270 Group Insurance – Self-Insurance				21,528.33
292 Health Savings Accounts				2,500.00
Total Personnel Services – Employee Benefits				\$44,016.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,500.00
Total Purchased Professional and Technical Services				\$12,500.00
500 <u>Other Purchased Services</u>				
530 Communications				240.00
580 Travel				480.69
Total Other Purchased Services				\$720.69
600 <u>Supplies</u>				
610 General Supplies				72.98
650 Supplies & Fees – Technology Related				22,231.04
Total Supplies				\$22,304.02
800 <u>Other Objects</u>				
810 Dues and Fees				95.00
Total Other Objects				\$95.00
Total 2823 Public Information Services				\$126,705.60

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			111.23	160,978.54
Total Personnel Services – Salaries			\$111.23	\$160,978.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				180.00
220 Social Security Contributions			8.51	11,326.97
230 PSERS Retirement Contributions			38.86	55,952.53
260 Workers' Compensation			0.57	183.81
270 Group Insurance – Self-Insurance				53,875.11
292 Health Savings Accounts				6,000.00
Total Personnel Services – Employee Benefits			\$47.94	\$127,518.42
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				925.00
340 Technical Services				774.50
360 Employee Training and Development Services			2,350.00	9,388.00
Total Purchased Professional and Technical Services			\$2,350.00	\$11,087.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				434.03
Total Purchased Property Services				\$434.03
500 <u>Other Purchased Services</u>				
530 Communications				490.00
580 Travel			441.26	3,126.51
Total Other Purchased Services			\$441.26	\$3,616.51
600 <u>Supplies</u>				
610 General Supplies				1,791.54
630 Food				45.00
640 Books and Periodicals			435.00	971.99
650 Supplies & Fees – Technology Related			6,825.00	31,583.61
Total Supplies			\$7,260.00	\$34,392.14
800 <u>Other Objects</u>				
810 Dues and Fees			145.46	3,020.99
Total Other Objects			\$145.46	\$3,020.99
Total 2830 Staff Services			\$10,355.89	\$341,048.13

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General Fund (10)

2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				87,989.25
Total Personnel Services – Salaries				\$87,989.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				6,215.76
230 PSERS Retirement Contributions				30,450.10
260 Workers' Compensation				86.39
270 Group Insurance – Self-Insurance				21,579.01
292 Health Savings Accounts				3,000.00
Total Personnel Services – Employee Benefits				\$61,421.26
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				925.00
340 Technical Services				774.50
Total Purchased Professional and Technical Services				\$1,699.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				128.61
Total Purchased Property Services				\$128.61
500 <u>Other Purchased Services</u>				
530 Communications				220.00
580 Travel				16.16
Total Other Purchased Services				\$236.16
600 <u>Supplies</u>				
610 General Supplies				1,791.54
640 Books and Periodicals				536.99
650 Supplies & Fees – Technology Related				21,538.41
Total Supplies				\$23,866.94
800 <u>Other Objects</u>				
810 Dues and Fees				500.00
Total Other Objects				\$500.00
Total 2831 Supervision of Staff Services				\$175,841.72

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General Fund (10)

2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				66,721.00
Total Personnel Services – Salaries				\$66,721.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				4,667.01
230 PSERS Retirement Contributions				23,312.31
260 Workers' Compensation				65.51
270 Group Insurance – Self-Insurance				32,296.10
292 Health Savings Accounts				3,000.00
Total Personnel Services – Employee Benefits				\$63,430.93
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				305.42
Total Purchased Property Services				\$305.42
500 <u>Other Purchased Services</u>				
530 Communications				270.00
580 Travel				7.22
Total Other Purchased Services				\$277.22
Total 2833 Staff Accounting Services				\$130,734.57

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General Fund (10)					
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
100 Personnel Services – Salaries				111.23	6,268.29
Total Personnel Services – Salaries				\$111.23	\$6,268.29
200 Personnel Services – Employee Benefits					
220 Social Security Contributions				8.51	444.20
230 PSERS Retirement Contributions				38.86	2,190.12
260 Workers' Compensation				0.57	31.91
Total Personnel Services – Employee Benefits				\$47.94	\$2,666.23
300 Purchased Professional and Technical Services					
360 Employee Training and Development Services				2,350.00	9,388.00
Total Purchased Professional and Technical Services				\$2,350.00	\$9,388.00
500 Other Purchased Services					
580 Travel				441.26	3,103.13
Total Other Purchased Services				\$441.26	\$3,103.13
600 Supplies					
630 Food					45.00
640 Books and Periodicals				435.00	435.00
650 Supplies & Fees – Technology Related				6,825.00	10,045.20
Total Supplies				\$7,260.00	\$10,525.20
800 Other Objects					
810 Dues and Fees				145.46	2,520.99
Total Other Objects				\$145.46	\$2,520.99
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$10,355.89	\$34,471.84

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General Fund (10)

2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,600.49
Total Personnel Services – Salaries				\$21,600.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				1,629.20
230 PSERS Retirement Contributions				7,547.26
260 Workers' Compensation				69.59
270 Group Insurance – Self-Insurance				4,258.56
292 Health Savings Accounts				750.00
Total Personnel Services – Employee Benefits				\$14,265.89
Total 2840 Data Processing Services				\$35,866.38

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				6,774.26
Total Other Purchased Services				\$6,774.26
Total 2900 Other Support Services				\$6,774.26

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				6,774.26
Total Other Purchased Services				\$6,774.26
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$6,774.26

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General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		595,446.15
Total Personnel Services – Salaries		\$595,446.15
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		112.56
220 Social Security Contributions		44,102.97
230 PSERS Retirement Contributions		191,853.91
260 Workers' Compensation		1,635.52
270 Group Insurance – Self-Insurance		64,872.42
292 Health Savings Accounts		6,000.00
Total Personnel Services – Employee Benefits		\$308,577.38
300 <u>Purchased Professional and Technical Services</u>		
329 Professional Educational Services – Other		12,500.00
330 Other Professional Services		114,972.48
350 Security / Safety Services		21,212.47
Total Purchased Professional and Technical Services		\$148,684.95
400 <u>Purchased Property Services</u>		
410 Cleaning Services		1,753.10
430 Repairs and Maintenance Services		9,163.57
440 Rentals		19,227.48
Total Purchased Property Services		\$30,144.15
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		71,956.70
520 Insurance – General		8,058.00
530 Communications		53.05
550 Printing and Binding		362.04
580 Travel		9,862.52
Total Other Purchased Services		\$90,292.31
600 <u>Supplies</u>		
610 General Supplies		118,299.14
630 Food		2,016.50
640 Books and Periodicals		496.05
650 Supplies & Fees – Technology Related		17,993.95
Total Supplies		\$138,805.64
800 <u>Other Objects</u>		
810 Dues and Fees		16,872.09
860 Grants To Municipal and Community Service Organizations		6,141.80
890 Miscellaneous Expenditures		16,964.50
Total Other Objects		\$39,978.39
Total 3000 Operation of Non-Instructional Services		\$1,351,928.97

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				595,446.15
Total Personnel Services – Salaries				\$595,446.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112.56
220 Social Security Contributions				44,102.97
230 PSERS Retirement Contributions				191,853.91
260 Workers' Compensation				1,635.52
270 Group Insurance – Self-Insurance				64,872.42
292 Health Savings Accounts				6,000.00
Total Personnel Services – Employee Benefits				\$308,577.38
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,500.00
330 Other Professional Services				114,972.48
350 Security / Safety Services				21,212.47
Total Purchased Professional and Technical Services				\$137,684.95
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,753.10
430 Repairs and Maintenance Services				9,163.57
440 Rentals				19,227.48
Total Purchased Property Services				\$30,144.15
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				71,956.70
520 Insurance – General				8,058.00
530 Communications				53.05
550 Printing and Binding				362.04
580 Travel				9,862.52
Total Other Purchased Services				\$90,292.31
600 <u>Supplies</u>				
610 General Supplies			1,700.87	117,775.34
630 Food				2,016.50
640 Books and Periodicals				496.05
650 Supplies & Fees – Technology Related				12,267.35
Total Supplies			\$1,700.87	\$132,555.24
800 <u>Other Objects</u>				
810 Dues and Fees				16,872.09
860 Grants To Municipal and Community Service Organizations				170.00
890 Miscellaneous Expenditures				12,464.50
Total Other Objects				\$29,506.59
Total 3200 Student Activities			\$1,700.87	\$1,324,206.77

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General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			11,000.00	11,000.00
Total Purchased Professional and Technical Services			\$11,000.00	\$11,000.00
600 <u>Supplies</u>				
610 General Supplies			425.00	523.80
650 Supplies & Fees – Technology Related			5,726.60	5,726.60
Total Supplies			\$6,151.60	\$6,250.40
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				5,971.80
890 Miscellaneous Expenditures				4,000.00
Total Other Objects				\$9,971.80
Total 3300 Community Services			\$17,151.60	\$27,222.20

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General Fund (10)				
3400 Scholarships and Awards	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				500.00
Total Other Objects				\$500.00
Total 3400 Scholarships and Awards				\$500.00

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General Fund (10)

5000 Other Expenditures and Financing Uses

Total

800	<u>Other Objects</u>	
830	Interest	1,634,269.12
880	Refunds of Prior Years' Receipts	46,206.65
Total Other Objects		\$1,680,475.77
900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	4,010,000.00
932	Capital Reserve Fund Transfers Applicable To Fund 32	1,275,566.00
Total Other Uses of Funds		\$5,285,566.00
Total 5000 Other Expenditures and Financing Uses		\$6,966,041.77

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,634,269.12
880 Refunds of Prior Years' Receipts				46,206.65
Total Other Objects				\$1,680,475.77
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,010,000.00
Total Other Uses of Funds				\$4,010,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$5,690,475.77

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General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,634,269.12
Total Other Objects				\$1,634,269.12
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,010,000.00
Total Other Uses of Funds				\$4,010,000.00
Total 5110 Debt Service				\$5,644,269.12

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				46,206.65
Total Other Objects				\$46,206.65
Total 5130 Refund of Prior Year Revenues / Receipts				\$46,206.65

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,275,566.00
Total Other Uses of Funds				\$1,275,566.00
Total 5200 Interfund Transfers – Out				\$1,275,566.00

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General Fund (10)				
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,275,566.00
Total Other Uses of Funds				\$1,275,566.00
Total 5230 Capital Projects Fund Transfers				\$1,275,566.00

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Capital Reserve Fund - § 1431 (32)

2000 Support Services		<u>Total</u>
300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	600.00
Total Purchased Professional and Technical Services		\$600.00
600	<u>Supplies</u>	
610	General Supplies	3,811.09
650	Supplies & Fees – Technology Related	13,527.65
Total Supplies		\$17,338.74
700	<u>Property</u>	
762	Capitalized Equipment - Replacement	249,546.66
Total Property		\$249,546.66
Total 2000 Support Services		\$267,485.40

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Capital Reserve Fund - § 1431 (32)

2200 Support Services – Instructional Staff

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	51.43	51.42		102.85
Total Supplies	\$51.43	\$51.42		\$102.85
Total 2200 Support Services – Instructional Staff	\$51.43	\$51.42		\$102.85

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Capital Reserve Fund - § 1431 (32)

2220 Technology Support Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	51.43	51.42		102.85
Total Supplies	\$51.43	\$51.42		\$102.85
Total 2220 Technology Support Services	\$51.43	\$51.42		\$102.85

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Capital Reserve Fund - § 1431 (32)				
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,841.54
Total Supplies				\$1,841.54
Total 2300 Support Services – Administration				\$1,841.54

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Capital Reserve Fund - § 1431 (32)

2360 Office of the Superintendent / Executive Director Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

1,841.54

Total Supplies				\$1,841.54
Total 2360 Office of the Superintendent / Executive Director Services				\$1,841.54

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Capital Reserve Fund - § 1431 (32)

2400 Support Services – Pupil Health

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 Supplies

650 Supplies & Fees – Technology Related			4,344.85
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Total Supplies			\$4,344.85
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Total 2400 Support Services – Pupil Health			\$4,344.85
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Capital Reserve Fund - § 1431 (32)

2440 Nursing Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 Supplies

650 Supplies & Fees – Technology Related			4,344.85
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Total Supplies			\$4,344.85
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Total 2440 Nursing Services			\$4,344.85
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Capital Reserve Fund - § 1431 (32)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				74.97
Total Supplies				\$74.97
Total 2500 Support Services – Business				\$74.97

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				74.97
Total Supplies				\$74.97
Total 2510 Fiscal Services				\$74.97

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Capital Reserve Fund - § 1431 (32)

2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				74.97
Total Supplies				\$74.97
Total 2514 Payroll Services				\$74.97

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Capital Reserve Fund - § 1431 (32)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				600.00
Total Purchased Professional and Technical Services				\$600.00
600 <u>Supplies</u>				
610 General Supplies	19.06	3,792.03		3,811.09
650 Supplies & Fees – Technology Related				4,673.84
Total Supplies	\$19.06	\$3,792.03		\$8,484.93
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				249,546.66
Total Property				\$249,546.66
Total 2600 Operation and Maintenance of Plant Services	\$19.06	\$3,792.03		\$258,631.59

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Capital Reserve Fund - § 1431 (32)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,531.84
Total Supplies				\$2,531.84
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$2,531.84

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Capital Reserve Fund - § 1431 (32)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,531.84
Total Supplies				\$2,531.84
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$2,531.84

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Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				600.00
Total Purchased Professional and Technical Services				\$600.00
600 <u>Supplies</u>				
610 General Supplies	19.06	3,792.03		3,811.09
Total Supplies	\$19.06	\$3,792.03		\$3,811.09
Total 2620 Operation of Buildings Services	\$19.06	\$3,792.03		\$4,411.09

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Capital Reserve Fund - § 1431 (32)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				249,546.66
Total Property				\$249,546.66
Total 2630 Care and Upkeep of Grounds Services				\$249,546.66

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Capital Reserve Fund - § 1431 (32)				
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,142.00
Total Supplies				\$2,142.00
Total 2660 Safety and Security Services				\$2,142.00

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Capital Reserve Fund - § 1431 (32)

2800 Support Services – Central

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,489.60

Total Supplies				\$2,489.60
Total 2800 Support Services – Central				\$2,489.60

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Capital Reserve Fund - § 1431 (32)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

1,999.60

Total Supplies

\$1,999.60

Total 2810 Planning, Research, Development and Evaluation Services

\$1,999.60

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Capital Reserve Fund - § 1431 (32)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				490.00
Total Supplies				\$490.00
Total 2820 Information Services				\$490.00

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Capital Reserve Fund - § 1431 (32)

2823 Public Information Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				490.00

Total Supplies				\$490.00
Total 2823 Public Information Services				\$490.00

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Capital Reserve Fund - § 1431 (32)	
4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	6,369.40
Total Purchased Professional and Technical Services	\$6,369.40
700 <u>Property</u>	
710 Land and Improvements	58,808.72
762 Capitalized Equipment - Replacement	319,766.90
Total Property	\$378,575.62
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$384,945.02

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Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,293.25
Total Purchased Professional and Technical Services				\$1,293.25
700 <u>Property</u>				
710 Land and Improvements				58,808.72
Total Property				\$58,808.72
Total 4200 Existing Site Improvement Services				\$60,101.97

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Capital Reserve Fund - § 1431 (32)				
4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				5,076.15
Total Purchased Professional and Technical Services				\$5,076.15
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$5,076.15

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Capital Reserve Fund - § 1431 (32)				
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				319,766.90
Total Property				\$319,766.90
Total 4600 Existing Building Improvement Services				\$319,766.90

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Other Capital Projects Fund (39)

1000 Instruction		<u>Total</u>
600 <u>Supplies</u>		
610 General Supplies		8,443.62
Total Supplies		\$8,443.62
Total 1000 Instruction		\$8,443.62

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Other Capital Projects Fund (39)

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		8,443.62		8,443.62
Total Supplies		\$8,443.62		\$8,443.62
Total 1100 Regular Programs – Elementary / Secondary		\$8,443.62		\$8,443.62

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Other Capital Projects Fund (39)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		8,443.62		8,443.62
Total Supplies		\$8,443.62		\$8,443.62
Total 1110 Regular Programs		\$8,443.62		\$8,443.62

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Other Capital Projects Fund (39)

2000 Support Services

Total

300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	277,287.33
Total Purchased Professional and Technical Services		\$277,287.33
400	<u>Purchased Property Services</u>	
410	Cleaning Services	7,524.13
430	Repairs and Maintenance Services	1,990.00
440	Rentals	19,135.00
Total Purchased Property Services		\$28,649.13
600	<u>Supplies</u>	
610	General Supplies	12,695.16
620	Energy	5,325.18
650	Supplies & Fees – Technology Related	1,475.24
Total Supplies		\$19,495.58
Total 2000 Support Services		\$325,432.04

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Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			252,296.75
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Total Purchased Professional and Technical Services			\$252,296.75
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Total 2300 Support Services – Administration			\$252,296.75
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Other Capital Projects Fund (39)

2390 Other Administration Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			252,296.75
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Total Purchased Professional and Technical Services			\$252,296.75
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Total 2390 Other Administration Services			\$252,296.75
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Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				24,990.58
Total Purchased Professional and Technical Services				\$24,990.58
400 <u>Purchased Property Services</u>				
410 Cleaning Services				7,524.13
430 Repairs and Maintenance Services				1,990.00
440 Rentals				19,135.00
Total Purchased Property Services				\$28,649.13
600 <u>Supplies</u>				
610 General Supplies	63.48	12,631.68		12,695.16
620 Energy				5,325.18
Total Supplies	\$63.48	\$12,631.68		\$18,020.34
Total 2600 Operation and Maintenance of Plant Services	\$63.48	\$12,631.68		\$71,660.05

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Other Capital Projects Fund (39)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				24,990.58
Total Purchased Professional and Technical Services				\$24,990.58
400 <u>Purchased Property Services</u>				
410 Cleaning Services				7,524.13
430 Repairs and Maintenance Services				1,990.00
440 Rentals				19,135.00
Total Purchased Property Services				\$28,649.13
600 <u>Supplies</u>				
610 General Supplies	63.48	12,631.68		12,695.16
620 Energy				5,325.18
Total Supplies	\$63.48	\$12,631.68		\$18,020.34
Total 2620 Operation of Buildings Services	\$63.48	\$12,631.68		\$71,660.05

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Other Capital Projects Fund (39)

2800 Support Services – Central

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,475.24
Total Supplies				\$1,475.24
Total 2800 Support Services – Central				\$1,475.24

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Other Capital Projects Fund (39)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

1,475.24

Total Supplies

\$1,475.24

Total 2810 Planning, Research, Development and Evaluation Services

\$1,475.24

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services		<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services		396,081.83
Total Purchased Professional and Technical Services		\$396,081.83
700 <u>Property</u>		
762 Capitalized Equipment - Replacement		10,761,495.63
Total Property		\$10,761,495.63
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$11,157,577.46

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Other Capital Projects Fund (39)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				357,150.83
Total Purchased Professional and Technical Services				\$357,150.83
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$357,150.83

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				38,931.00
Total Purchased Professional and Technical Services				\$38,931.00
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				10,761,495.63
Total Property				\$10,761,495.63
Total 4600 Existing Building Improvement Services				\$10,800,426.63

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Debt Service Fund (40)

5000 Other Expenditures and Financing Uses

Total

800 Other Objects

830 Interest	3,791.32
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Total Other Objects	\$3,791.32
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Total 5000 Other Expenditures and Financing Uses	\$3,791.32
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Debt Service Fund (40)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				3,791.32
Total Other Objects				\$3,791.32
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$3,791.32

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Debt Service Fund (40)

5110 Debt Service

800 Other Objects

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
830 Interest				3,791.32
Total Other Objects				\$3,791.32
Total 5110 Debt Service				\$3,791.32

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	28,159,126.42				
1200 Special Programs - Elementary / Secondary	8,558,362.97				
1300 Vocational Education	3,613,329.76				
1400 Other Instructional Programs - Elementary / Secondary	524,508.27				
1500 Nonpublic School Programs	18,835.07				
Total Instruction	\$40,874,162.49				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,819,615.68				
2200 Support Services - Instructional Staff	2,008,192.36				
2300 Support Services - Administration	3,673,253.09				
2400 Support Services - Pupil Health	653,092.36				
2500 Support Services - Business	912,478.06				
2600 Operation and Maintenance of Plant Services	5,677,779.33				
2700 Student Transportation Services	3,415,493.66				
2800 Support Services - Central	1,492,771.80				
2900 Other Support Services	6,774.26				
Total Support Services	\$19,659,450.60				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,324,206.77				
3300 Community Services	27,222.20				
3400 Scholarships and Awards	500.00				
Total Operation of Non-Instructional Services	\$1,351,928.97				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	5,690,475.77				
5200 Interfund Transfers - Out	1,275,566.00				
Total Other Expenditures and Financing Uses	\$6,966,041.77				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$68,851,583.83				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary			8,443.62		
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction			\$8,443.62		
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff		102.85			
2300 Support Services - Administration		1,841.54	252,296.75		
2400 Support Services - Pupil Health		4,344.85			
2500 Support Services - Business		74.97			
2600 Operation and Maintenance of Plant Services		258,631.59	71,660.05		
2700 Student Transportation Services					
2800 Support Services - Central		2,489.60	1,475.24		
2900 Other Support Services					
Total Support Services		\$267,485.40	\$325,432.04		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services		60,101.97			
4400 Architecture and Engineering Services / Educational Specifications - Improvements		5,076.15	357,150.83		
4600 Existing Building Improvement Services		319,766.90	10,800,426.63		
Total Facilities Acquisition, Construction and Improvement Services		\$384,945.02	\$11,157,577.46		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses				3,791.32	
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses				\$3,791.32	
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$652,430.42	\$11,491,453.12	\$3,791.32	

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	28,167,570.04
1200 Special Programs - Elementary / Secondary	8,558,362.97
1300 Vocational Education	3,613,329.76
1400 Other Instructional Programs - Elementary / Secondary	524,508.27
1500 Nonpublic School Programs	18,835.07
Total Instruction	\$40,882,606.11
2000 <u>Support Services</u>	
2100 Support Services - Students	1,819,615.68
2200 Support Services - Instructional Staff	2,008,295.21
2300 Support Services - Administration	3,927,391.38
2400 Support Services - Pupil Health	657,437.21
2500 Support Services - Business	912,553.03
2600 Operation and Maintenance of Plant Services	6,008,070.97
2700 Student Transportation Services	3,415,493.66
2800 Support Services - Central	1,496,736.64
2900 Other Support Services	6,774.26
Total Support Services	\$20,252,368.04
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,324,206.77
3300 Community Services	27,222.20
3400 Scholarships and Awards	500.00
Total Operation of Non-Instructional Services	\$1,351,928.97
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	60,101.97
4400 Architecture and Engineering Services / Educational Specifications - Improvements	362,226.98
4600 Existing Building Improvement Services	11,120,193.53
Total Facilities Acquisition, Construction and Improvement Services	\$11,542,522.48
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	5,694,267.09
5200 Interfund Transfers - Out	1,275,566.00
Total Other Expenditures and Financing Uses	\$6,969,833.09
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$80,999,258.69

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	24,234,421.34
	Total Federally Funded salaries subject to PSERS withholding	946,944.67

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	634,415.00
	Expenditures Funded with Carry over Title I Funds	
Total	Title I Expenditure Data	\$634,415.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	42,991.58
	Revenue from Title IV-B: 21st Century Community Learning Centers	

Title V Revenue Data

Amount	Description	Amount
	Revenue from Title V-B-2: Rural and Low-Income School Programs	
	Revenue from Title V-B-1: Small Rural School Achievement (Directly from the Federal Govt)	

1 . <u>Current Special Education Expenditures within Function 1000.\r\nSee list of exclusions in the note below.</u>	3,720,269.70
2 . <u>Current Special Education Expenditures within Function 2000.\r\nSee list of exclusions in the note below.</u>	1,230,020.99
3 . <u>Current Special Education Expenditures within Sub-Function 2100.\r\nThis data should also be included in line 2 above.\r\nSee list of exclusions in the note below.</u>	
4 . <u>Current Special Education Expenditures within Sub-Function 2200.\r\nThis data should also be included in line 2 above.\r\nSee list of exclusions in the note below.</u>	393,791.56
5 . <u>Current Special Education Expenditures within Sub-Function 2700.\r\nThis data should also be included in line 2 above.\r\nSee list of exclusions in the note below.</u>	827,525.46
6 . <u>Current Special Education Expenditures within Sub-Function 3100.\r\nSee list of exclusions in the note below.</u>	
7 . <u>Current Special Education Expenditures within Sub-Function 3200.\r\nSee list of exclusions in the note below.</u>	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all funds for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	4,031,569.84	2,337,623.66	6,369,193.50
	272 Self-Insurance Dental Benefits	165,340.29	88,990.15	254,330.44
	275 Self-Insurance Eye Care Benefits		4,401.91	4,401.91
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$4,196,910.13	\$2,431,015.72	\$6,627,925.85
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		178,838.66	178,838.66
	272 Self-Insurance Dental Benefits		8,310.75	8,310.75
	275 Self-Insurance Eye Care Benefits		147.15	147.15
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$187,296.56	\$187,296.56
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$4,196,910.13	\$2,618,312.28	\$6,815,222.41

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	123,460.54	1,111,144.83	1,234,605.37	129,149.29	1,162,343.56	1,291,492.85
2140 Psychological Services	218,462.12	72,820.71	291,282.83	219,846.16	73,282.05	293,128.21
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	21,070.41	63,211.25	84,281.66	29,884.83	89,654.47	119,539.30
2260 Instruction and Curriculum Development Services	281,309.59	77,121.23	358,430.82	311,020.60	80,940.99	391,961.59
2350 Legal and Accounting Services	32,052.90	96,158.71	128,211.61	32,310.50	96,931.51	129,242.01
2420 Medical Services					1,000.00	1,000.00
2440 Nursing Services	75,889.94	430,043.01	505,932.95	92,289.66	522,974.70	615,264.36
2700 Student Transportation Services	855,155.69	2,215,722.14	3,070,877.83	889,057.90	2,526,435.76	3,415,493.66
Total	\$1,607,401.19	\$4,066,221.88	\$5,673,623.07	\$1,703,558.94	\$4,553,563.04	\$6,257,121.98

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(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	OLTD, Ext Term Fin, Leases	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year		49,230,000.00			9,358,199.00	1,808,106.00	80,439,883.00	140,836,188.00
2. Additional Debt Incurred During Year		23,655,000.00			510,415.00	84,827.00		24,250,242.00
3. Retirements and Repayments		4,010,000.00					12,946,347.00	16,956,347.00
4. Debt at End of Fiscal Year		68,875,000.00			9,868,614.00	1,892,933.00	67,493,536.00	148,130,083.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		68,875,000.00			9,868,614.00	1,892,933.00	67,493,536.00	148,130,083.00
7. Current Portion P&I - Due within 1 year		6,720,061.02				94,647.00		6,814,708.02
8. Interest Paid during current fiscal year		1,638,060.44						1,638,060.44

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	OLTD, Ext Term Fin, Leases	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year					140,547.00	44,652.00	1,543,079.00	1,728,278.00
2. Additional Debt Incurred During Year					11,838.00			11,838.00
3. Retirements and Repayments						9,965.00	143,422.00	153,387.00
4. Debt at End of Fiscal Year					152,385.00	34,687.00	1,399,657.00	1,586,729.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest					152,385.00	34,687.00	1,399,657.00	1,586,729.00
7. Current Portion P&I - Due within 1 year						1,734.00		1,734.00
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	4,010,000.00		1,634,269.12	5,644,269.12	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund			3,791.32	3,791.32	
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$4,010,000.00		\$1,638,060.44	\$5,648,060.44	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year	
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year			
General Obligation Bonds/Notes – CIB	05/2022		23,655,000.00		23,655,000.00	1,049,181.02		
General Obligation Bonds/Notes – CIB	04/2021	9,685,000.00		5,000.00	9,680,000.00	87,280.00		58,540.44
General Obligation Bonds/Notes – CIB	09/2020	21,575,000.00		5,000.00	21,570,000.00	782,050.00		777,070.00
General Obligation Bonds/Notes – CIB	12/2016	17,970,000.00		4,000,000.00	13,970,000.00	4,801,550.00		802,450.00
Compensated Absences		1,808,106.00	84,827.00		1,892,933.00	94,647.00		
Other Post-Employment Benefits (OPEB)		9,358,199.00	510,415.00		9,868,614.00			
Net Pension Liability		80,439,883.00		12,946,347.00	67,493,536.00			
Totals for Debt Entered:		\$140,836,188.00	\$24,250,242.00	\$16,956,347.00	\$148,130,083.00	\$6,814,708.02		\$1,638,060.44

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year	
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year			
Compensated Absences		44,652.00		9,965.00	34,687.00	1,734.00		
Other Post-Employment Benefits (OPEB)		140,547.00	11,838.00		152,385.00			
Net Pension Liability		1,543,079.00		143,422.00	1,399,657.00			
Totals for Debt Entered:		\$1,728,278.00	\$11,838.00	\$153,387.00	\$1,586,729.00	\$1,734.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	5,053,321.91
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$5,053,321.91

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs		33,180.00	33,180.00
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	128,499.34	45,938.76	174,438.10
6 Brick and Mortar Charter Schools	1,944,614.79	606,876.70	2,551,491.49
7 Cyber Charter Schools	1,185,730.73	472,353.03	1,658,083.76
8 Career and Technology Centers	313,232.00		313,232.00
9 Approved Private Schools		6,601.50	6,601.50
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions		36,657.43	36,657.43
12 Juvenile Detention Centers			
13 Special Program Jointures	14,968.00		14,968.00
14 Other Tuition Not Included Elsewhere In This Section	41,092.11	223,577.52	264,669.63
Section 2 Total	\$3,628,136.97	\$1,425,184.94	\$5,053,321.91

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Franklin Twp El Sch	8176	3,326,690.05	487,133.22	1,176,761.84	777,837.90	241,580.69	191,386.93	6,201,390.63	
	Gettysburg Area HS	6271	9,617,827.83	2,704,673.76	3,977,380.18	1,266,288.66	127,250.54	459,259.61	18,152,680.58	
	Gettysburg Area MS	10	6,879,319.72	2,000,649.81	3,265,402.62	575,180.85	64,894.81	445,167.62	13,230,615.43	
	James Gettys El Sch	5126	3,984,622.96	438,208.09	1,131,283.96	539,418.85	273,989.05	191,132.09	6,558,655.00	
	Lincoln El Sch	7592	3,801,278.81	570,151.31	1,369,227.22	627,487.12	421,998.88	203,965.03	6,994,108.37	
Total			27,609,739.37	6,200,816.19	10,920,055.82	3,786,213.38	1,129,713.97	1,490,911.28	51,137,450.01	

	<u>Nonspecial Education</u>	<u>Special Education</u>
1000 <u>Instruction</u>		
1400 Other Instructional Programs - Elementary / Secondary	56,773.00	
Total Instruction	\$56,773.00	
2000 <u>Support Services</u>		
2200 Support Services - Instructional Staff	13,630.00	
2300 Support Services - Administration	940.00	
2500 Support Services - Business	1,865.00	
2700 Student Transportation Services	2,137.00	
Total Support Services	\$18,572.00	
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$75,345.00	

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1000 Instruction

300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services - lus	56,773.00
Total Purchased Professional and Technical Services	\$56,773.00
Total 1000 Instruction	\$56,773.00

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1400 Other Instructional Programs - Elementary / Secondary	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	56,773.00	
Total Purchased Professional and Technical Services	\$56,773.00	
Total 1400 Other Instructional Programs - Elementary / Secondary	\$56,773.00	

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1440 Alternative Regular Education Programs	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	56,773.00	
Total Purchased Professional and Technical Services	\$56,773.00	
Total 1440 Alternative Regular Education Programs	\$56,773.00	

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1441 Adjudicated / Court-Placed Programs	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	56,773.00	
Total Purchased Professional and Technical Services	\$56,773.00	
Total 1441 Adjudicated / Court-Placed Programs	\$56,773.00	

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2000 Support Services

100 <u>Personnel Services - Salaries</u>	
100 Personnel Services - Salaries	6,834.00
Total Personnel Services - Salaries	\$6,834.00
200 <u>Personnel Services - Employee Benefits</u>	
210 Group Insurance - Contracted Provider	5.00
220 Social Security Contributions	524.00
230 PSERS Retirement Contributions	2,389.00
260 Workers' Compensation	34.00
270 Group Insurance - Self-Insurance	8,786.00
Total Personnel Services - Employee Benefits	\$11,738.00
Total 2000 Support Services	\$18,572.00

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2200 Support Services - Instructional Staff	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	4,195.00	
Total Personnel Services - Salaries	\$4,195.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	3.00	
220 Social Security Contributions	321.00	
230 PSERS Retirement Contributions	1,466.00	
260 Workers' Compensation	21.00	
270 Group Insurance - Self-Insurance	7,624.00	
Total Personnel Services - Employee Benefits	\$9,435.00	
Total 2200 Support Services - Instructional Staff	\$13,630.00	

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2260 Instruction and Curriculum Development Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	4,195.00	
Total Personnel Services - Salaries	\$4,195.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	3.00	
220 Social Security Contributions	321.00	
230 PSERS Retirement Contributions	1,466.00	
260 Workers' Compensation	21.00	
270 Group Insurance - Self-Insurance	7,624.00	
Total Personnel Services - Employee Benefits	\$9,435.00	
Total 2260 Instruction and Curriculum Development Services	\$13,630.00	

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2300 Support Services - Administration	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	632.00	
Total Personnel Services - Salaries	\$632.00	
200 <u>Personnel Services - Employee Benefits</u>		
220 Social Security Contributions	49.00	
230 PSERS Retirement Contributions	221.00	
260 Workers' Compensation	3.00	
270 Group Insurance - Self-Insurance	35.00	
Total Personnel Services - Employee Benefits	\$308.00	
Total 2300 Support Services - Administration	\$940.00	

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2360 Office of the Superintendent / Executive Director Services		<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>			
100 Personnel Services - Salaries		632.00	
Total Personnel Services - Salaries		\$632.00	
200 <u>Personnel Services - Employee Benefits</u>			
220 Social Security Contributions		49.00	
230 PSERS Retirement Contributions		221.00	
260 Workers' Compensation		3.00	
270 Group Insurance - Self-Insurance		35.00	
Total Personnel Services - Employee Benefits		\$308.00	
Total 2360 Office of the Superintendent / Executive Director Services		\$940.00	

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2500 Support Services - Business	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	994.00	
Total Personnel Services - Salaries	\$994.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	348.00	
260 Workers' Compensation	5.00	
270 Group Insurance - Self-Insurance	441.00	
Total Personnel Services - Employee Benefits	\$871.00	
Total 2500 Support Services - Business	\$1,865.00	

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2510 Fiscal Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	994.00	
Total Personnel Services - Salaries	\$994.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	348.00	
260 Workers' Compensation	5.00	
270 Group Insurance - Self-Insurance	441.00	
Total Personnel Services - Employee Benefits	\$871.00	
Total 2510 Fiscal Services	\$1,865.00	

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2511 Supervision of Fiscal Services - Head of Component	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	994.00	
Total Personnel Services - Salaries	\$994.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	76.00	
230 PSERS Retirement Contributions	348.00	
260 Workers' Compensation	5.00	
270 Group Insurance - Self-Insurance	441.00	
Total Personnel Services - Employee Benefits	\$871.00	
Total 2511 Supervision of Fiscal Services - Head of Component	\$1,865.00	

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2700 Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	1,013.00	
Total Personnel Services - Salaries	\$1,013.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	78.00	
230 PSERS Retirement Contributions	354.00	
260 Workers' Compensation	5.00	
270 Group Insurance - Self-Insurance	686.00	
Total Personnel Services - Employee Benefits	\$1,124.00	
Total 2700 Student Transportation Services	\$2,137.00	

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2710 Supervision of Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>		
100 Personnel Services - Salaries	1,013.00	
Total Personnel Services - Salaries	\$1,013.00	
200 <u>Personnel Services - Employee Benefits</u>		
210 Group Insurance - Contracted Provider	1.00	
220 Social Security Contributions	78.00	
230 PSERS Retirement Contributions	354.00	
260 Workers' Compensation	5.00	
270 Group Insurance - Self-Insurance	686.00	
Total Personnel Services - Employee Benefits	\$1,124.00	
Total 2710 Supervision of Student Transportation Services	\$2,137.00	

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2711 Supervision of Student Transportation Services - Head of Component		<u>Nonspecial Education</u>	<u>Special Education</u>
100 <u>Personnel Services - Salaries</u>			
100 Personnel Services - Salaries		1,013.00	
Total Personnel Services - Salaries		\$1,013.00	
200 <u>Personnel Services - Employee Benefits</u>			
210 Group Insurance - Contracted Provider		1.00	
220 Social Security Contributions		78.00	
230 PSERS Retirement Contributions		354.00	
260 Workers' Compensation		5.00	
270 Group Insurance - Self-Insurance		686.00	
Total Personnel Services - Employee Benefits		\$1,124.00	
Total 2711 Supervision of Student Transportation Services - Head of Component		\$2,137.00	